

Measure S & Facility Update



October 6, 2020

Information Report No. 8

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on Tuesday, September 29, 2020
 - Committee members voted to support the Measure S items presented
- Next Meeting is scheduled for Monday, October 26, 2020 via video conference
 - Review agenda items for Board Meeting on November 2



Action Item No. 2

Approval of Change Order No. 1 to Bid No. 196-19/20 with Chalmers Construction Services, Inc. for Window Replacement at Keppel Elementary School and Notice of Completion

- On April 7, 2020, the Board approved the award of Bid No. 196-19/20 to Chalmers Construction Services, Inc. for the window replacement project at Keppel Elementary School in the amount of \$425,900
- Staff encountered changes to the project that resulted in an increase, including installation of 2 additional windows, asbestos abatement, and additional concrete
- Change Order No. 1 in the amount of \$41,516.19 accounts for these unforeseen changes to the contract
 - Represents a 9.51% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$466,416.19
- Project was completed in a satisfactory manner as of August 16, 2020 and was funded by Measure S – Summer Projects and Deferred Maintenance Project funds

Keppel Elementary School





Action Item No. 3

Approval of Change Order No. 1 to Bid No. 197-19/20 with Chalmers Construction Services, Inc. for Concrete Replacement at Wilson Middle School and Notice of Completion

- On May 5, 2020, the Board approved the award of Bid No. 197-19/20 to Chalmers Construction Services, Inc. for the concrete replacement project at Wilson Middle School in the amount of \$367,400
- Following the start of construction, additional concrete work would be required at the site to address water draining concerns and to replace spalling concrete adjacent to new work areas
- Change Order No. 1 in the amount of \$35,440 accounts for these unforeseen changes to the contract
 - Represents a 9.65% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$402,840
- Project was completed in a satisfactory manner as of September 15, 2020 and was funded by Measure S – Summer Projects funds

Wilson Middle School





Action Item No. 4

Approval of Change Order No. 1 to Bid No. 198-19/20 with Golden Gate Construction for Site Improvements at Cloud Pre-School and Notice of Completion

- On May 5, 2020, the Board approved the award of Bid No. 198-19/20 to Golden Gate Construction for the site improvements project at Cloud Pre-School in the amount of \$198,123
- Staff encountered unforeseen conditions, including raising of the site curbs, raising of a block wall, an added rolling gate, and additional handrail modifications for ADA compliance
 - Staff also realized savings due to repurposing of panic hardware and removal of installation of synthetic turf from the scope of work
- Change Order No. 1 in the amount of \$11,105.70 accounts for these changes to the contract
 - Represents a 5.61% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$209,228.70
- Project was completed in a satisfactory manner as of September 17, 2020 and was funded by Developer Fees funds

Cloud Pre-School





Action Item No. 5

Approval of Change Order No. 3 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project

- On July 16, 2019, the Board approved the award of Lease-Leaseback contract to Balfour Beatty Construction for the Glendale High School Aquatic Center in the amount of \$13,348,345
 - This allocation included the approval of a \$400,000 owner contingency
 - On August 11, 2020, the Board approved Change Order No. 1 in the amount of \$207,883
 - On September 1, 2020, the Board approved an additional budget allocation of \$1,014,649
 - On September 15, 2020, the Board approved Change Order No. 2 in the amount of \$179,102
- PDF staff has continued to negotiate final costs of additional portions of the approved items on the project as listed below for a total cost of \$107,518
 - Relocation of the existing water tank and associated structural work
 - Installation of a new 3Form Sign
 - Conversion of the Aquatic Center's mechanical building's storage room to a public restroom



Action Item No. 5 (cont.)

Approval of Change Order No. 3 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project

- Staff has finalized negotiations for the final costs of the Sports Field Lighting Project and portions of the Tennis Court Renovation Project, which will be completed by Balfour Beatty Construction in order to realize a cost savings, including:
 - The installation of lighting infrastructure for the baseball and softball fields in the amount of \$20,584 (funded by Capital Outlay funds)
 - Grading, landscaping, and concrete work for the Tennis Court Renovation project in the amount of \$145,125 (funded by Capital Outlay and Routine Restricted Maintenance funds)
 - These items will be included as part of the contractual work being performed by Balfour Beatty Construction and is included in this Change Order, but will be paid for out of their respective funding sources



Action Item No. 5 (cont.)

Approval of Change Order No. 3 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project

- Change Order No. 3 in the amount of \$273,227 accounts for the changes on the Glendale High School Aquatic Center Project, as well as work for the Tennis Court Renovation Project and the Sports Field Lighting Project
 - Represents a 4.94% cumulative increase to the original contract, is within the approved project budgets and is included in the project contingency as well as the 10% project Change Order limit
 - Increases total construction contract to \$14,008,557
- Funded by Measure S, Capital Outlay, Routine Restricted Maintenance, and Prior State funds

GHS Aquatic Center



GHS Tennis Courts





Action Item No. 6

Approval of Amendment No. 2 to Independent Consultant Agreement No. 534 with MTGL, Inc. for the Glendale High School Aquatic Center's Specialty Inspection Services

- On May 21, 2019, the Board approved the award of agreement with MTGL, Inc. for the Glendale High School Aquatic Center's specialty inspection services in the amount of \$144,411
 - On July 14, 2020, the Board approved Amendment No. 1 in the amount of \$126,806.50, which accounted for the additional cost of testing and specialty inspections
- Due to COVID-19 pandemic delays, the consultant estimates that a total of \$79,265 in additional inspection costs will be required through the end of the project
- Amendment No. 2 in the amount of \$79,265 accounts for additional cost of testing, specialty inspection, and reporting activities required
 - Increases the total agreement to \$350,482.50
- Total cost for specialty inspections is 2.63% of the original construction costs, and is within the standard industry amount of 3%
- Funded by Measure S, Capital Outlay, and Prior State funds



Consent Item No. 9

Approval of Notice of Completion for Bid No. 202-20/21 with A.J. Fistes Corporation for Renovation of Portable Buildings at Toll Middle School

- On July 14, 2020, the Board approved the award of Bid No. 202-20/21 to A.J. Fistes Corporation for the renovation of portable buildings at Toll Middle School in the amount of \$76,400
- There were no Change Orders on this project and it was completed in a satisfactory manner as of September 11, 2020 for a total cost of \$76,400
- Funded by Developer Fees funds



Questions?