### 2021-22 BUDGET UPDATE

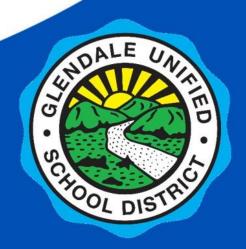
Glendale Unified School District

Board Of Education Meeting – July 13, 2021

Information Report No. 1

Stephen Dickinson, Chief Business & Financial Officer Karineh Savarani, Director, Financial Services

**Budget Report No. I** 





# Summary of the Final State Budget

- 5.07% COLA for two years 2020-21 and 2021-22
- Deferrals fully paid off no need for tax/revenue anticipation notes
- Universal Transitional Kindergarten full implementation in 2025-26
- Increase to concentration portion of the LCFF no current impact to GUSD
- Changes to Independent Study more trailer bills expected to clarify



## Summary of the Final State Budget

- Additional Expanded Learning Opportunities funding:
  - Awaiting details on allocation model
  - Beginning 2021-22, must provide services to at least 50% of enrolled unduplicated students in Kg-6; with intent to increase in future years
  - Prioritize services at school sites in lowest income communities
  - In-person before and after school programs on school days
  - And at least 30 non-school days
  - Encouraged to collaborate with community-based organizations and childcare providers



# Summary of the Final State Budget

- Launch of the Universal School Meals Program awaiting details
- Several other funding topics awaiting additional details:
  - Special Education COLA of 4.05%
  - CTE Incentive grant funding
  - Increase in school-based state preschool slots
  - Additional one-time funds for Educator Effectiveness Block Grant
  - Additional one-time funds for teacher recruitment, retention and professional development
  - One-time funding for the A-G Completion Grant Program
  - Pre-K facilities funding will require a local match



# Summary of the Final State Budget – What is not included

- No buy down of pension cost increases:
  - 2021-22 CalSTRS employer rate increases from 16.15% to 16.92%
  - 2021-22 CalPERS employer rate increases from 20.70% to 22.91%
- Unemployment insurance rate still going up from 0.05% to 1.23%
- No one-time GANN limit payment



## Next Steps

- September 14 2020-21 Unaudited Actuals Report, review current and future budget projects, and monitor 2022-23 Fiscal Stabilization Plan
- September 14 and 28 ESSER III Plan approval



### **QUESTIONS?**

#### FOR MORE BUDGET INFO...

WWW.GUSD.NET/BUDGET

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CALL OR EMAIL STEPHEN DICKINSON, CFO (818) 241-3111 EXT. 1271 SDICKINSON@GUSD.NET



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