



Glendale Unified School District Citizens' Bond Oversight Committee

9th Annual Report to the Community

2019 - 2020

MARCH 2021

2019/20 CBOC Members

Harry Leon

Sophal Ear

Lincoln Bleveans

Frank Sulzberger

Armik Avedisian

Mission Statement

Adopted - October 24, 2011

The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

(Complete Mission Statement available at www.gusd.net)

You're Invited!

The Community is invited to attend the CBOC's quarterly meetings. For meeting times, dates, and locations, please go to www.gusd.net/CBOC



Highlights

Glendale High School Aquatic Center – On July 16, 2019, the Board approved the award of contract to Bal-four Beatty Construction for the Glendale High School Aquatic Center Project. Construction began in fall 2019, and a groundbreaking ceremony was held on October 15, 2019, with completion anticipated in early 2021. This project includes installation of a new 38-meter by 25-yard pool, with a shallow end to accommodate students learning to swim, accessible entrance to the pool, locker rooms, restrooms, storage, and coaches' offices. Due to the COVID-19 pandemic, the project experienced various delays, including a delay on the delivery of the pool which was scheduled to ship from Italy. However, staff worked with the contractor to minimize the impact of the delays on the project and continue work. Assembly of the pool began in early summer 2020, and construction of the support buildings was scheduled to continue through the end of 2020. As a part of the project, improvements will be made to the adjacent baseball and softball fields.



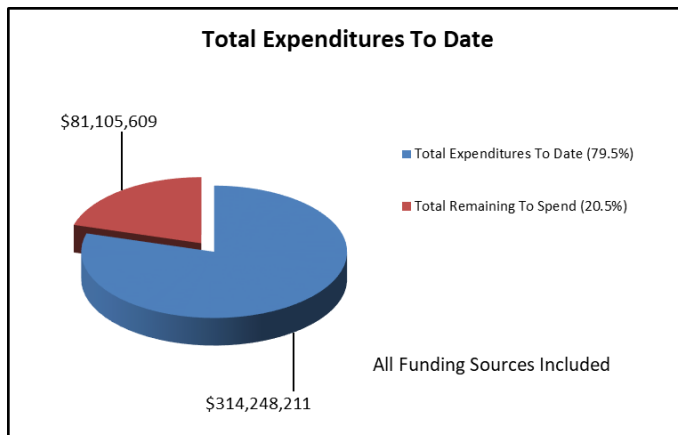
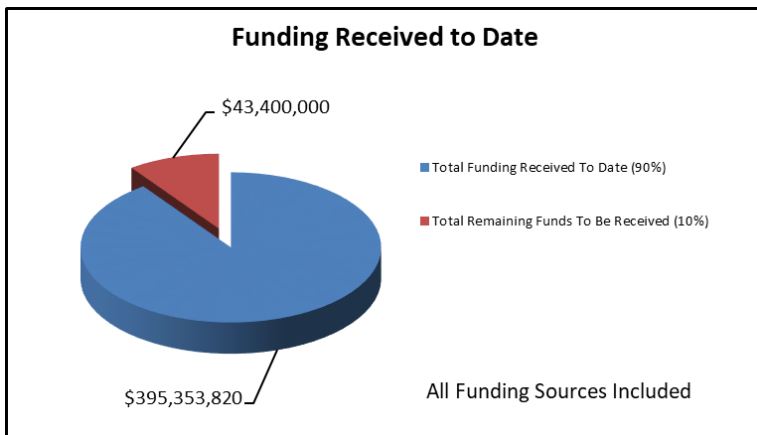
Glendale High School Aquatic Center

Site Improvements Projects - On March 12, 2019, the Board approved an allocation of funding for site improvements projects to address school needs following the completion of the various Over-crowding Relief Grant (ORG) projects. Improvements are scheduled to be completed at various sites, including Verdugo Woodlands, Fremont, Lincoln, La Crescenta, and R.D. White Elementary Schools. Some of the projects included a new ball wall at Lincoln Elementary School, remodel of the driveway entrance at Verdugo Woodlands Elementary School, and playground improvements at R.D. White Elementary School.

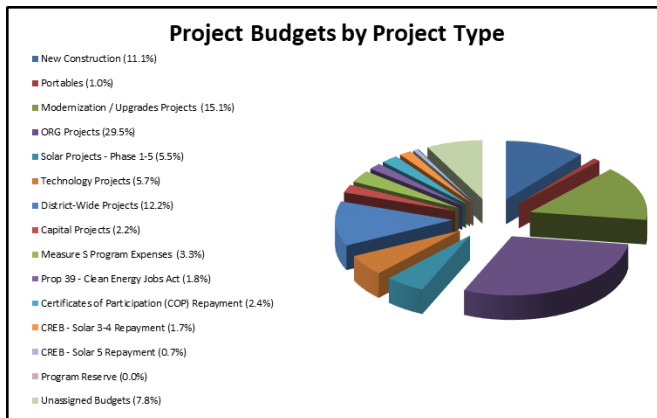
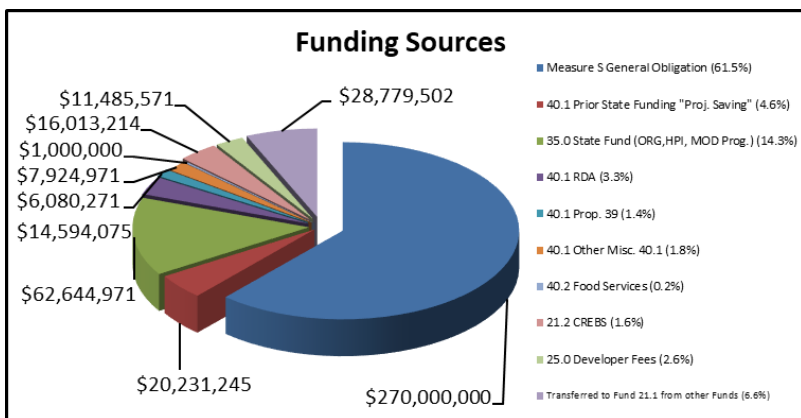


Status of Funding & Expenditures to Date

The District Issued the first, second, third, and fourth series of Measure S bonds for \$232 million plus other funding totaling approximately \$395,353,820. This represents 90% of the overall current anticipated funding of \$438,753,820. Total expenditures reported to date through June 30, 2020 represent 79.5% of currently available funds. The pie charts below and on the following page indicate utilization of total available funding, funding sources, and project budgets by project type.



Funding Sources & Budgets



Independent Auditor's Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. CliftonLarsonAllen, LLP, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2020. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607

Projects in Motion

DISTRICT-WIDE DEFERRED MAINTENANCE PROJECTS - The Board approved an additional \$5,000,000 to be allocated to various maintenance projects throughout the District, to be completed by Planning & Development. This includes projects such as roofing, painting, paving, playground equipment replacement, HVAC renovations, landscaping, and flooring. Staff began working on these projects in summer 2017, and the work is ongoing.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has worked on various security improvements at school sites. This program has reached every school in the District and includes items such as secure entries, CCTV cameras, and other improvements depending on each site's needs. Secure entries have been installed at all District schools. Additional funding was allocated by the Board for the installation of more cameras at various sites, including This project is nearing completion, and additional funding has been allocated to future projects as part of Phase II of safety and security improvements.

GLENDALE HIGH SCHOOL AQUATIC CENTER - The award of contract for this project was approved on July 16, 2019, and construction began in October 2019 following a groundbreaking ceremony. Construction has continued, with the installation of the pool after its arrival in early summer 2020. Completion of the project was anticipated in late 2020.



Edison Elementary School Playground Ribbon Cutting



R.D. White Elementary School Playground Ribbon Cutting



GHS Aquatic Center Groundbreaking Ceremony



Marshall Elementary School Playground Ribbon Cutting

Upcoming Projects

HOOVER HIGH SCHOOL POOL EXPANSION AND RENOVATION - The Board has approved a project and budget allocation for the expansion and renovation of the pool at Hoover High School. This project is on hold pending further direction from the Board.

CRESCENTA VALLEY HIGH SCHOOL POOL RENOVATION - The Board has approved a project and budget allocation for the renovation of the pool at Crescenta Valley High School. This project is on hold pending further direction from the Board.

CLARK MAGNET HIGH SCHOOL NEW BUILDING - The Board has approved a project to construct a new building at Clark Magnet High School. The District has also applied to receive matching State funds for this project. Staff is currently working on the design of the building with District-approved architects. Following the approval of plans by the Division of the State Architect (DSA), California Department of Education (CDE) and OPSC, staff will bid the project to secure a contractor.

GLENOAKS ELEMENTARY SCHOOL NEW BUILDING - On May 19, 2020, the Board approved a project and budget allocation for a new modular building at Glenoaks Elementary School in the amount of \$12,800,000. This new building would replace outdated portable buildings at the school. Staff began working with District-approved architects to begin design on the project, with completion anticipated for in time for the start of the 2022-2023 school year

MONTE VISTA ELEMENTARY SCHOOL NEW BUILDING - On May 19, 2020, the Board approved a project and budget allocation for a new modular building at Monte Vista Elementary School in the amount of \$12,700,000. This new building would replace outdated portable buildings at the school. Staff began working with District-approved architects to begin design on the project, with completion anticipated for in time for the start of the 2022-2023 school year

SAFETY AND SECURITY, PHASE II - On December 17, 2019, the Board approved the allocation of \$8,000,000 for Phase II of Districtwide safety and security improvements. These improvements include items such as security alarm systems & cameras, hard wired telephone systems, PA systems, fire/life safety, broken & spalling concrete, emergency battery back-up systems & generators, and fencing & railing. Staff compiled a list of the top priority projects and will begin working on the items with the most urgent need.

Summer Projects 2020-2021

Glendale High School - replace obsolete controls in the marquee sign, replace obsolete phone systems;
CVHS - replace elevator controls in 5000 building; **Wilson Middle School** - replace asphalt and concrete walkway that present a tripping hazard; **Keppel Elementary School** - replace asphaltic pavement on the playground; **Jefferson Elementary School** - replace soft playground equipment and soft tiles;
Districtwide - replace worn and tattered stage curtains, replace obsolete emergency lighting systems, replace obsolete fire alarm control panels.