

# Measure S & Facility Update



August 8, 2023

Information Report No. 2

Presented by: Hagop Kassabian



*Excelling Together with Endless Pathways for Success!*



# Superintendent's Facility Advisory Committee

- There was no SFAC meeting, however, an email vote was conducted on Thursday July 27, 2023
  - Committee members voted to support the Measure S Action Items presented
- Next Meeting is scheduled for Tuesday, September 5, 2023 via video conference
  - Review agenda items for Board Meeting on September 12



# Action Item No. 7

## Award of Bid No. 256-23/24 for the Field Improvement Project at Crescenta Valley High School

- A job walk was conducted at CV High School and nine (9) contractors participated. District received and opened four (4) bids on July 18, 2023 as noted below

<b>Contractor</b>	<b>Bid</b>
Hart Design Build, Inc.	\$3,570,000
Monet Construction, Inc.	\$3,930,000
ARC Construction, Inc.	\$4,180,000
Kazoni Inc. dba Kazoni Construction	\$4,200,000

- Staff is recommending to award the bid to Hart Design Build, Inc. in the amount of \$3,570,000



# Action Item No. 7 (cont.)

## Award of Bid No. 256-23/24 for the Field Improvement Project at Crescenta Valley High School

- This includes costs for installing bleachers, a scoreboard, and lighting, which will be purchased separately by the District, as well as track resurfacing, parking and restroom upgrades, fencing, grading, and utility work
- This project is anticipated to be completed by June 3, 2024
- Project will be funded by Measure S funds

---

### Project Budget Breakdown:

- Original Board Approved Budget Allocation - \$8.56M
  - Construction \$5.99M
  - Soft is \$2.57M
- Actual Construction Cost - \$5.02M
  - Bid amount - \$3.57M
  - Bleachers \$900K
  - Lighting \$500K
  - Scoreboard \$50K



# Action Item No. 8

Approval of Change Order No. 2 to Bid No. 218-20/21 to Chalmers Construction Services, Inc. for the Monte Vista Elementary School New Building Foundation and Sitework Project in the amount of \$45,023.69

- On Nov. 2, 2021, the Board approved \$1,722,000 plus a \$400,000 allowance for a total construction cost of \$2,122,000.
- On Sept. 20, 2022, the Board approved Change Order No. 1 in the amount of \$133,283.29
- Change Order No. 2 in the amount of \$45,023.69 accounts additional costs due to adding rebar and dowel in elevator pit.
- Change Order No. 2 increases the total contract amount to \$2,150,364.64 which includes Change Order No.1 in the amount of \$133,283.29 and allowance used in the amount of \$250,057.66.
- This project is funded by Measure S – Monte Vista New Building School Project funds.



# Action Item No. 8

- Current Tentative Project Schedule:
  - Foundation work to be completed by End of August/Early Sept.
  - Building erection estimated for Mid Sept. 2023
  - Site completion – Early January 2024
  - Building envelope and interiors – Early January 2024



# Action Item No. 9

Approval of Change Order No. 1 to Bid No. 244-23/24 to Hart Design Build, Inc. for the Monte Vista Elementary School Wrought Iron Fencing Project in the amount of \$28,400

- On May 16, 2023, the Board approved the award for a total cost of \$327,000
- Change Order No. 1 in the amount of \$28,400 accounts for adding an electric motorized gate
- This increases the total contract amount to \$355,400 funded by Measure S – Safety and Security, Phase II funds.



# Action Item No. 10

## Approval of Selection and Authorization to Award of Lease-Leaseback Contract to Balfour Beatty Construction for the Hoover High School Pool Expansion and \$7.0 Million in Project Budget Allocation

- On March 6, 2018, the Board approved a project and budget allocation of \$5M
- On June 1, 2021, the Board approved an additional funding allocation of \$3.225M in Measure S funds to move forward with the project. This resulted in a total project budget of \$8.225M
- On November 15, 2022, the Board approved Resolution No. 14 for Contractor Prequalification and Guidelines regarding Best Value Evaluation of Contractors for Lease-Leaseback Projects





# Action Item No. 10

- On January 26, 2023 the District received five (5) responses from contractors to the Prequalification Questionnaire.
  - Balfour Beatty Construction, LLC
  - Erickson-Hall Construction
  - Pinner Construction Col, Inc.
  - Blach Construction
  - The Nazerian Group
- On March 23, 2023 RFP No. 01-LLB was issued to the list of Board approved prequalified contractors, two (2) firms submitted Guaranteed Maximum Price (GMP) proposals, as follows:
  - Balfour Beatty Construction – \$10,261,293
  - The Nazerian Group – \$10,600,561



# Action Item No. 10

- Staff recommends an increase in the project budget allocation of \$7M, which will be funded from Measure S funds
- The new total project budget allocation would be for a total of \$15,225,000, funded by Measure S funds
- Project construction is estimated to begin fall of 2023 and be completed by end of 2024
- Staff recommends the award of the lease-leaseback contract to Balfour Beatty Construction for a Guaranteed Maximum Price (GMP) not to exceed \$10,261,293 for the construction of the Hoover High School Pool Expansion Project

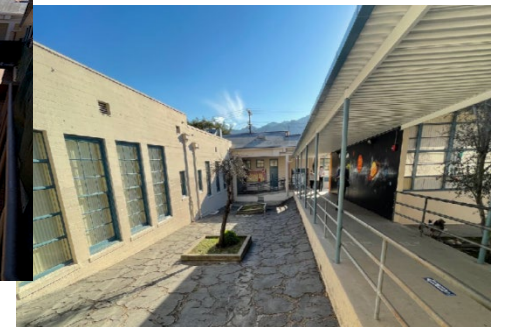
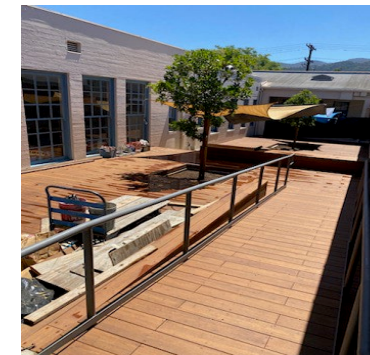
---

- Project Budget Breakdown:

- Original Board Approved Project Budget Allocation - \$8.2M
  - Construction \$5.74M
  - Soft is \$2.46M
- Construction Bid Amount - \$10.26M
- New Estimated Project Budget, including hard and soft costs - \$14.66
  - Hard Cost 10.26M
  - Soft Cost \$4.4M
  - Project Contingency - \$565K

# Project Updates

- Marshall Multi-Purpose Room (cafeteria) Building
- Clark CTE Building
- CVHS Pool Expansion
- Miscellaneous Measure S Projects
  - Asphalt/Paving – Wilson Field, Cerritos Playground, Glenoaks Playground
  - Plumbing – Monte Vista, GHS Culinary Classroom, Verdugo Woodlands Main Bldg.
  - Wilson Roof Replacement
  - Flooring – Wilson MS, Cerritos ES, PAEC
  - HVAC – Rosemont MS 6000 Building, Mann Kitchen
  - Walk in Refrigerators/Freezers – HHS, Muir ES
  - Fencing – Monte Vista ES, CVHS, Toll MS Field Fencing, La Crescenta ES
  - Lincoln ES Outdoor Learning Space





# Funding Update

- Total Measure S - \$12.9M
  - Current Measure S Balance – \$2.9M
  - Reimbursement from CVHS – \$5M
  - Potential Project Savings – \$5M
- Additional Funding Needed - \$8.45M
  - HHS Pool - \$7M
  - Monte Vista Classroom Building - \$1M
  - Rosemont HVAC - \$450K
- Estimated Remaining Measure S Balance - \$4.45M



Questions?