

Measure S & Facility Update



September 14, 2021

Information Report No. 2

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held via Zoom on September 7, 2021
 - Committee members voted to support the Action Items presented
- Next Meeting is scheduled for Monday, September 20, 2021 via video conference
 - Review agenda items for Board Meeting on September 28



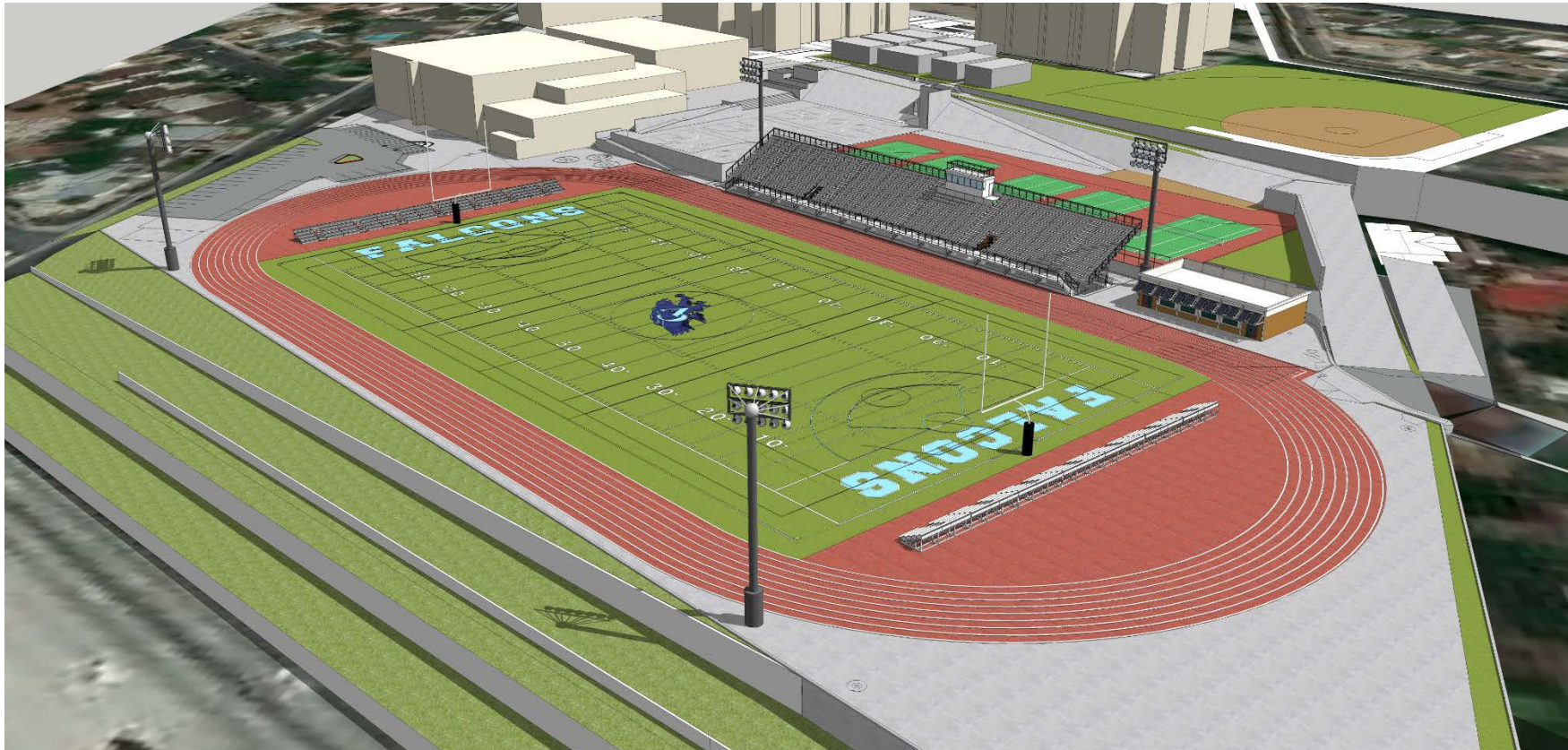
Information Item

Project Design and Estimated Budget for the Crescenta Valley High School Field Improvements Project

- On September 4, 2018, the Board approved a budget allocation of \$50,000 for District-approved consultant tBP Architecture to provide architectural and engineering services and prepare preliminary plans for the Crescenta Valley High School bleachers and lighting project
- Following discussions with site administrators, staff is recommending a project that would consist of bleacher seating for approximately 1,714 attendees, lighting at the field, and a scoreboard with an estimated cost of \$8.56 million
- This would be funded by Measure S funds, and would be comprised of hard and soft costs, including construction, design, contingencies, escalation, and allowances
- On September 28, 2021, staff will present a Resolution for the Board's approval to adopt the findings of the Environmental Impact Report (EIR), as well as an Action Item for approval of the project design and budget allocation

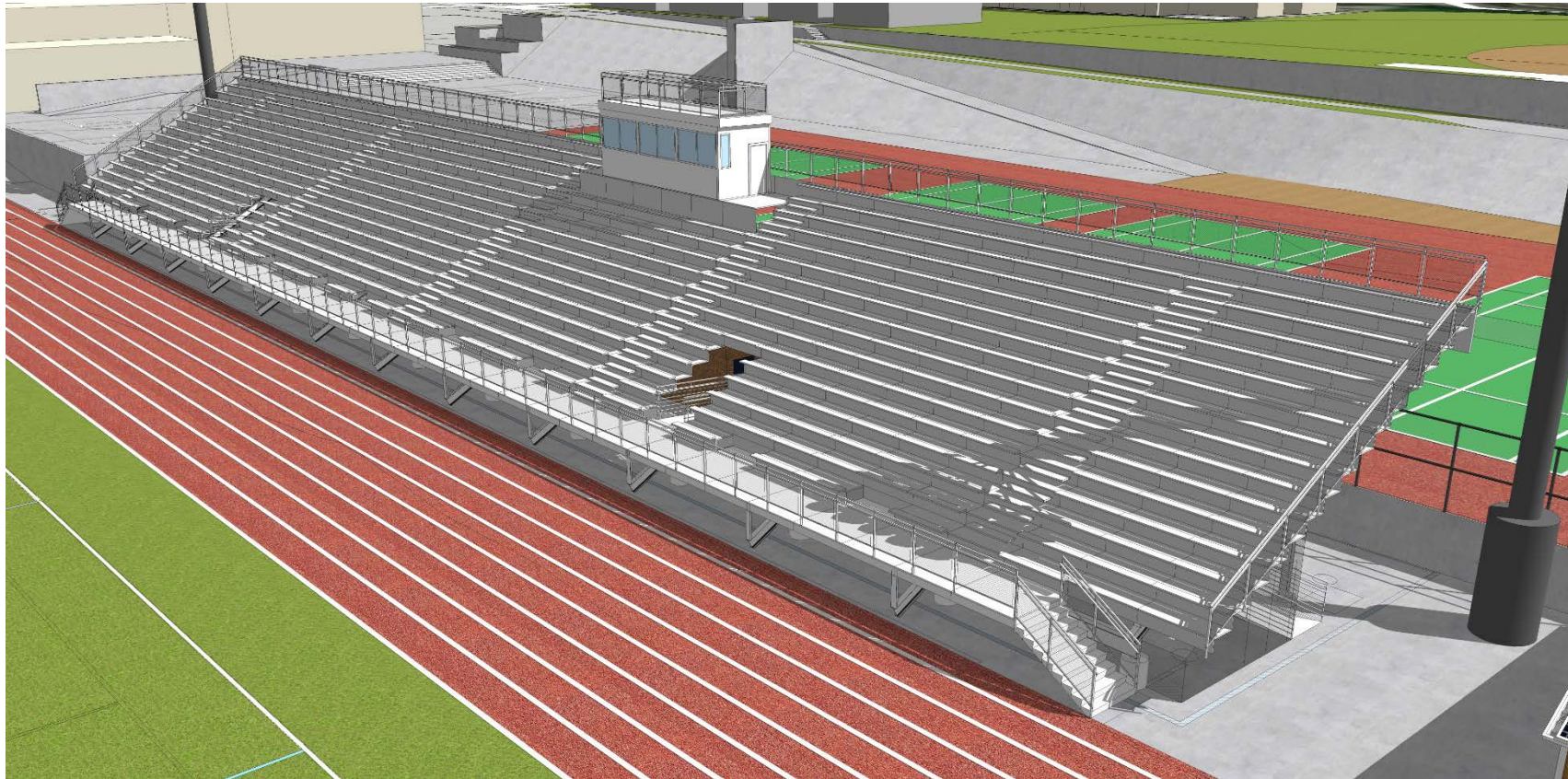
Information Item

Project Design and Estimated Budget for the Crescenta Valley High School Field Improvements Project



Information Item

Project Design and Estimated Budget for the Crescenta Valley High School Field Improvements Project





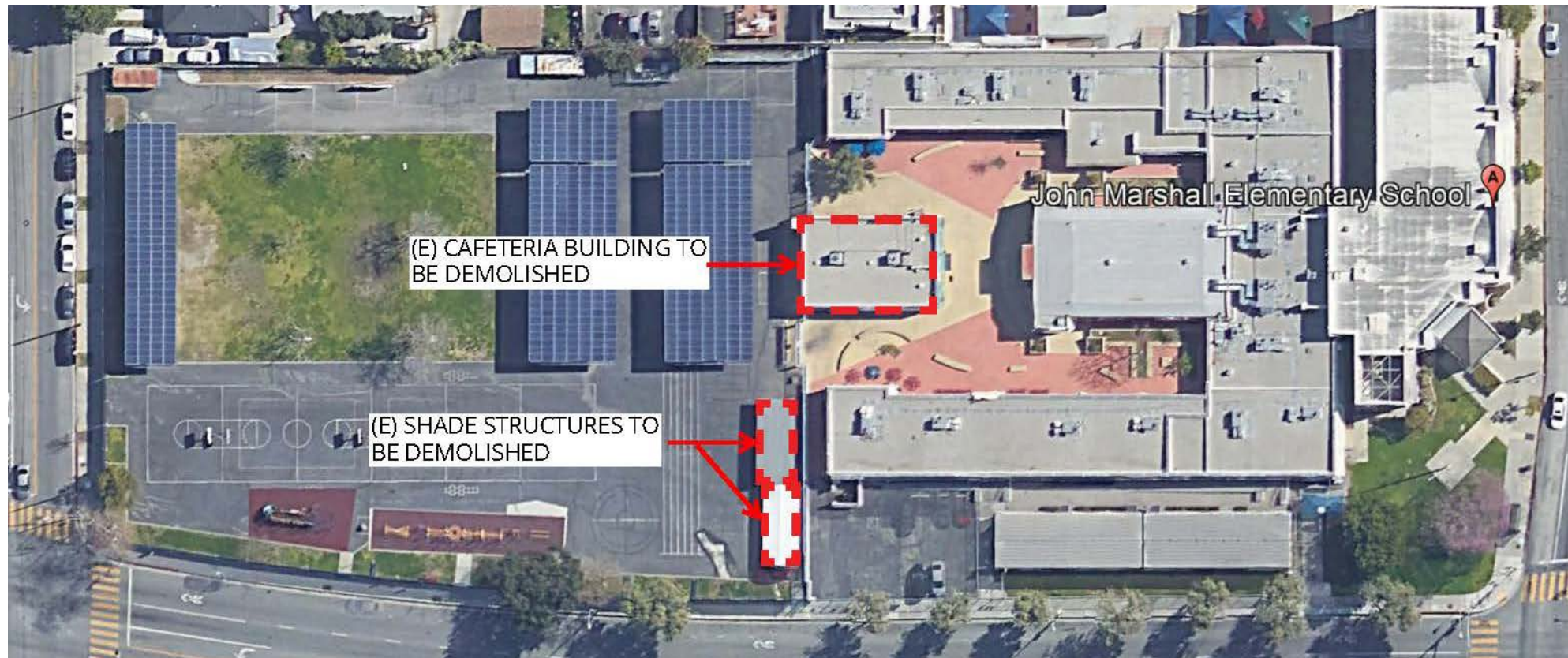
Action Item No. 2

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project

- On May 19, 2020, the Board approved a budget allocation of \$50,000 for design services for a possible new cafeteria/multipurpose building at Marshall Elementary School.
- The project would consist of the following items
 - A new 4,500 sq. ft. cafeteria/multipurpose building
 - Perimeter plantings and pavement around the new building
 - Demolition of the existing cafeteria
 - Improvements to the courtyard, including trees, groundcover plantings, and wood logs for outdoor gathering room
- Staff is recommending that the Board approve a project and budget allocation of \$8.4 million from Measure S funds
 - This allocation that is comprised of hard and soft costs includes construction, design, contingencies, escalation, and allowances

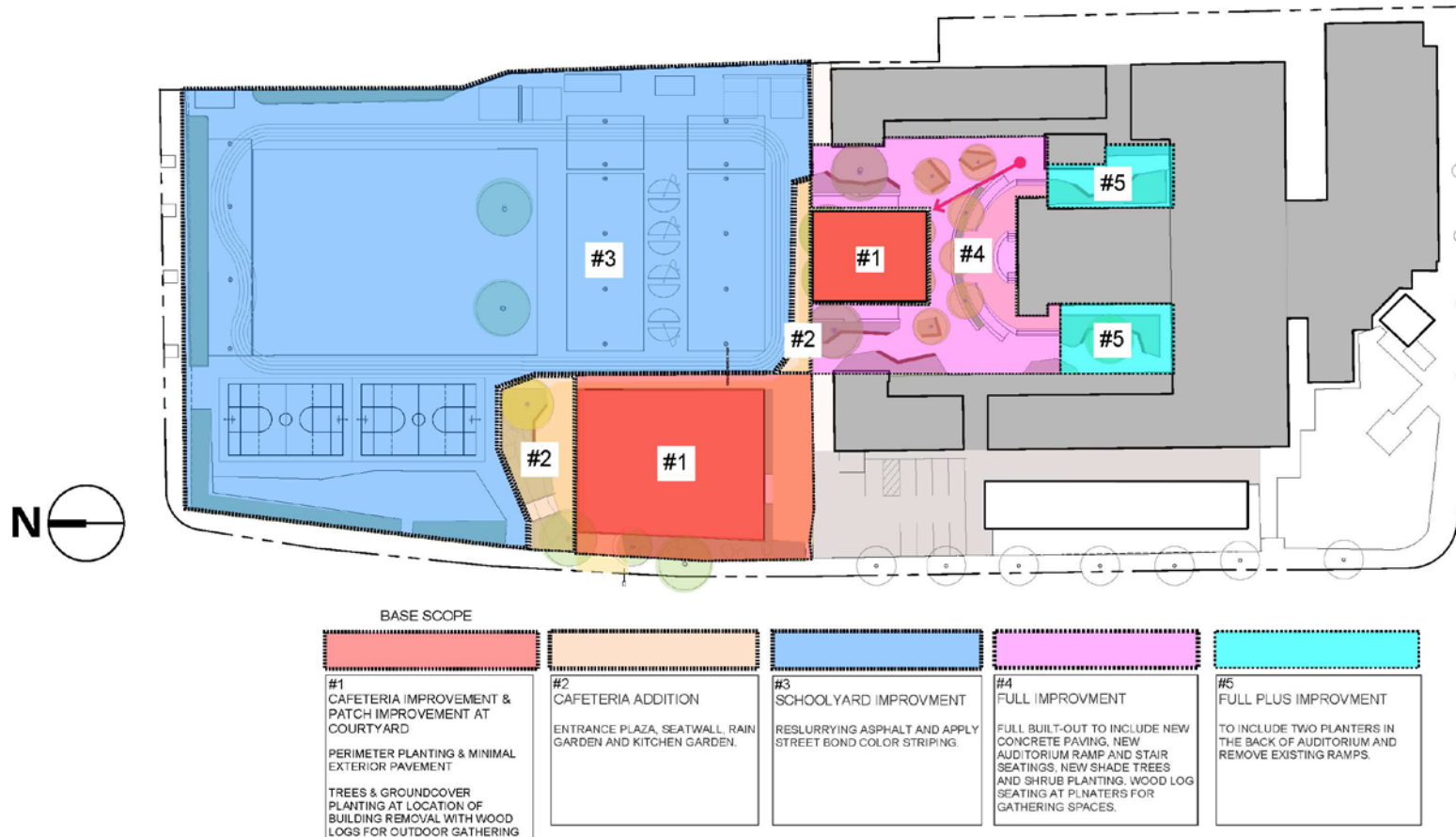
Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project



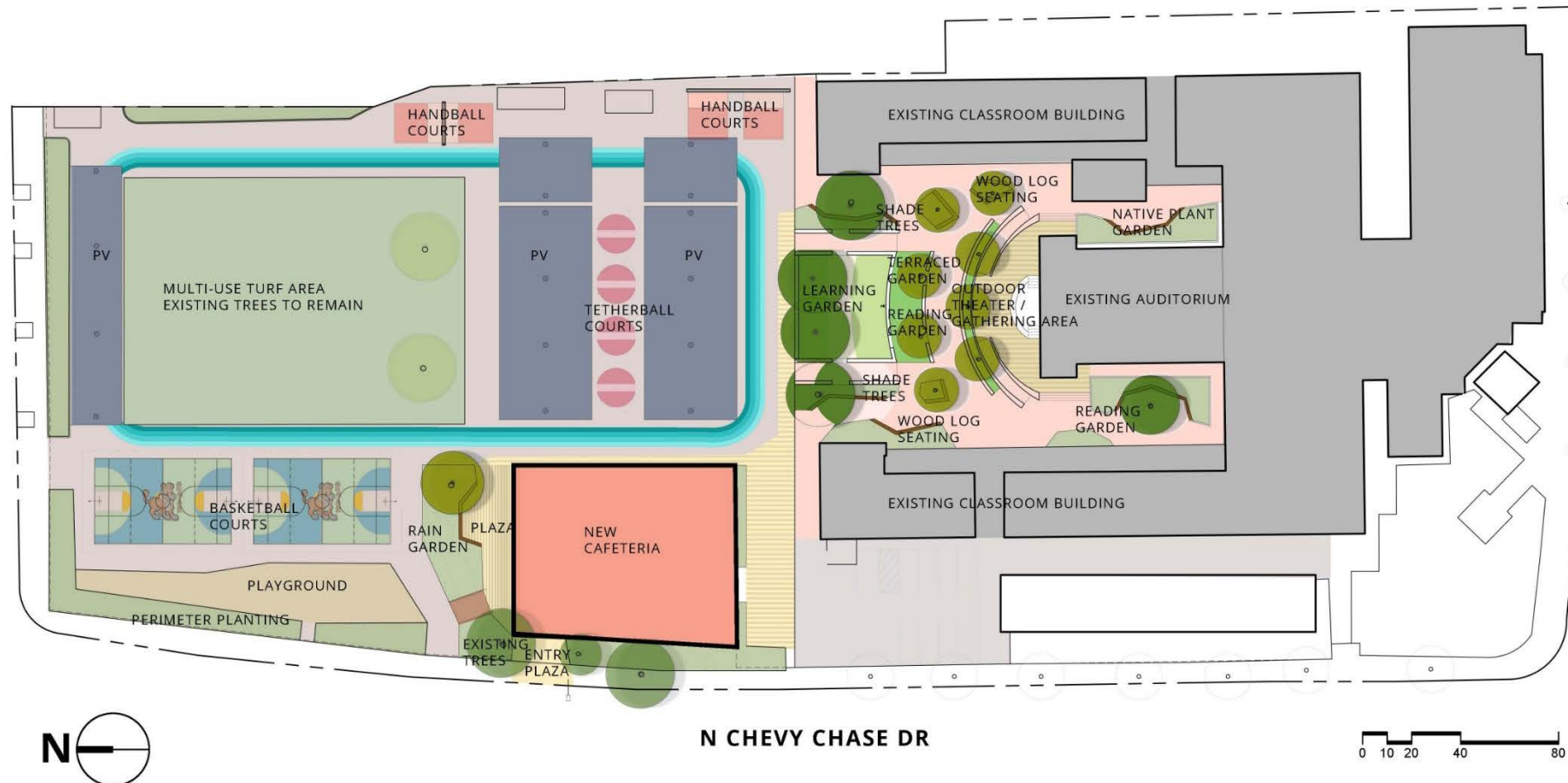
Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project



Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project



Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project



Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project



Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Marshall Elementary School Cafeteria/Multipurpose Building Project





Consent Calendar No. 9

Approval of Notice of Completion for Bid No. 213-20/21 with South Coast Painting, Inc. for Exterior Painting Project at Mountain Avenue Elementary School

- On June 1, 2021, the Board of Education approved the award of Bid No. 213-20/21 to South Coast Painting, Inc. for the exterior painting project at Mountain Avenue Elementary School in the amount of \$58,000
- The project had no Change Orders and was completed in a satisfactory manner as of August 2, 2021 for a total cost of \$58,000
- Funded by Measure S – Annual Deferred Maintenance (Summer Projects) funds



Consent Calendar No. 10

Approval of Notice of Completion for Bid No. 213-20/21 with A.J. Fistes Corporation for Exterior Painting Project at Verdugo Woodlands Elementary School

- On June 1, 2021, the Board of Education approved the award of Bid No. 213-20/21 to A.J. Fistes Corporation for the exterior painting project at Verdugo Woodlands Elementary School in the amount of \$51,600
- The project had no Change Orders and was completed in a satisfactory manner as of August 17, 2021 for a total cost of \$51,600
- Funded by Measure S – Annual Deferred Maintenance (Summer Projects) funds

Project Updates

Glenoaks Elementary School



Project Updates

Glenoaks Elementary School



Project Updates

Monte Vista Elementary School



Project Updates

Monte Vista Elementary School



Project Updates

Clark Magnet High School



Project Updates

Verdugo Woodlands Elementary School Bridge





Questions?