



Glendale Unified School District Citizens' Bond Oversight Committee

10th Annual Report to the Community

2020 - 2021

MARCH 2022

2020/21 CBOC Members

Harry Leon

Sophal Ear

Lincoln Bleveans

Frank Sulzberger

Armik Avedisian

Mission Statement

Adopted - October 24, 2011

The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

(Complete Mission Statement available at www.gusd.net)

You're Invited!

The Community is invited to attend the CBOC's quarterly meetings. For meeting times, dates, and locations, please go to www.gusd.net/CBOC



Highlights

Glendale High School Aquatic Center – On July 16, 2019, the Board approved the award of contract to Bal-four Beatty Construction for the Glendale High School Aquatic Center Project. Construction began in fall 2019, and a groundbreaking ceremony was held on October 15, 2019. This project was completed in April 2021, and a socially-distanced ribbon cutting ceremony was held on April 1, 2021. It included the installation of a new 38-meter by 25-yard pool, with a shallow end to accommodate students learning to swim, accessible entrance to the pool, locker rooms, restrooms, storage, and coaches' offices. The project experienced several delays due to the COVID-19 pandemic. However, staff worked with the contractor to minimize the impact of the delays on the project and complete the work in a timely manner. As a part of the project, improvements were also made to the adjacent baseball and softball fields. The Glendale High School Aquatic Center will serve not only the students of GUSD, but also the entire Glendale Community.



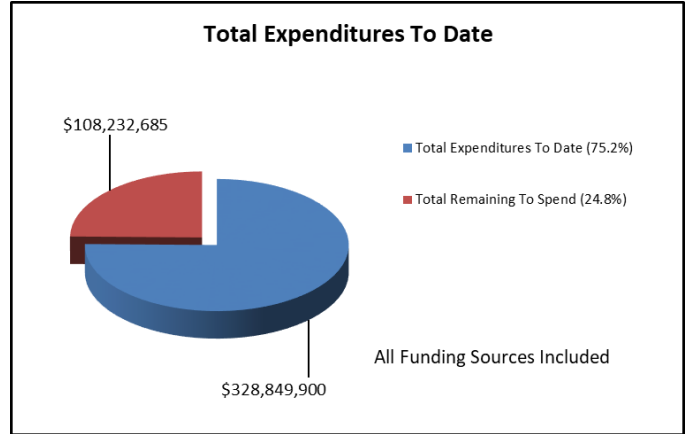
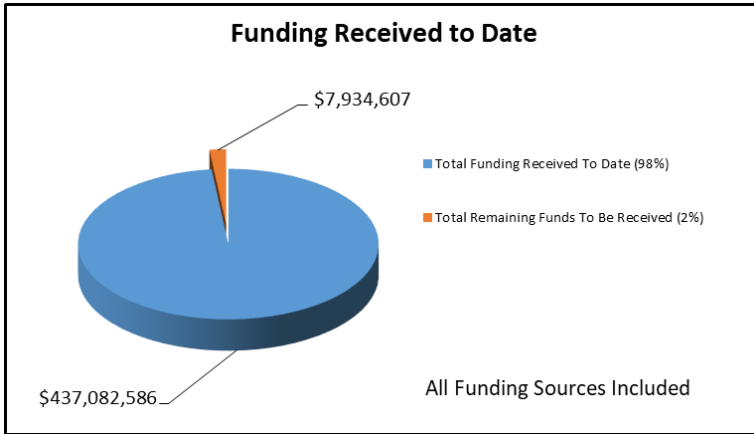
Glendale High School Aquatic Center

Clark Magnet High School CTE Building - On December 12, 2017, the Board approved the allocation of \$3.5 million for the construction of a new CTE building at Clark Magnet High School. In October 2018, the District submitted a Grant application to OPSC for matching funds. On September 25, 2019, the District received apportionment approval of \$3 million in matching State funds. Plans were approved by DSA in September 2020 and construction began in June 2021. The project is anticipated to be completed by summer 2022, to be ready for students to occupy the building for the 2022-2023 school year.

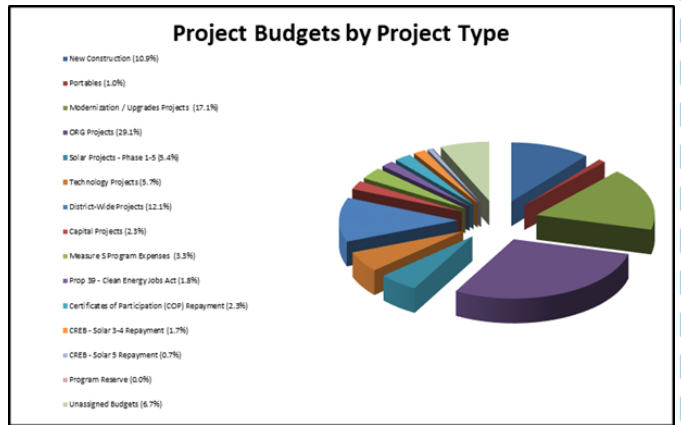
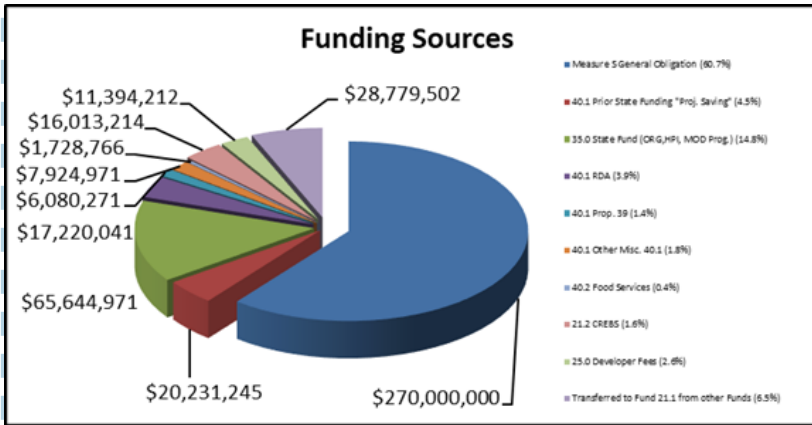


Status of Funding & Expenditures to Date

The District Issued the first, second, third, fourth and fifth series of Measure S bonds for \$270 million plus other funding totaling approximately \$437,082,585. This represents 98% of the overall current anticipated funding of \$445,017,193. Total expenditures reported to date through June 30, 2021 represent 75.2% of currently available funds. The pie charts below and on the following page indicate utilization of total available funding, funding sources, and project budgets by project type.



Funding Sources & Budgets



Independent Auditor's Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. CliftonLarsonAllen, LLP, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2021. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607

Projects in Motion

GLENOAKS ELEMENTARY SCHOOL NEW CLASSROOM BUILDING - On May 19, 2020, the Board approved the allocation of \$12.8 million for the construction of a new 10-classroom modular building at Glenoaks Elementary School. Relocation of the Interim Housing buildings that will house students during construction began in June 2021. Construction of the new building was scheduled to begin immediately following the completion of this relocation and DSA approval of plans. The building is anticipated to be completed in time for the start of the 2022-2023 school year.

MONTE VISTA ELEMENTARY SCHOOL NEW CLASSROOM BUILDING - On May 19, 2020, the Board approved the allocation of \$12.7 million for the construction of a new 10-classroom modular building at Monte Vista Elementary School. The project will also include the installation of a new ADA-accessible ramp from the upper area to the lower field. Relocation of the Interim Housing buildings that will house students during construction began in June 2021. Construction of the new building was scheduled to begin immediately following the completion of this relocation after having obtained DSA approval of plans. The building is anticipated to be completed in time for the start of the 2022-2023 school year.

VERDUGO WOODLANDS ELEMENTARY SCHOOL BRIDGE - On February 5, 2019, the Board approved a budget allocation of \$2,000,000 for the Verdugo Woodlands Bridge project. On May 18, 2021, the Board approved a budget adjustment of \$1,250,000, resulting in a total project budget of \$3,250,000. Following this approval, staff continued to work with NAC Architects to obtain DSA approval of the plans and begin construction. This bridge would allow for a more direct path to the safe dispersal area located across the bridge on the playground area. The start of construction was scheduled for fall 2021.



Glenoaks Elementary School New Building - Interim Housing



Monte Vista Elementary School New Building - Interim Housing



Glenoaks Elementary School New Building - Construction



Monte Vista Elementary School New Building - Construction

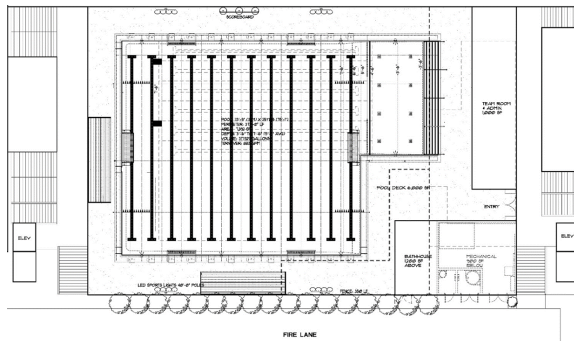
Upcoming Projects

HOOVER HIGH SCHOOL POOL EXPANSION AND RENOVATION - On March 6, 2018, the Board approved a project and budget allocation of \$5,000,000 for the expansion and renovation of the Hoover High School pool. On June 1, 2021, the Board approved a budget adjustment for the project, resulting in a total project allocation of \$8,225,000. Staff has begun working with District-approved architectural firm tBP Architecture to begin planning for the project.

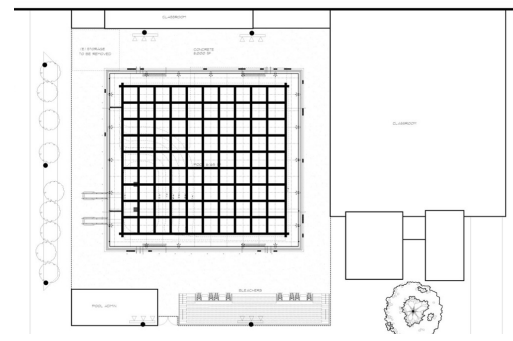
CRESCENTA VALLEY HIGH SCHOOL POOL EXPANSION AND RENOVATION - On March 6, 2018, the Board approved a project and budget allocation of \$4,000,000 for the renovation of the Crescenta Valley High School pool. On June 1, 2021, the Board approved a budget adjustment for the project, resulting in a total project allocation of \$5,510,750 for the renovation and expansion of the pool. Staff has begun working with District-approved architectural firm tBP Architecture to begin planning for the project.

MARSHALL ELEMENTARY SCHOOL CAFETERIA/MULTIPURPOSE BUILDING PROJECT - On May 19, 2020, the Board approved a budget allocation of \$50,000 for design services for a possible new cafeteria/multipurpose building at Marshall Elementary School. Following the Board's approval of a full budget allocation, staff will continue to work with NAC Architecture to continue planning for this project.

CRESCENTA VALLEY HIGH SCHOOL FIELD IMPROVEMENTS PROJECT - On June 4, 2018, the board approved the award of contract for CEQA consulting services for the potential Crescenta Valley High School Field Improvements Project. Staff has worked diligently to complete the CEQA process and to finalize and distribute a final Environmental Impact Report (EIR). Following the approval and certification of the EIR, and Board approval of a budget allocation, staff will continue to work with tBP Architecture to continue planning for the project.



Hoover High School Pool Expansion and Renovation



Crescenta Valley High School Pool Expansion and Renovation

Summer Projects 2021-2022

Clark Magnet HS - slurry seal and stripe parking lot; **Cloud Preschool** - slurry seal and stripe parking lot, replace storm drain line; **Dunsmore ES** - replace sanitary sewer line; **Franklin ES** - remove and replace kitchen and lunch shelter roof; **Fremont ES** - recoat admin and 6000 building roofs; **Glendale HS** - replace drain line in 1000 bldg. restroom; **Marshall ES** - slurry seal and stripe parking lot and playground; **Mountain Ave. ES** - recoat main building roof, repaint exterior areas; **Rosemont MS** - replace AC units in 6000 building, replace sliding glass door system; **Verdugo Woodlands ES** - repaint exterior of main building.