

2021-22 BUDGET UPDATE

**Glendale Unified School District
Board Of Education Meeting – July 13, 2021
Information Report No. 1**

**Stephen Dickinson, Chief Business & Financial Officer
Karineh Savarani, Director, Financial Services**

Budget Report No. 1





Summary of the Final State Budget

- 5.07% COLA for two years – 2020-21 and 2021-22
- Deferrals fully paid off – no need for tax/revenue anticipation notes
- Universal Transitional Kindergarten – full implementation in 2025-26
- Increase to concentration portion of the LCFF – no current impact to GUSD
- Changes to Independent Study – more trailer bills expected to clarify



Summary of the Final State Budget

- Additional Expanded Learning Opportunities funding:
 - Awaiting details on allocation model
 - Beginning 2021-22, must provide services to at least 50% of enrolled unduplicated students in Kg-6; with intent to increase in future years
 - Prioritize services at school sites in lowest income communities
 - In-person before and after school programs on school days
 - And at least 30 non-school days
 - Encouraged to collaborate with community-based organizations and childcare providers



Summary of the Final State Budget

- Launch of the Universal School Meals Program – awaiting details
- Several other funding topics – awaiting additional details:
 - Special Education COLA of 4.05%
 - CTE Incentive grant funding
 - Increase in school-based state preschool slots
 - Additional one-time funds for Educator Effectiveness Block Grant
 - Additional one-time funds for teacher recruitment, retention and professional development
 - One-time funding for the A-G Completion Grant Program
 - Pre-K facilities funding will require a local match



Summary of the Final State Budget – What is not included

- No buy down of pension cost increases:
 - 2021-22 CalSTRS employer rate increases from 16.15% to 16.92%
 - 2021-22 CalPERS employer rate increases from 20.70% to 22.91%
- Unemployment insurance rate still going up from 0.05% to 1.23%
- No one-time GANN limit payment



Next Steps

- September 14 – 2020-21 Unaudited Actuals Report, review current and future budget projects, and monitor 2022-23 Fiscal Stabilization Plan
- September 14 and 28 – ESSER III Plan approval

QUESTIONS? FOR MORE BUDGET INFO . .

WWW.GUSD.NET/BUDGET

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