

Measure S & Facility Update



September 15, 2020

Information Report No. 8

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on Tuesday, September 8, 2020
 - Committee members voted to support the Measure S item presented
- Next Meeting is scheduled for Tuesday, September 29, 2020 via video conference
 - Review agenda items for Board Meeting on October 6

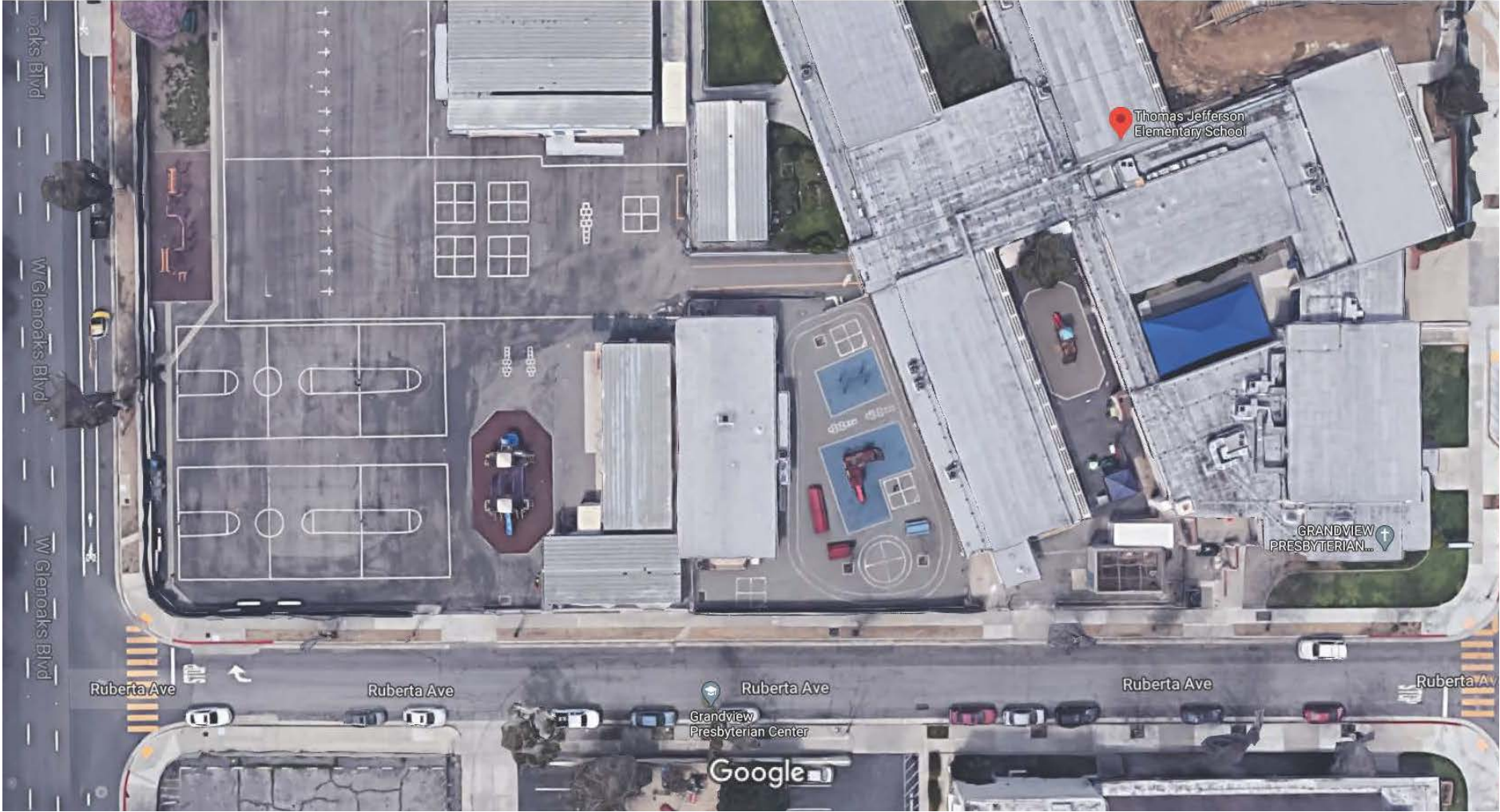


Action Item No. 6

Approval of Change Order No. 1 to the Sourcewell Contract for the Purchase and Installation of Playground Equipment and Fall Zone Material from PlayPower LT Farmington, Inc. at Jefferson Elementary School and Notice of Completion

- On April 7, 2020, the Board approved the use of Sourcewell Contract No. 030117-LTS for the purchase and installation of playground equipment and fall zone material from PlayPower LT Farmington, Inc. at Jefferson Elementary School in the amount of \$395,630.50
- During construction, the project required the removal and replacement of concrete in order to eliminate trip hazards, as well as additional asphalt
- Change Order No. 1 in the amount of \$19,703 accounts for these unforeseen changes to the contract
 - Represents a 4.98% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$415,333.50
- Project was completed in a satisfactory manner as of August 12, 2020 and was funded by Measure S – Summer Projects and Deferred Maintenance Project funds

Jefferson Elementary School



Jefferson Elementary School





Action Item No. 7

Approval of Change Order No. 1 to the Sourcewell Contract for the Purchase and Installation of Playground Equipment and Fall Zone Material from PlayPower LT Farmington, Inc. at College View School and Notice of Completion

- On May 5, 2020, the Board approved the use of Sourcewell Contract No. 030117-LTS for the purchase and installation of playground equipment and fall zone material from PlayPower LT Farmington, Inc. at College View School in the amount of \$196,751.98
- During construction, the contractor encountered an existing storm drain that was damaged during excavation that required repairs. In addition, the project required the removal and installation of a new curb that was damaged prior to the start of construction
- Change Order No. 1 in the amount of \$9,682 accounts for these unforeseen changes to the contract
 - Represents a 4.92% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$206,433.98
- Project was completed in a satisfactory manner as of August 27, 2020 and was funded by Measure S – Shade and Play Structure Installation Project funds

College View School





Action Item No. 8

Approval of Change Order No. 1 to the Sourcewell Contract for the Purchase and Installation of Playground Equipment and Fall Zone Material from PlayPower LT Farmington, Inc. at Columbus Elementary School

- On May 5, 2020, the Board approved the use of Sourcewell Contract No. 030117-LTS for the purchase and installation of playground equipment and fall zone material from PlayPower LT Farmington, Inc. at Columbus Elementary School in the amount of \$449,267.90
- During construction, staff determined that the installation of a new deck would be required at the site due to an existing tree located in the play structure area
 - This would ensure the safety of students and prevent trip hazards due to overgrown roots
- Change Order No. 1 in the amount of \$44,070 accounts for these changes to the contract
 - Represents a 9.81% increase to the original contract, and is included in the project contingency
 - Increases the original contract total to \$493,337.90
- Project was funded by Measure S – Small Non-Tech and Summer Project funds



Action Item No. 9

Approval of Change Order No. 2 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project

- On July 16, 2019, the Board awarded a Lease-Leaseback contract to Balfour Beatty Construction for the Glendale High School Aquatic Center project in the amount of \$13,423,407
 - Project also included a \$400,000 District contingency, which was part of the total budget
 - On August 11, the Board approved Change Order No. 1 to the Lease-Leaseback contract in the amount of \$207,883, paid out of funds remaining in the \$400,000 District contingency
 - On September 1, 2020, the Board approved an additional budget allocation of \$1,014,649 to cover additional costs on the project



Action Item No. 9 (cont.)

Approval of Change Order No. 2 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project

- Following this budget allocation, staff negotiated final costs of a portion of the additional items on the project, including the relocation of unforeseen underground water lines, the installation of a shade structure, a chiller sump pump and drywell, and additional site fencing
 - Change Order No. 2 in the amount of \$179,102 accounts for these changes on the project
 - Represents a 2.89% cumulative increase to the original contract, is within the approved project budget, and within the 10% project Change Order limit
 - Increases total construction cost to \$13,735,330
- Funded by Measure S (GHS Aquatic Center and Safety & Security), Capital Outlay, and Prior State funds



Action Item No. 10

Award of Bid No. 203-20/21 for the Tennis Court Fencing and Rails Project at Glendale High School

- A job walk was conducted for the tennis court fencing and rails project at Glendale High School and two (2) bids were received and opened on July 15, 2020 as follows:

Contractor	Base Bid – Proj. 1	Base Bid – Proj. 2	Base Bid – Proj. 3	Total Bid
Red Hawk Services, Inc.	\$90,479	\$10,467	\$18,585	\$119,531
G2K Construction, Inc.	\$935,000	\$248,000	\$124,000	\$1,307,000

- Staff is recommending to award the bid to Red Hawk Services, Inc. in the amount of \$119,531
 - This includes all three portions of the project, which consist of tennis court fence refurbishment, fence and gate installation, railing installation, and light pole refinishing
- Funded by Capital Outlay and Routine Restricted Maintenance funds



Action Item No. 11

Rejection of Bids for Bid No. 204-20/21 for Tennis Court Refurbishment at Glendale High School

- On August 24, 2020, the District opened bids in response to Bid No. 204-20/21 for refurbishment of the tennis courts at Glendale High School
- Eight (8) contractors attended the job walk on August 13, 2020; however, only two (2) bids were received and opened on August 24, 2020
- Staff's recommendation is to reject all bids received for the project and re-bid the project at a later date pursuant to policies and regulations
 - Upon review of the project details, staff believes that the costs for the bids do not accurately reflect the work that needs to be performed
 - Staff will review the scope of work and re-bid the project as needed



Questions?