

# 2021-22 ADOPTED BUDGET

Glendale Unified School District

Board Of Education Meeting – June 15, 2021

Information Report No. 3

**Stephen Dickinson, Chief Business & Financial Officer**  
**Karineh Savarani, Director, Financial Services**

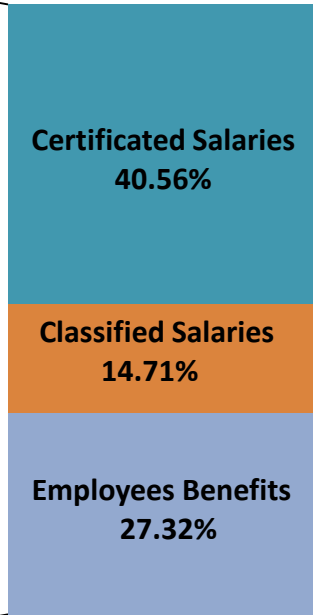
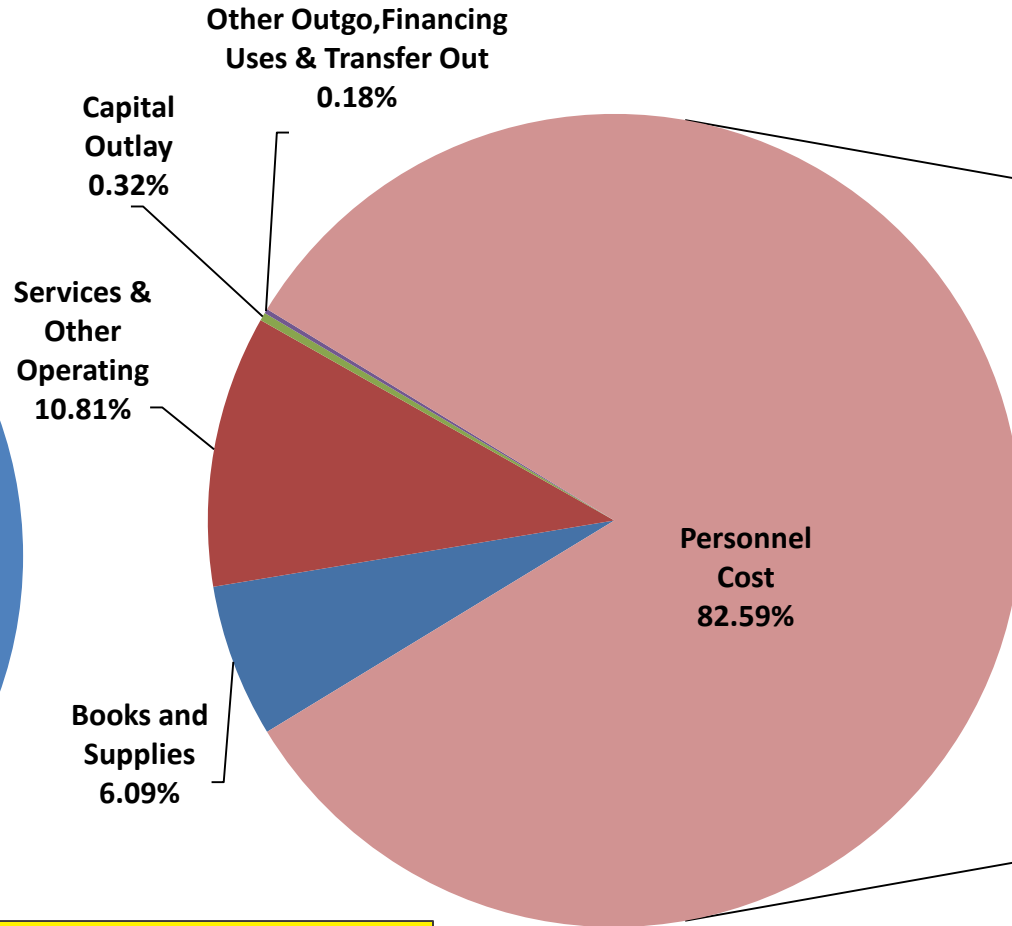
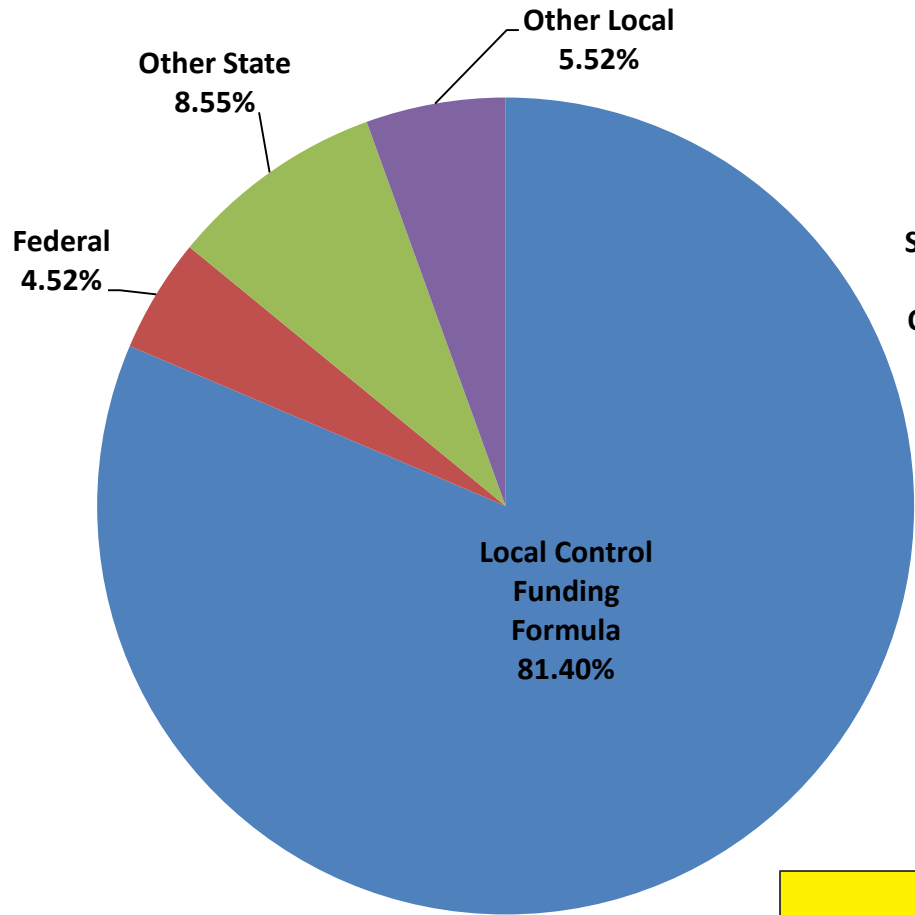
**Budget Report No. 5**





# 2021-22 Adopted Budget

## TOTAL REVENUES & EXPENDITURES – GENERAL FUND



Rev \$306.11m  
 -Exp \$326.88m  
 Current Deficit= (\$20.77)m

Be aware of annual carryover process

**Total Revenues \$306,111,620**

**Total Expenditures \$ 326,876,290**



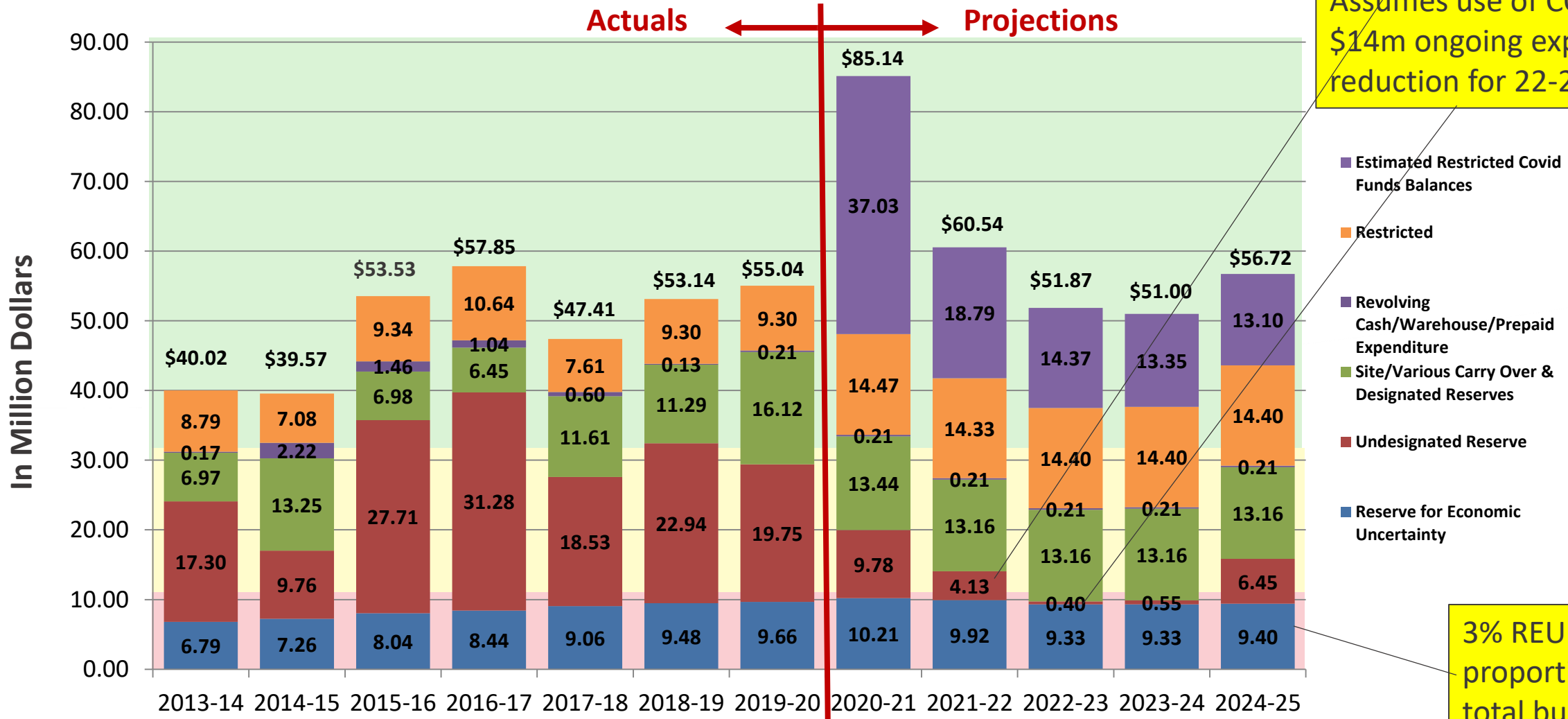
# District's 2021-22 Primary Budget Components

- Net LCFF Impact of COLA, UPP, and other factors - increase of \$11.8 million for 2021-22 & a decrease of \$3.6 million for 2022-23
- 2021-22 CalSTRS employer rate increases from 16.15% to 16.92%
- 2021-22 CalPERS employer rate increases from 20.70% to 22.91%
- 2021-22 unduplicated pupil percentage is 53.08% from 53.45% in 2020-21 (Statewide average is approx. 62%)

**NO Change from Proposed Budget**

## Adopted Budget 2021-22

### Summary of General Fund Ending Fund Balances



Assumes use of \$11.7m of LCFF revenue

Assumes use of COLA and \$14m ongoing expense reduction for 22-23

3% REU grows in proportion to total budget

# QUESTIONS?

## FOR MORE BUDGET INFO . . .

[WWW.GUSD.NET/BUDGET](http://WWW.GUSD.NET/BUDGET)

[WWW.ED100.ORG](http://WWW.ED100.ORG)

CALL OR EMAIL STEPHEN DICKINSON, CFO  
 (818) 241-3111 EXT. 1271  
 SDICKINSON@GUSD.NET



You can understand California's education system.  
 Here's your guide, one clear lesson at a time.

Yes, **it's free**. Go to **Ed100.org**

Ed100 works with the California State PTA to create informed parent leaders.



"Ed100 is a guide no parent should be without. It's an opportunity to understand education in California and a parent's role, which we know is crucial to a student's success."

Celia Jaffe  
 President, California State PTA

- ✓ Lessons are clearly written in English and **en Español**.
  - ✓ Each one takes about **5 minutes** to complete. Complete them all and earn your certificate as a graduate.
  - ✓ Used in over **1,700** PTA schools. Build a team of **informed** leaders for your school.
  - ✓ Ed100 is **self-paced**. Since it's online, it's available anytime, anywhere. Use it on your phone!
  - ✓ Each quiz you complete earns a **ticket** in the next drawing.
  - ✓ Earn respect for your school's team on the Ed100 **leaderboard**.
  - ✓ You could **win \$1,000** for your PTA unit!\*
- (\*At least two participants required. Invite a friend!)

Win \$1,000 for our PTA? Let's DO this!