

Measure S & Facility Update



September 1, 2020

Information Report No. 8

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on Monday, August 24, 2020
 - New member was introduced to the Committee
 - Committee members voted to support the Measure S item presented
- Next Meeting is scheduled for Monday, September 8, 2020 via video conference
 - Review agenda items for Board Meeting on September 15



Action Item No. 5

Approval of the Re-appointment of Two (2) Current Citizens' Bond Oversight Committee (CBOC) Members and the Appointment of One (1) New CBOC Candidate

- On June 21, 2011, the Board approved the selection of seven (7) members from the community to serve on the Measure S CBOC
 - In 2016, the Board approved the appointment of members Lincoln Blevians, Harry Leon, and Daniel Harrison
 - In 2018, the terms for Mr. Blevians and Mr. Leon were renewed for an additional two years, and Mr. Harrison elected to resign from his position, resulting in a vacancy
- On August 5, 2020, Committee member Arineh Arzoumanian resigned from the Committee, resulting in a second vacancy
- Staff reached out to the community in recent recruiting efforts to fill the vacancies
- Staff is recommending the appointment of Mr. Armik Avedisian to a single two (2) year term ending in June 2022.
- Recruitment efforts will continue in order to fill the remaining vacancies



Action Item No. 6

Approval of Change Order No. 1 to Bid No 201-20/21 to 2A Construction Company for the 5000 Building Restroom Remodel

- On June 16, 2020, the Board approved the award of Bid No. 201-20/21 to 2A Construction Company for the 5000 building restroom remodel project at Glendale High School in the amount of \$68,998
- During the course of construction, staff encountered unforeseen conditions related to plumbing and plaster wall framing, which required modifications to the project's original scope of work and resulted in additional costs
 - This included the installation of new sinks in the restrooms, as well as the installation of FRP panels in lieu of plywood
- Change Order No. 1 in the amount of \$6,850 accounts for these unforeseen changes on the project
 - Represents a 9.93% increase to the contract
 - Included in the previously allocated 10% contingency
 - Increases the total project cost to \$75,848
- Funded by Routine Restricted Maintenance funds



Action Item No. 7

Approval of Budget Adjustment for the Glendale High School Aquatic Center Project

- On July 16, 2019, the Board awarded a Lease-Leaseback contract to Balfour Beatty Construction for the Glendale High School Aquatic Center project in the amount of \$13,423,407
 - A total of \$15,743,472 was allocated to this project, including Measure S, Capital Outlay, and prior State funds
 - Project also included a \$400,000 District contingency, which was part of the total budget
 - On August 11, the Board approved Change Order No. 1 to the Lease-Leaseback contract in the amount of \$207,883
 - This Change Order was paid out of funds remaining in the \$400,000 District contingency



Action Item No. 7 (cont.)

Approval of Budget Adjustment for the Glendale High School Aquatic Center Project

- Throughout the course of construction, staff encountered various unforeseen conditions and recommended revisions that required additional funding, including:
 - Additional soft costs - \$488,291
 - Unforeseen conditions to the project - \$12,000
 - Errors and omissions - \$48,198
 - City requested changes - \$60,036
 - Delays - \$222,000
 - Value enhancements and modifications to the project - \$184,124
 - Safety and security needs (from previously allocated Safety and Security funds) - \$89,329



Action Item No. 7 (cont.)

Approval of Budget Adjustment for the Glendale High School Aquatic Center Project

- Staff is recommending a total budget adjustment of \$1,014,649 to the project, which will be allocated as follows:
 - \$610,883 allocated from Measure S funds
 - \$403,766 from General Fund for COVID costs
- This funding adjustment would result in a total project budget of \$16,758,121
 - The safety and security items on the project totaling \$89,329 will be paid out of previously-allocated Measure S funds
- Project is funded by Measure S, Capital Outlay, General Fund, and prior State funds (Measure K)



Action Item No. 7 (cont.)

Measure S Funds – \$610,883

Remaining Change Orders

• Unforeseen Conditions: camera underground existing lines		\$12,000*
• Error & Omissions: relocate waterline from under Bldg. B		\$48,198*
• Delays: extended general conditions		\$222,000*
• City requested changes: convert Bldg. B storage restroom		\$60,036*
• Value Enhancements		\$184,124*
○ Shade structure with downspouts	\$131,576	
○ Legacy bricks	\$23,748	
○ 3Form entrance sign	\$28,800	
• <i>Safety & Security – from previously allocated funds</i>		<i>\$89,329</i>
○ <i>Water tank concrete pad anchorage</i>	<i>\$20,041</i>	
○ <i>Chiller sump pump and drywell</i>	<i>\$30,764</i>	
○ <i>Security fencing by Building B ramp</i>	<i>\$20,524</i>	
○ <i>Privacy/Security fencing by Building 4000</i>	<i>\$6,000</i>	
• Additional Soft Costs		\$488,291*
○ DSA Closeout and Certification	\$332,652	
○ Architect of Record (AOR) Amendment	\$76,374	
○ Lab of Record (LOR) Amendment No. 2	\$79,265	

Total **\$1,014,649**

COVID Funds – \$403,766

COVID Related Costs

• Construction related delay costs	(\$222,000)
• Inspector of Record delay costs	(\$35,750)
• Testing lab delay costs	(\$79,616)
• Staff Hours	(\$66,100)



Action Item No. 8

Approval of Project and Budget Allocation for the Glendale High School Tennis Court Renovation Project

- Prior to the start of the Glendale High School Aquatic Center project, GUSD had been in discussions with the City of Glendale in order to coordinate a joint use project for the renovation of the GHS tennis courts
 - Due to time constraints and funding availability, the District has decided to move forward with a revised scope of work in order for the renovation to be completed concurrently with the Aquatic Center project
- The revised scope of work will include court resurfacing, fencing replacement, nets and post replacement, handrail installation, landscaping, electrical, lighting, and site work
 - The project will also address ongoing safety and maintenance concerns at the site
- Staff is recommending that the Board approve a project and budget allocation of \$522,000 from Capital Outlay and Routine Restricted Maintenance funds for the renovation of the tennis courts at Glendale High School
 - The portion funded out of Capital Outlay will be \$197,000
 - The portion funded out of Routine Restricted Maintenance will be \$325,000

Hoover High School Tennis Courts



Crescenta Valley High School Tennis Courts



Glendale High School Tennis Courts





Action Item No. 9

Approval of Project and Budget Allocation for the Glendale High School Sports Lighting Renovation Project

- During the course of construction of the Glendale High School Aquatic Center project, staff uncovered a need for lighting renovations at the baseball and softball fields
 - Currently, the softball field does not have lighting and the baseball field has inadequate and an aging lighting system that is not conducive for either CIF/competition games or for any type of nighttime use
 - These upgrades, along with the Aquatic Center, tennis courts, and football stadium, will provide the GUSD students and the Glendale community with a “state of the art” sports facility



Action Item No. 9 (cont.)

Approval of Project and Budget Allocation for the Glendale High School Sports Lighting Renovation Project

- District staff is seeking approval for a project and budget allocation to renovate the sports field lighting infrastructure that is in need of replacement
 - It would be cost-effective and beneficial to the District to have these renovations completed concurrently with the Aquatic Center project, as well as provide much needed upgrades to the baseball and softball fields' lighting infrastructure
 - This allows the District to come back at a later time when additional funding is available to replace the lighting on the baseball and softball fields, without resulting in damage to the new construction
- Staff is recommending the Board approve a project and budget allocation of \$86,000 for the installation of infrastructure to support lighting upgrades at the GHS baseball and softball fields
 - Project will be funded by Capital Outlay funds



Project Updates

- Glendale High School Aquatic Center
- Cloud Pre-School Portables
- Balboa Elementary School Site Improvements
- Toll Middle School Portable Buildings Renovation
- Clark Magnet High School New CTE Building
- Dunsmore Shade Structure Installation
- Keppel Elementary School Window Replacement Project
- Wilson Middle School Concrete Work
- Asphalt Replacement – Mountain Avenue and Keppel Elementary Schools
- Jefferson Greening Grant Project



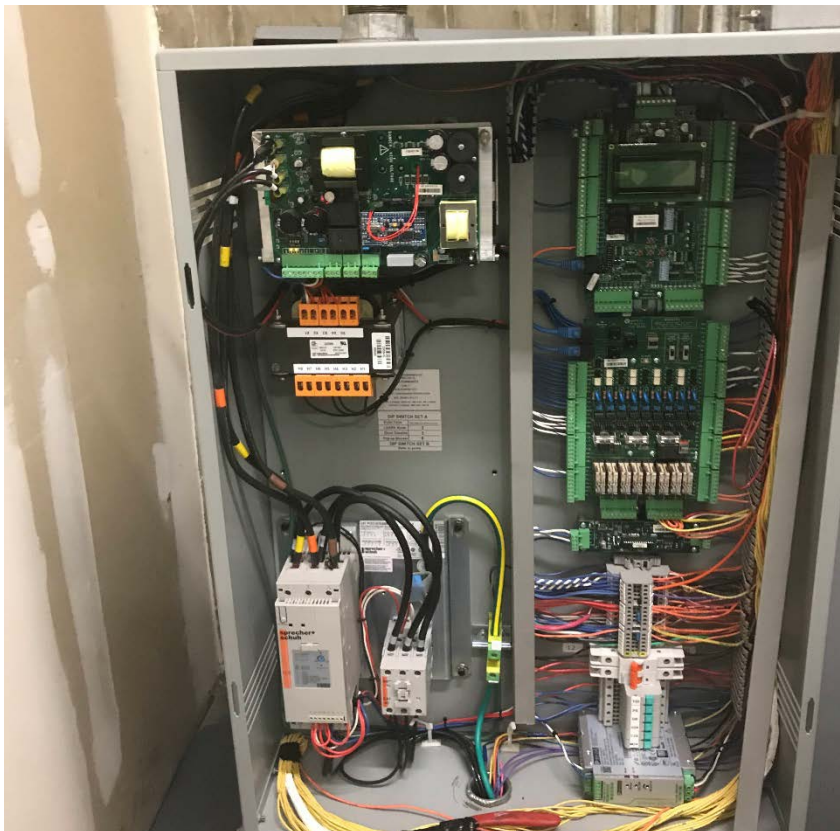
Project Updates (cont.)

- Glenoaks Elementary School New Building Project
- Monte Vista Elementary School New Building Project
- Hoover High School CTE Grant Application
- Glendale High School Restroom Remodel
- Play Structure Installation
 - Jefferson Elementary School
 - Mann Elementary School
 - R.D. White Elementary School
 - Columbus Elementary School
 - College View School
- Verdugo Woodlands Basketball court – new poles/backboards/rims
- Crescenta Valley HS Elevator Upgrades

Glendale High School Aquatic Center



Crescenta Valley High School 5000 Bldg. Elevator Controls



Verdugo Woodlands Elementary Basketball Courts



Toll Middle School Portable Buildings Renovation



Wilson Middle School Concrete Replacement



Cloud Preschool Portables Project



Balboa Elementary School Site Improvements



Glendale High School 5000 Building Restroom Remodel



Dunsmore Elementary School Shade Structure Installation



Keppel Elementary School Window Replacement



Keppel Elementary School Asphalt Replacement



Mountain Avenue Elementary School Asphalt Replacement



College View School Play Structure Installation



R.D. White Elementary School Play Structure Installation



Jefferson Elementary School Play Structure Installation





Questions?