

Superintendent's Update

School Budgets and Legislative Action

Board of Education Meeting

April 5, 2022

Meeting No. 18



Excelling Together with Endless Pathways for Success!



Agenda

- Current status of GUSD budget
- Legislative proposals
- Next steps and additional information

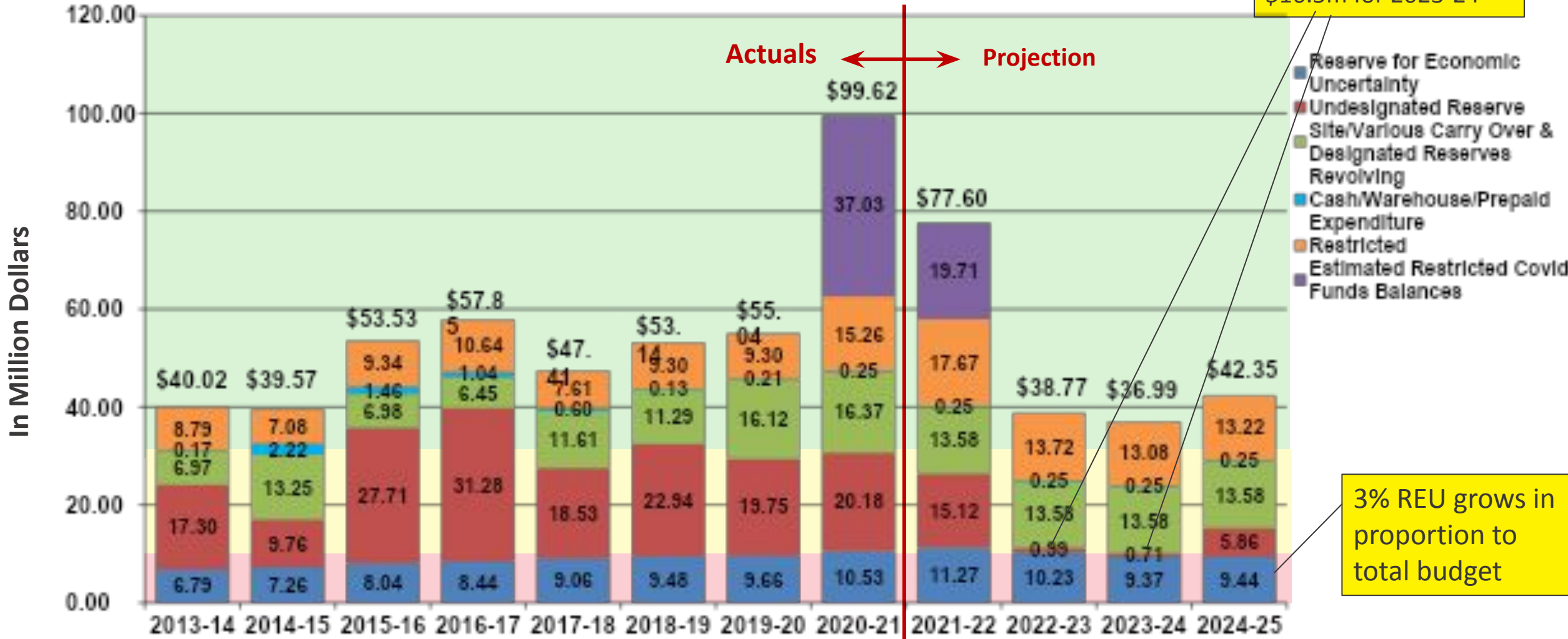
State Local Control Funding Formula (LCFF)

- 5.07% Cost Of Living Adjustment for 2021-22 (and 2020-21)
- 5.33% Cost Of Living Adjustment for 2022-23 (Gov's January Proposal)
 - If enrollment were flat, total 2022-23 LCFF would increase by \$11.5 million
 - With no extension of the ADA hold harmless or any other Legislative changes, in 2022-23 GUSD will feel the revenue loss from the enrollment declines of 2020-21 and 2021-22 combined
 - 2022-23 total LCFF revenue is currently estimated to decline by \$6.5 million
 - 2022-23 budget reductions of \$6 million are only being made in alignment with declining enrollment; by backfilling actual reductions needed with COVID funding and Undesignated Reserves
 - 2023-24 budget reductions however, are estimated to be \$16 – \$32 million



2021-22 Second Interim Summary of General Fund Ending Fund Balances

Assumes \$6m ongoing expense reduction for 2022-23 and another \$16.5m for 2023-24

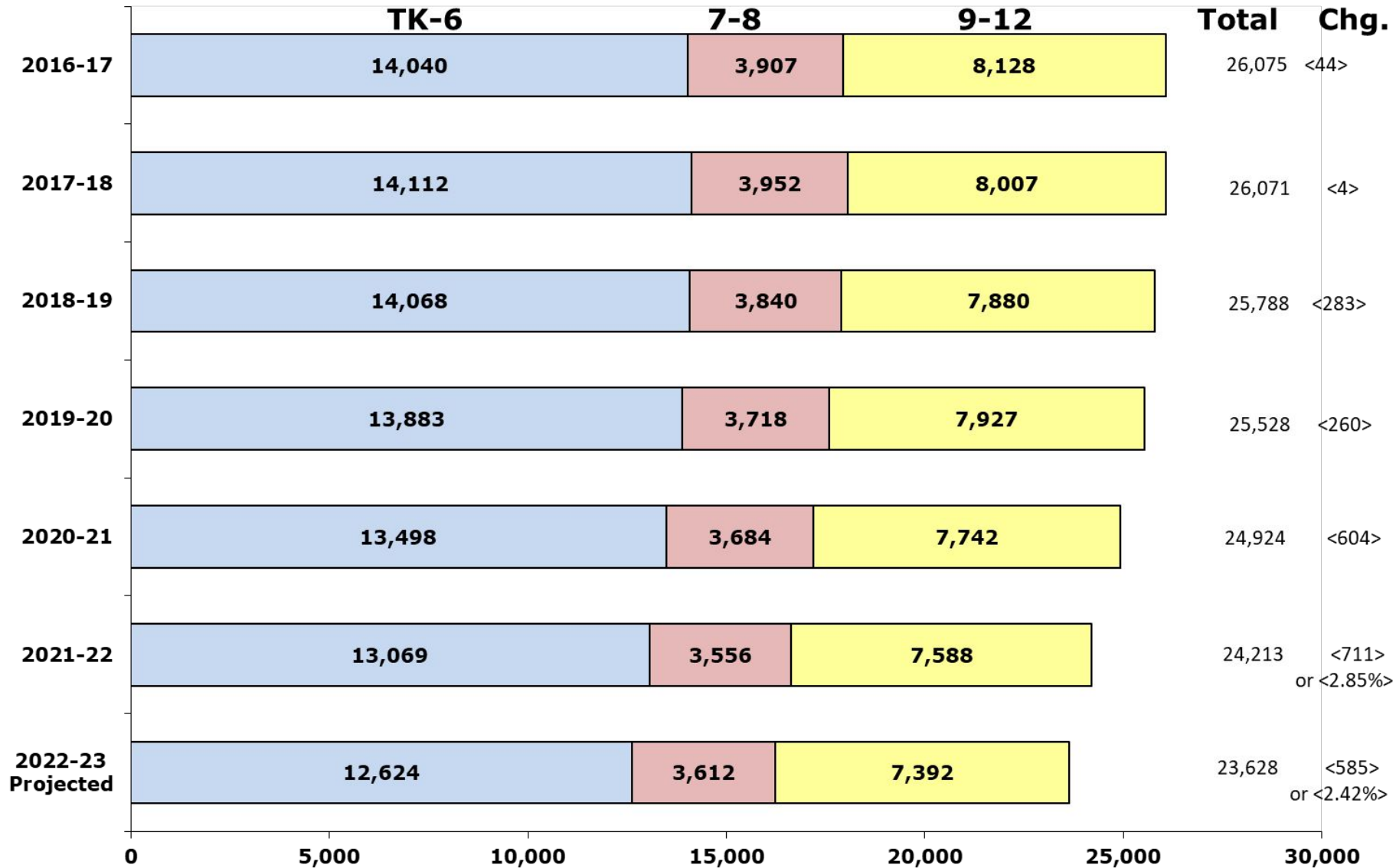


3% REU grows in proportion to total budget

AS of 2/28/2022



Historical Enrollment (CALPADS DATA)





2021 Making The Grade

- Review the 2021 Making the Grade report – www.edlawcenter.org
- Studies school funding for all states in the country:
 - Funding Level – California is \$1,229 per student behind nation average of \$15,487
 - Funding Distribution – California has a very good system through the LCFF
 - Funding Effort – California ranks poorly with 2.88% of state GDP to K-12 Education, compared with national average of 3.37%



Current Legislative Proposals

- SB 830 – LCFF based on enrollment, rather than ADA
- AB 1607 – LCFF based on 3-yr average ADA
- AB 1609 – Another year (2022-23) of ADA hold harmless
- AB 1614 – Funding at a level equivalent to the top 10 states in the country. GUSD estimated revenue increase of \$16 million, equivalent to an additional 6.5% COLA

Next Steps

- March – May 2022 – Continue to monitor the Legislative actions and make adjustments as needed
- June 2022 – Budget Hearing and Adoption of the initial 2022-23 budget
- Review of the 2023-24 Fiscal Stabilization Plan (FSP)

QUESTIONS?

FOR MORE BUDGET INFO . . .

WWW.GUSD.NET/BUDGET

WWW.ED100.ORG

WWW.EDLAWCENTER.ORG – 2021 MAKING THE GRADE

CALL OR EMAIL STEPHEN DICKINSON, CFO
 (818) 241-3111 EXT. 1271
 SDICKINSON@GUSD.NET



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 President, California State PTA

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 - ✓ Earn respect for your school's team on the Ed100 **leaderboard**.
 - ✓ You could **win \$1,000** for your PTA unit!*
- (*At least two participants required. Invite a friend!)

Win \$1,000 for our PTA? Let's DO this!

Success in Securing Grant Funding

- Glendale Unified has received over \$14.6 million in grant funding in the past three years
- These grants benefit many GUSD initiatives:
 - Closing the Digital Divide = \$4,756,388
 - College, Career and Life Readiness = \$7,486,199
 - Dual Immersion Programs = \$266,513
 - Student Engagement = \$907,918
 - Student Wellness = \$1,197,405
 - Visual and Performing Arts = \$74,560
- Recently GUSD was awarded two-year extension grants for Verizon Innovative Learning for Roosevelt, Toll and Wilson



California Community Schools Partnership Program (CCSPP) Grant

The California Community Schools Partnership Program (CCSPP) supports schools' efforts to partner with community agencies and local government to align community resources to improve student outcomes. These partnerships provide an integrated focus on academics, health and social services, youth and community development, and community engagement.



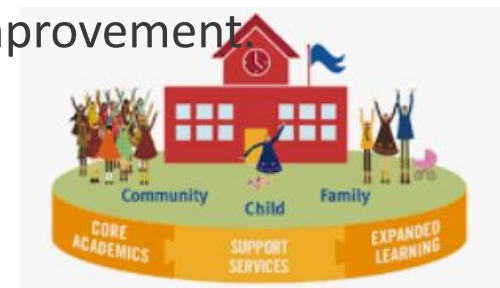
California Community Schools Partnership Program (CCSPP) Grant

- Facilitates the development of shared decision-making teams to assess school and community needs of five elementary schools and provide necessary professional development to empower the community to close opportunity gaps.
- The schools have the necessary percentage of unduplicated students (2019) to qualify for a competitive priority for the grant:
 - Cerritos Elementary (90%)
 - Columbus Elementary (85%)
 - Thomas Jefferson Elementary (85%)
 - Horace Mann Elementary (94%)
 - John Marshall Elementary (91%)



California Community Schools Partnership Program (CCSPP) Grant

- Students will be involved in grant activities, bringing insights and developing metacognition about learning.
- A dedicated coordinator (1.0 FTE) will partner with principals and leadership teams to:
 - Lead a community needs assessment process
 - Develop student voice and agency
 - Build relationships and engagement amongst parents/guardians
- These planning and shared decision-making teams will focus on identifying the needs and assets existing in the community and planning learning opportunities and support services.
- The needs assessment process will include goal-setting and a process for continuous improvement. This will be incorporated into the schools' single plans for student achievement and help leverage available site funding and resources to better meet students' needs.
- Existing resources will be leveraged to sustain efforts moving forward.



California Community Schools Partnership Program (CCSPP) Grant

- Submitted application for the Planning Grant on March 30
- Requesting \$200,000 over two years (maximum amount)
- Requires at least a one-third match from GUSD
- Notification by May 31, 2022
- Will position GUSD to apply for larger implementation Grant next year





Superintendent's Community Update
Dr. Vivian Ekchian

**Topic: School Budgets and
Legislative Action**

Thursday, April 7 | 4:00 p.m.

LIVE on Zoom
Register at www.gusd.net/April7

Special Guests

Leilani Aguinaldo

*Director, Governmental Relations
School Services of California, Inc.*

Andrea Ball

*President
Ball/Frost Group, LLC*

Dr. David M. Cole

*Vice President, Communications and Convention
Former Vice President, Legislation and Advocacy
Glendale Council PTA*

Chris Steinhauser

*Executive Coach, InnovateEd
Retired Superintendent, Long Beach Unified School District*



Join us Thursday
via Zoom!

Register at gusd.net/April7

Submit questions at www.gusd.net/April7Questions