

Measure S & Facility Update



June 1, 2021

Information Report No. 4

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on May 26, 2021
 - Committee members voted to support the Action Items presented
- Next Meeting is scheduled for Monday, June 7, 2021 via video conference
 - Review agenda items for Board Meeting on June 15



Action Item No. 3

Award of Bid No. 212-20/21 for the Glenoaks Elementary School Interim Housing Fire Hydrant Project

- A job walk was conducted for the Glenoaks Elementary interim housing fire hydrant project and one (1) bid was received and opened on May 12, 2021 as noted below

Contractor	Bid
Chalmers Construction Services, Inc.	\$136,400

- Staff is recommending to award the bid to Chalmers Construction Services, Inc. in the amount of \$136,400
- Anticipated completion is by August 9, 2021
- Funded by Measure S – Glenoaks Elementary School New Building Project funds



Action Item No. 4

Award of Bid No. 213-20/21 for Exterior Paint Projects at Two (2) School Sites

- A job walk was conducted for the exterior paint projects at Mountain Avenue and Verdugo Woodlands Elementary Schools and 12 bids were received and opened on May 10, 2021 as noted on the following slide
- Staff is recommending to award the bids as follows:
 - Mountain Ave.: South Coast Painting, Inc., base bid amount of \$28,000 and add/alt. in the amount of \$30,000 for a total of \$58,000
 - Verdugo Woodlands: A.J. Fistes Corporation, base bid amount of \$15,900, add/alt. 1 for \$15,900, add/alt. 2 for \$15,400, add/alt. no. 3 for \$5,400, for a total of \$51,600
- Anticipated completion is by August 1, 2021
- Measure S – Annual Deferred Maintenance (Summer Projects) funds



Action Item No. 4 (cont.)

Award of Bid No. 213-20/21 for Exterior Paint Projects at Two (2) School Sites

Contractor Name	Base Bid Amount Moutain Ave ES Admin Bldg	Add/Alt No # 1 Mountain Ave ES 2000 Building	Base Bid Amount Verdugo Woodlands ES Trim	Add/Alt No # 1 Verdugo Woodlands ES 1000 Building	Add/Alt No # 2 Verdugo Woodlands ES 2000 Building	Add/Alt No # 3 Verdugo Woodlands ES 3000 Building
CTG Construction, Inc.	\$45,000.00	\$75,000.00	\$25,000.00	\$24,000.00	\$19,000.00	\$12,000.00
Spectra Painting Company, Inc	\$80,000.00	\$150,000.00	\$32,000.00	\$20,000.00	\$20,000.00	\$8,000.00
Mariscal Painting, Inc.	\$36,600.00	\$73,400.00	\$34,650.00	\$29,400.00	\$22,700.00	\$12,900.00
Omega Construction Company, Inc.	\$28,000.00	\$35,000.00	\$44,850.00	\$24,000.00	\$18,000.00	\$10,000.00
Newton Painting	\$29,000.00	\$29,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$30,000.00
Pacific Contractors Group, Inc.	\$38,000.00	\$73,000.00	\$38,000.00	\$33,000.00	\$33,000.00	\$33,000.00
U.S. National Corp	\$32,200.00	\$42,000.00	\$34,400.00	\$23,000.00	\$14,000.00	\$6,500.00
ISR Painting & Wallcovering, Inc.	\$29,500.00	\$53,600.00	\$23,000.00	\$17,800.00	\$16,900.00	\$5,700.00
A.J. Fistes Corporation	\$43,400.00	\$88,400.00	\$15,900.00	\$15,900.00	\$14,400.00	\$5,400.00
Color New Company	\$73,000.00	\$22,000.00	\$34,000.00	\$42,000.00	\$38,000.00	\$24,000.00
VLA Construction, Inc.	\$163,000.00	\$193,000.00	\$40,993.00	\$26,000.00	\$24,000.00	\$20,000.00
South Coast Painting, Inc	\$28,000.00	\$30,000.00	\$18,000.00	\$10,000.00	\$10,000.00	\$10,000.00



Action Item No. 5

Award of Bid No. 214-20/21 for Asphalt Projects at Three (3) School Sites

- A job walk was conducted for the asphalt projects at Clark Magnet High School, Cloud Preschool, and Pacific Ave. Education Center and six (6) bids were received and opened on May 11, 2021 as noted on the following slide
- Staff is recommending to award the bid as follows:
 - Clark Magnet High School to Century Paving in the amount of \$68,900
 - Cloud Preschool to Universal Asphalt in the amount of \$69,000
 - Pacific Ave. Education Center to JB Bostick Company, Inc. in the amount of \$5,600
- Anticipated completion is by August 1, 2021
- Measure S – Deferred Maintenance (Summer Projects) funds



Action Item No. 5

Award of Bid No. 214-20/21 for Asphalt Projects at Three (3) School Sites

Contractor	Clark	Cloud	Pacific Ave.
Onyx Paving Company, Inc.	\$109,940.00	\$99,300.00	\$12,980.00
Ben's Asphalt, Inc.	\$99,460.99	\$76,475.70	\$8,993.00
JB Bostick Company, Inc.	\$76,860.00	\$83,700.00	\$5,600.00
Century Paving	\$68,900.00	\$76,900.00	\$6,900.00
Universal Asphalt Company, Inc.	\$74,000.00	\$69,000.00	\$7,000.00
California Paving & Grading Company	\$107,000.00	\$82,500.00	\$16,000.00



Action Item No. 6

Approval of Budget Adjustment for the Hoover High School Pool Expansion and Renovation Project

- On March 6, 2018, the Board approved a project and budget allocation of \$5 million for the expansion and renovation of the Hoover High School pool
 - Staff determined that the budget would not be sufficient and additional funding is required
 - On May 24, 2021, staff held a Study Session with the Board for direction on moving forward
- The project will consist of the expansion of the existing pool and deck towards the east of the existing pool, and will feature items in line with the original scope of work (listed on the following slide)
- An additional funding allocation of \$3,225,000 in Measure S funds will be required to move forward with the project



Action Item No. 6 (cont.)

Approval of Budget Adjustment for the Hoover High School Pool Expansion and Renovation Project

- Scope of work:
 - 35yd. X 25m pool with 12 competitive lanes
 - Shallow end with steps for teaching
 - New pool sports lighting and bleachers
 - New scoreboard and equipment
 - Expansion of and upgrades to the existing pool equipment and mechanical room
 - Support facilities, including lockers, restrooms, and janitorial space
- This results in a total project budget of \$8,225,000 funded by Measure S funds
- The project will be completed approximately 2.5 years following the Board's approval of the design contract



Action Item No. 7

Approval of Budget Adjustment for the Crescenta Valley High School Pool Expansion and Renovation Project

- On March 6, 2018, the Board approved a project and budget allocation of \$4 million for the renovation of the Crescenta Valley High School pool
 - Staff determined that the budget would not be sufficient and additional funding is required
 - On May 24, 2021, staff held a Study Session with the Board for direction on moving forward
- The project will consist of the expansion of the existing pool and deck towards the east of the existing pool, and will feature items in line with the original scope of work (listed on the following slide)
- An additional funding allocation of \$1,510,750 in Measure S funds will be required to move forward with the project



Action Item No. 7 (cont.)

Approval of Budget Adjustment for the Crescenta Valley High School Pool Expansion and Renovation Project

- Scope of work:
 - 35yd. X 25m pool with 10 competitive lanes
 - New pool sports lighting and bleachers
 - New scoreboard and equipment
 - Upgrades to pool equipment and mechanical room
- This results in a total project budget of \$5,510,750 funded by Measure S funds
- The project will be completed approximately 2.5 years following the Board's approval of the design contract



Action Item No. 8

Approval of Project Authorization with tBP Architecture for Architectural Services at the Hoover High School Pool Expansion and Renovation Project

- On March 6, 2018, the Board approved a project and budget allocation of \$5 million for the expansion and renovation of the Hoover High School Pool
 - During the Measure S Study Session on May 24, 2021, the Board directed staff to move forward with a budget adjustment for the project in the amount of \$3,225,000
 - Following the approval of the additional budget allocation, listed as action Report No. 6, staff is seeking the approval of a Project Authorization (PA) for architectural services for this project
- Staff has worked with the District's approved architectural firms in order to obtain a proposal and is recommending that the Board approve a PA for tBP Architecture to provide architectural services for this project for a not to exceed amount of \$750,000
 - Following the approval, staff will enter into an agreement with tBP Architecture based on the estimated cost of construction, per the approved Master Agreement
- Funded by Measure S funds, and is included in the approved project budget



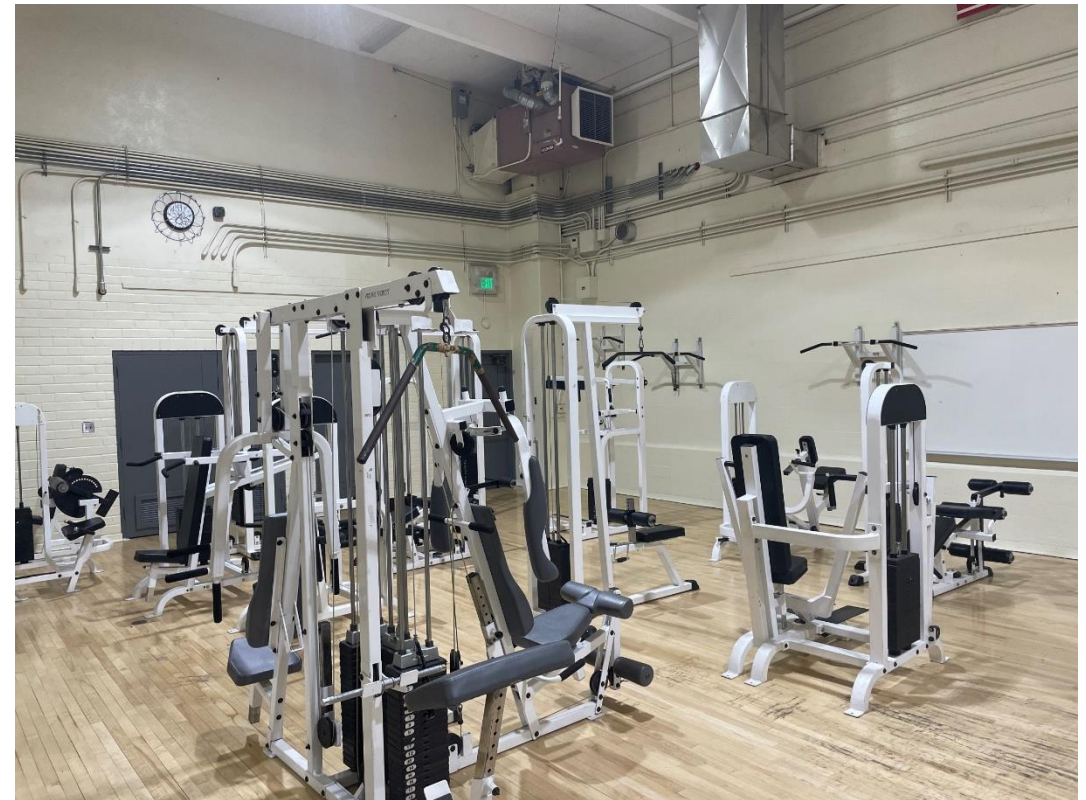
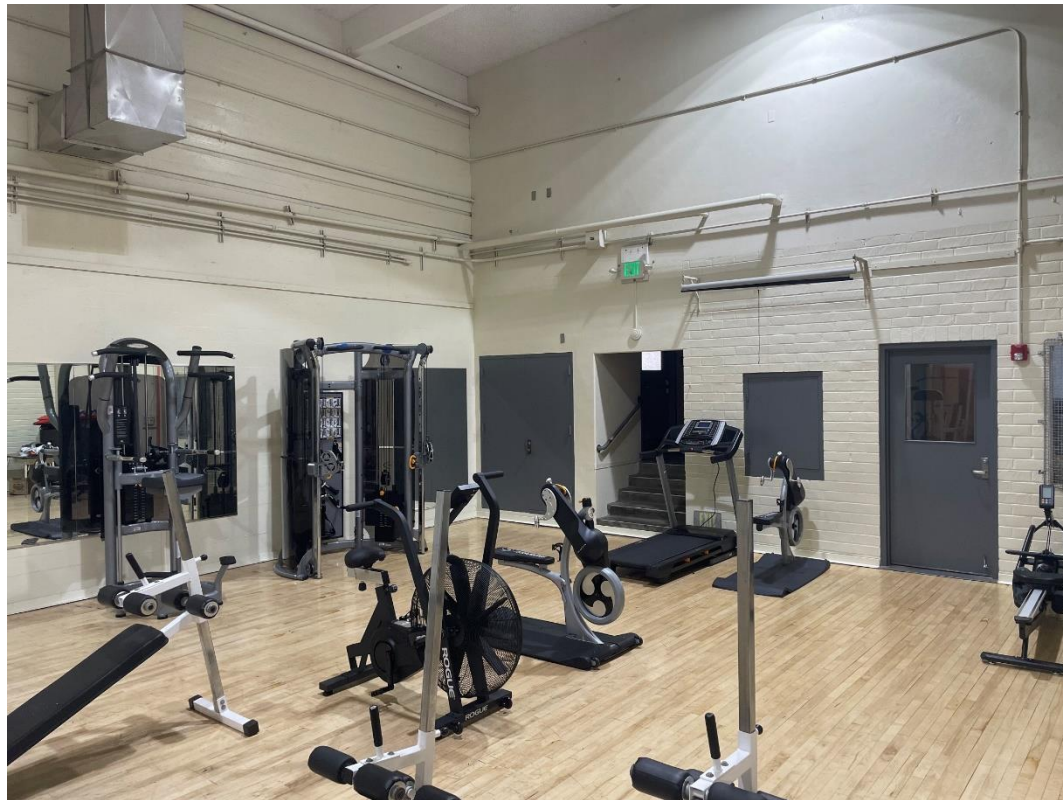
Action Item No. 9

Approval of Project Authorization with tBP Architecture for Architectural Services at the Crescenta Valley High School Pool Expansion and Renovation Project

- On March 6, 2018, the Board approved a project and budget allocation of \$4 million for the expansion and renovation of the Crescenta Valley High School Pool
 - During the Measure S Study Session on May 24, 2021, the Board directed staff to move forward with a budget adjustment for the project in the amount of \$1,510,750
 - Following the approval of the additional budget allocation, listed as action Report No. 7, staff is seeking the approval of a Project Authorization (PA) for architectural services for this project
- Staff has worked with the District's approved architectural firms in order to obtain a proposal and is recommending that the Board approve a PA for tBP Architecture to provide architectural services for this project for a not to exceed amount of \$600,000
 - Following the approval, staff will enter into an agreement with tBP Architecture based on the estimated cost of construction, per the approved Master Agreement
- Funded by Measure S funds, and is included in the approved project budget

Project Updates

UCLA Sound Body Sound Mind – Roosevelt Middle School



Project Updates

UCLA Sound Body Sound Mind – Rosemont Middle School



Project Updates

UCLA Sound Body Sound Mind – Toll Middle School





Questions?