

Governor's Proposals and GUSD Budget Update

January 18, 2022

Information Report No. 1

Presented by: Stephen Dickinson

Chief Business and Financial Officer



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Agenda

- Local Control Funding Formula
- Other Topics and Proposals
- Cautions – The Governor’s proposals are the first step in the Legislative process. Some proposals require early Legislative action and others may be revised until the final budget is adopted in June. Also, it is important to note that these proposals were made based on economic forecasts before the latest Omicron COVID-19 surge.



Local Control Funding Formula

- 5.33% Cost Of Living Adjustment (COLA)
- Proposal to change the LCFF calculation so that the greater of districts' current-year, prior-year, or the average of three prior-years' ADA may be used. Current law relies on the greater of prior-year or current-year ADA for LCFF allocation. We will provide more information as it becomes available



Other Topics and Proposals

- Special Education - \$500 million in ongoing funds for SPED formula
- Universal Transitional Kindergarten - \$639 million to expand eligibility in Fiscal Year 2022-23
- Expanded Learning Opportunities Program – Additional ongoing funding
- Universal Access to subsidized school meals – Ongoing funding and one-time funds for Kitchen infrastructure
- College and Career Pathways – One-time funding
- School Facilities Program – One-time funding



Next Steps

- January thru March 2022 – Continue taking responsible actions to meet the fiscal stabilization plan, with adjustments based on new information from January Governor’s 2022-23 Budget Proposal and the May Revise
- Continue to analyze and monitor the Governor’s proposals
- Second Interim Report at the March 8, 2022 Board meeting

QUESTIONS? FOR MORE BUDGET INFO . .

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