



# **Enrollment Impact Analysis**

---

**Glendale Unified School District Board Meeting – October 21, 2014  
Discussion Report No. 3**

Eva Rae Lueck  
Chief Business and Financial Officer



# GUSD Enrollment

---

- Enrollment – Historical Trend
- Efforts to Stabilize/Increase Enrollments
- Students Transferred and K-3 Class Size



# Finally!!

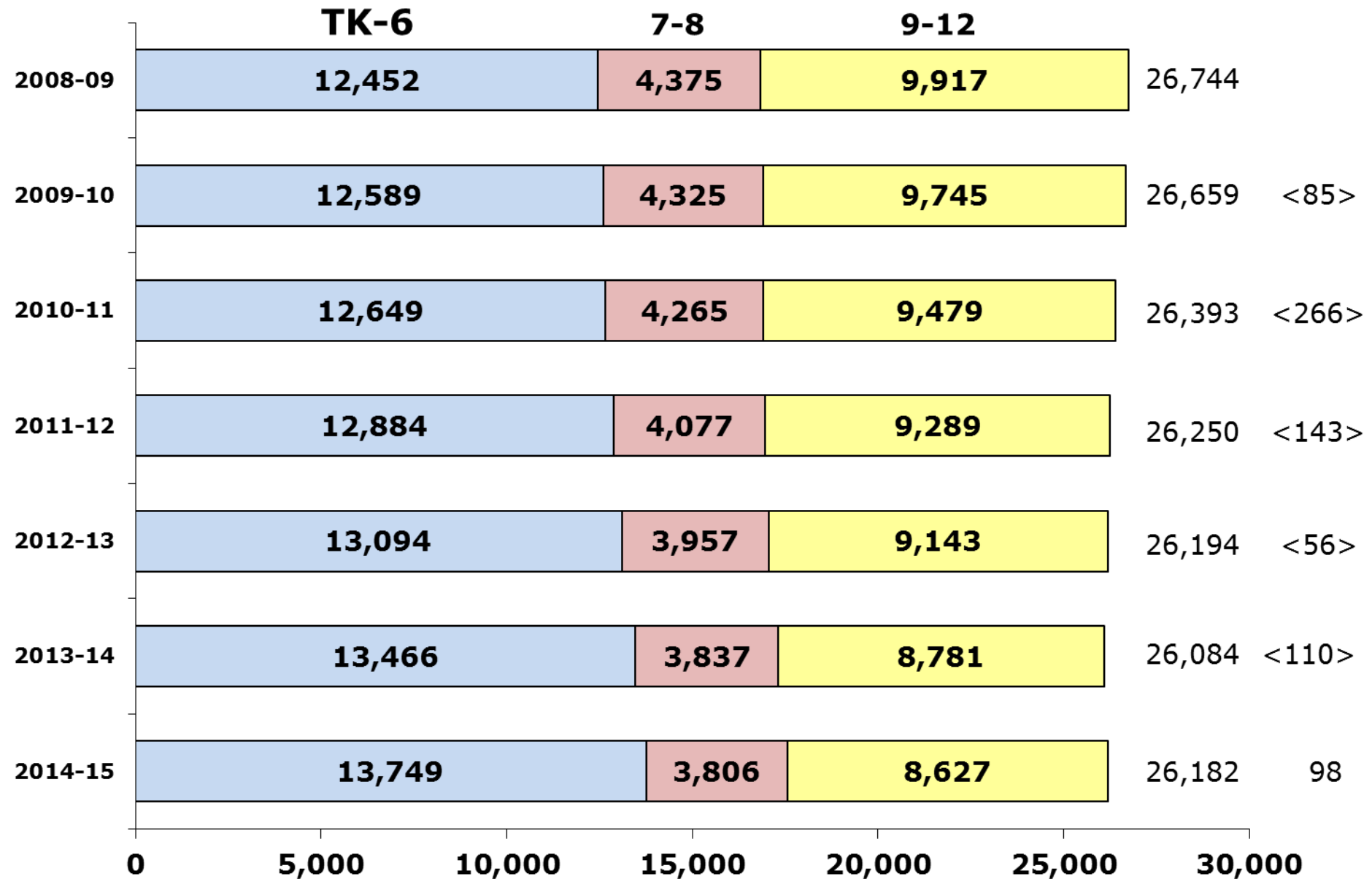
---

**First time in over 10 years**

**Enrollment** 

**98 Students!!**

# Historical Enrollment (CALPADS Data)





# Efforts to Stabilize/Increase Enrollment

## Providing Programs that Attract/Retain Students

- Re-Connect Ed Glendale
- FLAG/Magnet Programs
- Career Tech Programs

	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
FLAG/Magnet Inter-District Permits	133	254	343	493	512	594
Other	597	459	396	364	366	348
TOTAL	730	713	739	857	878	942

# Enrollment

## Students Transferred and K-3 Class Size

### "Capped Out"

#### Students Moved from Their Home Schools

2009-10	64
2010-11	108
2011-12	116
2012-13	128
2013-14	63
2014-15	77*

\*Of the 77 students originally capped out, 21 were offered space to return but chose to stay at their new schools.

#### Number of TK-3 Classes

<u>Class Size</u>	<u>Class Count</u>
<20	20
21	16
22	25
23	29
24	54
25	55
26	94
27	27
28	1