GLENDALE UNIFIED SCHOOL DISTRICT 223 North Jackson Street Glendale, California 91206 (818) 241-3111

BOARD OF EDUCATION AGENDA

March 9, 2021 Meeting No. 19 Regular Meeting

GLENDALE UNIFIED SCHOOL DISTRICT 223 North Jackson Street Glendale, California 91206 (818) 241-3111

BOARD OF EDUCATION MEETING NO. 19 Administration Center

March 9, 2021

"Preparing our students for their future."

"Excelling Together with Endless Pathways for Success."

Please Note Times

4:30 P.M. - Opening,
Acknowledgements and Recognitions
Presentations
Student Board Member Report
Public Communication

Closed Session

7:00 P.M. - Regular Meeting
Superintendent's Updates
Information, Action,
Consent Calendar,
Reports

Pursuant to Executive Order N-29-20 issued by Governor Gavin Newsom on March 17, 2020, Glendale Unified Board of Education meetings will be closed to the public until social distancing directives have been lifted.

In accordance with the Americans with Disabilities Act (ADA) the District will provide accommodations, with reasonable advanced notice, for any individual with a disability needing to <u>participate in the Board Meeting and/or</u> access the information herein. Please contact the Glendale Unified School District Public Information Office to request such accommodation. In accordance with the Brown Act revisions; public records relating to a Board meeting agenda item that are distributed to at least a majority of Board members less than 72 hours before a regular meeting, may be inspected by the public at the District administrative offices during regular business hours (8:00 a.m. to 4:00 p.m.).

AGENDA

<u>ITEM</u>

A. **OPENING – 4:30 P.M.**

- 1. Call to Order and Roll Call
- 2. Pledge of Allegiance led by, Zora McCoy a 6th grade student at Mountain Avenue Elementary School.

A. OPENING - continued

3. Certification of Compliance

To accommodate the requirement of Government Code Section 54954.2 in accordance with the Brown Act revisions, the agenda for the meeting was posted on bulletin boards in the Administration Center and the Glendale Unified School District website 72 hours prior to this meeting.

4. Approval of Agenda Order

B. ACKNOWLEDGEMENTS AND RECOGNITIONS

1. PTA Reflections

Approximately 23 students will receive awards from Glendale Council PTSA to commemorate their outstanding working in this annual District competition, which is part of the state and national Reflections Program. Students compete in six categories; literature, music composition, film/video production, dance, photography and visual arts.

2. Poetry Out Loud

Jean Doody, a 12th grade student from Glendale High School, was the district winner for the Poetry Out Loud competition with the poems "La Figlia che Piange" by T.S Eliot and Brian Age Seven by Mark Doty.

3. Model SARB

Representatives from the California Department of Education will share the State recognition that GUSD's attendance program received as a 2020-2021 Model School Attendance Review Board (SARB) for outstanding strategies to reduce chronic absenteeism and increase student attendance. State Conference Recognitions will be held on April 27, 2021.

C. PRESENTATIONS

1. Citizens' Bond Oversight Committee (CBOC) Year-End Report

The Citizens' Bond Oversight Committee (CBOC) will present to the Board of Education their Year-End Report for Measure S expenses for fiscal year 2019-2020.

2. Women's History Month

Every year, March is designated Women's History Month by Presidential proclamation. The month is set aside to honor women's contributions in American history. The theme for Women's History Month in 2021 captures the spirit of these challenging times. Since many of the women's suffrage centennial celebrations originally scheduled for 2020 were curtailed, the National Women's History Alliance is extending the annual theme for 2021 to "Valiant Women of The Vote: Refusing to Be Silenced." The Board of Education wants to recognize the contributions of women to society and to the Glendale Unified School District in particular.

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D. STUDENT BOARD MEMBER REPORT

 Student Board Member Kayla Rodriguez will report on activities and events happening at the schools around the District.

E. COMMUNICATIONS FROM THE PUBLIC

 Public Communications – NOTE MODIFIED PROCEDURES DURING COVID-19 (CORONAVIRUS) PANDEMIC

ADDRESSING THE BOARD OF EDUCATION - An individual or group representative may address the Board of Education on any agenda item or subject within its jurisdiction. Pursuant to Executive Order N-29-20 issued by Governor Gavin Newsom on March 17, 2020, Glendale Unified Board of Education meetings will be closed to the public until social distancing directives have been lifted. In order to facilitate public participation at meetings, the Board will accept public communications via teleconference until further notice. If you wish to make a public comment at an upcoming meeting, please follow the instructions below. Not more than five minutes may be allotted to each speaker and no more than 20 minutes to each subject, except by unanimous consent of the Board of Education. A speaker's allotted time cannot be deferred to another speaker. Board Members may question the speaker but there will be no debate or decision. The Superintendent may refer the matter to the proper department for review. A student's parent/guardian, or a student if age 18 or older, may request that the minutes exclude the student's directory information, as defined in Education Code 49061, or a parent/guardians' personal information, as defined in Education Code 49073.2. The request to exclude such information shall be made in writing to the secretary or clerk of the Board. Glendale Unified School District will provide accommodations, with reasonable advanced notice, for any individual with a disability or any individual requiring translation needing to address the Board of Education during Public Communication. Please contact the Glendale Unified Public Information Office at (818) 241-3111 x1218 or publicinfo@gusd.net at least 24 hours before the start of the meeting to request accommodation.

Instructions for public communications:

- 1. A survey "sign up" will be posted at www.gusd.net/communication for members of the public who wish to speak on items at 4:00 p.m. on the day of the meeting (30 minutes prior to the start of the public meeting).
- 2. Speakers should fill in their name and select which item they wish to address the board.
- Speakers are asked to attend the board meeting virtually through the Zoom invitation link: https://glendaleusd.zoom.us/j/83573074467
- 4. Only those who have completed the speaker sign up survey will be allowed to enter the Zoom meeting.
- 5. When it is time for a speaker to address the Board, their name will be called and the microphone on their Zoom account will be activated. Speakers must be present in the Zoom meeting when their name is called in order to be given an opportunity to address the Board.
- 6. Speakers should rename their Zoom profile to their real name to expedite this process.
- 7. Speakers are requested to state their name prior to addressing the Board.
- 8. After a speaker completes their public comment or if the five minute time limit has been reached, the microphone for the speaker's Zoom profile will be muted.
- The speaker sign up survey and Zoom teleconference links will be closed following the Public Communications portion of the meeting.
- 10. If you wish to make a public comment and do not have access to the internet, please call the Glendale Unified Public Information Office at 818-241-3111 x1218 by 3:30 p.m. on the day of the meeting to make alternate arrangements.

F. CLOSED SESSION

1. Conference with Labor Negotiators pursuant to Government Code § 54954.5

Agency designated representative: Dr. Darneika Watson and Mr. David Greco Employee organization: Glendale Teachers Association and California School Employees Association-Glendale Chapter No. 3

- 2. Threat to Public Services or Facilities (Government Code Section §54957) Consultation with: Dr. Vivian Ekchian, Superintendent
- 3. Conference with Legal Counsel-Existing litigations pursuant to Government Code Code Section §54956.9 (d)(1)
 Case No. LA-CO-1800-E
 Case No. LA-CE-6596-E
- G. RETURN TO REGULAR MEETING 7:00 P.M.
- H. SUPERINTENDENT'S UPDATES
 - 1. Return to School
 - 2. Expanded Learning Opportunities

I. INFORMATION

1. Resolution No. 10 - Affirming the Glendale Unified Board of Education's Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and Community Members and Denouncing Xenophobia Due to Fears of the Covid-19 Pandemic

17

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This report provides an opportunity for the Board of Education to discuss adopting a resolution "Affirming the Glendale Unified Board of Education's Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and Community Members and Denouncing Xenophobia Due to Fears of the Covid-19 Pandemic.

2. Proposed Elementary and Secondary Summer School Programs for 2021

Since 2010, the Glendale Unified School District Board of Education approved the use of General Fund monies to support remedial and intervention summer school classes. Planning is underway for the 2021 summer school program for middle and high school students. All four middle schools, three comprehensive high schools, as well as Daily High School, will offer summer school classes on their campuses. Additionally, for 2021, elementary schools are planning summer camps for enrichment and remediation.

3. Second Interim Financial Report and Certification – AB 1200 (Refer to Action Report No. 3)

Staff will review a presentation regarding the 2020-21 Second Interim Financial Report and Certification.

I. INFORMATION - continued

4. Proposed Board of Education Meeting Schedule 2021-2022

25

A proposed Board of Education meeting schedule for the 2021-22 school year is presented for the Board to review and comment

5. Acknowledgements of Service

26

The resignations and retirements of the following employees have been accepted by the Chief Human Resources and Operations Officer/Director of Classified Personnel, as effective and final per Board Policies 4117.1/4217.1/4317.1 and 4117.2/4217.2/4317.2, and are being reported to the Board of Education as information only no action required.

6. Update on Measure S and Facility Programs

28

There will be a presentation including an update on the Superintendent's Facility Advisory Committee meeting, a review of the action items on the agenda, as well as a discussion of future items that will be brought to the Board for consideration.

J. ACTION

1. Resolution No. 10 - Affirming the Glendale Unified Board of Education's Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and Community Members and Denouncing Xenophobia Due to Fears of the Covid-19 Pandemic

30

The Superintendent recommends that the Board of Education adopt Resolution No. 10 to designate the Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families and Community Members and Denouncing Xenophobia Due to Fears of the Covid-19 Pandemic.

2. Resolution No. 11 - Designating March 2021 as Arts Education in California Month

33

The Superintendent recommends that the Board of Education adopt Resolution No. 11 to designate March 2021 as Arts Education in California Month to affirm the Board of Education's support of arts education for all students.

3. Second Interim Financial Report and Certification – AB 1200

37

The Superintendent recommends that the Board of Education approve the certification indicating that, based on the budgetary information available on January 31, 2021, the District will be able to meet its financial obligations for the current and two subsequent fiscal years (positive certification). Additionally, the approval of this report will authorize the 2020-21 budget adjustments identified within this report.

J.

ACT	TION - continued	
4.	Resolution No. 12 to Identify the Amount of Budget Reductions Needed in 2021-22 and to Require that a List of Budget Reductions for 2021-22 be Included in the 2020-21 Second Interim Report	131
	The Superintendent recommends that the Board of Education adopt Resolution No. 12 to identify the amount of Budget Reductions needed in 2021-22 and to require that a list of Budget Reductions for 2021-22 be included in the 2020-21 Second Interim Report.	
5.	Approval of Credit Change Order No. 1 to Bid No. 171-17/18 with Cybertech Construction Co. for LED Lighting Upgrades at Various School Sites and a Notice of Completion	133
	The Superintendent recommends that the Board of Education approve Credit Change Order No. 1 to Bid No. 171-17/18 with Cybertech Construction Co. for LED lighting upgrades at various school sites, including Toll, Roosevelt, Wilson, Rosemont Middle, and Glendale High Schools, for a credit of \$1,116.25, and a Notice of Completion, funded by Proposition 39 funds.	
6.	Authorize GUSD to Purchase Network Infrastructure Equipment Using the SPURR Contract and Following E-Rate Rules and Regulations	136
	The Superintendent recommends that the Board of Education authorize the District to submit E-Rate applications for discounts on network infrastructure equipment and make purchases through School Project for Utility Rate Reduction (SPURR) in the amount of \$599,767.01, paid from the General Fund.	
7.	Employment Agreement – Assistant Superintendent Educational Services	138
	The Superintendent recommends that the Board of Educational approved the employment agreement for Dr. Kelly King, Assistant Superintendent, Educational Services.	
8.	Employment Agreement - Chief Business and Financial Officer	142
	The Superintendent recommends that the Board of Education approve the employment agreement for Mr. Stephen Thomas Dickinson, Chief Business and Financial Officer.	
9.	Acceptance of Child Savings Account Grant Program Funds	146
	The Superintendent recommends that the Board of Education accept funds in the amount of \$347,159 from the California Student Aid Commission to continue providing college savings accounts in the amount of \$100 each for every first grade student in the 2020-2021 and 2021-2022 school years.	
10.	Approval of History-Social Science Instructional Material Adoption Recommendation for Grades 6-12	148
	The Superintendent recommends that the Board of Education approve the adoption of Teachers' Curriculum Institute (TCI) instructional materials for History-Social Science	

in Grades 6-12 starting in Fall 2021.

J. ACTION - continued

11. Approval of Second Amended Agreement for Contract No. CCTR—0093 with the California Department of Education, Child Development Division, for the General Child Care and Development Programs for the 2020-2021 School Year

153

155

173

175

The Superintendent recommends that the Board of Education approve a second amended agreement to enter into a local agreement for General Child Care and Development Programs with the California Department of Education, Child Development Division, and accept funds for these services in the amount of \$2,521,810. This amended contract increases the Maximum Reimbursable Amount payable pursuant to the provisions of this agreement by \$129,310 to cover the cost of waived family fees from September 2020-June 2021.

12. Approval of Second Amended Agreement for Contract No. CSPP—0203 with the California Department of Education, Child Development Division, for the State Preschool Program for the 2020-2021 School Year

The Superintendent recommends that the Board of Education approve a second amended agreement for the California State Preschool Program with the California Department of Education, Child Development Division, and accept funds for these services in the amount of \$2,167,047. This amended contract increases the Maximum Reimbursable Amount payable pursuant to the provisions of this agreement by \$23,550 to cover the cost of waived family fees from September 2020-June 2021.

13. Approval of Additional Services Agreement Between Glendale Unified School District and JM Speech Therapy and Accent Reduction, APC

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and JM Speech Therapy and Accent Reduction, APC for providing speech, psychological, assessment and IEP services to special education students not to exceed \$80,000 for the remainder of 2020-2021 school year.

14. Title 5, Temporary Athletic Team Coach Certification 2020-2021

The Superintendent recommends that the Board of Education approve the temporary Athletic Team Coach Certification for the 2020-2021 school year to be submitted to the State Board of Education verifying that the provisions of Title 5, California Code of Regulations, Section 5593 have been met.

15. Approval of Attendance Calendars for 2021-2022 and 2022-2023

The Superintendent recommends that the Board of Education approve the attached calendars for the 2021-2022 and 2022-2023 school years.

16. Ratification of Approval of Services Agreement Between Glendale Unified School District and Hey Tutor, Inc.

The Superintendent recommends that the Board of Education ratify the approval of a Services Agreement between Glendale Unified School District and Hey Tutor, Inc. for providing Special Educator, Tutor, and Proctor Candidates not to exceed \$100,000.

J. ACTION - continued

17. Adding March 23, 2021 to the Regular Board Meeting Schedule

209

The Superintendent recommends that the Board of Education add Tuesday, March 23, 2021 to its regular Board meeting schedule.

K. CONSENT CALENDAR

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under Action.

1. Minutes 210

The Superintendent recommends that the Board of Education approve the Minutes, as listed:

- a. Regular Meeting No. 16 February 16, 2021
- b. Special Meeting No. 17 February 23, 2021
- c. Special Meeting No. 18 March 2, 2021

2. Certificated Personnel Report No. 12

225

The certificated report recommends approval of the following:

A maternity leave of absence, change of maternity leaves of absence, parental leaves of absence, extension of parental leaves of absence, an extension of health leave of absence, family & medical leaves of absence, change of family & medical leaves of absence, an extension of family & medical leave of absence, a general purpose leave of absence, a home responsibility leave of absence, additional assignments, a change of assignment, release - temporary employees, an election to management position, a termination - exhaustion of benefits, elections, elections hourly/daily, additional compensation, transportation authorizations, revision to previous personnel reports, personal services agreements and conference/workshop/meeting authorizations.

3. Classified Personnel Report No. 12

246

The classified report recommends approval of the following:

Medical leave of absence; extension of medical leave of absence; family & medical leave of absence; extension of maternity leave of absence; election from eligibility list; termination – exhaustion of benefits; additional assignments; change of assignments; revisions to previous board reports; and personal services agreement.

4. Warrants 252

The Superintendent recommends that the Board of Education approve Warrants totaling \$18,140,466.36 for February 1, 2021 through March 3, 2021.

J.

CO	NSENT - continued	
5.	Purchase Orders	257
	The Superintendent recommends that the Board of Education approve Purchase Orders totaling \$2,798,813.22 for the period of February 9, 2021 through February 26, 2021.	
6.	Appropriation Transfer and Budget Revision Report	274
	Budget revisions and transfers reflect changes to existing budget appropriations necessitated by increases or decreases to previously established income and expenditure accounts. The Education Code requires Board of Education approval of all budget.	
7.	Agreement with the American Red Cross for Use of District Facilities to Conduct Emergency, Disaster-Related Activities	279
	The Superintendent recommends that the Board of Education approve the no-cost agreement with the American Red Cross for use of District facilities to conduct emergency, disaster-related activities, as needed.	
8.	Approval of Notice of Completion for Bid No. 205-20/21 with Trueline Construction & Surfacing for Tennis Courts Refurbish and Resurface Project at Glendale High School	285
	The Superintendent recommends that the Board of Education approve a Notice of Completion for Bid No. 205-20/21 with Trueline Construction & Surfacing for the tennis courts refurbish and resurface project at Glendale High School, funded by Routine Restricted Maintenence funds.	
9.	Extension of Bid No. P-16-19/20 for Data Cabling Projects, Equipment and Services with Paragon Systems, Inc.	287
	The Superintendent recommends that the Board of Education approve the extension of Bid No. P-16-19/20 awarded to Paragon Systems, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2021 through March 31, 2022, paid from the General Fund (Fund 01.0) and Measure S program (Fund 21.1).	
10.	Approval of Basic Textbooks for Use in Middle Schools in the Area of World Languages and Cultures	288
	The Superintendent recommends that the Board of Education approve the basic textbooks (Korean for Overseas Koreans 3-2; Korean for Korean Language Learners 4-1 and 4-2; Korean for Korean Language Learners 5-1 and 5-2) for use in middle schools in the area of World Languages and Cultures.	
11.	Approval of Supplemental History-Social Science and Social Justice Content with Nearpod	290

The Superintendent recommends that the Board of Education approve the purchase of supplemental History-Social Science and Social Justice content with Nearpod in the amount of \$19,198 for the 2021-2022 school year.

K.

CONSENT - continued 12. Acceptance of Harbor Freight Tools for Schools Grant 292 The Superintendent recommends that the Board of Education accept the Harbor Freight Tools for Schools Grant for Glendale High School in the amount of \$91,450. Approval of Services Agreement between Glendale Unified School District and 295 13. Simply Support for ECE, LLC The Superintendent recommends that the Board of Education approve a Services Agreement between Glendale Unified School District and Simply Support for ECE, LLC in the amount of \$7,340 to provide trainings to staff at Chamlian Armenian School. Approval of Services Agreement between Glendale Unified School District and 307 Nora Chitilian, M.S. L.M.F.T. The Superintendent recommends that the Board of Education approve the Services Agreement between Glendale Unified School District and Nora Chitilian, M.S. L.M.F.T. in the amount of \$250 to provide a zoom teacher training at First Steps Preschool/La Crescenta. Approval of Revisions to Board Policies Relating to Personnel 320 15. The Superintendent recommends that the Board of Education approve revisions to Board Policies (BP) 4119.25/4219.25/4319.25 (Political Activities of Employees) and BP 4140/4240/4340 (Bargaining Units) as recommended by the California School Boards Association (CSBA) and to comply with Education Code and federal and state laws. 16. Adoption of the Los Angeles County Plan for Expelled Pupils (AB 922) 328 The Superintendent recommends that the Board of Education approve the Los Angeles County Plan for Expelled Students for 2021, a description of educational services under California Education Code Section 48926. **17. Acceptance of Gifts** 365 The Superintendent recommends that gifts to the District be accepted and that letters

L. REPORTS AND CORRESPONDENCE

of appreciation be written to the donors.

- 1. **Board**
- 2. **Superintendent**

M. **ADJOURNMENT**

March 9, 2021

PRESENTATION NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development and Facilities

SUBJECT: Citizens' Bond Oversight Committee (CBOC) Year-End Report

In accordance with regulatory requirements, the Citizens' Bond Oversight Committee (CBOC) shall present to the Board, in public session, an annual written report that shall include the following:

- A statement indicating whether the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution; and
- A summary of the Committee's proceedings and activities for the preceding year.

Mr. Harry Leon, Committee Chair, and other members of the Measure S – Citizens' Bond Oversight Committee will present to the Board of Education the 9th Annual Year-End Report for Measure S expenses covering fiscal year 2019/2020.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

Glendale Unified School District

Citizens' Bond Oversight Committee

9th Annual Report to the Community

2019-2020

MARCH 2021

2019/20 CBOC Members

Harry Leon
Sophal Ear

Lincoln Bleveans

Frank Sulzberger

Armik Avedisian

Mission Statement

Adopted - October 24, 2011

The Co ee shall ac vely review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Educ on Code and the California Cons tu on.

(Complete Mission Statement available at www.gusd.net)

You're Invited!

The Community is invited to end the CBOC's quarterly mee ngs. For mee ng mes, dates, and loc ons, please go to www.gusd.net/CBOC



Highlights

Glendale School High Aquatic Center - On July 16, 2019, the Board approved the award of contract to Balfour Beatty Construction for the Glendale High School Aquatic Center Project. Construction began in fall 2019, and a groundbreaking ceremony was held on October 15, 2019, with completion anticipated in early 2021. This project includes installation of a new 38-meter by 25yard pool, with a shallow end accommodate students learning to swim, accessible entrance to the pool, locker rooms, restrooms, storage, and coaches' offices. Due to the COVID-19 pandemic, the project experienced various delays, including a delay on the delivery of the pool which was scheduled to ship from Italy. However, staff worked with the contractor to minimize the impact of the delays on the project and continue work. Assembly of the pool began in early summer 2020, and construction of the support buildings was scheduled to continue through the end of 2020. As a part of the project, improvements will be made to the adjacent baseball and softball fields.



Glendale High School Aquatic Center

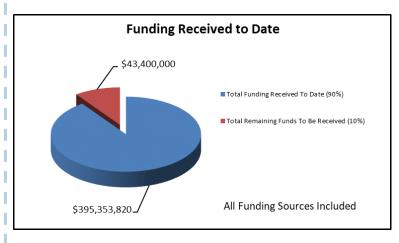
Site Improvements Projects - On March 12, 2019, the Board approved an allocation of funding for site improvements projects to address school needs following the completion of the various Overcrowding Relief Grant (ORG) projects. Improvements are scheduled to be completed at various sites, including Verdugo Woodlands, Fremont, Lincoln, La Crescenta, and R.D. White Elementary Schools. Some of the projects included a new ball wall at Lincoln Elementary School, remodel of the driveway entrance at Verdugo Woodlands Elementary School, and playground improvements at R.D. White Elementary School.

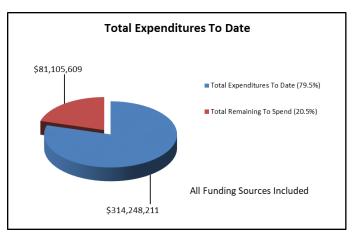


2019-2020 PAGE 2

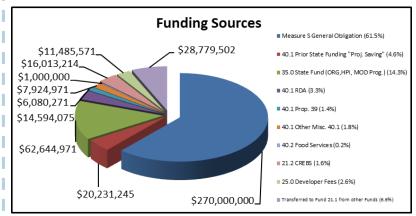
Status of Funding & Expenditures to Date

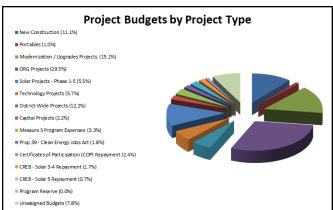
The District Issued the t, second, third, and fourth series of Measure S bonds for \$232 million plus other funding totaling approximately \$395,353,820. This represents 90% of the overall current an ipated funding of \$438,753,820. Total expenditures reported to date through June 30, 2020 represent 79.5% of currently available funds. The pie charts below and on the following page indicate u irac of total available funding, funding sources, and project budgets by project type.





Funding Sources & Budgets





Independent Auditor's Report

Measure S bonds are Proposi 39 bonds issued by GUSD. The passage of Propos on 39 in November 2000 amended the California Cons to include accountability provisions. Spe lly, the District must conduct an annual independent performance audit to ensure that funds have been expended only on spe projects listed as well as an annual, independent ancial audit of the proceeds from the sale of the bonds un all of the proceeds have been expended. Cl nLarsonAllen, LLP, conducted an independent audit of the ancial statements for the scal year ending June 30, 2020. In their opinion, the ancial statement presents fairly, in all material respects, the ancial pos on of the Measure S bond and the results of its opera s. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607

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Projects in Motion

DISTRICT-WIDE DEFERRED MAINTENANCE PROJECTS - The Board approved an additional \$5,000,000 to be allocated to various maintenance projects throughout the District, to be completed by Planning & Development. This includes projects such as roofing, painting, paving, playground equipment replacement, HVAC renovations, landscaping, and flooring. Staff began working on these projects in summer 2017, and the work is ongoing.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has worked on various security improvements at school sites. This program has reached every school in the District and includes items such as secure entries, CCTV cameras, and other improvements depending on each site's needs. Secure entries have been installed at all District schools. Additional funding was allocated by the Board for the installation of more cameras at various sites, including This project is nearing completion, and additional funding has been allocated to future projects as part of Phase II of safety and security improvements.

GLENDALE HIGH SCHOOL AQUATIC CENTER - The award of contract for this project was approved on July 16, 2019, and construction began in October 2019 following a groundbreaking ceremony. Construction has continued, with the installation of the pool after its arrival in early summer 2020. Completion of the project was anticipated in late 2020.



Edison Elementary School Playground Ribbon Cutting



R.D. White Elementary School Playground Ribbon Cutting



GHS Aquatic Center Groundbreaking Ceremony



Marshall Elementary School Playground Ribbon Cutting

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Upcoming Projects

HOOVER HIGH SCHOOL POOL EXPANSION AND RENOVATION - The Board has approved a project and budget allocation for the expansion and renovation of the pool at Hoover High School. This project is on hold pending further direction from the Board.

CRESCENTA VALLEY HIGH SCHOOL POOL RENOVATION - The Board has approved a project and budget allocation for the renovation of the pool at Crescenta Valley High School. This project is on hold pending further direction from the Board.

CLARK MAGNET HIGH SCHOOL NEW BUILDING - The Board has approved a project to construct a new building at Clark Magnet High School. The District has also applied to receive matching State funds for this project. Staff is currently working on the design of the building with District-approved architects. Following the approval of plans by the Division of the State Architect (DSA), California Department of Education (CDE) and OPSC, staff will bid the project to secure a contractor.

GLENOAKS ELEMENTARY SCHOOL NEW BUILDING - On May 19, 2020, the Board approved a project and budget allocation for a new modular building at Glenoaks Elementary School in the amount of \$12,800,000. This new building would replace outdated portable buildings at the school. Staff began working with District-approved architects to begin design on the project, with completion anticipated for in time for the start of the 2022-2023 school year

MONTE VISTA ELEMENTARY SCHOOL NEW BUILDING - On May 19, 2020, the Board approved a project and budget allocation for a new modular building at Monte Vista Elementary School in the amount of \$12,700,000. This new building would replace outdated portable buildings at the school. Staff began working with District-approved architects to begin design on the project, with completion anticipated for in time for the start of the 2022-2023 school year

SAFETY AND SECURITY, PHASE II - On December 17, 2019, the Board approved the allocation of \$8,000,000 for Phase II of Districtwide safety and security improvements. These improvements include items such as security alarm systems & cameras, hard wired telephone systems, PA systems, fire/life safety, broken & spalling concrete, emergency battery back-up systems & generators, and fencing & railing. Staff compiled a list of the top priority projects and will begin working on the items with the most urgent need.

Summer Projects 2020-2021

Glendale High School - replace obsolete controls in the marquee sign, replace obsolete phone systems; CVHS - replace elevator controls in 5000 building; Wilson Middle School - replace asphalt and concrete walkway that present a tripping hazard; Keppel Elementary School - replace asphaltic pavement on the playground; Jefferson Elementary School - replace soft playground equipment and soft tiles; Districtwide - replace worn and tattered stage curtains, replace obsolete emergency lighting systems, replace obsolete fire alarm control panels.

March 9, 2021

INFORMATION REPORT NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Resolution No. 10 - Affirming the GUSD Board of Education's

Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and

Community Members

This report provides an opportunity for the Board of Education to discuss adopting a resolution "Affirming the Glendale Unified Board of Education's Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and Community Members and Denouncing Xenophobia Due to Fears of the COVID-19 Pandemic.

Following the spread of COVID-19 in 2020, there has been a dramatic increase in hate crimes and violence against Asian-American and Pacific Islanders. Between March 9, 2020 and December 31, 2020 there have been 2808 firsthand accounts of anti-Asian and Pacific Islander hate crimes from 47 States and the District of Columbia. During this timeframe, race has been cited as the primary reason for discrimination, making up over 90 percent of incidents.

In response to the alarming escalation in xenophobia and bigotry resulting from the coronavirus/COVID-19 pandemic, the Glendale Unified School District believes that we have a special responsibility to understand and intentionally work to eliminate racism in our curricula, our classroom cultures, and our relationships with our students, our parents/guardians, and each other.

The attached resolution, denouncing xenophobia and anti-Asian sentiment, is being presented to the Board for consideration. It further affirms our commitment to the safety and well-being of Asian Americans and in combating hate crimes targeting Asian Americans and Pacific Islanders. Should the Board wish to proceed, Action Report No. 1 provides an opportunity for the Board to vote for the resolution.

GLENDALE UNIFIED SCHOOL DISTRICT Resolution No. 10

AFFIRMING THE GLENDALE UNIFIED BOARD OF EDUCATION'S COMMITMENT TO THE SAFETY AND WELLBEING OF OUR ASIAN AMERICAN AND PACIFIC ISLANDER STUDENTS, EMPLOYEES, FAMILIES, AND COMMUNITY MEMBERS AND DENOUNCING XENOPHOBIA DUE TO FEARS OF THE COVID-19 PANDEMIC

WHEREAS, the Glendale Unified School District believes that we have a special responsibility to understand and intentionally work to eliminate racism in our curricula, our classroom cultures, and our relationships with our students, our parents/guardians, and each other because our collective future depends on it; and

WHEREAS, Glendale Unified School District celebrates the rich diversity of its school community and recognizes the thousands of students, families, and employees of Asian and Pacific Islander descent who are valued members of the school district; and

WHEREAS, the Glendale Unified School District recognizes the role of current and historical events in the teaching of tolerance and understanding, and the value and strength of diversity; and

WHEREAS, Asian American and Pacific Islander communities are suffering acts of discrimination, hate crimes, and microaggressions due to fears of COVID-19; and

WHEREAS, scientists have confirmed that the COVID-19 disease does not respect borders, and the World Health Organization has cautioned against using geographic descriptors because they can fuel ethnic discrimination; and

WHEREAS, the Glendale Unified School District is especially aware of the trauma and isolation that is accompanying the COVID-19 global pandemic; and,

WHEREAS, the Glendale Unified School District affirms its commitment to the safety and wellbeing of our Asian American and Pacific Islander community members and ensures that they are not alone and will be supported in helping to stop the spread of the xenophobia;

WHEREAS, the Glendale Unified School District stands in solidarity with our Asian American and Pacific Islander communities.

THEREFORE, BE IT RESOLVED that the Glendale Unified School District Board of Education continues to support our Asian American and Pacific Islander community members and denounces any and all xenophobia related to COVID-19 and beyond.

BE IT FURTHER RESOLVED that the Glendale Unified School District recognizes the tremendous contributions made by our Asian American and Pacific Islander communities and affirms its commitment to support the social, emotional, and physical needs of all students.

PASSED, APPROVED, AND ADOPTED this 9th day of March 2021, at a regular meeting of the Glendale Unified School District Board of Education, Los Angeles County, California.

Dr. Armina Gharpetian, President		
Shant Sahakian, Vice President	Nayiri Nahabedian, Clerk	
Jennifer Freemon, Member	Gregory S. Krikorian, Member	
— Dr. Vivian Ek	cchian, Superintendent	

March 9, 2021

INFORMATION REPORT NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Chris Coulter, Director, Teaching and Learning

SUBJECT: Proposed Elementary and Secondary Summer School Programs

for 2021

Planning is underway for the 2021 summer school program for middle and high school students. All four middle schools, three comprehensive high schools, as well as Daily High School, will offer summer school classes on their campuses. Additionally, for 2021, elementary schools are planning summer camps for enrichment and remediation.

Proposed Dates

Elementary Schools: All summer camps will fall in the June 14 to July 16 date range with the length and specific dates determined by the school sites.

Middle and High Schools: June 14 – July 16, 2021

Five days each week for five weeks:

Semester 1 June 14 – June 29, 2021
 Semester 2 June 30 – July 16, 2021

The Independence Day holiday (Monday, July 5, 2021) would be observed during the second semester.

Proposed Locations

Elementary Schools: All elementary campuses

Middle Schools:

- Roosevelt Middle School
- Rosemont Middle School
- Toll Middle School
- Wilson Middle School

High Schools:

• Crescenta Valley High School

Glendale Unified School District Information Report No. 2 March 9, 2021 Page 2

- Daily High School
- Glendale High School
- Hoover High School

Proposed/Tentative Course Offerings

Elementary Schools: Enrichment and academic support programs to build social-emotional skills and address unfinished learning.

The following middle/high school courses will be offered by GUSD based on student needs.

Middle School:

- Remediation/Intervention Classes
- Grade 8 Math Acceleration only

GUSD Middle School Course Offerings		
English Strategies 7 (Special Education)	Math Strategies 7 (Special Education)	
English Strategies 6 (Special Education)	Math Strategies 6 (Special Education)	
English Essentials 6	Math Essentials 6	
English Essentials 7	Math Essentials 7	
ELD 6-8 Emerging	Summer Math Bridge A	
ELD 6-8 Expanding	(accelerated course for entrance into	
ELD 6-8 Bridging	Integrated I in 8 th grade)	

High School:

- A-G Required Courses for Credit Recovery
- Accelerated Math, Science, Social Science, and Health Courses

GUSD High School Course Offerings		
ELD 9-12, Emerging A-B	Physical Education	
ELD 9-12, Expanding A-B	APEX	
ELD 9-12, Bridging A-B	Graphic Arts	
English 9-12 1/2	Art 1-2	
Intervention ELA	Economics	
Literacy Development 1-2	Health (Remedial and Acceleration)	
Integrated Math I, II, III; A-B	Life Skills 1-2	
Summer Math Bridge B, C	SPED Math Strategies	
Math Intervention 1-2 (tentative)	SPED English Strategies	

Glendale Unified School District Information Report No. 2 March 9, 2021 Page 3

Living Earth 1-2 (Remedial &	SAI English 9-12, 1-2
Acceleration)	SAI Math 9-12
Chem in the Earth System (Remedial &	SAI Living Earth
Acceleration)	SAI Chem in Earth System
Earth Science	SAI US History
Bio Tech	SAI World History
Environmental Issues/Careers	Other SAI Courses – graduation
Government	requirements as needed
US History 1-2	
World History 1-2	

The Glendale Educational Foundation will no longer offer enrichment summer courses concurrent with GUSD summer school.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

March 9, 2021

INFORMATION REPORT NO. 3

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Craig Larimer, Financial Analyst

Karineh Savarani, Director, Financial Services

SUBJECT: Second Interim Financial Report and Certification – AB 1200

(Refer to Action Report No. 3)

During each fiscal year, two interim financial reports are required. In each of these reports, the Board of Education must determine if it will be able to meet its financial obligations for the current and two subsequent fiscal years. One of the following certifications must be made:

- 1. Positive the district <u>will be able</u> to meet its financial obligations for the current and two subsequent fiscal years.
- 2. Qualified the district <u>may not be able</u> to meet its financial obligations for the current and two subsequent fiscal years.
- 3. Negative the district <u>will be unable</u> to meet its financial obligations for the current and two subsequent fiscal years.

Along with the Interim Financial Report, districts are required to furnish a narrative for each fund, a cash flow analysis, criteria and standards review, and a report of Average Daily Attendance (ADA). The financial information and certification form included with this report indicates that the District will be able to meet its financial obligations through 2021-22.

In 2020-21, there is a 0% COLA increase to Local Control Funding Formula (LCFF). This causes a significant deficit spending in the current year; Undesignated fund balance is expected to decrease by \$10.5 million. LCFF funding is projected to get COLA only increases in future years. It is prudent to remember that revenue assumptions may decrease if the legislation appropriation priorities shift, other unexpected State tax shortfalls occur, or the District's student enrollment, ADA, or demographic changes.

GLENDALE UNIFIED SCHOOL DISTRICT March 9, 2021 INFORMATION REPORT NO. 3 Page 2

Given the positive balances in all three years, the District is recommending a "**positive**" certification for the Second Interim Report. A "**positive**" Second Interim was only achieved using budget assumptions that include utilizing all of the current and future year LCFF growth, as well as, the 2021-22 \$4.47 million Fiscal Stabilization Plan.

At this point in the budget cycle, it is prudent to begin planning the Fiscal Stabilization Plan that will likely be required for 2022-23.

This item is included in the March 9, 2021 agenda for approval by the Board of Education as Action Report No. 3.

To Support Board Priority No. 4 – Maintain District Financial Responsibility – Ensure the fiscal health of the District, implement a fiscal plan to preserve the District resources, and plan for the District's future educational and facility needs.

March 9, 2021

INFORMATION REPORT NO. 4

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Proposed Board of Education Meeting Schedule 2021-2022

A proposed Board of Education meeting schedule for the 2021-22 school year is presented for the Board to review and comment. Board of Education meetings are held at the Administration Center, 223 N. Jackson Street.

2021

July 13

August 10 (school begins August 18)

September 7, 21

October 12

November 2; 16

December 14

(Winter recess: December 20-January 7)

2022

January 18

February 1, 15

March 8

(Spring recess: March 14-18)

April 5, 19

May 3, 17, *24

(*meeting is for recognitions only)

June 7, 21

Note: Last day of school for students is June 13.

March 9, 2021

INFORMATION REPORT NO. 5

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations

Officer/Director of Classified Personnel

SUBJECT: ACKNOWLEDGEMENTS OF SERVICE

The resignations and retirements of the following employees have been accepted by the Chief Human Resources and Operations Officer/Director of Classified Personnel, as effective and final per Board Policies 4117.1/4217.1/4317.1 and 4117.2/4217.2/4317.2, and are being reported to the Board of Education as information only - no action required:

Resignations:

1. Casillas, Carlos Effective 2/19/21

Custodian I

Wilson Middle School

2. Hakobyan, Lilit Effective 2/19/21

Education Assistant Intensive Support

Special Education Department

3. Lackey, Bryan J. Effective 6/11/21

Music Teacher

Hoover High School

4. Sety, Nouneh Effective 2/10/21

Multimedia Technology Assistant Mountain Avenue Elementary School

5. Torosyan, Tatevik Effective 2/19/21

Education Assistant I

R.D. White Elementary School

6. Yaplee, Robin Effective 3/5/21

Education Assistant I

Franklin Elementary School

Glendale Unified School District Information Report No. 5 March 9, 2021 Page 2

Retirements:

Khalulyan, Rebeka Effective 3/2/21
 Education Assistant II 17 years, 2 months of service
 Crescenta Valley High School

2. Lynch, Erin T.
 Science Teacher
 Rosemont Middle School
 Effective 6/12/21
 21 years of service

March 9, 2021

INFORMATION REPORT NO. 6

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development and Facilities

SUBJECT: Update on Measure S and Facility Programs

Staff will make a presentation, which will include an update on the following items:

1. Superintendent's Facility Advisory Committee (SFAC) Meeting

• Update on Measure S projects via video conference.

2. Items on this Agenda

• Approval of Credit Change Order No. 1 to Bid No. 171-17/18 with Cybertech Construction Co. for LED Lighting Upgrades at Various School Sites and a Notice of Completion

On May 15, 2018, the Board approved the award of Bid No. 171-17/18 for LED lighting upgrades at various sites to Cybertech Construction Co. in the amount of \$46,936.25. These sites include Toll, Roosevelt, Wilson, Rosemont Middle Schools, and Glendale High School.

Change Order No. 1 for a credit of \$1,116.25 accounts for a reduction in the scope of work on the project. Following the start of installation of the fixtures, the District thought it best to forgo a portion of the work outside the 3000 building at Wilson Middle School. This Change Order represents a decrease of 2.38% of the original contract, and decreases the original contract total to \$45,820.00.

This project was completed in a satisfactory manner as of September 20, 2019, for a total cost of \$45,820 and was funded by Proposition 39 funds..

 Approval of Notice of Completion for Bid No. 205-20/21 with Trueline Construction & Surfacing, Inc. for Tennis Court Refurbish & Resurface Project at Glendale High School Glendale Unified School District Information Report No. 6 March 9, 2021 Page 2

On November 2, 2020, the Board approved the award of Bid No. 205-20/21 to Trueline Construction & Surfacing for the tennis court refurbish and resurface project at Glendale High School in the amount of \$89,200.

There were no Change Orders on this project and it was completed in a satisfactory manner as of January 13, 2021, for a total cost of \$89,200.

This project was funded by Routine Restricted Maintenance – GHS Tennis Court Renovation Project funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

March 9, 2021

ACTION REPORT NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Resolution No. 10 – Affirming the GUSD Board of Education's

Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and

Community Members

The Superintendent recommends that the Board of Education Adopt Resolution No. 10 – Affirming GUSD's Commitment to the Safety and Wellbeing of our Asian American and Pacific Islander Students, Employees, Families, and Community Members.

In response to the alarming escalation in xenophobia and bigotry resulting from the coronavirus/COVID-19 pandemic, the Glendale Unified School District believes that we have a special responsibility to understand and intentionally work to eliminate racism in our curricula, our classroom cultures, and our relationships with our students, our parents/guardians, and each other.

Hate-fueled attacks on Asian Americans spiked across major U.S. cities last year — in some cases by triple-digit percentages. "While most cities experienced overall hate crime declines, including attacks against groups that had recently spiked like Jews, attacks against Asians rose materially in most cities, and only declined in one — Washington, D.C.," said Brian Levin, executive director of the hate and extremism research center.

Stop AAPI Hate, a hate tracker created last year by several Asian American groups, has recorded more than 2,800 incidents of racism and discrimination targeting Asian Americans between March and December 2020. While verbal harassment and shunning made up more than 90% of the incidents, physical assaults accounted for nearly 9%.

The attached resolution joins school districts, cities, counties, and states across the country in denouncing xenophobia and anti-Asian sentiment. It further affirms our commitment to the safety and well-being of Asian Americans and in combating hate crimes targeting Asian Americans and Pacific Islanders.

GLENDALE UNIFIED SCHOOL DISTRICT Resolution No. 10

AFFIRMING THE GLENDALE UNIFIED BOARD OF EDUCATION'S COMMITMENT TO THE SAFETY AND WELLBEING OF OUR ASIAN AMERICAN AND PACIFIC ISLANDER STUDENTS, EMPLOYEES, FAMILIES, AND COMMUNITY MEMBERS AND DENOUNCING XENOPHOBIA DUE TO FEARS OF THE COVID-19 PANDEMIC

WHEREAS, the Glendale Unified School District believes that we have a special responsibility to understand and intentionally work to eliminate racism in our curricula, our classroom cultures, and our relationships with our students, our parents/guardians, and each other because our collective future depends on it; and

WHEREAS, Glendale Unified School District celebrates the rich diversity of its school community and recognizes the thousands of students, families, and employees of Asian and Pacific Islander descent who are valued members of the school district; and

WHEREAS, the Glendale Unified School District recognizes the role of current and historical events in the teaching of tolerance and understanding, and the value and strength of diversity; and

WHEREAS, Asian American and Pacific Islander communities are suffering acts of discrimination, hate crimes, and microaggressions due to fears of COVID-19; and

WHEREAS, scientists have confirmed that the COVID-19 disease does not respect borders, and the World Health Organization has cautioned against using geographic descriptors because they can fuel ethnic discrimination; and

WHEREAS, the Glendale Unified School District is especially aware of the trauma and isolation that is accompanying the COVID-19 global pandemic; and,

WHEREAS, the Glendale Unified School District affirms its commitment to the safety and wellbeing of our Asian American and Pacific Islander community members and ensures that they are not alone and will be supported in helping to stop the spread of the xenophobia;

WHEREAS, the Glendale Unified School District stands in solidarity with our Asian American and Pacific Islander communities.

THEREFORE, BE IT RESOLVED that the Glendale Unified School District Board of Education continues to support our Asian American and Pacific Islander community members and denounces any and all xenophobia related to COVID-19 and beyond.

BE IT FURTHER RESOLVED that the Glendale Unified School District recognizes the tremendous contributions made by our Asian American and Pacific Islander communities and affirms its commitment to support the social, emotional, and physical needs of all students.

PASSED, APPROVED, AND ADOPTED this 9th day of March 2021, at a regular meeting of the Glendale Unified School District Board of Education, Los Angeles County, California.

Dr. Armina Gharpetian, President		
Shant Sahakian, Vice President	Nayiri Nahabedian, Clerk	
Jennifer Freemon, Member	Gregory S. Krikorian, Member	
— Dr. Vivian Ek	cchian, Superintendent	

March 9, 2021

ACTION REPORT NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

SUBJECT: Resolution No. 11 - Designating March 2021 as Arts Education

in California Month

The Superintendent recommends that the Board of Education adopt Resolution No. 11 to designate March 2021 as Arts Education in California Month to affirm the Board of Education's support of arts education for all students.

The Glendale Unified School District believes that the arts, music, literature, dance, drama, and visual arts are central to learning. Infusion of the arts in elementary, secondary, and continuing education curricula is key to the development of students.

The Art & Creative Materials Institute (ACMI) created Children's Art Month in 1961 as an event to emphasize the value to children from participating in visual art education. In 1969, the celebration expanded to include secondary school students, and the Children's Art Month event officially became known as Youth Art Month.

Celebrated in the month of March, the Arts Education in California Month celebrates arts education and includes dance, music, theater, literature, design and various visual arts. These experiences encourage creative learning in children and young adults. It is important that the schools recognize and celebrate the essential role of arts education. Kisda and Bowen (2019) found that an increase in arts educational experiences has "remarkable impacts on students' academic, social, and emotional outcomes." This included a 3.6 percentage point reduction in disciplinary infractions, an improvement of 13 percent of a standard deviation in standardized writing scores, and an increase of 8 percent of a standard deviation in their compassion for others. The authors summarized that those students who received more arts education experiences are more interested in how other people feel and more likely to want to help people who are treated badly. For elementary aged students, increases in arts learning positively and significantly affect students' school engagement, college aspirations, and their inclinations to draw upon works of art as a means for empathizing with others.

Glendale Unified School District Action Report No. 2 March 9, 2021 Page 2

Staff is recommending the attached Board Resolution to affirm the Board of Education's support of arts education for all students.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

Resolution No. 11

2020 - 2021

DESIGNATING MARCH 2021 AS ARTS EDUCATION IN CALIFORNIA MONTH

WHEREAS, Arts Education, which includes dance, music, theatre, the visual arts, and media arts, is an important part of basic education for all students, kindergarten through grade twelve, to provide for balanced learning and to develop the full potential of their minds; and

WHEREAS, through well-planned instruction and activities in the arts, children develop initiative, creative ability, self-expression, self-reflection, thinking skills, discipline, a heightened appreciation of beauty and cross-cultural understanding; and

WHEREAS, experience in the arts develops insights and abilities central to the experience of life, and the arts are collectively a most important repository of culture; and

WHEREAS, many national and state professional education associations hold celebrations in the month of March focused on students' participation in the arts; and

WHEREAS, these celebrations provide California schools a unique opportunity to focus on the value of the arts for all students, to foster cross-cultural understanding, to give recognition to the State's outstanding young artists, to focus on careers in the arts available to California students, and to enhance public support for this important part of our curriculum; and

WHEREAS, the Every Student Succeeds Act (ESSA) lists the arts and music in a definition of a "well-rounded education," as subject areas eligible for Title I funds and other federal resources administered by state and local education agencies; and

WHEREAS, the arts teach children the skills necessary to succeed in life, including learning to solve problems and make decisions, learning to think creatively, building self-esteem and self-discipline, articulating a vision, developing the ability to imagine what might be, and accepting responsibility to complete tasks from start to finish; and

WHEREAS, studies have shown that the arts play a unique role in increasing student achievement; and

WHEREAS, CREATE CA, California's Standards Arts Education Coalition, states in its Blueprint for Creative Schools that creativity is crucial to youth voice, the desire to learn, diversity, and public participation in intercultural works; and

WHEREAS, the California State Board of Education adopted the California Arts Standards for Public Schools, Kindergarten through Grade Twelve (Arts Standards), on January 9, 2019, and states in part that each student should receive a high quality, comprehensive arts education

program based on the adopted Visual and Performing Arts Framework for California Public Schools, Kindergarten Through Grade Twelve;

NOW, THEREFORE, BE IT RESOLVED, that the Glendale Unified School District Board of Education proclaims the month of March 2021 as Arts Education Month in California and encourages all District schools to celebrate the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts.

PASSED AND ADOPTED on this 9th day of March 2021 by the Glendale Unified School District Board of Education.

Dr. Armina Gharpetian	Shant Sahakian
Board President	Board Vice President
Nayiri Nahabedian	Greg S. Krikorian
Board Clerk	Board Member
Jennifer Freemon	
Board Member	

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 3

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Craig Larimer, Financial Analyst

Karineh Savarani, Director, Financial Services

SUBJECT: Second Interim Financial Report and Certification – AB 1200

The Superintendent recommends that the Board of Education approve the attached certification indicating that, based on the budgetary information available on January 31, 2021, the District will be able to meet its financial obligations for the current and two subsequent fiscal years (positive certification). Additionally, the approval of this report will authorize the 2020-21 budget adjustments identified within this report.

The requirement for districts to prepare Interim Financial Reports is outlined in AB 1200 (Chapter 1213/1991) and AB 1708 (Chapter 924/1994). These statutes require county offices and the California Department of Education to closely monitor and review district budget and financial reports. Additionally, those agencies have been provided authority to intervene in district budget and financial matters and, as necessary, in other areas of school district operations.

During each fiscal year, two interim financial reports are required. In each of these reports, the Board of Education must determine if it will be able to meet its financial obligations for the current and two subsequent fiscal years. One of the following certifications must be made:

- 1. Positive the district <u>will be able</u> to meet its financial obligations for the current and two subsequent fiscal years.
- 2. Qualified the district <u>may not be able</u> to meet its financial obligations for the current and two subsequent fiscal years.
- 3. Negative the district <u>will be unable</u> to meet its financial obligations for the current and two subsequent fiscal years.

To Support Board Priority No. 4 – Maintain District Financial Responsibility – Ensure the fiscal health of the District, implement a fiscal plan to preserve the District resources, and plan for the District's future educational and facility needs.

Along with the Interim Financial Report, districts are required to furnish a narrative for each fund, a cash flow analysis, criteria and standards review, and a report of Average Daily Attendance (ADA). The financial information and certification form included with this report indicates that the District will be able to meet its financial obligations through 2022-23.

In 2020-21, there is a 0% COLA increase to Local Control Funding Formula (LCFF). This causes a significant deficit spending in the current year; Undesignated fund balance is expected to decrease by \$10.5 million. Local Control Funding Formula (LCFF) State funding is projecting to get COLA only increases in future years. It is prudent to remember that revenue assumptions may decrease if the legislation appropriation priorities shift, other unexpected State tax shortfalls occur, or the District's student enrollment, ADA, or demographic changes.

Given the positive balances in all three years, the District is recommending a "**positive**" certification for the Second Interim Report. A "**positive**" Second Interim was only achieved using budget assumptions that include utilizing all of the current and future year LCFF growth, as well as, the 2021-22 (net) \$4.47 million, and the 2022-23 \$20 million Fiscal Stabilization Plan.

UNRESTRICTED GENERAL FUND NARRATIVE

The Interim Financial Report is submitted in the format prescribed by the State Office of Fiscal Management and Accountability, and approved by the California Department of Education. The Interim Financial Report is a result of a coordinated effort by the accounting staff, the Financial Analyst, and various departments and staff across the District.

The information in this report represents the actual and projected financial position of the General Fund as of January 31, 2021. Column A (Original Budget) represents summarized income or expenditure figures as approved in the adopted budget. Column B (Board-Approved Operating Budget) represents the revised budget as changed by budget revisions and appropriation transfers through January 31, 2021. Column C (Actuals to Date) shows the funds actually received or spent through January 31, 2021. Column D (Projected Year Totals) provides projections for the income or expenditure figures through June 30, 2021. Column E (Difference) reflects the difference between Column B and Column D, which represents positive or negative variances in projected balances. A positive difference in a revenue item indicates that actual income is projected to exceed budgeted income. A positive difference in an expenditure item indicates that actual expenditures will be less than budgeted expenditures.

General Fund Highlights

Multi-Year Budget Assumptions

The LCFF establishes base grants for four grade spans with supplemental and concentration add-on for English Learners (EL), free and reduced-price meal eligible students and foster youth students, and provides additional funding for TK-3 CSR, Grades 9-12, Home-to-School Transportation and the

Targeted Instructional Improvement Grant (TIIG). Please see "Attachments A and B" for comparison of projection changes and assumptions.

The Second Interim budget adjustments in Attachment B include several important items to highlight. The following are adjustments to the 2020-21 Second Interim Budget:

- Other Programs
 - Revised LCFF Funding Variables
 - 2020-21 Special Education Disproportionality Program Appropriation
 - 2020-21 One-Time Projected Actuals vs. Budget

The multi-year plan also reflects adjustments to the LCFF revenue projection. The COLA/ADA assumptions are listed in Attachment A. Given the future years of LCFF revenue increases are only estimates, based on the State's proposals, and the State will not have finalized the LCFF calculation until year-end, the Los Angeles County Office of Education has cautioned school districts of using or committing these future revenue increases. As it is noted in Attachment B, the future year LCFF revenue increases have been utilized or budgeted and they are no longer being reserved. However, if these increases and/or the \$4.47 million plan for 2021-22 do not materialize, the District will have a negative Unassigned Balance in the out years, and will be unable to meet its financial obligation in future years.

Local Control Funding Formula Income (LCFF)

The 2020-21 LCFF calculation results in a net 0% funding increase, which reflects a 0% COLA. This is a net change of -\$14 per ADA and a total grade span average of \$9,608 per ADA. Current year funded ADA is projected to be 24,710. In the State Budget Act, it was anticipated that there would be a COLA increase of 3.84% in 2021-22. The 2022-23 and 2023-24 COLAs are still under consideration by the Department of Finance, professional associations and CPI measurements. At this time, the District has chosen to use a conservative COLA of 1.28% for 2022-23. Attachment B highlights the fiscal impact of the change in COLA and ADA.

Local Control Funding Formula Deferrals

The 2020-21 Enacted Budget included almost \$13 billion in K-12 LCFF deferrals. The Governor's Budget proposal aims to eliminate many of the deferrals in the 2021-22 fiscal year, but the proposal is still subject to input from Legislature. The proposal has no impact on deferrals scheduled to begin in February 2021. The GUSD's total 2020-21 deferral is \$40.3 million, and the 2021-22 deferral is \$39.7 million. Although these deferrals have no impact on the revenue, they have a huge impact on the cash flow. Due to this impact on the cash flow, the District has approved a Tax Revenue Anticipation Note (TRAN) for, not to exceed \$35 million, in 2020-21.

Other State Revenue

The Governor's January Proposal reflects categorical COLAs at 0% for 2020-21, 1.50% for 2021-22, and 1.28% for 2022-23.

Lottery

Lottery income for years 2020-21 through 2022-23 is based on estimates provided by the California Department of Education, the Los Angeles County Office of Education (LACOE), and School Services of California. The District's estimates \$150 per ADA in the Unrestricted General Fund and \$49 in the Restricted General Fund.

<u>Interest</u>

The current projection for General Fund interest income is \$969,300. In 2019-20, the General Fund received \$1,012,382 in interest income.

Employee Compensation Adjustments

Certificated and classified salaries have been adjusted to reflect step and column salary adjustments, as applicable, for certificated and classified employees. The cost of 1% salary increase is approximately \$2.2 million. The 2020-21 projection also reflects an annual increase in health and welfare costs of \$2.5 million for both 2020-21 and 2021-22.

Special Education Funding Formula

The proposed new special education funding formula was created based on a three-year rolling average of average daily attendance (ADA) at the local educational agency (LEA) level, while continuing the distribution method of sending special education funds through Special Education Local Plan Areas (SELPAs). The increased, ongoing allocation to the new base funding formula results in a 2020-21 base rate of \$625 per ADA.

BUDGET ADJUSTMENTS

In response to the State Budget Act and estimated actuals, the Board of Education is being asked to approve "Attachment B" budget adjustments. These adjustments are reflected in the attached interim report projections. Other adjustments will be considered in future months as details unfold from the State and through the budget development process.

Financial Stability Plan

In the 2020-21 June Budget Adoption, there were expenditure reductions implemented for Fiscal Stabilization Plan projected at \$5.0 million. A Board approved fiscal stabilization plan was submitted to Los Angeles County Office of Education (LACOE) with the 2020-21 Proposed Budget. In the fiscal stabilization plan, the Board of Education identified the specific areas to reduce, up to the \$5.0 million of ongoing expenditures and increased revenues. At the First Interim, another Fiscal Stabilization Plan of approximately \$12-\$15 million for 2021-22 was submitted to LACOE. See Attachment C. A LACOE required Board Resolution will be presented with the Second Interim Report for the 2021-22 Fiscal Stabilization Plan of now \$4.47 million.

At this point in the budget cycle, it is prudent to begin planning the Fiscal Stabilization Plan that will likely be required for 2022-23.

A continuous analysis of the District Solvency and Financial Stability Plan will be done to monitor the actual savings and to modify, change, or increase savings as needed.

Cautions and Challenges

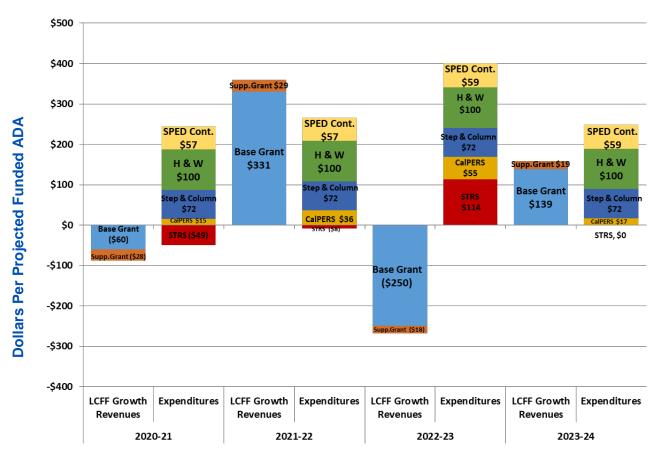
- Zero COLA in 2020-21 and COLA volatility in the out years.
- LCFF deferrals and Cash Flow challenges
- The academic challenges of COVID-19, post COVID-19, and back to school
- Declining enrollment and no ADA hold harmless provision for 2021-22 and beyond which will impact the District's LCFF funding in 2022-23
- Drop in Unduplicated Pupil Counts (UPP) especially in 2022-23.
- Current Federal and State Pandemic Funding need to ensure compliance with spending regulations and spending deadlines. The District's total funding is \$21.3 million which has already been either expensed or obligated.
- Future possible Federal Pandemic Funding approximately \$21 million ESSER II primarily to be used for learning loss mitigation. These fundings are also in restricted categories, and we will need to ensure compliance with spending regulations and spending deadlines.
- Future possible State Pandemic Funding On March 1, 2021, Governor Newsom announced a deal with the Legislature had been reached to provide \$2.0 billion for In Person Instruction Grant and \$4.6 billion for Expanded Learning Opportunities Grants. We are still waiting for more details to come. School Reopening Grant of approximately up to \$8.4 million and Expanding Learning Opportunities Grant of approximately \$18 million. These are restricted fundings, and we need to ensure compliance with spending regulations and deadlines. The School Reopening Grant can be used to provide optional in-person instruction to TK-2 and

prioritized student cohorts. The Expanding Learning Opportunities Grant can be used for various strategies to accelerate learning and address student needs, such as extended learning time, professional development, programs to address social-emotional learning and access to school meals.

• Implement the 2021-22 Fiscal Stabilization Plan of \$4.47 million and 2022-23 Fiscal Stabilization Plan of \$20 million. These plans may change depending on the State budget.

Below is a visual comparison of the non-cumulative LCFF Base Gap Funding and ONLY the non-cumulative CalSTRS/CalPERS, Health and Welfare, Step and Column, and Special Education Contribution increases for the next four years. As illustrated, there is a significant drop in base revenue being below zero, while the expenses keep increasing. When considering all other District expenditures, such as salary increases, instructional material costs, technology replacement, and a possible trend of declining enrollment, it will become increasingly difficult to achieve a balanced budget.

GUSD LCFF Increased/Decreased Revenues Have Automatic Increased Obligations
Unrestricted General Fund – Second Interim 2020-21



Local Control and Accountability Plan (LCAP)

For 2020-21, the requirement to adopt a Local Control Accountability Plan (LCAP) was replaced with the requirement to adopt a Learning Continuity and Attendance Plan in September. A new three-year LCAP plan must be adopted by June 30, 2021 for 2021-22 through 2023-24.

OTHER FUNDS NARRATIVE

Special Education Pass-Through Fund (10.0)

The California Department of Education has required a special revenue fund for use by the Administrative Unit (AU) of a Special Education Local Area Plan (SELPA) to account for Special Education inter-district pass-through revenues outside the General Fund. As of January 31, 2021, the cash balance in Fund (10.0) was \$0.

Child Development Fund (12.0)

General Child Care and Development Programs, and State Preschool Programs. This fund operates on an independent basis and does not encroach on the Unrestricted General Fund. The Child Development Fund began the fiscal year with a balance of \$327,091.

Nutrition Service Fund (13.0)

The source of revenue for this fund is based solely on meal sales. The revenue is received on a per meal basis from the State and Federal programs as well as student payments. The State funding for this program was reduced in 2007-08, 2008-09, 2009-10, and remains relatively flat for 2012-13 to 2019-20. This budget includes indirect cost charges of approximately \$290,000 that will be transferred to the Unrestricted General Fund for services performed by several administrative staff. In 2020-21, due to COVID-19, the District has been providing free meals to all students. As of January 31, 2021, the fund had a cash balance of \$838,568.

Deferred Maintenance Fund (14.0)

The Deferred Maintenance Program is considered a part of the 2008-09 through 2013-14 flexibility options provided in the State Budget Act. The State revenue for this fund was reduced from \$1,291,090 to \$967,000 in 2008-09 ongoing. In 2013-14, this funding was eliminated and is now part of the LCFF.

All projects previously listed as Deferred Maintenance are charged to the Capital Projects Fund (40.1), and the Measure S Bond Fund (21.1). The fund balance has been earmarked for future year textbook purchases. As of January 31, 2021, the fund had a cash balance of \$5,415,733.

Building Fund (21.1)

This is the Measure S Bond Fund and is utilized to track expenditures related to the bond projects. The first issuance of the bond series in the amount of \$54 million occurred in August 2011. Another \$70 million was issued in August 2014; \$6.5 million of the proceeds from the sale of the bonds was utilized in 2014-15 to pay off the remaining balance of Certificates of Participation (COPs). Funds for capital projects are also transferred to the fund from the Developer Fee Fund (25.0), Capital Projects Fund (40.1), and the State Building Fund (35.0). Another series of GO Bonds, 2011 election series C, for \$70 million was issued in August 2016. In 2015-16, \$35.6 million was transferred to this fund from State Building Fund (35.0), \$7.7 million for Fremont Elementary School, \$6.8 million for Jefferson Elementary School, \$4.7 million for La Crescenta Elementary School, \$2.2 million for Lincoln Elementary School, \$3.7 million for Muir Elementary School, \$5.9 million for Glendale High School, and \$4.6 million for Hoover High School ORG Projects. In 2017-18, \$1.7 million was transferred to this fund from Developer Fee Fund (25.0) for the Dunsmore Elementary School ORG Project. A \$38 million GO Bond Series D was issued in September 2018. In 2019-20, \$2.3 million was transferred from Capital Project Fund (40.1) for Glendale High School Pool Project. In 2020-21, \$735,000 was transferred to this fund from Capital Project Fund (40.1) for the GHS Chiller Replacement Project. In 2020-21, \$3 million was transferred to this fund from the County School Facilities Fund (35.0) for the Clark Magnet High School STEM building. A \$38 million GO Bond Series D was issued in September 2018. The final Series E of GO Bo ds of \$38 million was issued in October 2020. As of January 31, 2021, the cash balance in Fund (21.1) was \$95,568,799.

Clean Renewable Energy Bonds (CREBs) Fund (21.2)

Clean Renewable Energy Bonds (CREBs) are federal bonds used to finance photovoltaic and water heating installations at rates lower than most tax-exempt municipal bonds. The federal government subsidized the financing by lowering the borrowed interest rate (Net Effective Rate) in the form of federal tax credits.

CREBs Fund (21.2) was established to account for \$5.38 million in the second series of CREBs issued in October 2012. Due to the nature of tax-exempt bonds, the proceeds are held with a banking entity serving as the "Custodian" and the funds are disbursed to the "District" upon a reimbursement request. Deutsche Bank National Trust Company serves as the "Custodian" for Glendale Unified School District.

These bonds will mature in 11 years and are expected to be repaid using redevelopment agency proceeds. The annual payment is estimated at \$320,000 with a Net Effective Rate of 1.24%. This payment will be made from the Capital Projects Fund (40.1). Glendale High School, Roosevelt Middle School, Marshall Elementary School, Fremont Elementary School, Balboa Elementary School, and Franklin Elementary School Solar projects were financed with this second series of CREBs. In October 2016, we received \$10.7 million for Clean Renewable Energy Bonds. These bonds will mature in 17 years and are expected to be repaid using redevelopment agency proceeds. The annual payment is estimated at \$357,000, with a Net Effective Rate of 3.43%. This payment will be made from the Capital Projects Fund (40.1). Cerritos Elementary School, Toll Middle School, Mann Elementary School, Muir Elementary School, R.D. White Elementary School, Jefferson Elementary School, Wilson Middle School, Glendale High School, Hoover High School Solar projects were

financed with this series of CREBs. As of January 31, 2021, the cash balance with the fiscal agent was \$74,130.

Developer Fee Fund (25.0)

Developer Fee income is designated for the rental or purchase of modular classrooms, the purchase of property, and for other classroom facility needs, as approved by the Board of Education. In December 2009, the District utilized this Fund to purchase three properties that are contiguous to the District Administration building. In 2012-13, \$4.3 million was transferred to the Measure S Fund for the Keppel Elementary School Project, and in 2013-14, \$4.0 million was transferred to the Measure S Fund for general support. In 2015-16, the District transferred \$1 million to Measure S Project Fund (21.1) for Muir Elementary School ORG Project and \$650,000 to Capital Projects Fund (40.1) for the installation of portable buildings at Cloud Preschool. In 2016-17, \$1.25 million was transferred to the Measure S Project Fund (21.1) for R.D. White Elementary School, \$1.0 million for Glendale High School, and \$0.7 million for Dunsmore Elementary School ORG Projects. In 2017-18, \$1.7 million was transferred to Measure S Project Fund (21.1) for Dunsmore Elementary School ORG Project. In 2018-19, \$850,000 was transferred to the Capital Project Fund (40.1) for the Cloud Preschool Portable Project. In 2019-20, \$500,000 was transferred from Developer Fee Fund (25.0) to Capital Project Fund (40.1) for Cloud Preschool Portable Project. The fund began the current year, with a balance of \$10,603,575 and has received income of \$199,729 through January 31, 2021. It is projected that income for the fiscal year will be approximately \$1 million.

State Building Fund (35.0)

This fund was established to account for revenue and expenditures associated with those renovations, modernization, and new construction projects partially funded from State bond funds. In 2009-10 and 2010-11, the State Allocation Board approved the disbursement of funds for Glendale High School project and Crescenta Valley High School appeal, Columbus Elementary School Project, Hoover High School Project, and Roosevelt Middle School Project. These funds were transferred to Fund (40.1). In 2012-13, \$4.3 million was received and transferred to the Measure S Fund for the Keppel Elementary School ORG Project. In 2015-16, \$35.6 million was transferred to the Measure S Project Fund (21.1) for Fremont, Jefferson, La Crescenta, Lincoln, and Muir Elementary Schools, and Glendale and Hoover High Schools. In 2016-17, \$145,179 was transferred from this fund to Fund (21.1). In 2018-19, \$2.5 million was transferred from this fund to Fund (40.1) as a refund from State ORG funds for the Roosevelt ORG Project. In 2020-21, \$3 million was transferred from this fund to the Building Fund (21.1) for the Clark Magnet High School STEM building. As of January 31, 2021, this fund had a cash balance of \$5,186.

Capital Projects Fund (40.1)

In 2009-10 and 2010-11, funds were received from the State Allocation Board, deposited into Fund (35), and then transferred to Fund (40.1). In 2009-10, 2010-11, and 2011-12 this fund was utilized to assist with the construction payments for the Roosevelt Middle School, Glendale High School, and other projects. This is the fund that was utilized for Measure S construction projects in 2011-12, as a bridge until G.O. bond funds became available. In 2012-13, \$4.4 million was transferred to the Measure S Fund for the Hoover High School Project, and in 2013-14, \$11.5 million was transferred to the Measure S Fund for general support. In 2015-16, \$0.65 million was transferred from the

Developer Fee Fund (25.0) for Cloud Preschool, and \$1.25 million from the Unrestricted General Fund. In 2016-17, Proposition 39 funds were spent on energy efficiency projects in the District. In 2018-19, \$850,000 was transferred from the Developer Fee Fund (25.0) to Fund (40.1) for the Cloud Preschool Portable Project, and \$2.5 million was transferred from the State Building Fund (35.0) to Fund (40.1) as a refund of ORG funds for Roosevelt ORG Project. In 2019-20, \$2.4 million was transferred from Capital Project Fund (40.1) to Building Fund (21.1) for Glendale High School Pool Project. Also, in 2019-20, \$500,000 was transferred from Developer Fee Fund (25.0) to Capital Project Fund (40.1) for Cloud Preschool Portable Project. In 2020-21, \$735,000 was transferred to the Measure S Projects Fund (21.1) for the GHS Chiller Replacement Project. As of January 31, 2021, the fund's cash balance was \$18,497,465.

Nutrition Service Capital Outlay Fund (40.2)

In prior years, the Nutrition Service Program has transferred monies into this fund for capital projects. As of January 31, 2021, the fund's cash balance was \$1,102,063.

Debt Service Fund (56.0)

The only revenue source in this fund is interest income. This fund was to be utilized to repay the Certificates of Participation (COPs). The annual payment was approximately \$1.3 million. Given Measure S paid off this loan, this reserve can now be utilized by the District for major "one-time" expenditures, i.e. new textbook adoptions. In 2015-16 and 2016-17 school years, a solvency transfer of \$1.4 million and \$1.5 million, respectively, was utilized to continue funding the Common Core State Standards with curriculum development. In 2017-18, a transfer of \$1.2 million to the General Fund was made to support textbook adoption purchases. In 2018-19, a transfer of \$600,000 to the General Fund was made to support textbook adoption purchases. In 2019-20, a solvency transfer of \$4.5 million was utilized for textbook adoption. As of January 31, 2021, this fund had a cash balance of \$6,954,695.

Self Insured Health Insurance (67.0)

The only revenues are the premiums for the dental and vision insurance plans that are offered to employees and interest earnings. The payroll system allocates the expense for the coverage to the various programs in all the funds. Then an offsetting transfer is made to the revenue account in self-insured fund. In 2012-13, the District transferred from the ASCIP JPA to ASCIG JPA for dental insurance. Due to GUSD leaving the ASCIP JPA the District received an equity distribution from ASCIP of \$1.18 million. The cost of the claims and transfers to the third party administrator are the only expense in this fund. Additionally, for the 2017-18 school year, the District "carved-out" the pharmaceutical services from the incumbent healthcare provider and is now self-funded, based on the decision and recommendation of the District's Benefits Committee. Pharmaceutical services are administered by MedImpact. Expenses and revenues of this program are allocated the same way as the vision and dental insurance plans. As of January 31, 2021, this fund had a cash balance of \$7,250,032.

Workers Compensation Fund (67.1)

This fund was established solely for the purpose of accounting for expenditures related to the workers compensation program. The ASCIP rate for "dollar one" coverage in 2019-20 is 1.940% of salaries. The expenditures will include the payment to ASCIP for 2020-21 coverage, expenditures related to claims that occurred prior to 2005-06, consultant expenses for claims management, and other related expenses. As of January 31, 2021, the fund had a cash balance of \$3,437,736.

Early Retirement Benefits Fund (67.2)

This fund was established to set aside funds for the GASB 45 liability. In 2014-15, the calculated rate was 1.684%. However, to effectively transfer reserves from Fund (67.2) to the Unrestricted General Fund, the rate was lowered, resulting in a transfer of \$1.6 million in 2013-14 and \$2.4 million in 2014-15 of the fund reserves. The rates were decreased to 0.909% and 0.094%, respectively. In 2015-16, the rate was 1.344% with no decrease. In 2016-17, the rate was 1.298% with no decrease. The rate has remained the same for 2017-18 and 2018-19, 1.298%. In 2019-20, the rate of 1.357% was applied to payroll, and funds were used to pay premium costs. As of January 31, 2021, this fund had a cash balance of \$463,477.

McLennan Trust and Other Scholarships (73.0)

This fund's primary source funding is interest earnings and an occasional donation for a scholarship. Typically, the scholarship donations are managed through the ASB accounts at the high schools. However, if there is a donation that is not directly linked to a school site, it may be deposited into this fund. The only expenditures out of this fund are for student scholarships. As of January 31, 2021, this fund had a cash balance of \$337,796.

2020-21 Second Interim Multi-Year Budget Assumptions 3/9/2021

Category	2019-20	2020-21	2021-22	2022-23	2023-24
Local Control Funding Formula					
- Projected Net District LCFF Revenue Increase	\$5,120,328				
Adopted Budget 2020-21 (June 2020)		(\$20,663,661)	(\$1,800,307)	(\$46,916)	(\$407,311)
State Budget Adoption		(\$1,504,890)	(\$2,223,286)	(\$53,492)	(\$442,547)
First Interim		(\$2,239,831)	\$363,573	(\$8,551,221)	(\$174,312)
Second Interim		(\$2,175,998)	\$8,893,408	(\$6,381,312)	\$3,778,379
- Revenue Net Percentage Increase	3.25%	0.00%	3.84%	1.28%	1.61%
- Projected Increase In Funding Per ADA	\$303	-\$14	\$360	\$116	\$161
- Total LCFF Funding Per ADA	\$9,622	\$9,608	\$9,967	\$10,083	\$10,244
- Factors Utilized In Revenue Calculations					
Unduplicated Percentage	54.69%				
Adopted Budget 2020-21 (June 2020)		54.35%	54.70%	54.92%	54.92%
State Budget Adoption		54.68%	54.70%		54.92%
First Interim		53.30%	54.14%	54.85%	54.85%
Second Interim		53.45%	53.10%	52.59%	52.85%
Cost of Living Adjustment (COLA)	3.26%				
Adopted Budget 2020-21 (June 2020)		-7.92%	0.00%	0.00%	0.00%
State Budget Adoption		0.00%	0.00%	0.00%	0.00%
First Interim		0.00%	0.00%	0.00%	0.00%
Second Interim		0.00%	3.84%	1.28%	1.61%
Gap Funding	100.00%				
Adopted Budget 2020-21 (June 2020)		100.00%	100.00%	100.00%	100.00%
State Budget Adoption		100.00%	100.00%	100.00%	100.00%
First Interim		100.00%	100.00%		100.00%
Second Interim		100.00%	100.00%	100.00%	100.00%
Revenue ADA (Funded, includes cnty ada)	24,899	99 _99	- 9 - 2		
Adopted Budget 2020-21 (June 2020)		24,710	24,489		24,432
State Budget Adoption		24,723	24,489		24,432
First Interim		24,710	24,710		23,788
Second Interim	25.520	24,710	24,710	23,794	23,788
Enrollment	25,528	25 202	25.252	25 222	25 120
Adopted Budget 2020-21 (June 2020)		25,282	25,273		25,139
State Budget Adoption First Interim		25,282	25,273	and the fact of the second	25,139
Second Interim		24,934 24,924	24,563 24,563	24,557 24,557	24,553 24,553
Unduplicated Count - Enrollment	13,872	24,924	24,303	24,337	24,333
Adopted Budget 2020-21 (June 2020)	13,072	13,872	13,872	13,872	13,872
State Budget Adoption		13,872	13,872		13,872
First Interim		12,873	13,872		13,872
Second Interim		12,979	12,979		12,979
				1000	
EMPLOYEE BENEFITS					
- STRS Rates	17.100%	16.150%	16.000%	18.100%	18.100%
- PERS Rates	19.721%	20.700%	23.000%	26.300%	27.300%
- Workers Compensation	1.940%	1.693%	1.693%	1.693%	1.693%
- Retiree Benefits	1.357%	1.357%	1.357%	1.357%	1.357%
Utilizing Fund #67.1 Balance					
- Health & Welfare Insurance Increase (District-wide)	\$420,000	\$2,482,948	\$2,482,948	\$2,482,948	\$2,482,948

	¥			1.75						ATTA	CE	IMENT I
Budget Adjustment	- 22						ing	g Balance				
		-21 Second ard Meetin										
Major Changes		2019-20	0	2020-21	_	2021-22	_	2022-23	_	2023-24	-	2024-25
dopted Budget 2020-21 Ending Balance	\$	37,985,689		17,835,601		16,905,101			\$	24,851,527		1,443,026
Adjustment For Unaudited Actual 2019-20 Ending Balance evised 2020-21 Ending Balance Reflecting Above Adjustment	\$	7,758,168 45,743,857	\$	7,758,168 25,593,769	\$	7,758,168 24,663,269			\$	7,758,168 32,609,695		7,758,168 9,201,194
2020 21 Enting Dilline Reneting 1100 to 1 rajustinent	. •	15,715,057		25,555,765	Ψ	24,003,203	9	50,501,505	Ψ	32,007,073	9	9,201,19
iitial Adjustments (After Governor Signed State Budget) (1			*****									
Revised LCFF Funding Variables (2020-21 -7.92% cola changed to Revised-2020-21 Est. Decrease In SPED Funding By State Adopted Budget (\$645 to			\$	19,149,174 (490,000)		18,726,195 (490,000)		18,719,619 (490,000)		18,684,383 (490,000)		41,380,51 (490,00
STRS Adjustment Resulting From State Budget Adoption	3025 pc	(ADA)	\$	(490,000)	\$	128,071		(388,055)		(391,935)		(395,85
PERS Adjustment Resulting From State Budget Adoption			\$	-	\$	(66,549)		(294,492)		(380,195)		(263,01
Reversal Of Adopted Budget Fiscal Stabalization Plan Placeholders			\$	(13,046,400)	\$	(39,953,600)	\$	(53,000,000)	\$	(53,000,000)	S	(53,000,00
"REVISED" 2021-22 Fiscal Stabalization Plan "Placeholder" (ongoing			\$	-	\$	16,800,000		16,800,000		16,800,000		16,800,00
"REVISED" 2022-23 Fiscal Stabalization Plan "Placeholder" (ongoi irst Interim Adjustments (continued)	ing red	uctions)	\$	-	\$	-	\$	12,800,000	\$	12,800,000	\$	12,800,00
2021-22 PROJECTED FISCAL STABILIZATION PLAN					00000		****		****			
Reversal Of 2021-22 Fiscal Stabalization Plan "Placeholder"					S	(16,800,000)	\$	(16,800,000)	\$	(16,800,000)	\$	(16,800,00
6.67% reduction in non-site department budgets (supply, services, c					\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,00
Reduce annual increase in projected H&W rates from +8% (May 20			1/1			TBD		TBD	•	TBD		TBD
Elementary Teacher FTE reduction due to declining enrollment (20/ Middle School Teacher FTE reduction due to declining enrollment (11000	6)	\$	3,000,000 600,000		3,000,000 600,000		3,000,000 600,000		3,000,00
High School Teacher FTE reduction due to declining enrollment (20				0)	\$	400,000		400,000		400,000		400,00
Adjust Classified Staffing due to delining enrollment from 2020-21 t			Š		\$	720,000		720,000		720,000		720,00
Adjust Management Staffing due to delining enrollment from 2020-2	21 to 2	021-22			\$	250,000	\$	250,000	\$	250,000	\$	250,00
Districtwide Negotiated Budget Savings 3 Furlough Days 21/2					\$	3,000,000		3,000,000		TBD		TBD
Districtwide Negotiated Staffing ConsiderationsTK-3 from 24:1 to	26:1 i	in 21/22 & 22/23			\$	2,000,000	\$	2,000,000		TBD		TBD
2022-23 PROJECTED FISCAL STABILIZATION PLAN			•				2		22			
Reversal Of 2022-23 Fiscal Stabalization Plan "Placeholder" "REVISED" 2022-23 Fiscal Stabalization Plan "Placeholder"			\$	-	\$	-	\$	(12,800,000) 20,000,000	\$	(12,800,000) 20,000,000	\$	(12,800,0)
2023-24 PROJECTED FISCAL STABILIZATION PLAN			\$	-	\$	-	\$	-	\$		S	10,000,0
Revised LCFF Funding Variables Enrollment Decline & 2021-22	Hold l	Harmless	\$	(734,941)	\$	1,851,918	\$	(6,645,811)	\$	(6,377,576)	\$	(6,356,9
Carry-Over From Prior Year			\$	(11,492,851)	\$	15	\$	15	\$		\$	-
2019-20 Expenditures Transferred Retroactive To COVID-19 Fund			\$	750,000			\$	(+)	\$	-	S	-
2020-21 Expenditures Transferred To COVID-19 Funds (excluding			\$	400,000 350,000	\$	-	S	1()	\$	-	S	-
2020-21 Expenditures Transferred TO COVID-19 POD Costs (primaily no STRS Adjustment	n-sub E	As impacteing Of	\$	330,000	S	(102,457)		388,055	\$	391,935	\$	395,8
PERS Adjustment			\$	-	\$	(85)			\$	(64,714)		(271,2
2020-21 Estimated "One-Time" Projected Unassigned Salary Saving	gs		\$	2,000,000	\$	(-)	\$	(e)	\$	-	\$	
2020-21 Estimated "One-Time" Projected Utilities/Transportation/Teacher Subs/Trav	el & Cor	nference Unassigned			\$	(-)	\$	(E)	\$	180	\$	1
Special Education Disproprotionality Program Costs			\$	(350,000)		(350,000)	\$	(350,000)	\$	(350,000)	S	(350,0
Misc. Adjustments 2020-21 Estimated RRM Contribution Increase (primarily due to covidence)	d expen	diture increases)		151,669 (735,000)		-	\$	-	\$	-	S S	
cond Interim Adjustments												
2021-22 PROJECTED FISCAL STABILIZATION PLAN (Adjustmen					bove)
"Reversal" 6.67% reduction in non-site department budgets (supp					S	(3,000,000)		(3,000,000)		(3,000,000)		(3,000,0
"Adjusted" Middle School Teacher FTE reduction due to declining enrollr "Adjusted" High School Teacher FTE reduction due to declining enrollme					\$	(300,000) (200,000)		(300,000) (200,000)		(300,000)		(300,0
"Reversal" Districtwide Negotiated Budget Savings 3 Furlough					\$	(3,000,000)		(3,000,000)	J	TBD	٠	TBD
"Reversal" Districtwide Negotiated Staffing ConsiderationsTK-					s	(2,000,000)		(2,000,000)		TBD		TBD
2022-23 PROJECTED FISCAL STABILIZATION PLAN					_						_	
"Reversal" 2022-23 PROJECTED FISCAL STABILIZATION PLA "REVISED" 2022-23 Fiscal Stabalization Plan "Placeholder"	AN (in	1st Interim)	\$		\$ \$		\$	(20,000,000) 20,000,000	\$	(20,000,000) 19,500,000	\$	(20,000,0 19,500,0
"Reversal" 2023-24 PROJECTED FISCAL STABILIZATION	PLAN	(in 1st interim	\$	-	S	14	\$	-	\$	(10,000,000)	_	(10,000,0
Revised LCFF Funding Variables Enrollment Decline & 2021-22	Hold	Harmless	\$	63,833	\$	8,593,668	\$	10,763,577	\$	14,716,268	\$	19,304,6
2020-21 New Independent Study Appropriation			\$	(81,000)								
Reversal of Estimated One-Time Projected Unassigned Expenditure 2020-21 One-Time Projected Actuals vs. Budget Savings (assigned)		st Interim)	\$	(5,150,000)								
2020-21 One-Time Projected Actuals vs. Budget Savings (assigned,			\$	9,171,375 4,469,697								
"Reversal" 2020-21 Estimated RRM Contribution Increase (held hard		n covid program e		735,000								
Increase To Postage Budget			\$	(50,000)	\$	(50,000)	\$	(50,000)	\$	(50,000)	\$	(50,
Special Education Disproprotionality Program Appropriation			\$	(385,800)								
	W-522		- 10						107			
Current Year Impact	\$	121	\$	7,874,756		(7,242,839)		(6,900,985)		(3,341,834)		23,874,0
Cumulative Impact to Ending Balance Ijusted Ending Balance Projection	\$ \$	45,743,857	\$	7,874,756 33,468,525	\$	631,917 25,295,186		(6,269,068) 24,032,437		(9,610,902) 22,998,793		14,263,1 23,464,3
		, , , , , , , , , , , , , , , , ,	_	, ,		,,	_	,,				, .0.1,0
signed and Restricted Balances:	\$	70,000	· ·	70,000	9	70,000	æ	70,000	•	70,000	S	70
	\$	140,012		140,012		140,012		140,012		140,012		70,0 140,0
Revolving Cash Stores	- 3		\$		\$,	\$		\$	-	\$	1 10,
Revolving Cash	\$	-					er.	8,980,000	\$	0.070.000	\$	9,180,
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties	\$ \$		\$	10,565,000		9,360,000	\$	8,580,000		9,070,000		2,100,
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties Reserve For Future LACOE System Charges	\$ \$ \$	560,000	\$	280,000	\$	2	\$	2 2	\$	21	\$	
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties Reserve For Future LACOE System Charges Reserve for 2019-20 Carry-Overs & MAA	\$ \$ \$ \$	560,000	\$ \$	280,000 3,984,715	s s	3,984,715	\$ \$	3,984,715	\$ \$	3,984,715	\$ \$	3,984,7
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties Reserve For Future LACOE System Charges Reserve for 2019-20 Carry-Overs & MAA Reserve For Projected Future Year 2020-21 Carry-over	\$ \$ \$ \$	560,000 14,806,715 -	\$ \$ \$	280,000	\$ \$ \$	3,984,715	\$ \$ \$	3,984,715	\$ \$ \$	21	\$ \$ \$	3,984,7
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties Reserve For Future LACOE System Charges Reserve for 2019-20 Carry-Overs & MAA	\$ \$ \$ \$	560,000	\$ \$	280,000 3,984,715	s s	3,984,715	\$ \$	3,984,715	\$ \$	3,984,715	\$ \$	3,984,7
Revolving Cash Stores Prepaid Expenditures 3% Mandated Reserve for Economic Uncertainties Reserve For Future LACOE System Charges Reserve for 2019-20 Carry-Overs & MAA Reserve For Projected Future Year 2020-21 Carry-over Reserve for One-Time 2017-18 Discretionary Funding Carry-Over	\$ \$ \$ \$ \$	560,000 14,806,715 -	\$ \$ \$ \$	280,000 3,984,715	\$ \$ \$	3,984,715	\$ \$ \$ \$	3,984,715	\$ \$ \$	3,984,715	\$ \$ \$	3,984,7 9,171,3 - - - 918,2

ATTACHMENT C

9	GLENDALE UNIFIED SCHOOL DISTRICT 2021-22 Fiscal Stabilization Plan		
\$12,000,000+(\$12,000,000+ (Year 1 of multi-year plan to address total estimated ongoing deficit of up to \$30m)	up to	\$30m)
Dept	Program	Est. S	Est. Savings/Rev
1. LCFF Funding	Increased revenue from Prop 15 (11/3/20 ballot; est revenue would start 2022-23)	φ.	Ф
2. LCFF Funding	$2021-22$ LCFF above current COLA projection of 0% ; $1\% = $2.3m$ (Gov's January Proposal = $\frac{3.84\%}{}$	\$	8,600,000
3. State/Federal	One-time funding that can be used to offset reductions	\$	0
4. Other Sources	One-time and/or ongoing funding that can be used to offset reductions	\$	0
5. Non-personnel	6.67% reduction in all non-site department budgets – supplies, consulting services, conferences, etc.	ب	3,000,000
Benefits budget	Reduce annual increase in projected H&W rates from +8% (May 2021); $1\% = $300,000$	Ş	0
7. Elementary	Adjust Teaching FTE by approx. 30 due to enrollment: 2020-21 (-2.3%) and est. for 2021-22 (-1.5%)	Υ	3,000,000
8. Middle School	Adjust Teaching FTE by approx. 3 due to enrollment: 2020-21 (-2.3%) and est. for 2021-22 (-1.5%)	Ş	300,000
9. High School	Adjust Teaching FTE by approx. 2 due to enrollment: 2020-21 (-2.3%) and est. for 2021-22 (-1.5%)	Ŷ	200,000
10. Classified	Adjust Classified staffing due to declining enrollment from 2020-21 and est. for 2021-22	٠	720,000
11. Management	Adjust Management staffing due to declining enrollment from 2020-21 and est. for 2021-22	Ş	250,000
12. Districtwide	TBD – Negotiated budget savings and staffing considerations	٠	5,000,000
13.		Ş	0
14.		٠	0
15.		Ŷ	0
	AS OF 3/9/20	٠	0
	Total Impact Needed (new revenue + expense reductions) = \$12,000,000+ Current Net Total =	\$	4,470,000

Second Interim DISTRICT CERTIFICATION OF INTERIM REPORT For the Fiscal Year 2020-21

19 64568 0000000 Form CI

NOTICE OF CRITERIA AND STANDARDS REVIEW. This state-adopted Criteria and Standards. (Pursuant to Educat	
Signed:	
District Superintendent or Designee	
NOTICE OF INTERIM REVIEW. All action shall be taken of meeting of the governing board.	on this report during a regular or authorized special
To the County Superintendent of Schools: This interim report and certification of financial condition of the school district. (Pursuant to EC Section 42131)	
Meeting Date: March 09, 2021	Signed:
CERTIFICATION OF FINANCIAL CONDITION	President of the Governing Board
_X POSITIVE CERTIFICATION As President of the Governing Board of this school district will meet its financial obligations for the current.	I district, I certify that based upon current projections this rent fiscal year and subsequent two fiscal years.
QUALIFIED CERTIFICATION As President of the Governing Board of this school district may not meet its financial obligations for the	I district, I certify that based upon current projections this e current fiscal year or two subsequent fiscal years.
	I district, I certify that based upon current projections this ns for the remainder of the current fiscal year or for the
Contact person for additional information on the interi	im report:
Name: Craig Larimer	Telephone: (818)241-3111 ext. 1349
Title: Financial Analyst	E-mail: <u>CLarimer@gusd.net</u>

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITE	RIA AND STANDARDS		Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	х	

CRITE	RIA AND STANDARDS (contir	nued)	Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	х	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	Х	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		х
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		х
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		х
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		х
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		х
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	Х	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	х	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	х	

	EMENTAL INFORMATION		No_	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	x	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	x	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	х	
\$4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	х	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	x	

	EMENTAL INFORMATION (co		No	Yes	
S6	Long-term Commitments	Long-term Commitments Does the district have long-term (multiyear) commitments or debt agreements?			
		 If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2019-20) annual payment? 	х	-	
		 If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? 	х		
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		х	
		 If yes, have there been changes since first interim in OPEB liabilities? 	х		
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	х	1	
		 If yes, have there been changes since first interim in self- insurance liabilities? 	n/a		
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:			
		Certificated? (Section S8A, Line 1b)		X	
		 Classified? (Section S8B, Line 1b) Management/supervisor/confidential? (Section S8C, Line 1b) 		X	
S8	Labor Agramont Budget	For negotiations settled since first interim, per Government Code		X	
30	Labor Agreement Budget Revisions	Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:			
		 Certificated? (Section S8A, Line 3) 	n/a		
		Classified? (Section S8B, Line 3)	n/a		
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	х		

ADDIT	IONAL FISCAL INDICATORS		No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	х	
A2	Independent Position Control	is personnel position control independent from the payroll system?		х
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		х
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	х	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	х	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Х	
Ā7	Independent Financial System	Is the district's financial system independent from the county office system?	Х	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	Х	-
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	х	

The projection for subsequent years and 2 in Cofarms C and E; Control year C Suban A & estimated Suban							· 1
Totals			Projected Year	%		%	
Digital Digital Code C					2021-22		2022-23
The projection for subsequent years and 2 in Cofarms C and E; Control year C Suban A & estimated Suban		Object			Projection		Projection
Corrent year - Column A - is entireded) REVENINUSS AND OTHER PINANCING SOURCES 1. LCFF/Revenue Lamit Sources 18 (64-329) 2. 25(4,00.00) 3. 75% 2. 266cin Revenue 18 (64-329) 2. 25(4,00.00) 3. 75% 2. 2650in Revenue 2. 200,00.00 3. 75% 2. 2650in Revenue 3. 600-3279 4. 105; 13.10 2. 11% 4. 166,771.00 4. 106; 73.10 5. 106 - 106; 73.10 5. 106 - 106; 73.10 5. 106 - 106; 73.10 5. 106 - 106; 73.10 5.	Description	Codes	(A)		(C)	(D)	(E)
R.RVIRIUS AND O'THER PINANCING SOURCES 8010-8559 227,416,801.00 3.75% 246,304,209.00 2.59% 229,972,897,00 2.000.00	(Enter projections for subsequent years 1 and 2 in Columns C a	nd E;]	
1. CPF/Revenue Limit Sources 810-8399 227/41(3,810 to 0.005 20,000,00 20,000,00 20,000							
2. Folders Revenues							
3. Other Same Revenues							
4. Other Local Revenues 800-8799 4,195,131.00 2.11% 4,106,791.00 0.00% 4,106,791.00 0.00 4,106,791.00 0.00 0.00% 4,106,791.00 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00%							
5. Other Financing Source 8900-8529 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00%							
Crast Gall miss All bran ASe Control fluidents Contributions Cont	-	8000-8799	4,195,151.00	-2.11%	4,100,791.00	0.00%	4,100,791,00
b. Other Sources (9393-979) (-0.00) -1.00,00% (1.00,00% (-0.00% (1.00,00		ขอกก ขอวอ	0.00	0.0004	0.00	0.0004	0.00
Contributions Al thru ASc)							
S. Total Classificated Salaries 205,245,848.09 4,19% 213,843,823.00 2,99% 207,454,946.00		,					
Cartificated Salaries 105,469,861,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,437,314,00 106,478,211,00		8700-8777					
1. Certificated Salaries		· · · · · · · · · · · · · · · · · · ·	705,245,046,05	AGAS LARCHES AS	213,043,023,00	SELECTION OF THE PARTY.	201,434,740.00
E. Base Salaries Stay & Column Adjustment C. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. O. Cost-oFLiving Adjustment d. Cost		•	N. CAS COMPANY				
b. Step & Column Adjustment c. Coat-of-Living Adjustment d. Other Adjustments e. Total Certificated Staffer's (Sum lines Bla thru Bld) look-1999 lock-60, 861.00 lock-73, 14.00 lock-74, 1			27,6 36, 38, 29, 29, 39, 48	Section 1			
c. Cost-of-Living Adjustment d. Other Adjustment d. Other Adjustment d. Other Adjustment e. Total Certificated Starles (Sum lines Bla thru B1d) 2. Classified Starles a. Base Stairles b. Stap & Column Adjustment c. Cort-of-Living Adjustment d. Other Adjustment d. Other Adjustment e. Cort-of-Living Adjustment d. Other Adjustment e. Total Classified Stalries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Stalries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Classified Salries (Sum lines B2a thru B2d) d. Other Adjustments e. Total Sum lines B2 thru B2d) d. Other Adjustments e. Total Classified Salries d. Other Outpo (excluding Transfers of Indirect Costs) d. O	a. Base Salaries				105,460,861.00		106,437,314.00
d. Other Adjustments e. Total Certificated Salaries (Sum lines B1a thru B1d) 2. Classified Salaries 6. Base Salaries 6. Step & Column Adjustment 6. Step & Column Adjustment 7. Column Adjustment 7. Column Adjustment 8. Step & Column Adjustments 8. Step & Col	b. Step & Column Adjustment			1.0	1,100,000.00		1,100,000.00
e. Total Certificated Salaries (Sum lines Bla thru Bld) 1000-1999 105,460,861.00 0.93% 106,473,314.00 0.04% 106,478,211.01 106	c. Cost-of-Living Adjustment				0.00		0,00
e. Total Certificated Salaries (Sum lines Bla thru Bld) 1000-1999 105,460,861.00 0.93% 106,473,314.00 0.04% 106,478,211.01 106	d. Other Adjustments				(123,547.00)		(1,059,103.00)
2. Classified Stalaries a. Base Salaries b. Step & Column Adjustment c. Cost-of-Living Adjustment c. Total Classified Salaries (Sum lines B2a thru B2d) d. Other Adjustments c. Total Classified Salaries (Sum lines B2a thru B2d) 300-3999 22,074,739.00 12,34% 28,167,818.00 0.00 4,600,0990 0.36,137.00 7,22% 46,600,999.00 9,838,50 7,1082,816.00 0.58,976.00 9,38,386.00 0,20% 43,717,20.00 1,7383,425.00 4,87% 1,8229,895.00 1,23% 1,820,838,80 0,00% 1,7383,425.00 1	e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	105,460,861.00	0.93%	106,437,314.00	0.04%	106,478,211.00
b. Step & Column Adjustment			的复数形式的 表	Sign State	, , , , ,	47.516.65.036.5	
b. Step & Column Adjustment	a. Base Salaries			AN AND THE PROPERTY OF	25.074.739.00		28.167.818.00
c. Cost-oF-Living Adjustment d. O.00 d. O.004 d. O.004 d. O.004 c. Total Classified Salaries (Sum lines B2a thru B2d) 2000-2999 25,074,739,00 12,34% 28,167,818.00 0.00							
d. Other Adjustments v. Total Classified Salaries (Sum lines B2a furu B2d) 2000-2999 25,074,739.00 12,34% 28,167,818.00 0.00% 28,167,818.00 0.00% 28,167,818.00 17,22% 46,4690,999.00 9,83% 41,082,816.00 4,371,720.00 5, Services and Other Operating Expenditures 5000-5999 17,383,425.00 5, Capital Other Outgo (excluding Transfers of Indirect Costs) 7, Other Outgo (excluding Transfers of Indirect C					-		
e. Total Classified Salaries (Sum lines B2a thru B2d) 2000-2999 25,074,739.00 12,34% 28,167,818.00 0.00% 28,157,818.00 0.00% 22,009.00 0.00% 28,8850.00 0.00% 22,009.00 0.00%	0 1						-
3. Employee Benefits 3000-3999 60,336,137.00 7.22% 64,690,959.00 9.88% 71,032,816.00 4. Books and Supplies 4000-4999 9,430,576.00 5-35.55% 4,380,386.00 -0.20% 4,371,720.00 5. Services and Other Operating Expenditures 5000-5999 17,383,425.00 4.87% 18,229,895.00 1.52% 18,506,338.00 6. Capital Outlay 6000-6999 842,453.00 17.38% 988,832.00 0.00% 988,869.00 7. Other Outgo (excluding Transfers of Indirect Costs) 7100-7299, 7400-7499 220,000.00 0.00% 220,000.00 0.00% 220,000.00 8. Other Outgo (excluding Transfers of Indirect Costs) 7300-7399 (1,227,011.00) -1.51% (1,098,042.00) 0.00% 220,000.00 9. Other Financing Uses 7300-7399 (1,227,011.00) -1.51% (1,098,042.00) 0.00% 0.00% 9. Other Financing Uses 7600-7629 0.00 0.00% 0.00 0.00% 0.00 10. Other Adjustments (Explain in Section F below) 7600-7629 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 10. Other Adjustments (Explain in Section F below) 7430-7699 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 11. Total (Sum lines B1 thru B10) 217,521,180.00 2.07% 222,017,162.00 5.99% 208,717,695.00 12. Ending Fund Balance (Form 011, line F1e) 45,743,857.02 33,468,525.11 22,295,186.11 22,295,186.11 23. Ending Fund Balance (Form 011) 3,468,255.11 22,295,186.11	3	2000 2000	25 024 220 00	12 240/		0.000	
4. Books and Supplies 4000-4999 9,430,576.00 -53.55% 4,380,386.00 -0.20% 4,371,720.00 5. Services and Other Operating Expenditures 5000-5999 17,383,425.00 4.87% 18,229,895.00 1,52% 18,506,338.00 6. Capital Cutlay 6000-6999 842,453.00 17,38% 988,832.00 0.00% 988,886.00 7. Other Outgo (excluding Transfers of Indirect Costs) 7100-7299, 7400-7499 220,000.00 0.00% 220,000.00 0.00% 220,000.00 8. Other Outgo - Transfers of Indirect Costs 7300-7399 10,227,011.00 7. Other Outgo - Transfers of Indirect Costs 7300-7399 10,227,011.00 7. Other Outgo - Transfers of Indirect Costs 7300-7399 10,227,011.00 7. Other Outgo - Transfers of Indirect Costs 7300-7399 10,227,011.00 7. Other Outgo - Transfers of Indirect Costs 7300-7399 10,227,011.00 7. Other Outgo - Transfers Out 7600-7629 0.00 0.00% 0.00 7. Other Adjustments (Explain in Section F below) 1. Total (Sum lines B1 thru B10) 7. Other Adjustments (Explain in Section F below) 1. Total (Sum lines B1 thru B10) 7. Other Adjustments (Explain in Section F below) 1. Total (Sum lines B1 thru B10) 7. Other Adjustments (Explain in Section F below) 1. Total (Sum lines B1 thru B10) 7. EVIND BALANCE	·						
5. Services and Other Operating Expenditures 5000-5999 17,383,425.00 4.87% 18,229,895.00 1.52% 18,506,338.00 6. Capital Outlay 6.00-6999 842,453.00 17.38% 988,832.00 0.00% 282,000.00 8. Other Outgo (excluding Transfers of Indirect Costs 7300-7399 220,000.00 0.00% 220,000.00 0.00% 220,000.00 8. Other Outgo - Transfers of Indirect Costs 7300-7399 (1,227,011.00) -10.51% (1,098,042.00) 0.00% (1,098,077.00 0.00% 0.0				f		1	
6. Capital Cutlay 6000-6999 842,453.00 17.38% 988,832.00 0.00% 988,869.00 7. Other Outgo (excluding Transfers of Indirect Costs) 7100-7299, 7400-7499 220,000.00 0.00% 220,000.00 0.00% 220,000.00 0.00% 220,000.00 0.00% 220,000.00 0.00% 220,000.00 0.00% 220,000.00 0.00% 0				· · · · · · · · · · · · · · · · · · ·			
7. Other Outgo (excluding Transfers of Indirect Costs) 7. Other Outgo - Transfers of Indirect Costs 7. 300-7399 7. Other Funsfers Out 7. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.							
8. Other Outgo - Transfers of Indirect Costs 7300-7399 (1,227,011.00) -10.51% (1,098,042.00) 0.00% (1,098,077.0 9. Other Financing Uses			·			†· · · · · · · · · · · · · · · · · · ·	
9. Other Financing Uses a. Transfers Out 7600-7629 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 b. Other Uses 7630-7699 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 10. Other Adjustments (Explain in Section F below) 217,521,180.00 2.07% 222,017,162.00 -5.99% 203,717,695.0 C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11) (12,275,331.91) (8,173,339.00) (1,262,749.00) D. FUND BALANCE 1. Net Beginning Fund Balance (Form 01I, line F1e) 25,295,186.11 25,295,186.11 3. Components of Ending Fund Balance (Form 01I) 25,295,186.11 24,032,437.1 3. Components of Ending Fund Balance (Form 01I) 210,012.00 210,012.00 210,012.00 b. Restricted 9740 210,012.00 0.00 0.00 c. Committed 1. Stabilization Arrangements 9760 0.00 0.00 0.00 d. Assigned 9780 13,436,090.00 13,156,090.00 13,156,090.00 13,155,090.00 c. Unassigned/Unappropriated 9780 10,565,000.00 9,257,423.11 2,569,084.11 1,686,335.1 f. Total Components of Ending Fund Balance		·					
a. Transfers Out 7600-7629 0.00 0.00% 0.00 0.00 0.00% 0.00 0.		7300-7399	(1,227,011.00)	-10.51%	(1,098,042.00)	0,00%	(1,098,077.00)
D. Other Uses 7630-7699 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00%							
10. Other Adjustments (Explain in Section F below) 20,000,000.00 20,000.00 20,							0.00
1. Total (Sum lines B1 thru B10) 217,521,180.00 2.07% 222,017,162.00 -5.99% 208,717,695.00		7630-7699				Language control and and a second	0.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11) D. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 210,012.00 D. Restricted 1. Stabilization Arrangements 9750 2. Other Committents 9760 2. Other Committents 9780 13,436,090.00 13,156,090.00 13,156,090.00 2. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,257,423.11 1,686,335.1 (1,262,749.0) (2,102.0) (2,10,012.0) (2,10,0						Property and address of the	
(Line A6 minus line B11) (12,275,331.91) (8,173,339.00) (1,262,749.00) D. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 45,743,857.02 33,468,525.11 25,295,186.11 224,032,437.1 3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 210,012.00 210,012.00 210,012.00 b. Restricted 9740 c. Committed 1. Stabilization Arrangements 9750 0.00 0.00 0.00 2. Other Commitments 9760 0.00 0.00 0.00 d. Assigned 9780 13,436,090.00 13,156,090.00 13,156,090.00 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,360,000.00 8,980,000.0 2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1		 	217,521,180.00	2.07%	222,017,162.00	-5.99%	208,717,695.00
D. FUND BALANCE 1. Net Beginning Fund Balance (Form 01I, line F1e) 2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 01I) a. Nonspendable 9710-9719 210,012.00 210,012	· · · · · · · · · · · · · · · · · · ·						
D. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 210,012.00 210,012	(Line A6 minus line B11)		(12,275,331,91)	The Late of the Control	(8,173,339.00)		(1,262,749.00)
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2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 210,012.00 210,012.00 210,012.00 b. Restricted 9740 c. Committed 1. Stabilization Arrangements 9750 0.00 0.00 2. Other Commitments 9760 0.00 0.00 d. Assigned e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,360,000.00 2. Unassigned/Unappropriated f. Total Components of Ending Fund Balance	1. Net Beginning Fund Balance (Form 011, line F1e)		45.743.857.02		33.468.525.11		25.295.186.11
3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 210,012.00 210,012.00 210,012.00 b. Restricted 9740 c. Committed 1. Stabilization Arrangements 9750 0.00 0.00 2. Other Commitments 9760 0.00 0.00 d. Assigned 9780 13,436,090.00 13,156,090.00 13,156,090.00 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,360,000.00 8,980,000.00 2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1				and the second			
a. Nonspendable 9710-9719 210,012.00 210,012.00 210,012.00 210,012.00 210,012.00 210,012.00 210,012.00 210,012.00 210,012.00 2.00 2.00 2.00 2.00 2.00 2.00 2.0	- ,				, ,		
b. Restricted 9740		0510 0510	212.012.00		2:001202		-40.010.00
c. Committed 1. Stabilization Arrangements 9750 0.00 0.00 0.00 0.00 2. Other Commitments 9760 0.00 0.00 0.00 d. Assigned e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,360,000.00 8,980,000.00 2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1 f. Total Components of Ending Fund Balance	•		35 1 M 35 15 17 10 00	PART THE PROPERTY.	CONTRACTOR OF THE VEHICLE		
1. Stabilization Arrangements 9750 0.00 0.00 0.00 0.00 2. Other Commitments 9760 0.00 0.00 0.00 0.00 d. Assigned 9780 13,436,090.00 13,156,090.00 13,156,090.00 13,156,090.00 e. Unassigned/Unappropriated 9789 10,565,000.00 9,360,000.00 8,980,000.0 2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1 f. Total Components of Ending Fund Balance 9790 9,257,423.11 2,569,084.11 1,686,335.1		9740	2225	30.00% 學學。	HE STATE OF THE ST	AND THE RESERVE AS A SECOND OF THE PARTY OF T	BANK CERTIFICATION
2. Other Commitments 9760 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			1 .	AND THE PROPERTY OF			
d. Assigned 9780 13,436,090.00 13,156,090.00				20 专业的特别		一种的技術學科學的學術學科學科學科學科學科學科學科學科學科學科學科學科學科學科學科學科學	0.00
e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 2. Unassigned/Unappropriated 9789 10,565,000.00 9,360,000.00 8,980,000.00 2, Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1			 	MANUAL PARTY		一种的特殊的特殊的政治的	0,00
1. Reserve for Economic Uncertainties 9789 10,565,000.00 9,360,000.00 8,980,000.00 2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1 f. Total Components of Ending Fund Balance 9790 9,257,423.11 9790 1,686,335.1		9780	13,436,090.00	The participant	13,156,090.00	克勒斯斯斯斯	13,156,090.00
2. Unassigned/Unappropriated 9790 9,257,423.11 2,569,084.11 1,686,335.1 f. Total Components of Ending Fund Balance				學學學學學		計算基礎等制。	
f. Total Components of Ending Fund Balance	1. Reserve for Economic Uncertainties	9789	10,565,000.00	are we are selected as	9,360,000.00	上海中国的	8,980,000.00
f. Total Components of Ending Fund Balance	2. Unassigned/Unappropriated	9790	9,257,423.11		2,569,084.11	光闭探。表现现	1,686,335.11
	f. Total Components of Ending Fund Balance					AND PROVIDE THE PRO	
	<u> </u>		33,468,525.11	garajesa Est	25,295,186,11	计设置 医神经	24,032,437.11

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols, B-C/C) (D)	2022-23 Projection (E)
E. AVAILABLE RESERVES			新典型 数据			
I. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0,00
b. Reserve for Economic Uncertainties	9789	10,565,000.00		9,360,000,00		8,980,000.00
c. Unassigned/Unappropriated	9790	9,257,423,11		2,569,084,11		1,686,335.11
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outley (Fund 17)		Ì				
a, Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0,00
3, Total Available Reserves (Sum lines E1a thru E2c)		19,822,423.11		11,929,084.11	[1] 医阿尔斯氏	10,666,335,11

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

A1 is based on the State Budget factors for LCFF; B1d reflects projected salary savings, enrollment changes, retiree savings, attrition savings, cost of SPED disproportionality, 2020-21 reflects carry-over, out years do not. B2d reflects projected salary savings and BIA/EIAS staff increases. 2021-22 salaries, benefits, supplies, services reflect solvency plan reduction that have been reviewed by the Board of Education. 2022-23 refects a \$20 million solvency placeholder. STRS,PERS, HW reflect increases in all years.

Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted) REVENUES AND OFTER FINANCING SOURCES 8.010-8299 8.00-82999 8.00-8299 8.00-8299 8.00-8299 8.00-8299 8.00-8299 8.00-8							
Current year - Column A - is extracted) Current year - Column A - is extracted Current year - Column A - is extracted Current year -	Description		Totals (Form 011)	Change (Cols. C-A/A)	Projection	Change (Cols. B-C/C)	Projection
Current year - Column A - is extracted) Current year - Column A - is extracted Current year - Column A - is extracted Current year -	(Enter projections for subsequent years 1 and 2 in Columns C and E:						
REVENDES AND OTHER PINANCING SOURCES 0.00 0.004 0.00 0.004 0.002							i
2. Pederal Revenues	A. REVENUES AND OTHER FINANCING SOURCES		i				1
2. Oher State Revenues	LCFF/Revenue Limit Sources	8010-8099					
4. Ocher Josel Revenues	2. Federal Revenues						
5. Other Financing Sources	II .						
a. Transefers in 8000-8292 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00%		8600-8799	13,981,066.00	-8.26%	12,826,574.00	0.00%	12,826,574.00
D. Ohe Sources 8930-8979 1.0.0 0.00% 0.000 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0		9000 9000	0.00	0,000/	0.00	0.0004	أمم
a. Contributions Al thru ASc) 1 A1541,519 56 1 A3981 506 56 3 35 978 8 9 545 556 00 0 0.00 (1,125) 818.00 1 A25 976,102.00 2 590,000.00 2 590,000.00 2 590,000.00 1 0.00 1							
6. Total (Sam lines A1 thru A5c) 1. EXPENDITURES AND OTHER FINANCING USES 1. Base Salaries 2. Base Salaries 3. Crassified Salaries 4. Courte Adjustment 4. Courte Courte Salaries 5. Stop & Column Adjustment 6. Cott-6-Living Adjustment 7. Cottificated Salaries (Sun lines B1a thru B1d) 7. Cottificated Salaries (Sun lines B1a thru B1d) 8. Disc & Column Adjustment 8. Disc & Column Adjustment 8. Disc & Column Adjustment 9. Cottificated Salaries (Sun lines B1a thru B1d) 1. Other Adjustments 1. Disc & Cottificated Salaries (Sun lines B1a thru B1d) 1. Solaries & Salaries 1. Solaries & Salaries 2. Disc & Cottificated Salaries (Sun lines B1a thru B1d) 2. Cottificated Salaries (Sun lines B1a thru B1d) 3. Solaries & Salaries 4. Solaries & Salaries 5. Solaries & Salaries 6. Cottificated Salaries (Sun lines B1a thru B1d) 7. Cottificated Salaries (Sun lines B1a thru B1d) 8. Solaries & Solaries 8. Solaries & Solaries 9. Solaries & Solaries 1. Solaries & Solaries							
1. Certificated Salaries 25,976,102.00 25,976,102.00 25,000.00 25,00	1	0.00	***************************************				
1. Certificated Salaries			unik sarak karan	8 6 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0230 1030 1030		05,505,125,00
B. Baso Salaries	q		V. 21 (2. 1947) (1)	# 24 5 m 2 v2 c 35 v			
S. Step & Column Adjustment	1						
c. Conto-Fi-Living Adjustment 0.00 0.00 0.00 d. Offer Adjustments 11,059,983,900 263,000,000 263,000,000 e. Total Certificated Salaries (Sum lines B1a thru B1d) 1000-1999 36,786,085.00 29,39% 25,776,122.00 40.05% 25,963,102.00 2. Classified Salaries 29,771,367.00 17,500,222.00 150,000.00 150,000.00 0.00 8. Eye & Column Adjustment 9,000 0.00 0.00 0.00 0.00 d. Other Adjustments 10,001,000 11,550,022.00 0.00 0.00 d. Other Adjustments 20,771,367.00 41,05% 17,550,222.00 -0.94% 17,543,165.50 3. Employee Benefits 3000-3999 22,471,367.00 41,05% 17,550,222.00 -0.94% 17,947,165.00 4. Books and Supplies 4000-4999 15,406,456.00 -70.85% 14,91,333.00 0.00% 4,91,376.00 5. Services and Other Operating Expenditures 5000-5999 17,800,419.10 48.5% 16,261,388.00 -0.05% 19,907,910.00 7. Other Outgo Cesclusting Transfers of Indirect Coats<	•		A King Land			la a a a a l	
L. Other Adjustments a. Date Salaries a. Date Salaries a. Date Salaries a. Date Salaries b. Step & Column Adjustment c. Cont-of-Living Adjustment c. Cont-of-Living Adjustment d. Other Adjustments e. Total Classified Salaries (Sum lines B2a thru B2d) d. Other Adjustment e. Total Classified Salaries (Sum lines B2a thru B2d) 3. Employee Beacfits 4. Dough Park B2d	• •			30.0538.80138.501		4-5-66-53-9-	
a. Tonal Carrificaceot Salaries (Sun lines B1a thru B1d) 1000-1999 36,786,085.00 -93.99% 25,976,102.00 -0.05% 25,963,102.00 a. Base Salaries a. Base Salaries (Sun lines B2a thru B2d) 17,550,222.00 b. Step & Column Adjustment (D. Column Adjustment) (D.	T T		fille and an				
2. Classified Salaries 29,771,367.00 17,559,222.00 5,809.00 150,000.00 15			144 444 (145)	54 A 45 A 15:			
a. Base Salaries b. Step & Column Adjustment c. Costs-of-Living Adjustment d. 0.00 c. Osts-of-Living Adjustment d. 0.00 d. Other Adjustment c. 0.00 d. Other Adjustment d. 0.00 d.	· · · · · · · · · · · · · · · · · · ·	1000-1999	36,786,085.00	-29.39%	25,976,102.00	-0,05%	25,963,102.00
b. Step & Column Adjustment c. Cost-of-Living Adjustment d. Other Adjustment d. Other Adjustment e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B2a thru B2d) e. Total Classified Slatries (Sum lines B1 thru B1d) e. Total Classified Slatries (Sum lines B1 thru B1d) e. Total Classified Slatries (Sum lines B1 thru B1d) e. Total Classified Slatries (Sum lines B1 thru B1d) e. Total Classified Slatries (Sum lines B1 thru B1d) e. Components of Ending Fund Balance (Form 011) in EP1c) e. Committed e. Unassigned/Unappropriated			is in a second			September 2	
c. Cost-of-Living Adjustment d. O.00 d. Other Adjustments c. Total Classified Salaries (Sum lines B2a thru B2d) 2000-2999 22,771,367 00 4.10,598 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,550,222.00 4.0496 17,543,165.00 4.0598 19,907,610.00 4.0598 19,907,610.00 4.0598 4,491,333.00 4.0599 4,491,333.00 4.0599 4,491,333.00 4.0599 4,491,333.00 4,491,333.0	a, Base Salaries		San Carre La Circ	o area a second		Esta dell'inc	17,550,222,00
d. Other Adjustments e. Total Classified Stalaries (Sum lines B2a thru B2d) 2000-2999 2771,567 00 41.0596 17,550,022.00 4.0976,1000 4.10596 17,550,022.00 4.0976,1000 4.10596 17,550,022.00 4.10596 17,550,022.00 4.10596 4.10596 4.10596 17,550,022.00 4.105966 4.105966 4.105966 4.105966 4.105966 4.105966 4.105966 4.10596	b. Step & Column Adjustment	1	AND OWNERS OF		150,000.00		150,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d) 2000-2999 29,771,367.00 41.05% 17,550,222.00 -0.04% 17,543,165.00 3. Binployee Benefits 3000-3999 28,440,091.00 -2.937% 19,916,769.00 -0.57% 19,907,610.00 49.00 5. Services and Other Operating Expenditures 5000-5999 17,780,814.00 -8.55% 4.091,333.00 .0.09% 44,91,387.00 5. Services and Other Operating Expenditures 6000-6999 766,741.00 -92,64% 56,405.00 -0.05% 16,252,869.00 7.00 5.00 5.00 5.00 5.00 5.00 5.00 5	c. Cost-of-Living Adjustment		Santa de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición dela	and Castley M	0.00		0,00
3. Employee Beachts 3000-3999 28,440,091.00 -29,97% 19,916,769.00 -0.05% 19,907,610.00 4. Books and Supplies 4000-4999 15,066,550.0 -70.85% 4,91,333.00 0.00% 4,91,387.00 5. Services and Other Operating Expenditures 5000-5999 17,780,814.00 -8.55% 16,251,388.00 -0.05% 15,252,869.00 6. Capital Outlay 6000-6999 766,741.00 -92,64% 56,405.00 -0.05% 55,389.00 7. Other Outgo (excluding Transfers of Indirect Costs) 700-7399 788,000.0 -16,41% 657,042.00 -0.05% 578,517.00 8. Other Outgo - Transfers of Indirect Costs 7300-7399 786,011.00 -16,41% 657,042.00 0.01% 657,977.00 9. Other Financing Uses 7600-7629 3,988,145.00 -3,59% 3,845,997.00 0.01% 3,845,447.00 10. Other Uses 7630-7699 0.00 0.00% 0.00 0.00 0.00 0.00 10. Other Adjustments (Explain in Section F below) 134,513,710.00 33,433 89,542,253.00 0.04% 89,504,563.00 C. William Lines Bl thru Bl(0) 2,929,791.82.3 14,627				Astronomic Solda?	(12,371,145.00)	ALC: CALLED	(157,057.00)
4. Books and Supplies	e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	29,771,367.00	-41.05%	17,550,222.00	-0,04%	17,543,165.00
5. Services and Other Operating Expenditures 5000-5999 17,780,814.00 -8.55% 16,261,388.00 -0.05% 16,222,869.00 6. Capital Outlay 6000-6999 766,741.00 -92.64% 56,05.00 -0.03% 56,389.00 7. Other Outgo (excluding Transfers of Indirect Costs 7300-7399 788,000.00 -0.01% 587,895.00 -0.01% 787,951.70 8. Other Outgo - Transfers of Indirect Costs 7300-7399 786,011.00 -16,41% 657,042.00 -0.01% 567,077.00 9. Other Financing Uses 7600-7629 3,988,145.00 -3,59% 3,845,097.00 0.01% 3,845,447.00 b. Other Uses 7630-7699 0.00 0.00% 0.00 0.00 0.00 10. Other Adjustments (Explain in Section F below) 13,513,710.00 -3,43% 89,542,253.00 0.00 0.00 10. Other Adjustments (Explain in Section F below) 13,513,710.00 -3,43% 89,542,253.00 0.00 0.00 0.00 10. Other Adjustments (Explain in Section F below) 5,329,796.86 3,293.00 862,00 0.00 0.00 14,631,008.09	3. Employee Benefits	3000-3999	28,440,091.00	-29.97%	19,916,769.00	-0.05%	19,907,610.00
6. Capital Cutlay 600-6999 766,741,00 -92.64% 56,405.00 -0.03% 56,389.00 7. Other Outgo (excluding Transfers of Indirect Costs) 7100-7299, 7400-7499 788,000.00 -0.01% 787,895.00 -0.05% 787,517.00 8. Other Outgo (excluding Transfers of Indirect Costs) 7300-7399 786,011.00 -16.41% 657,042.00 0.01% 657,077.00 9. Other Financing Uses a. Transfers Out 7600-7629 3,988,145.00 -3.59% 3,845,097.00 0.01% 3,845,447.00 b. Other Uses 7630-7699 0.00 0.00% 0.00% 0.00 0.00% 0.000 10. Other Adjustments (Explain in Section F below) 1.1 Total (Sum lines B1 thru B10) 1.2 134,513,710.00 3.34,34% 89,542,253.00 0.04% 89,504,550.00 C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11) 5,329,796.86 3,293.00 0.00% 862.00 D. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 1,4631,008.09 2. Ending Fund Balance (Sum lines C and D1) 1,4631,715.09 1,4631,008.09 3. Components of Ending Fund Balance (Form 011) 1,500,000 3. Components of Ending Fund Balance (Form 011) 1,500,000 3. Components of Ending Fund Balance (Form 011) 1,500,000 4. Restricted 1,500,000 5. Restricted 9700 1,600,000 5. Restricted 9700 1,600,000 6. Restricted 9700		4000-4999	15,406,456.00	-70.85%	4,491,333.00	0.00%	4,491,387.00
7. Other Outgo (excluding Transfers of Indirect Costs) 7100-7299, 7400-7495 8. Other Outgo - Transfers of Indirect Costs 7300-7399 786,011.00 -16.41% 657,042.00 0.01% 657,077.00 9. Other Financing Uses a. Transfers Out 7600-7629 3,988,145.00 -3.59% 3,845,097.00 0.01% 3,845,447.00 b. Other Juses 76,000 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 10. Other Adjinstments (Explain in Section F below) 134,513,710.00 -33,43% 89,542,253.00 0.00% 0.00 11. Total (Sum lines B1 thru B10) -33,43% 89,542,253.00 0.00% 89,000 12. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11) -5,329,796.86 3,293.00 862.00 13. PUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) -9,297,918.23 14,627,715.09 14,631,008.09 14,631,008.09 14,631,870.09 15. Restricted 9740 14,627,715.09 14,631,008.09 16. Restricted 9740 14,627,715.09 14,631,008.09 16. Restricted 9780 14,631,008.09 17. Stabilization Arrangements 9760 18. Assigned (Unappropriated 9780 1.000 0.00 0.000 0.000 19. Total Components of Ending Fund Balance	5. Services and Other Operating Expenditures	5000-5999	17,780,814.00	-8.55%	16,261,388.00	-0.05%	16,252,869.00
8. Other Outgo - Transfers of Indirect Costs 7300-7399 786,011.00 -16.41% 657,042.00 0.01% 657,077.00 9. Other Financing Uses 7600-7629 3,988,145.00 -3.59% 3,845,097.00 0.01% 3,845,447.00 b. Other Uses 7630-7699 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00	6. Capital Outlay	6000-6999	766,741.00	-92.64%	56,405.00	-0.03%	56,389.00
9. Other Financing Uses a. Transfers Out 7600-7629 3,988,145.00 -3.59% 3,845.097.00 0.01% 3,845,447.00 b. Other Uses 7630-7699 0.00 0.00% 0.00 0.00 0.00 0.00 10. Other Adjustments (Explain in Section F below) 0.00 1.4 Colla (Sum lines B1 thru B10) 134,513,710,00 33,43% 89,542,253.00 -0.04% 89,504,563.00 c. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11) 5,329,796.86 3,293.00 862.00 c. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 9,297,918.23 14,627,715.09 14,631,008.09 c. Ending Fund Balance (Form 011) 14,627,715.09 14,631,008.09 14,631,870.09 c. Components of Ending Fund Balance (Form 011) 14,627,715.09 14,631,008.09 c. Committed 14,627,715.09 14,631,008.09 14,631,870.09 c. Committed 15 the	7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	788,000.00	-0.01%	787,895.00	-0,05%	787,517.00
a. Transfers Out 7600-7629 3,988,145.00 -3.59% 3,845,097.00 0.01% 3,845,447.00 b. Other Uses 7630-7699 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00	8. Other Outgo - Transfers of Indirect Costs	7300-7399	786,011.00	-16.41%	657,042.00	0.01%	657,077.00
D. Other Uses 7630-7699 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.0						1	
10. Other Adjinstments (Explain in Section F below) 1. Total (Sum lines B1 thru B10) 134,513,710,00 -33,43% 89,542,253,00 -0,04% 89,504,563,00				-3,59%		0,01%	3,845,447.00
1. Total (Sum lines B1 thru B10)	ll l	7630-7699			0.00		0,00
C. NET INCREASE (DECREASE) IN FUND BALANCE				10 PM 20.4		1946 2 2 6 6	0.00
Cline A6 minus line B11 5,329,796.86 3,293.00 862.00			134,513,710.00	-33.43%	89,542,253.00	-0.04%	89,504,563,00
D. FUND BALANCE 1. Net Beginning Fund Balance (Form 011, line F1e) 2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 011) a. Nonspendable b. Restricted c. Committed 1. Stabilization Arrangements 2. Other Commitments 4. Assigned 6. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 9.000							
1. Net Beginning Fund Balance (Form 011, line F1e) 9,297,918.23 14,627,715.09 14,631,008.09 2. Ending Fund Balance (Sum lines C and D1) 14,627,715.09 14,631,008.09 14,631,870.09 3. Components of Ending Fund Balance (Form 011)	(Line A6 minus line B11)		5,329,796,86	assessment of	3,293.00	10 A 10 MAGES	862,00
1. Net Beginning Fund Balance (Form 011, line F1e) 9,297,918.23 14,627,715.09 14,631,008.09 2. Ending Fund Balance (Sum lines C and D1) 14,627,715.09 14,631,008.09 14,631,870.09 3. Components of Ending Fund Balance (Form 011)	D. FUND BALANCE			4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
2. Ending Fund Balance (Sum lines C and D1) 3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 0.00 0.00 b. Restricted 9740 14.627,715.09 14.631,008.09 14.631,870.09 c. Committed 1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 0.00 f. Total Components of Ending Fund Balance			9,297.918.23	Part of the second	14,627.715.09	2000年6月	14,631.008.09
3. Components of Ending Fund Balance (Form 011) a. Nonspendable 9710-9719 0.00 b. Restricted 9740 14.627.715.09 c. Committed 1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 f. Total Components of Ending Fund Balance						1分离。1987年	
a. Nonspendable 9710-9719 0.00 0.00 0.00 0.00 b. Restricted 9740 14,627,715.09 14,631,008.09 14,631,870.09 c. Committed 1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 0.00 f. Total Components of Ending Fund Balance			,,		2.,000,000		21,002,0101
b. Restricted 9740 14,627,715.09 14,631,008.09 14,631,870.09 c. Committed 1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 0.00 0.00 f. Total Components of Ending Fund Balance	, ,	9710-9719	0.00		0.00		0.00
c. Committed 1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 f. Total Components of Ending Fund Balance	<u> </u>						14,631,870.09
1. Stabilization Arrangements 9750 2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 f. Total Components of Ending Fund Balance					并以外有其他的		
2. Other Commitments 9760 d. Assigned 9780 e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 f. Total Components of Ending Fund Balance	•	9750	22,0140,00,00			1447-144	
d. Assigned e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 2. Unassigned/Unappropriated 9789 2. Unassigned/Unappropriated 9790 0.00 6. Total Components of Ending Fund Balance	_	9760	THE PURPLE.				
e. Unassigned/Unappropriated 1. Reserve for Economic Uncertainties 2. Unassigned/Unappropriated 9790 9.000 9.000 9.000 9.000 9.000 9.000	1		建一种基础				
1. Reserve for Economic Uncertainties 9789 2. Unassigned/Unappropriated 9790 0.00 0.00 f. Total Components of Ending Fund Balance	_		PART OF THE PART O				
2. Unassigned/Unappropriated 9790 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1	9789		rolle (GFM), gINTY N	以外对。但为时间的		
f. Total Components of Ending Fund Balance	1		0.00		0.00	150237	0.00
[2] [2] [2] [2] [2] [2] [2] [2] [2] [2]		- 12 9	2,00		2,00		<u> </u>
	The state of the s		14,627.715.09	Part of the second	14.631.008.09		14,631,870,09

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cois. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols, E-C/C) (D)	2022-23 Projection (E)
E. AVAILABLE RESERVES			医甲基苯二甲基			第24人的表示
1. General Fund			《 》二字第二字的			
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c, Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)					[10] (10] (10] (10] (10] (10] (10] (10] (怪: 公里多次

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projectious for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Bld and B2d reflect attrition. 2020-21 reflects carry-overs, out years do not. 2020-21 reflects ESSER1, ESSER2, GEER, GENFND and CR CARES grant one tume COVID relief funds.

		Projected Year	%		%	
		Totals	Change	2021-22	Change	2022-23
T ()	Object	(Form 011)	(Cols. C-A/A)	Projection	(Cols. E-C/C)	Projection
Description Control of the Control o	Codes	(A)	(B)	(C)	(D)	(E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	237,410,801.00	3.75%	246,304,209.00	-2.59%	239,922,897,00
2. Federal Revenues	8100-8299	58,613,399.00	-76,11%	14,000,058.00	-0.07%	13,990,716.00
3. Other State Revenues	8300-8599	30,888,958.00	-15.34%	26,151,737.00	-0.15%	26,113,393.00
4. Other Local Revenues	8600-8799	18,176,197.00	-6.84%	16,933,365.00	0.00%	16,933,365.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0,00	0.00%	0.00	0,00%	0,00
b. Other Sources c. Contributions	8930-8979 8980-8999	(0.05)	-100.00% 0,00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)	0700-0777	345,089,354.95	-12.08%		-2.12%	
B. EXPENDITURES AND OTHER FINANCING USES		343,089,334,93	-12.00%	303,389,369.00	-2.1276 EN + 5 - 3 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	296,960,371.00
			6.65 建物质等的		a as given the	
1. Certificated Salaries					7世日10年6月	
a. Base Salaries		200 CHUM-9	2000年中華18	142,246,946.00	上班上表现 的人	132,413,416.00
b. Step & Column Adjustment		11.00		1,350,000.00		1,350,000.00
c. Cost-of-Living Adjustment			3.数据数数	0.00		0.00
d. Other Adjustments		是以當場為他	经保护的	(11,183,530.00)	251-6270627017	(1,322,103.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	142,246,946.00	-6.91%	132,413,416.00	0.02%	132,441,313.00
2. Classified Salaries					多连续 参考。	
a. Base Salaries		Cart Breeze, Tage	and the second of	54,846,106.00	2.00 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	45,718,040.00
b. Step & Column Adjustment				330,000,00		330,000.00
c. Cost-of-Living Adjustment			2007年中央国际	0.00		0,00
d. Other Adjustments			Hard with the all the second	(9,458,066.00)		(337,057.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	54,846,106.00	-16,64%	45,718,040.00	-0.02%	45,710,983,00
3. Employee Benefits	3000-3999	88,776,228.00	-4.70%	84,607,728,00	7,54%	90,990,426.00
4. Books and Supplies	4000-4999	24,837,032,00	-64.28%	8,871,719.00		8,863,107.00
5. Services and Other Operating Expenditures	5000-5999	35,164,239.00	-1.91%	34,491,283.00	0,78%	34,759,207.00
6. Capital Outlay	6000-6999	1,609,194,00	-35,05%	1,045,237.00	0,00%	1,045,258.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	· · · · · · · · · · · · · · · · · · ·	-0.01%	1,007,895.00	-0,04%	1,007,517.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(441,000,00)		(441,000.00)		(441,000.00)
9. Other Financing Uses	7500-7377	(441,000.00)	0,0076	(441,000.00)	0.0078	(441,000.00)
a. Transfers Out	7600-7629	3,988,145.00	-3.59%	3,845,097.00	0,01%	3,845,447.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	·	0.00
10. Other Adjustments				0.00	mining the livery being the property	(20,000,000.00)
11. Total (Sum lines B1 thru B10)		352,034,890,00	-11.50%	311,559,415.00	CONTRACTOR	298,222,258.00
C. NET INCREASE (DECREASE) IN FUND BALANCE	W	332,034,870,00	A CONTROL OF THE PARTY OF	311,333,413.00	7 7 7 6 6 6 6 7 9 6	274,422,236,00
(Line A6 minus line B11)		(6,945,535.05)	10.00	(8,170,046.00)		(1,261,887,00
D. FUND BALANCE	·	(0,242,333.03)	Control of the Control	(8,170,040.00)	AN DATE VISUALISM	(1,201,667,00
		EE 041 076 06	4.00	40.006.240.20	A A SA GARAGO	20.026.104.20
Net Beginning Fund Balance (Form 01I, line Flo) Ending Fund Balance (Sum lines C and D1)		55,041,775,25 48,096,240,20	GRAD SEASONS	48,096,240,20 39,926,194,20		39,926,194.20
3. Components of Ending Fund Balance (Form 011)		46,090,240.20		39,920,194,20		38,664,307.20
a, Nonspendahle	9710-9719	210.012.00	Section 1	310 013 00	and the same of the	210.012.00
b, Restricted	9710-9719	210,012.00 14,627,715.09		210,012.00 14,631,008.09	Control of the Contro	210,012,00
	2/4V	14,027,713,09	her was a seek	14,031,006,09		14,631,870.09
c. Committed 1. Stabilization Arrangements	Orto		Mar Maleria	0.00	Application of the second	
9	9750	0.00		0,00	一种的现在分词 (1995年)	0,00
2. Other Commitments	9760	0.00	· 医咽头外角形式	0.00	一种人类自己,以外的企业的企业,在这个证明是不是的企业	0,00
d. Assigned	9780	13,436,090.00	小屋梯的高级	13,156,090.00		13,156,090.00
e, Unussigned/Unappropriated			LUNIOR CONTROL		ALCONOMICS OF	
1. Reserve for Economic Uncertainties	9789	10,565,000.00	Life of the state of	9,360,000.00	一种,这位为这种的关系,是是自己的一种。	8,980,000.00
Unassigned/Unappropriated	9790	9,257,423.11	1.花熟花花园的	2,569,084.11	1 5 8 9 6 6 7	1,686,335,11
f. Total Components of Ending Fund Balance			国际市场场		高级通常 图4	
(Line D3f must agree with line D2)		48,096,240.20	Sant Section of the Section	39,926,194.20	国际共同的第三元 第	38,664,307.20

	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0,00		0.00
b. Reserve for Economic Uncertainties	9789	10,565,000.00		9,360,000,00		8,980,000.00
0 11 1	9790	9,257,423.11		2,569,084.11		1,686,335.11
d. Negative Restricted Ending Balances			神经学法法法			
, , , , ,	979Z			0.00	Section 18	0,00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)			(A) (M) (A) (A)			j
	9750	0,00	为意义的 计	0.00	No. 25 To be letter	0,00
	9789	0,00		0,00		0.00
11 1	9790	0,00 19,822,423.11		0,00		0,00 10,666,335,11
Total Available Reserves - by Amount (Sum lines E1 thru E2c) Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.63%		3.83%		
F. RECOMMENDED RESERVES	177 Tu	3.03%	(1) 医血管检验器 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	3.0376	ing and constant	3.58%
						5 1 E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Special Education Pass-through Exclusions						ation and
For districts that serve as the administrative unit (AU) of a		100000000000000000000000000000000000000	and the first and		a sagaran da	4000
special education local plan area (SELPA);				网络沙马马克	a Service Alberta	·护索特别的
a. Do you choose to exclude from the reserve calculation		1944 AV	version.		· 望初的基本分别	continue talker
the pass-through funds distributed to SELPA members?	Yes	10分级流动设计		以后,于他也可以	的主要性情况	The state of the s
b. If you are the SELPA AU and are excluding special		TAY SERVE				同時機構物學
l to the second second						
education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
						1
Enter the name(s) of the SELPA(s): Foothill SELPA						
Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds						- II
Enter the name(s) of the SELPA(s): Foothill SELPA						1
Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds		5,720,861.00		5,720,861.00	7 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	5,720,861.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for		5,720,861.00		5,720,861.00		5,720,861.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		5,720,861.00		5,720,861.00		5,720,861.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA	ections)	5,720,861.00 24,135.00		5,720,861.00 23,776.00		5,720,861.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Column years 1 and 2 in Column years 3 in Column years 2 in Column years 3 in Column years 2 in Column years 3 in Column years 4 in Column years	ections)	24,135.00		23,776,00		23,770.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Columns and Columns are projected to the projection of the projection	•	24,135.00 352,034,890.00		23,776,00 311,559,415.00		23,770.00 298,222,258.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections for subsequent years 1 and 2 in Columns C and E) 3. Calculating the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)	•	24,135.00		23,776,00		23,770.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses (Line F3a plus time F3b)	•	24,135.00 352,034,890.00		23,776,00 311,559,415.00	1.00%。特殊更多	23,770.00 298,222,258.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses)	•	24,135.00 352,034,890.00 0.00		23,776,00 311,559,415.00 0.00	1.00%。特殊更多	23,770.00 298,222,258.00 0.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses (Line F3a plus time F3b)	•	24,135.00 352,034,890.00 0.00		23,776,00 311,559,415.00 0.00		23,770.00 298,222,258.00 0.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses (Line F3a plus tine F3b) d. Reserve Standard Percentage Level	•	24,135,00 352,034,890.00 0.00 352,034,890.00		23,776,00 311,559,415.00 0.00 311,559,415.00	6	23,770.00 298,222,258.00 0.00 298,222,258.00
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through finds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses (Line F3a plus line F3b) d. Roserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)	•	24,135,00 352,034,890.00 0.00 352,034,890.00		23,776,00 311,559,415.00 0.00 311,559,415.00	6	23,770.00 298,222,258.00 0.00 298,222,258.00 3%
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is Note. Total Expenditures and Other Financing Uses (Line F3a plus line F3b) d. Roserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details) e. Reserve Standard - By Percent (Line F3c times F3d)	•	24,135,00 352,034,890.00 0.00 352,034,890.00		23,776,00 311,559,415.00 0.00 311,559,415.00	6	23,770.00 298,222,258.00 0.00 298,222,258.00 3%
1. Enter the name(s) of the SELPA(s): Foothill SELPA 2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E) 2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections of the Reserves a. Expenditures and Other Financing Uses (Line B11) b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is Note: Total Expenditures and Other Financing Uses (Line F3a plus tine F3b) d. Roserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details) e. Reserve Standard - By Percent (Line F3c times F3d) f. Reserve Standard - By Amount	•	24,135.00 352,034,890.00 0.00 352,034,890.00 3% 10,561,046.70		23,776,00 311,559,415.00 0.00 311,559,415.00 39,346,782.45	6	23,770.00 298,222,258.00 0,00 298,222,258.00 3% 8,946,667.74

2020-21 Second Interim General Fund Unrestricted (Resources 0000-1999) Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Orlginal Budget (A)	Board Approved Dperating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	218,932,735.00	237,346,968.00	122,272,041.14	237,410,801.00	63,833.00	. 0.09
2) Federal Revenue		8100-8299	200,000.00	200,000.00	172,531.08	200,000.00	0.00	0.09
3) Other State Revenue		8300-8599	4,987,876.00	4,988,436.00	2,252,575.87	4,988,436.00	0.00	0.09
4) Other Local Revenue		8600-8799	4,106,791.00	4,195,131.00	2,137,472.42	4,195,131.00	0,00	0.09
5) TOTAL, REVENUES			228,227,402.00	246,730,535.00	126,834,620.51	246,794,368.00		
B. EXPENDITURES			-					
1) Cerlificated Salaries		1000-1999	107,472,226.00	105,460,861.00	47,618,653.12	105,460,861.00	0.00	0.0%
2) Classified Salaries		2000-2999	28,058,807.00	25,074,739.00	12,478,582.13	25,074,739.00	0.00	0.09
3) Employee Benefits		3000-3999	62,407,982.00	60,336,137.00	25,536,187,90	60,336,137.00	0.00	0.09
4) Books and Supplies		4000-4999	4,381,946.00	9,349,576.00	5,784,210.63	9,430,576.00	(81,000.00)	-0,9
5) Services and Other Operating Expenditures		5000-5999	17,916,616.00	17,179,934.00	8,510,189.77	17,383,425.00	(203,491.00)	-1.2
6) Capital Outlay		6000-6999	988,969,00	842,453.00	18,647.72	842,453.00	0.00	0,0
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	220,000.00	220,000.00	181,170.00	220,000,00	0.00	0.0
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,097,355.00)	(1,097,355,00)	0,00	(1,227,011.00)	129,656.00	-11,8
9) TOTAL, EXPENDITURES			220,349,191.00	217,366,345.00	100,127,641,27	217,521,180.00	120,000.00	11,0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,878,211,00	29,364,190.00	26,706,979,24	29,273,188,00		
D. OTHER FINANCING SOURCES/USES						20,210,100.00		<u> </u>
Interfund Transfers a) Transfers In		8900-8929	0.00	0,00	0.00	0.00	0.00	0.09
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0
Other Sources/Uses a) Sources		8930-8979	13,046,399.95	(0.05)	0.00	(0.05)	0.00	0.0
b) Uses		7630-7699	0.00	0,00	0,00	0.00	0,00	0.0
3) Contributions		8980-8999	(41,074,698.86)	(41,548,519.86)	(8,814,472.36)	(41,548,519.86)	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/US	BES		(28,028,298.91)]	(8,814,472.36)	(41,548,519,91)		

2020-21 Second Interim General Fund Unrestricted (Rescurces 0000-1999) Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (日)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Coi B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND							*	
BALANCE (C + D4)			(20,150,087.91)	(12,184,329.91)	17,892,506.88	(12,275,331,91)		
F. FUND BALANCE, RESERVES					ļ			
Beginning Fund Balance As of July 1 - Unaudited		9791	45,743,857.02	45,743,857.02		45,743,857.02	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0,00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,743,857.02	45,743,857.02		45,743,857.02		
d) Other Restatements		9795	0,00	0,00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,743,857.02	45,743,857.02		45,743,857.02		
2) Ending Balance, June 30 (E + F1e)			25,593,769.11	33,559,527.11		33,468,525.11		
Components of Engling Fund Balance						-3,1,32,1,7		
a) Nonspendable								
Revolving Cash		9711	70,000.00	700,000.00	·	70,000.00		
Stores		9712	140,012.00	140,012.00		140,012,00		=
Prepaid Items		9713	0,00	0,00		0.00	. *** *	
All Others		9719	0,00	0,00		0.00		
b) Restricted		9740	0,00	0.00		0,00		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00	•	
Other Commitments d) Assigned		9760	0,00	0.00		0.00		
Other Assignments		9780	15,838,566.00	13,436,090.00		13,436,090.00		
Reserve for LACOE System	0000	9780	280,000.00					
Assigned Regular Carry-Overs	0000	9780	8,890,688.00					
Assigned MAA	0000	9780	3,995,715.00					÷
LCAP Carry-Over (excl. 01000.0)	0000	9780	1,920,312.00	İ				
One Time Discretionary 17/18	0000	9780	751,851.00					
Reserve for LACOE System	0000	9780		280,000.00				
Assigned Projected Carry-Overs	0000	9780		9,171,375.00			•	
Assigned MAA	0000	9780		3,984,715.00				
Reserve for LACOE System	0000	9780				280,000.00		
Assigned Projected Carry-Over	0000	9780				9,171,375.00		
Assigned MAA	0000	9780				3,984,715.00		
e) Unassigned/Unappropriated						-/ 111 1 22 22		
Reserve for Economic Uncertainties		9789	9,296,660.00	10,565,000.00		10,565,000.00		
Unassigned/Unappropriated Amount		9790	248,531.11	8,718,425.11		9,257,423,11		

2020-21 Second Interim General Fund Restricted (Resources 2000-9999) Revenue, Expenditures, and Changes in Fund Balance

Description Res		Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES			,					<u></u>
1) LCFF Sources	80	010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	81	100-8299	13,801,740.00	37,642,014.00	19,449,926.14	58,413,399.00	20,771,385.00	55.2%
3) Other State Revenue	83	300-8599	21,660,636.00	25,900,522.00	14,588,744.54	25,900,522.00	0.00	0.0%
4) Other Local Revenue	86	500-8799	12,826,574.00	13,981,066.00	4,260,146.50	13,981,066.00	0.00	0.0%
5) TOTAL, REVENUES			48,288,950.00	77,523,602.00	38,298,817.18	98,294,987.00	·	
B. EXPENDITURES								
1) Certificated Salaries	10	000-1999	25,980,853,00	29,486,085.00	12,021,334.19	36,786,085.00	(7,300,000,00)	-24.8%
2) Classified Salaries	20	000-2999	17,550,301.00	22,499,982.00	8,447,649.86	29,771,367.00	(7,271,385.00)	-32.3%
3) Employee Benefits	30	000-3999	19,917,588.00	22,240,091.00	9,019,147.77	28,440,091.00	(6,200,000.00)	-27.99
4) Books and Supplies	40	00-4999	4,489,441.00	15,406,456.00	9,775,903.30	15,406,456.00	0.00	0.09
5) Services and Other Operating Expenditures	50	000-5999	16,260,058,00	17,780,814.00	8,429,576.82	17,780,814.00	0.00	0.0%
6) Capital Outlay	80	000-6999	54,102,00	766,741.00	741,028.02	766,741.00	0.00	0.09
 Other Outgo (excluding Transfers of Indirect Costs) 		100-7299 100-7499	788,000.00	788,000.00	258,000.00	788,000.00	0,00	0.09
8) Other Outgo - Transfers of Indirect Costs	73	300-7399	656,355.00	786,011.00	0.00	786,011.00	0.00	0.09
9) TOTAL, EXPENDITURES			85,696,698.00	109,754,180,00	48,692,639.96	130,525,565.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(37,407,748.00)	(32,230,578.00)	(10,393,822.78)	(32,230,578.00)	:	
D. OTHER FINANCING SOURCES/USES								
Interfund Transfers a) Transfers in	89	900-8929	0,00	0.90	0.00	0.00	0:00-	0:09
b) Transfers Out	76	300-7629	3,842,773.00	3,988,145.00	0,00	3,988,145.00	0,00	0.0
Other Sources/Uses a) Sources	89	930-8979	0.00	0,00	0.00	0.00	0,00	0.0
b) Uses	76	30-7699	0.00	0.00	0.00	0.00	0.00	0.0
3) Contributions	89	980-8999	41,074,698.86	41,548,519.86	8,814,472.36	41,548,519.86	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES		ļ	37,231,925.86	37,560,374.86	8,814,472.36	37,560,374.86	And the second of the Market	

2020-21 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

19 64568 0000000 Form 01I

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(175,822.14)	5,329,796.86	(1,579,350.42)	5,329,796.86		
F. FUND BALANCE, RESERVES								
Beginning Fund Bálance As of July 1 - Unaudited		9791	9,297,918.23	9,297,918,23	·	9,297,918.23	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,297,918.23	9,297,918.23		9,297,918.23	-	
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,297,918.23	9,297,918.23		9,297,918.23		
2) Ending Balance, June 30 (E + F1e)			9,122,096.09	14,627,715.09		14,627,715.09		
Components of Ending Fund Balance a) Nonspendable Revolving Cash		9711	0.00	0,00		0.00		
Stores		9712	0.00	0.00		0.00		*
Prepaid Items		9713	0,00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	9,122,096.09	14,627,715.09		14,627,715.09		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0,00	0.00		0.00		
Other Assignments		9780	0.00	0,00		0,00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0,00	0.00		0.00		

2020-21 Second Interim General Fund Summary - Unrestricted/Restricted Revenues, Expenditures, and Changes In Fund Balance

Description Res		Object Codes	Orlginal Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources	80	10-8099	218,932,735.00	237,346,968.00	122,272,041.14	237,410,801.00	63,833.00	0.0%
2) Federal Revenue	81	100-8299	14,001,740.00	37,842,014,00	19,622,457.22	58,613,399.00	20,771,385.00	54,9%
3) Other State Revenue	83	300-8599	26,648,512.00	30,888,958.00	16,841,320.41	30,888,958.00	0,00	0.0%
4) Other Local Revenue	86	300-8799	16,933,365.00	18,176,197.00	6,397,618,92	18,176,197.00	0,00	0.0%
5) TOTAL, REVENUES			276,516,352.00	324,254,137.00	165,133,437.69	345,089,355.00		
B. EXPENDITURES								
1) Certificated Salaries	10	000-1999	133,453,079,00	134,946,946.00	59,639,987.31	142,246,946.00	(7,300,000.00)	-5.4%
2) Classified Salaries	20	000-2999	45,609,108.00	47,574,721.00	20,926,231.99	54,846,106.00	(7,271,385.00)	-15.3%
3) Employee Benefits	30	000-3999	82,325,570.00	82,576,228.00	34,555,335,67	88,776,228.00	(6,200,000.00)	-7.5%
4) Books and Supplies	` 40	000-4999	8,871,387.00	24,756,032,00	15,560,113.93	24,837,032.00	(81,000,00)	-0.3%
5) Services and Other Operating Expenditures	50	000-5999	34,176,674.00	34,960,748.00	16,939,766.59	35,164,239.00	(203,491.00)	-0.6%
6) Capital Outlay	60	000-6999	1,043,071.00	1,609,194.00	759,675.74	1,609,194.00	0.00	0.0%
Other Outgo (excluding Transfers of Indirect Costs)		100-7299 100-7499	1,008,000.00	1,008,000.00	439,170.00	1,008,000.00	0.00	0.0%
8) Other Oulgo - Transfers of Indirect Costs	73	300-7399	(441,000.00)	(311,344.00)	0.00	(441,000.00)	129,656,00	-41.6%
9) TOTAL, EXPENDITURES			306,045,889.00	327,120,525.00	148,820,281.23	348,046,745.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(29,529,537,00)	(2,866,388.00)	16,313,156.46	(2,957,390.00)		
D. OTHER FINANCING SOURCES/USES								
Interfund Transfers a) Transfers In	89	900-8929	0,00	0.00	0.00	0.00	0.00	0,0%
b) Transfers Out	76	500-7629	3,842,773.00	3,988,145.00	0,00	3,988,145.00	0.00	0.09
Other Sources/Uses a) Sources	89	930-8979	13,046,399.95	(0,05)	0.00	(0.05)	0.00	0.0%
b) Uses	76	330-7699	0.00	0,00	0.00	0,00	0.00	0.09
3) Contributions	89	980-8999	0,00	0.00	0.00	0.00	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES			9,203,626.95	(3,988,145.05)	0.00	(3,988,145,05)		

2020-21 Second Interim General Fund Summary - Unrestricted/Restricted Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Dlff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(20,325,910.05)	(6,854,533.05)	16,313,156.46	(6,945,535,05)		
F. FUND BALANCE, RESERVES				(0)00 (1,000,000)	10,010,100.10	(0,010,000,00)		
1) Beginning Fund Balance		0704	F5 0 14 777 0 5	FF 044 777 05				
a) As of July 1 - Unaudited b) Audit Adjustments		979 1 9793	55,041,775.25	55,041,775.25		55,041,775.25	0.00	0.0%
•		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)		0705	55,041,775.25	55,041,775.25		55,041,775.25	· · · · · · · · · · · · · · · · · · ·	
d) Other Restatements		9795	0.00	0.00		0.00	0,00	0.0%
e) Adjusted Beginning Balance (F1c + F1d))		55,041,775.25	55,041,775.25		55,041,775.25		
2) Ending Balance, June 30 (E + F1e)			34,715,865.20	48,187,242.20		48,096,240.20		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	70,000.00	700,000.00		70,000.00		
Stores		9712	140,012.00	140,012.00		140,012.00		
Prepaid Items		9713	0,00	0.00		0,00		-
All Others		9719	0.00	0,00		0.00		
b) Restricted		9740	9,122,096.09	14,627,715.09		14,627,715.09		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments		9780	15,838,566,00	13,436,090,00		13,436,090.00		
Reserve for LACOE System	0000	9780	280,000.00					
Assigned Regular Carry-Overs	0000	9780	8,890,688.00				· •	
Assigned MAA	0000	9780	3,995,715.00					
LCAP Carry-Over (excl. 01000.0)	0000	9780	1,920,312,00					
One Time Discretionary 17/18	0000	9780	751,851.00			1	* *	- 3
Reserve for LACOE System	0000	9780		280,000,00				
Assigned Projected Carry-Overs	0000	9780		9,171,375.00				
Assigned MAA	0000	9780		3,984,715.00			` # 	
Reserve for LACOE System	0000	9780		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		280,000.00		
Assigned Projected Carry-Over	0000	9780				9,171,375.00		
Assigned MAA	0000	9780				3,984,715.00	* *.	
e) Unassigned/Unappropriated						5,554,775,00		<u> </u>
Reserve for Economic Uncertaintles		9789	9,296,660.00	10,565,000.00		10,565,000,00		
Unassigned/Unappropriated Amount		9790	248,531.11	1	1	9,257,423.11		

2020-21 Second Interim Special Education Pass-Through Fund Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0,00	0,00	0,00	0.0%
2) Federal Revenue		8100-8299	4,899,882.00	4,899,882,00	3,767,520.48	4,899,882.00	0.00	0.0%
3) Other State Revenue		8300-8599	820,979,00	820,979.00	0.00	820,979,00	0,00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0,00	0.00	0.00	0,0%
5) TOTAL REVENUES		4.170065	5,720,861.00	5,720,861,00	3,767,520.48	5,720,861,00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	. 00,00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	. 0.00	0,00	0.00	0.00	0.09
3) Employee Benefits		3000-3999	0.00	0.00	0,00	0.00	0.00	0,09
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0,00	0.0
5) Services and Other Operating Expenditures		5000-5999	0,00	0.00	0,00	0.00	0.00	0.09
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0
7) Other Outgo (excluding ⊤ransfers of Indirect Costs)		7100-7299, 7400-7499	5,720,861.00	5,720,861.00	3,767,520.48	5,720,861,00	0,00	0,0
Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0,00	0,00	0.00	0,00	0.0
9) TOTAL EXPENDITURES			5,720,861.00	5,720,861.00	3,767,520.48	5,720,861.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BÉFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		!	0,00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES				10-10-10-10-10-10-10-10-10-10-10-10-10-1			W-1991 11 - W-1991	:: :
1) Interfund Transfers a) Transfers in		8900-8929	0.00	0.00	0.00	0.00	0,00	0.00
b) Transfers Out		7600-7629	0.00	0.00	0.00	0,00		0.0
2) Other Sources/Uses		1000-1029	0.00	0.00	0.00	0,00	0.00	0.0
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0
b) Uses		7630-7899	0.00	0.00	0.00	0.00	0.00	0.0
3) Contributions		8980-8999	0,00	0.00	0.00	0.00	0,00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	- 0.00	0.00		1

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	- 10 945400 - FA		0.00	0.00	0.00	0,00		·
F. FUND BALANCE, RESERVES							ŀ	
Beginning Fund Bälance a) As of July 1 - Unaudited	•	9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0,00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0,00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0,00	0,00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0,00	0.00		0.00		
Stores		9712	0.00	0.00		0,00		in die state die
Prepaid Items		9713	0.00	0.00		0,00		
All Others		9719	0.00	0,00		0,00		
b) Restricted c) Committed		9740	0.00	0.00	-	0,00		
Stabilization Arrangements		9750	0.00	0.00		0.00	4 - A	
Other Commitments d) Assigned		9760	0.00	0,00	-	0,00		
Other Assignments		9780	0,00	0.00	{	0.00		
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00		0,00		
Unassigned/Unappropriated Amount		9790	0,00	0.00	• •	0.00		

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES						, 4 .	
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0,00	0.00	0.0%
2) Federal Revenue	8100-8299	869,402.00	869,402.00	118,550,00	869,402.00	0.00	0,0%
3) Other State Revenue	8300-8599	2,946,904.00	2,946,904.00	1,115,956.00	2,946,904.00	0.00	0.0%
4) Other Local Revenue	8600-8799	330,045,00	330,045.00	3,022.11	330,045.00	0.00	0.0%
5) TOTAL, REVENUES		4,146,351.00	4,146,351,00	1,237,528.11	4,146,351.00		
B. EXPENDITURES			!		i		
1) Certificated Salaries	1000-1999	1,924,919.00	1,924,919.00	829,862.67	1,924,919,00	0.00	0.0%
2) Classified Salaries	2000-2999	1,193,604.00	1,193,604.00	230,199.73	1,193,604.00	0.00	0.0%
3) Employee Benefits	3000-3999	1,490,813.00	1,490,813.00	527,996.06	1,490,813.00	0,00	0.0%
4) Books and Supplies	4000-4999	153,305.00	153,305.00	6,055,25	153,305.00	0,00	0.0%
5) Services and Other Operating Expenditures	5000-5999	131,483.00	131,483.00	24,352.11	131,483,00	0.00	0.0%
6) Capital Outlay	6000-6999	0.00	0.00	0,00	0.00	0.00	0,0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0,00	0.00	0.00	0,00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	111,000.00	111,000.00	0.00	111,000,00	0,00	0.0%
9) TOTAL, EXPENDITURES		5,005,124.00	5,005,124.00	1,618,465.82	5,005,124.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES, AND USES (A5 - 89)		(858,773.00)	(858,773,00)	(380,937,71)	(858,773.00)		
D. OTHER FINANCING SOURCES/USES		(000,775.00)	(300,173,00)	(300,531,4)	(830,773.00)	·	
Interfund Transfers a) Transfers in	8900-8929	858,773.00	858,773.00	0.00	858,773.00	0.00	0,0%
b) Transfers Out	7600-7629	0,00	0.00	0.00	0.00	0.00	0.0%
Other Sources/Uses a) Sources	8930-8979	0.00	0,00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0,00	0.0%
3) Contributions	8980-8999	0.00	0.00	0.00	. 0.00	0.00	0,0%
4) TOTAL, OTHER FINANCING SOURCES/USES		858,773.00	858,773.00	0.00	858,773,00		[.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		·	0.00	0.00	(380,937.71)	0.00		Marine de la companya
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	327,091.63	, 327,091,63		327,091.63	0.00	5.0%
b) Audit Adjustments		9793	0,00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			327,091.63	327,091.83	·	327,091.63	4	
d) Other Restatements		9795	0,00	. 0.00	ļ	0.00	0,00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			327,091.63	327,091,63	ļ	327,091.63		
2) Ending Balance, June 30 (E + F1e)		İ	327,091.63	327,091.63		327,091,63	٠.	
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0,00	0.00		0.00		÷
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0,00	!	0.00	1	
All Others		9719	0.00	0.00		0.00		
b) Restricted c) Committed		9740	295,081,81	295,081.81		295,081.81		
Stabilization Arrangements		9750	0,00	0.00		0.00		
Other Commitments d) Assigned		9760	0,00	0.00		0.00		
Other Assignments		9780	32,009.82	32,009.82		32,009,82	,	
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00	,	0.00		

Description	Resource Codes Cbject Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES							
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	6,850,000,00	8,850,000.00	2,205,688.41	6,850,000.00	0.00	0.0%
3) Other State Revenue	8300-8599	600,000.00	600,000.00	138,417.79	600,000,00	0.00	0.0%
4) Other Local Revenue	8600-8799	2,169,900.00	2,169,900.00	8,651,54	2,169,900.00	0.00	0.0%
5) TOTAL, REVENUES	****	9,619,900.00	9,619,900.00	2,352,757.74	9,619,900,00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0,00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	3,471,504.00	3,471,504.00	1,241,003,03	3,471,504.00	0.00	0,0%
3) Employee Benefits	3000-3999	1,999,604.00	1,999,604.00	650,718.18	1,999,604.00	0.00	0.0%
4) Books and Supplies	4000-4999	3,961,660.00	3,951,660.00	768,245.55	3,951,660,00	0.00	0.0%
5) Services and Other Operating Expenditures	5000-5999	286,650.00	286,650.00	142,525.45	286,650.00	0,00	0.09
6) Capital Outfay	6000-6999	0.00	0.00	29,210.26	0.00	0.00	0.09
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.09
8) Other Outgo - Transfers of Indirect Costs	7300-7399	330,000,00	330,000,00	0.00	330,000,00	0.00	0.09
9) TOTAL, EXPENDITURES		10,039,418.00	10,039,418.00	2,831,702.47	10,039,418.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(419,518,00)	(419,518.00)	(478,944,73)	(419,518.00)		
D. OTHER FINANCING SOURCES/USES							
Interfund Transfers a) Transfers In	8900-8929	0.00	0,00	0.00	0.00	0,00	0.09
b) Transfers Out	7600-7629	0.00	0,00	0,00	0.00	0.00	0.09
Other Sources/Uses a) Sources	8930-8979	0,00	0.00	0.00	0,00	0,00	0.09
b) Uses	7630-7699	0.00	0.00	0.00	0,00	0.00	0.09
3) Contributions	8980-8999	0,00	0.00	0.00	0.00	0,00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	0,00	0.00	0.00		

2020-21 Second Interim Cafeteria Special Revenue Fund Revenues, Expenditures, and Changes in Fund Balance

Resource Codes Object Co	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
	(419,518.00)	(419,518.00)	(478,944.73)	(419,518,00)		
9791	2,274,368.97	2,274,368,97		2,274,368.97	0.00	0.0%
9793	0.00	0.00		0.00	0,00	0.0%
	2,274,368.97	2,274,368.97		2,274,368,97		
9795	0.00	0.00		0.00	0.00	0.0%
	2,274,368.97	2,274,368.97		2,274,368.97		
	1,854,850.97	1,854,850.97		1,854,850.97	•	
9711	700.00	700.00		700,00		
9712	128,537.20	128,537,20		128,537.20	•	
9713	0.00	0,00		0.00		41
9719	0,00	0.00		0,00		
9740	673,755,82	673,755.82		673,755,82		
9750	0.00	0.00	ļ.	. 0,00		
9760	0,00	0.00		0,00		
9780	1,051,857.95	1,051,857,95		1,051,857.95		
				*		
			-			
	9791 9793 9795 9711 9712 9713 9719 9740 9750	Resource Codes Qbject Codes (A) 9791 2,274,368.97 9793 0.00 2,274,368.97 9795 9795 0.00 2,274,388.97 1,854,850.97 9711 700.00 9712 128,537.20 9713 0.00 9740 673,755.82 9750 0.00 9760 0.00 9780 1,051,857.95 9789 0.00	Page Page	Page Page	Pasource Codes Object Codes Original Budget Operating Budget Actuals To Date (D)	Presource Codes Object Codes Collect Codes Cod

2020-21 Second Interim Deferred Maintenance Fund Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes Object Codes	Orlginal Budget	Board Approved Operating Budget (B)	Actuals To Date {C}	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. RÉVENUES							
1) LCFF Sources	8010-8099	0,00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0,00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue	8600-8799	90,000.00	90,000.00	8,971,87	90,000,00	0.00	0.0%
5) TOTAL, REVENUES		90,000.00	90,000,00	8,971,87	90,000.00		
B. EXPENDITURES				1			
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0,00	0.00	0.00	0.00	0.0%
3) Employee Benefits	3000-3999	0,00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies	4000-4999	0,00	0.00	0.00	0,00	0.00	0.0%
5) Services and Other Operating Expenditures	5000-5999	0,00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay	8000-6999	0.00	0.00	0.00	0,00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00	0,00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0,00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES		0.00	0,00	0.00	0,00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		90,000.00	90,000,00	8,971,87	90,000.00		
D. OTHER FINANCING SOURCES/USES							
Interfund Transfers A) Transfers In	8900-8929	0.00	0,00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629	0.00	0,00	0.00	0.00	0.00	0.0%
Other Sources/Uses a) Sources	8930-8979	0,00	0.00	0,00	0.00	0.00	0,0%
b) Uses	7630-7699	0.00	0.00	0,00	0.00	0.00	0,0%
3) Contributions	8980-8999	0.00	0.00	0.00	0,00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES		0,00	0.00	0.00	0.00		

2020-21 Second Interim Deferred Maintenance Fund Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	···		90,000.00	90,000.00	8,971,87	90,000.00		
F. FUND BALANCE, RESERVES					·			
Beginning Fund Balance a) As of July 1 - Unaudited		9791	5,406,760,86	5,408,760.86		5,408,760.86	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0,00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,406,760.86	5,406,760,86		5,406,760.86		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,406,760,86	5,406,780.88		5,406,760,86		
2) Ending Balance, June 30 (E + F1e)			5,496,760.86	5,496,760,86		5,496,760.86		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0,00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0,00	0.00		0.00		٠.
All Others		9719	0,00	0.00		0.00		:
b) Restricted c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0,00	0.00		0,00		
Other Commitments d) Assigned		9760	5,496,760,86	5,496,760.86		5,496,760,88		٠
Other Assignments		9780	0.00	0.00		0.00		
Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Cades	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0,00	0.00	0.0%
3) Other State Revenue		8300-8599	0,00	0.00	0,00	0.00	0,00	0.0%
4) Other Local Revenue		8600-8799	900,000,000	954,510.00	167,663.64	954,510.00	0,00	0.0%
5) TOTAL, REVENUES			900,000,00	954,510.00	167,663,64	954,510,00	." '.	
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0,00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,184,582,00	1,184,582.00	580,083.23	1,184,582.00	0.00	0.0%
3) Employee Benefits		3000-3999	589,727.00	589,727.00	272,505.34	589,727.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	54,510,00	4,734,59	54,510.00	0,00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	210,000.00	(73,075,38)	210,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	23,502,049.00	42,963,979,00	8,476,921,97	42,963,979.00	0.00	0.0%
 Other Outgo (excluding Transfers of Indirect Costs) 		7100-7299, 7400-7499	0.00	0.00	0,00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0,00	0.00	0,00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES	RTI M		25,276,358,00	45,002,798,00	9,261,169.75	45,002,798.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(24,376,358,00)	(44,048,288.00)	(9,093 <u>,506.11)</u>	(44,048,288.00)		
D. OTHER FINANCING SOURCES/USES								
Interfund Transfers a) Transfers In		8900-8929	0,00	3,735,000.00	3,735,000.00	3,735,000.00	0,00	0.09
b) Transfers Out		7600-7629	0.00	216,954.00	216,953.91	216,954.00	0,00	0.09
2) Other Sources/Uses a) Sources		8930-8979	0.00	38,000,000,00	37,790,000,00	38,000,000.00	0.00	0.09
b) Uses		7630-7699	0.00	0,00	0,00	0.00	0.00	0.09
3) Contributions		8980-8999	0.00	0,00	0.00	0,00	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES			0,00	41,518,046.00	41,308,048.09	41,518,046,00		1

Description	Resource Codes	Object Codes	Original Budget . (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(24,376,358.00)	(2,530,242.00)	32,214,539,98	(2,530,242.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance a) As of July 1 - Unaudited		9791	63,081,189,99	63,081,189.99		63,081,169,99	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0,00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			63,081,189.99	63,081,189.99		63,081,189.99		
d) Other Réstatements		9795	0.00	0,00		0.00	0,00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			63,081,189,99	63,081,189.99		63,081,189,99		
2) Ending Balance, June 30 (E + F1e)			38,704,831,99	60,550,947.99		60,550,947.99		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash Stores		9711	0.00	0.00		0.00	•	
Prepaid Items		9712	0.00	0,00		0,00		
All Others		9713	0.00	0,00		0,00		
b) Legally Restricted Balance c) Committed		9719 9740	18,105,412,23	0,00 39,951,528.23		39,951,528,23	* .	
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0,00		0.00		
Other Assignments e) Unassigned/Unappropriated		9780	20,599,419.76	20,599,419.76		20,599,419.76		
Reserve for Economic Uncertaintles		9789	0,00	0,00		0.00		
Unassigned/Unappropriated Amount		9790	0,00	0,00		0.00		*

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES		•					
1) LCFF Sources	8010-8099	00,0	0.00	0,00	0.00	0.00	0.0%
2) Federal Revenue	B100-8299	0.00	0.00	0,00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0.00	0,00	0,00	0.00	0.00	0.0%
4) Other Local Revenue	8600-8799	1,100,000.00	1,100,000.00	199,729,46	1,100,000.00	0.00	0.0%
5).TOTAL, REVENUES		1,100,000.00	1,100,000.00	199,729,46	1,100,000.00		
B. EXPENDITURES			:				
1) Certificated Salaries	1000-1999	0,00	0,00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	35,830.00	35,830.00	17,443,63	35,830.00	0.00	0.0%
3) Employee Benefits	3000-3999	21,182.00	21,182.00	9,740.46	21,182.00	0,00	0.0%
4) Books and Supplies	4000-4999	500,00	500,00	0,00	500.00	0.00	0.0%
5) Services and Other Operating Expenditures	5000-5999	363,000.00	363,000.00	0.00	363,000,00	. 0,00	0.0%
6) Capital Outlay	8000-6999	100,000.00	1,426,470.00	441,855.03	1,426,470,00	0,00	0,0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0,00	0,0%
9) TOTAL, EXPENDITURES	w ·	520,512.00	1,846,982.00	469,039.12	1,846,982,00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		579,488.00	(746,982.00)	(269,309.66)	(746,982,00)		
D. OTHER FINANCING SOURCES/USES							
Interfund Transfers a) Transfers In	8900-8929	0.00	0,00	0,00	0.00	0.00	0.0%
b) Transfers Out	7600-7629	0,00	0,00	0,00	0.00	0.00	0.0%
Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0,00	0,00	0.0%
b) Uses	7630-7899	0.00	0.00	0.00	0,00	0.00	0.0%
3) Contributions	8980-8999	0.00	0.00	0,00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (O)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C.+ D4)		<u>.</u>	579,488.00	(746,982.00)	(269,309.66)	(746,982.00)		
F. FUND BALANCE, RESERVES								
Beginning Fund Bälance As of July 1 - Unaudited		9791	10,603,574.97	10,603,574.97		10,603,574.97	0,00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0,00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,603,574.97	10,603,574.97		10,603,574.97		
d) Other Restatements		9795	0.00	0,00		0.00	0,00	0,0%
e) Adjusted Beginning Balance (F1c + F1d)			10,603,574.97	10,603,574.97		10,603,574.97		
2) Ending Balance, June 30 (E + F1e)			11,183,062,97	9,856,592.97		9,856,592.97		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		٠.
Prepaid Items		9713	0,00	0.00		0.00		
All Others		9719	0.00	. 0.00		0,00		.*
b) Legally Restricted Balance c) Committed		9740	1,954,519,39	1,954,519.39		1,954,519.39		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments e) Unassigned/Unappropriated		9780	9,228,543.58	7,902,073.58	·	7,902,073.58		
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00	÷ .	٠.

Descripțion	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES							•
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0,00	0,00	0.00	0,00	0,00	0.0%
3) Other State Revenue	8300-8599	0,00	3,000,000,00	3,000,000.00	3,000,000,00	0,00	0.0%
4) Other Local Revenue	8600-8799	0,00	0.00	8,58	0,00	0.00	0.0%
5) TOTAL, REVENUES	,	0,00	3,000,000.00	3,000,008,58	3,000,000,00	and to a select of outlets that	F-10-11-11-11-11-11-11-11-11-11-11-11-11-
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0,00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0.00	0.09
3) Employee Benefits	3000-3999	0.00	0.00	0.00	0,00	0.00	0.09
4) Books and Supplies	4000-4999	0.00	0,00	0.00	0.00	0.00	0.09
5) Services and Other Operating Expenditures	5000-5999	0.00	0.00	0,00	0.00	0.00	0.09
6) Capital Outlay	6000-6999	0,00	0.00	0,00	0.00	0.00	0.09
 Other Outgo (excluding Transfers of Indirect Costs) 	7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.09
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0,00	0.00	0.00	0.00	0,00	0.09
9) TOTAL, EXPENDITURES		.0,00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		0.00	3,000,000.00	3,000,008.58	3,000,000,00		
D. OTHER FINANCING SOURCES/USES				1000120000	G 000 B00 G0		113 mile 2 m
1) Interfund Transfers a) Transfers In	8900-8929	0.00	0.00	0.00	0,00	0.00	0.09
b) Transfers Out	7600-7629	0.00	3,000,000.00	3,000,000.00	3,000,000,00	0.00	0.0
Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0,00	0.00	0.00	0.0
b) Uses	7630-7699	0.00	0,00	0,00	0.00	0.00	0.0
3) Contributions	8980-8999	0.00	0.00	0.00	0,00	0,00	0.0

(3,000,000.00)

4) TOTAL, OTHER FINANCING SOURCES/USES

(3,000,000,00)

(3,000,000,00)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E, NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0,00	0,00	8.58	00,0		
F. FUND BALANCE, RESERVES								
Beginning Fund Balance As of July 1 - Unaudited		9791	5,177.21	5,177,21		5,177.21	0,00	0.09
b) Audit Adjustments		9793	0,00	0,00		0,00	0,,00	0.09
c) As of July 1 - Audited (F1a + F1b)			5,177.21	5,177.21		5,177.21		
d) Other Restatements		9795	0.00	0.00		. 0.00	0.00	0.09
e) Adjusted Beginning Balance (F1c + F1d)			5,177.21	5,177,21		5,177.21		
2) Ending Balance, June 30 (E + F1e)			5,177.21	5,177.21		5,177.21		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00	,	
Stores		9712	0.00	0.00		0,00		
Prepaid Rems		9713	0.00	0.00	-	0.00		
All Others		9719	0.00	0,00		0,00		
b) Legally Restricted Balance c) Committed		9740	0.00	0,00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9700	0.00	0,00	<u> </u>	0,00	.* **	
Other Assignments e) Unassigned/Unappropriated		9780	5,177.21	5,177,21	!	5,177.21		
Reserve for Economic Uncertainties		9789	0.00	0,00		0,00		
Unassigned/Unappropriated Amount		9790	0.00	0,00		0,00		

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Coi B & D) (E)	% Diff Column B & D (F)
A. REVENUES				-			
1) LCFF Sources	8010-8099	0.00	0,00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	175,721,86	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0.00	0.00	0.00	0.00	0,00	0.0%
4) Other Local Revenue	8600-8799	705,612.00	705,612,00	95,934.71	705,812.00	0.00	0.0%
5) TOTAL, REVENUES		705,612.00	705,612,00	271,656.57	705,612,00		
B. EXPENDITURES			· ·	.:			
1) Certificated Salaries	1000-1999	0,00	0.00	0.00	0,00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits	3000-3999	0,00	0.00	0.00	00,0	_0.00	0.0%
4) Books and Supplies	4000-4999	719,500.00	719,500.00	0.00	719,500,00	0,00	0.0%
5) Services and Other Operating Expenditures	5000-5999	429,481.00	429,481.00	(342,561,90)	429,481.00	. 0.00	0.0%
6) Capital Outlay	6000-6999	6,694,000.00	5,945,549.00	316,671.02	5,945,549.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,317,113,00	1,317,113.00	662,063.13	1,317,113.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES	· · · · · · · · · · · · · · · · · · ·	9,160,094.00	8,411,643.00	636,172.25	8,4 <u>11,</u> 643.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(8.454.482.00)	(7.706.031.00)	(364,515,68)	(7.706.031.00)		
D. OTHER FINANCING SOURCES/USES	. •						
1) Interfund Transfers a) Transfers In	8900-8929	2,984,000.00	3,346,326,00	216,953.91	3,346,326,00	0,00	0.0%
b) Transfers Out	7600-7629	0.00	735,000,00	735,000,00	735,000,00	0,00	0.0%
Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0,0%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0,0%
4) TOTAL, OTHER FINANCING SOURCES/USES		2,984,000.00	2,611,326.00	(518,046.09)	2,611,326,00	<u> </u>	

Description	Resource Codes	Object Codes	Orlginal Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,470,482.00)	(5,094,705.00)	(882,561.77)	(5,094,705.00)		
F. FUND BALANCE, RESERVES								
Beginning Fund Balance a) As of July 1 - Unaudited		9791	20,034,452.08	20,034,452.08		20,034,452,08	0,00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0,00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,034,452.08	20,034,452.08	. **	20,034,462,08		
d) Other Restatements		9795	0.00	0,00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,034,452,08	20,034,452.08	·	20,034,452.08		
2) Ending Balance, June 30 (E + F1e)			14,563,970.08	14,939,747.08		14,939,747.08		
Components of Ending Fund Balance a) Nonspendable					,			
Revolving Cash		9711	00,0	0.00		0,00		
Stores		9712	0.00	0.00		0.00		
Prepaid (terns		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0,00		
b) Legally Restricted Balance c) Committed		9740	2,621,121.16	3,760,425.16		3,760,425,16		
Stabilization Arrangements		9750	0.00	0.00	·	0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments e) Unassigned/Unappropriated		9780	11,942,848,92	11,179,321.92		11,179,321.92		
Reserve for Economic Uncertainties		9789	0,00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0,00	0,00		0.00		

Description .	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES							
1) LCFF Sources	8010-8099	0.00	0,00	0,00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0,00	0,00	0,00	0,00	0,00	0.0%
4) Other Local Revenue	8600-8799	17,062,365,00	17,062,365,00	0,00	17,062,365,00	0,00	0.0%
5) TOTAL, REVENUES	·	17,062,365.00	17,062,365.00	0.00	17,062,365,00		
B, EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0,00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0,00	0.0%
3) Employee Benefits	3000-3999	0.00	0,00	0,00	0.00	0.00	0.0%
4) Books and Supplies	4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures	5000-5999	0.00	0,00	0.00	0.00	0,00	0.0%
6) Capital Outlay	6000-6999	0,00	0,00	0,00	0.00	0.00	0.0%
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	19,040,456,00	19,040,456.00	0,00	19,040,456,00	0.00	0.0%
Other Outgo - Transfers of Indirect Costs	7300-7399	0,00	0,00	0.00	0,00	0,00	0.0%
9) TOTAL, EXPENDITURES		19,040,456.00	19,040,456,00	0,00	19,040,456,00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(1,978,091.00)	(1,978,091.00)	0.00	(1,978,091,00)		
D. OTHER FINANCING SOURCES/USES		() () () ()	(1) 51 0 0 0 1100 1	5.05	()(0.0)00/		to the second se
Interfund Transfers a) Transfers In	8900-8929	0,00	0.00	0.00	0.00	0.00	0,0%
b) Transfers Out	7600-7629	0,00	0.00	. 0.00	0.00	0,00	0.0%
Cther Sources/Uses a) Sources	8930-8979	0.00	0.00	0,00	0,00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0,00	0.00	0.00	0.0%
3) Contributions	8980-8999	0.00	0.00	0.00	. 00,00	0,00	0,0%
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	0,00	0.00	0,00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,978,091.00)	(1,978,091.00)	0.00	(1,978,091.00)		
F. FUND BALANCE, RESERVES								
Beginning Fund Balance a) As of July 1 - Unaudited		9791	18,873,771.00	16,873,771.00		16,873,771,00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,873,771.00	16,873,771,00		16,873,771.00		
d) Other Restatements		9795	0,00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,873,771.00	16,873,771.00		16,873,771.00		
2) Ending Balance, June 30 (E + F1e)			14,895,680.00	14,895,680,00		14,895,680.00		
Components of Ending Fund Balance a) Nonspendable			;					7:
Revolving Cash		9711	0.00	0.00		0,00		
Stores		9712	0,00	0.00		0.00		•
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00	,	0.00		· . ·
Other Commitments d) Assigned		9760	0,00	0,00		0.00		
Other Assignments e) Unassigned/Unappropriated		9780	14,895,680.00	14,895,680.00		14,895,680.00		٠.
Reserve for Economic Uncertainties		9789	0,00	0.00		0.00	•	
Unassigned/Unappropriated Amount		9790	0,00	0.00		0,00		

Description	Resource Codes Object Code	Original Budget s: (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES		i.					
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0,00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue	8600-8799	150,000.00	150,000.00	11,500.97	150,000.00	0.00	0.0%
5) TOTAL REVENUES		150,000.00	150,000.00	11,500.97	150,000.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0,00	0.00	0.00	0.00	0.0%
3) Employee Benefits	3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies	4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures	5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay	8000-6999	0.00	0.00	0.00	0,00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00	0,00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00	0,00	0,00	0:00	0.0%
9) TOTAL, EXPENDITURES	o u	0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		450 000 00	450,000,00		452.000.00	· :	
D. OTHER FINANCING SOURCES/USES		150,000.00	150,000,00	11,500.97	150,000,00		
Interfund Transfers a) Transfers In	8900-8929	0,00	0.00	0.00	0,00	0.00	0.0%
b) Transfers Out	7600-7629	0,00	0.00	0.00	0.00	0.00	0.0%
Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0,00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0.00	0,00	0.00	0.09
3) Contributions	8980-8999	0,00	0.00	0.00	0.00	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	0,00	0,00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	*		150,000.00	150,000.00	11,500,97	150,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance a) As of July 1 - Unaudited		9791	91,982,128.92	91,982,128.92		91,982,128.92	0,00	0.0%
b) Audit Adjustments		9793	0,00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1e + F1b)			91,982,128.92	91,982,128.92		91,982,128.92		
d) Other Restatements		9795	0,00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			91,982,128.92	91,982,128.92		91,982,128.92		
2) Ending Balance, June 30 (E + F1e)			92,132,128.92	92,132,128.92		92,132,128.92		
Components of Ending Fund Balance a) Nonspendable				:				
Revolving Cash		9711	0,00	0.00		0.00		
Stores		9712	0.00	0.00	<u>'</u>	0.00		
Prepaid Ilems		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance c) Committed		9740	0.00	0,00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00].	0.00		
Other Assignments e) Unassigned/Unappropriated		9780	92,132,128.92	92,132,128.92		92,132,128.92		
Reserve for Economic Uncertainties		9789	0,00	0.00	_	0.00		
Unassigned/Unappropriated Amount		9790	0,00	0.00	<u> </u>	0,00		

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES							
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0,00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue	8600-8799	15,067,272.00	15,647,453.00	7,302,266.91	15,847,453.00	0,00	0.0%
5) TOTAL, REVENUES		15,067,272.00	15,647,453.00	7,302,266,91	15,647,453.00	·	
B. EXPENSES						'	
1) Cértificated Salaries	1000-1999	0.00	0,00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits	3000-3999	0,00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies	4000-4999	10,000.00	10,000.00	1,089.27	10,000.00	0,00	0.0%
5) Services and Other Operating Expenses	5000-5999	14,968,272.00	16,468,272.00	9,287,576.18	16,468,272,00	0,00	0.0%
6) Depreciation	6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0,00	0,00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0,00	0,00	0,00	0.00	0.0%
9) TOTAL, EXPENSES	· ·	14,978,272.00	16,478,272,00	9,288,685.45	16,478,272.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		89,000,00	(830,819,00)	(1,986,398.54)	(830,819.00)	,	
D. OTHER FINANCING SOURCES/USES	, , ₁ ,	9,000.00	(630,613,00)	(1,800,388,94)	(030,019.00)		
1) İnterfund Transfers a) Transfers İn	8900-8929	0.00	0.00	0.00	0.00	0,00	0.0%
b) Transfers Out	7600-7829	0.00	0,00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0,00	0.00	0.00	0.0%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	0,00	0.00	0,00		

2020-21 Second Interim Self-Insurance Fund Revenues, Expenses and Changes in Net Position

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			89,000,00	(830,819.00)	(1,986,398,54)	(830,819,00)		
. NET POSITION				·				
Beginning Net Position As of July 1 - Unaudited		9791	11,345,150.63	11,345,150.63		11,345,150,63	0.00	0,0
b) Audit Adjustments		9793	0.00	0.00	,	0,00	0.00	0.0
c) As of July 1 - Audited (F1a + F1b)			11,345,150.63	11,345,150,63		11,345,150.63	·	
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0
e) Adjusted Beginning Net Position (F1c + F1d)			11,345,150,63	11,345,150.63		11,345,150.63		
2) Ending Net Position, June 30 (E + F1e)			11,434,150,63	10,514,331.63		10,514,331.63		
Components of Ending Net Position				; ;				
a) Net Investment in Capital Assets		9796	0.00	0,00		0.00		
b) Restricted Net Position		9797	0.00	0,00		0.00		
c) Unrestricted Net Position		9790	11,434,150,63	10.514.331.63	'	10.514.331.63		

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES							
1) LGFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0,00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0,00	0.00	0,00	0.00	0.00	0.0%
4) Other Local Revenue	6600-8799	9,600.00	9,600.00	559.44	9,800.00	0,00	0.0%
5) TOTAL, REVENUES	· · · · · · · · · · · · · · · · · · ·	9,600.00	9,600.00	559.44	9,600.00		
B. EXPENSES							İ
1) Certificated Salaries	1000-1999	0.00	0,00	0.00	0.00	0,00	0.0%
2) Classified Selaries	2000-2999	0,00	0,00	0,00	0.00	0.00	0,0%
3) Employee Benefits	3000-3999	00,0	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies	4000-4999	0,00	0.00	0.00	0,00	0,00	0.0%
5) Services and Other Operating Expenses	6000-5999	0.00	0.00	0.00	0,00	0,00	0.0%
G) Depreciation	6000-6999	0.00	0.00	0.00	0,00	0,00	0.0%
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00	0.00	0,00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	00,00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES		0.00	0.00	0,00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		9.600,00	9,600,00	559,44	9,600.00		
D. OTHER FINANCING SOURCES/USES	OND THE STATE OF T					**************************************	
I) Interfund Transfers a) Transfers In	8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629	0,00	0.00	0.00	0,00	0.00	0.0%
Cither Sources/Uses Sources	8930-8979	0.00	0.00	0.00	0.00	0,00	0,0%
b) Uses	7630-7699	9,600,00	9,600.00	(1,604.63)	9,600.00	0,00	0.0%
3) Contributions	8680-8999	0.00	0.00	0.00	0.00	0,00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES	· · · · · · · · · · · · · · · · · · ·	(9,600.00	(9,600,00)	1,604.63	(9,600.00)		

2020-21 Second Interim Foundation Private-Purpose Trust Fund Revenues, Expenses and Changes In Net Position

19 64568 0000000 Form 73I

Description	Resource Codes	Object Codes	Original Budget (A)	Boerd Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	0.00	2,164.07	0.00		:
F. NET POSITION				1				
1) Beginning Net Position a) As of July 1 - Unaudited		9791	334,805.71	334,805,71		334,805,71	0,00	0.0%
b) Audit Adjustments		9793	0.00	0,00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			334,805,71	334,805.71		334,805,71		
d) Other Restatements		9795	0,00	0.00		0,00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			334,805.71	334,805.71		334,805.71		
2) Ending Net Position, June 30 (E + F1e)			334,805.71	334,805.71		334,805.71		
Components of Ending Net Position								
ৰ) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	331,821.24	331,821.24	·	331,821.24		
c) Unrestricted Net Position		9790	2,984,47	2.984.47		2,984,47		

US Allyeles C	ounty	-1					ruilil A
Descriptio	n	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
4 DIOTEIO	_						1
A. DISTRIC							
	strict Regular ADA					:	
	Opportunity Classes, Home &						
	, Special Day Class, Continuation on, Special Education NPS/LCI	1					
	ended Year, and Community Day						l i
	includes Necessary Small School			1	ĺ	[ļ
ADA)	moldes Necessary Small School	24,692.00	24,692.00	24,135.00	24,692.00	0.00	0%
	sic Ald Choice/Court Ordered	4-1002.00	44,004.00	۵۳, انان، ال	۳,092.00	0.00	U70
	y Pupil Transfer Regular ADA						
	Opportunity Classes, Home &						
	Special Day Class, Continuation				1	1	1
	n, Special Education NPS/LCI						
and Exte	ended Year, and Community Day						
	ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
	sic Aid Open Enrollment Regular ADA						
	Opportunity Classes, Home &				1		
	, Special Day Class, Continuation						
	n, Special Education NPS/LCI						
	ended Year, and Community Day						
	ADA not included in Line A1 above)	0.00	0.00	0.00	00,0	0.00	0%
	istrict Regular ADA Lines A1 through A3)	04 000 00	0.4 000 00	0440660	مفممنم	مُمْ مَا	ا نحم ا
	Funded County Program ADA	24,692.00	24,692.00	24,135.00	24,692.00	0.00	0%
	ty Community Schools	0.00	0.00	0.00	0,00	0.00	0%
	ial Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	
	lai Education-Opedia Day Class	0.00	0.00	0.00	0.00	0.00	
	ial Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
	County Operated Programs:	5.00	5.50	0,00	0.00	0.00	370
	rtunity Schools and Full Day						
	rtunity Classes, Specialized Secondary						
Scho	ols	18.00	31.00	18.00	18.00	(13.00)	-42%
ı	y School Tuition Fund						
	of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
	l, District Funded County Program ADA						
	of Lines A5a through A5f)	18.00	31.00	18.00	18.00	(13.00)	-42%
	DISTRICT ADA						
	Line A4 and Line A5g)	24,710.00	24,723.00	24,153.00	24,710.00		
	n Correctional Facilities School ADA	0.00	0.00	0.00	0.00	0.00	0%
		7470 Kin	2 Ca 840 Mg	2000年	医病性病毒	[] [] [] [] [] [] [] [] [] []	
	Charter School ADA using Charter School ADA)	HOTELSON AND THE		DEN SERVICE	areas en les		4.77-775-548
lab C.	Sharter School ADA)	\$20 f 24 7 15 7 15 8 8 16 16 16 16 16 16 16 16 16 16 16 16 16	1 9013 E. K. 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TO THE STREET, NO. 1945	Harder States and the state of	n acestes in (secolo), h	Terral astronava yn

Second Interim 2020-21 INTERIM REPORT Cashflow Worksheet - Budget Year (1)

Glendale Unified Los Angeles County			J	Second Interim 2020-21 INTERIM REPORT Cashflow Worksheet - Budget Yer	Second Interim 2020-21 INTERIM REPORT Cashflow Worksheet - Budget Year (1)	:				19 64568 00000000 Form CASH
	Object	Balancand Balances (Rek On M	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF										
A. BEGINNING CASH	A. C. S. S. S. S.		67,640,790.77	50,164,933.25	49,389,544.65	59,765,406,69	50,531,450.47	38,075,011.71	65,570,860.28	63,474,469.44
B. RECEIPTS 1.CFF/Revenue Limit Sources										
Principal Apportionment	8010-8019	がある。	5,107,728.00	5,739,626.00	20,346,876.00	9,762,619.00	9,762,619.00	20,346,876.00	9,762,619.00	4,755,332.40
Property Taxes	8020-8079		531,697.27	2,213,728.85	68,828.05		973,064.98	27,247,990.80	9,705,151.99	3,970,227,57
Miscellaneous Funds	8080-8099		72 22 00	AB 032 A1	14 778 328 97	2 223 710 80	64 525 94	2 751 258 54	(284 075 00)	1 589 234 19
Other State Revenue	8300-8599		779 657 00	2 271 297 34	4 255 405 31	2 101 838.31	2 536 316 72	3.493.422.75	1.403.382.98	1,585,708.40
Other Local Revenue	8600-8799			213,247.45	2,033,682.49	287,186.59	1,211,234.75	275,607.46	2,245,173.00	1,801,410.07
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979	· · · · · · · · · · · · · · · · · · ·	2 200 005 84	40.488.032.05	44 483 430 82	17 275 263 70	14 547 761 36	54 115 155 55	23 534 868 17	13 701 912 63
COLAL RECEIPTS		が明治を必然を行う	6,390,233.04	10,400,932.03	41,403,120,02	4,575,505,70	DC.101,140,41	06.001,511	11,000,100,11	00.210,101,01
Certificated Salaries	1000-1999		739.099.28	1.750.463.21	10.717.236.90	11,523,192.75	11,557,737,44	11,578,805.25	11,773,452.25	13,767,826.48
Classified Salaries	2000-2999		(1,517,97)	2,027,565.98	3,287,145.13	4,032,917.99	3,944,055.44	3,708,379.42	3,927,686.35	5,653,312.28
Employee Benefits	3000-3999		204,561.44	955,344.72	3,003,769.10	7,606,415.67	7,556,845.69	7,522,883,53	7,705,516.03	9,036,815.30
Books and Supplies	4000-4999		1,474,963.46	4,468,739.18	5,018,381.86	1,958,863.70	1,098,831.16	998,380.53	541,954.04	1,546,153.01
Services	5000-5999		3,179,610.53	1,434,312.61	2,001,162.33	3,454,120.28	1,936,544.91	2,384,324,47	2,549,691,00	3,037,412.14
Capital Outlay	6000-6599	では、他の一般を表示。 では、他の一般を表示している。 他の一般を表示している。 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示して、 他の一般を表示。	92,992.44	54,457.76	200,499.38	36,427.10	110,499,06	183,038.95	81,761.05	200,158.60
Other Outgo	7000-7499		274,470.00	16,470.00	589,056,89	(539,764.89)	29,646.00	29,646.00	29,646.00	29,646.00
Interfund Transfers Out	7600-7629								į	
TOTAL DISBURSEMENTS	880/-000/		5,964,179,18	10,707,353.46	24,827,251,59	28,072,172.60	26,234,159.70	26,405,458.15	26,609,706.72	33,271,323.81
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows		VIPIC.		•						
Cash Not In Treasury	9111-9199	70,000,00							70 027 000	00 777 000 0
Accounts Receivable	9200-9299	35,475,228.00	19,106,229.74	778,249,90	1,783,303.45	5,330,988.56	401,471.30	338,713.52	489,470.01	3,589,741.80
Due From Other Funds	9310									
Prepaid Expenditures	9330									
Other Current Assets	9340	1,318,384.00								
Deferred Outflows of Resources	9490									
SUBTOTAL		36,863,612.00	19,106,229.74	778,249.90	1,783,303.45	5,330,988.56	401,471.30	338,713.52	499,470.01	3,589,741.80
Liabilities and Deferred Inflows		6	0	2000	4	107 000 54	1 251 470 87	700 320 70	(07 070 170)	(4 158 286 00)
Accounts Payable	9500-9589	46,219,091.00	30,309,440.30	67.0+1.000	14.062,401,0	10.000, 101	10.0 tr, 100,			7
Current Loans	98.0									
Unearned Revenues	9650	3,243,537.00								
Deferred Inflows of Resources	0696									
SUBTOTAL		49,462,628.00	36,569,446.36	826,146.29	5,154,296.41	187,338,51	1,351,479.87	499,320.79	(271,970.70)	(1,158,286.00)
Nonoperating Suspense Clearing	0040		(638 697.36)	(507.070.80)	(2,909,014,23)	(767.37)	179,968.15	(53,241.56)	207,007.00	(968,457.30)
TOTAL BALANCE SHEET ITEMS	3	(12.599.016.00)	(18,101,913,98)	(554,967.19)	(6,280,007.19)	4,462,852.68	(770,040.42)	(213,848.83)	978,447.71	3,779,570.50
E NET INCREASE/DECREASE (B - C + D)	وَ	新发展的一种形式的		(775,388.60)	10,375,862.04	(9,233,956,22)	(12,456,438.76)	27,495,848.57	(2,096,390.84)	(15,789,840.68)
F. ENDING CASH (A + E)		图 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50,164,933,25	49,389,544,65	59,765,406.69	50,531,450.47	38,075,011,71	65,570,860.28	53,4/4,469.44	47,584,528.75
G. ENDING CASH. PLUS CASH		· · · · · · · · · · · · · · · · · · ·							がないのでは、	
ACCRUALS AND ADJUSTMENTS					1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	が 100mm 10			A TOTAL STREET, A STREET,	

Second Interim 2020-21 INTERIM REPORT Cashilow Worksheet - Budget Year (1)

Name	Los Angeles County					(,)				
The Month Name Control		Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
Sources Sour	ACTUALS THROUGH THE MONTH O		新語 多							
Four-road Four	A. BEGINNING CASH		47,684,628.76	31,097,419,66	47,132,524.19	30,218,518.43				42 SWE#20165
6020-6779 24.240-448.13 1.4821/41.10 2.1821	B. RECEIPTS LCFF/Revenue Limit Sources							2000 0000 1	00 004 704 04 4	34 TOK 944
6000-9199 6000-9299 1,985,306.59 1,201,417.00 1,987,400.59 1,207,505.57 1,207,705.57 1,207,705.59 1,207,705.	Principal Apportionment	8010-8019	12,405,448.13	1,821,191.13	1,821,191.13	10,584,257.00	40,369,737.21	4 009 860.00)	88 023 341 00	98 093 34
Control Cont	Property Laxes	8020-8079	24Z,136,ZU	17,274,971.00	8,310,203.23	(702.616.20)		20.000,000,1	0.00	00.0
COOP-1999 COOP	Fodoral Revenue	8100-8299	1 923 786 34	1 280 147 50	1.997.430.56	2.507.565.57	29.692.777.54		58,613,399.00	
	Other State Revenue	8300-8599	833.760.56	850.174.40	589,989.00	989,112.53	9,198,892.70		30,888,958.00	
Concording Con	Other Local Revenue	8600-8799	1.893,398,66	1.786,474.07	2,099,567,12	3,270,338.64	927,390.00		18,176,197.00	
12.000-1899 12.0000-1899 12.0000-1899 12.0000-1899 12.0000-189	Interfund Transfers In	8910-8929							0.00	
1000-1999 13,787,228.42 13,787,228.43 13,787,828.44 13,787,728.44	All Other Financing Sources	8930-8979	17 298 529 89	23 012 958 10	16 026 441 06	29.727.278.58	80.188.797.45	00:0	345,089,355.00	345,089,35
Color 2999 6,569,312.22 6,669,312.28 5,669,312.28 5,669,312.27 5,669,312.27 5,699,	C. DISBURSEMENTS	7700 1888	13 787 828 48	13 787 826 40	13 767 896 49	13 767 826 49	13 767 826 49		142.246.946.00	142,246,94
100 100	Classified Salaries	2000-2898	5.653.312.28	5,653,312,28	5,653,312.28	5,653,312.27	5,653,312.27		54,846,106.00	
Concision Conc	Employee Benefits	3000-3999	9,036,815,30	9,036,815.30	9,036,815,30	9,036,815.31	9,036,815.31		88,776,228.00	
Section Seep Sigg/A12.14 Sigg/A12.14 Sigg/A12.17	Books and Supplies	4000-4999	1,546,153.01	1,546,153.01	1,546,153.01	1,546,153.01	1,546,153.02		24,837,032.00	24,837,03
Policy 4599 107,582.68 107,582.69 107,582.69 114,400.50 341,342.68 117,586.10 367,000.00 36	Services	5000-5999	3,037,412.14	3,037,412.14	3,037,412.14	3,037,412.14	3,037,412.17		35,164,239.00	35,164,23
Toto-7499 Toto	Capital Outlay	6669-0009	107,962.68		85,647.00	114,400.90	341,349.08		1,609,194.00	1,609,18
7830-7839 7830	Other Outgo	7000-7499	158,796,90	(240,182.00)			179,569.10	-	567,000.00	567,00
T630-7889 33,309,278.79 32,801,337,22 33,127,166.22 37,144,056,12 33,562,437,44 0,00 352,034,890.00 9111-6199 9200-8299 1,150,899.90 2,486,160,12 0,00 0,00 0,00 0,00 0,00 0,00 9320 9330 278.79 2,486,160,12 0,00 0,00 0,00 0,00 0,00 0,00 9320 9330 2,486,160,12 0,00 0,00 0,00 0,00 0,00 9320 9330 2,486,160,12 0,00 0,00 0,00 0,00 0,00 9320 9330 1,150,899.90 2,486,160,12 0,00 0,00 0,00 0,00 9320 9330 1,150,899.90 2,486,160,12 0,00 0,00 0,00 0,00 9320 9330 1,150,899.90 2,486,160,12 0,00 0,00 0,00 0,00 9320 9320 1,150,899.90 2,486,160,12 0,00 0,00 0,00 0,00 9320 9320 1,150,899.90 1,150,899.90 1,450,218.20 1,450,218.20 1,450,218.20 9320 9320 1,450,218.20 1,511,101.27 0,00 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,511,101.27 0,00 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,511,101.27 0,00 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,218.20 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,180,190,20 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,218.20 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,180,180,190,20 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,180,180,190,20 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,180,180,190,20 0,00 0,00 0,00 0,00 0,00 9320 1,450,218.20 1,450,218.20 1,450,180,180,180,180,180,180,180,180,180,18	Interfund Transfers Out	7600-7629				3,988,145,00			3,988,145.00	
83 300 278 78 78 72 801 32 801 32 121 105 22 31 124 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31 121 105 12 31	All Other Financing Uses	7630-7699			20, 20, 20	07 444 0001 40	10 500 000 00	000	0.00	352 034 80
111-5199 1150,889,800 2,486,160,12 0.000 0.0	TOTAL DISBURSEMENTS		33,308,278.79	32,801,337,22	33,127,166,22	37,144,065,12	33,352,437,44	0.00	007,050,450,26c	302,034,03
\$200-5299 1,150,889.50 2,496,160,12 0.00 0.00 0.00 0.00 9320 9320 9320 0.00 0.00 0.00 0.00 9320 9320 0.00 0.00 0.00 0.00 0.00 9340 1,150,895.00 2,486,160,12 0.00 0.00 0.00 0.00 9500 1,150,895.00 2,486,160,12 0.00 0.00 0.00 0.00 9610 6640 2,486,160,12 0.00 0.00 0.00 0.00 9650 1,450,218.20 1,611,101.27 0.00 0.00 0.00 0.00 9640 6640 2,486,160,12 0.00 0.00 0.00 0.00 9650 1,450,218.20 (23,188,886.73) 0.00 0.00 0.00 0.00 9650 1,650,218.20 (23,188,886.73) 0.00 0.00 0.00 0.00 9650 1,650,218.20 1,86,719.40 0.00 0.00 0.00 0.00	D. BALANCE SHEET ITEMS Assets and Deferred Outflows Cash Not In Treasury	9111-9199		ï					00:0	
8310 9320 9330 9340 1,150,699 60 900 2,496,160,12 0.00 0.00 0.00 9450 9500-959 960 9650 9650 9650 9650 9650 9650 96	Accounts Receivable	9200-9299	1,150,899.60	2,496,160.12	00:0	0.00	0.00		35,475,228.00	
\$320 9320 0.00 \$330 9330 9330 0.00 0.00 0.00 \$340 1,150,699.60 2,496,160,12 0.00 0.00 0.00 0.00 \$560-959 1,450,218.20 1,611,101.27 0.00 0.00 0.00 0.00 0.00 \$960 1,450,218.20 1,611,101.27 0.00 0.0	Due From Other Funds	9310							00.0	
85 9330 8 9340 8 9450 8 9460 8 9500-9599 8 1,450,218.20 8 1,450,218.20 8 1,450,218.20 8 1,450,218.20 8 1,450,218.20 8 1,450,218.20 8 1,450,218.20 8 1,412,021.20 8 1,413,021.41.50 8 1,413,021.61 8 1,413	Stores	9320							00.0	
8 9340 8 9450 8 9450 8 9450 8 9450 8 9450 8 9450 8 9450 8 9450 8 9475,228.00 8 9450 8 9476,218.20 8 9476 8	Prepaid Expenditures	9330							0.00	
8 9450	Other Current Assets	9340							0.00	Maria Maria
9500-9599 1,450,218.20 1,611,101.27 0.00 0.00 0.00 0.00 46,219,091.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Deferred Outflows of Resources	9490		0.00	90	65.0	00.0	000	25 A75 25	
9500-9599 1,450,218.20 1,611,101.27 0.00 0.00 0.00 0.00 46,219,091,100 0.00 0.00 0.00 0.00 0.00 0.00 0.00	SUBTOTAL		1,150,899.60	2,496,160.12	0.00	0.00	00.0	OC.		はないない。
9910 9640 9650 (24,800,000,00) 0.00 0.00 0.00 (24,800,000,00) 0.00 0.00 0.00 0.00 0.00 0.00	Accounte Darable	9500,9599	1 450 218 20	1,611,101,27	0.00	0.00			46,219,091.00	
9640 9650 1450,218.20 (24,800,000.00) 9650 1450,218.20 (23,188,898.73) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Accounts rayable Due To Other Finds	9610	07:01-7:021-1						00.00	新聞的物物
9650 9680 1,450,218.20 7,273,482,888.73 9910 1,273,40,50) 1,38,424.80 186,719.40 1,307,140,50) 1,307,140,50) 1,	Outed Failes	9840		(24,800,000.00)					(24,800,000.00)	
9690 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Uneamed Revenues	9650							0.00	建筑技术
MS (27 + D) (16587 209-10) (23,188,898.73) (200 0.00 0.00 0.00 0.00 0.1419,091.00 (200,441.37) (277,402.20) (25,822,483.65 186,719.40 (307,140.50) 0.00 0.00 0.00 8,425.695.63 (16,914.005.76) (1722,927.04) (46,628,360.01 0.00 1.480,160.63 (16,914.005.78) (1722,927.04)	Deferred Inflows of Resources	0696								
MS (577,460,20) 138,424.80 186,719.40 (307,140,50) 0.00 (5.630,441.37) (5.77,460.20) 26,823,483.65 186,719.40 (307,140,50) 0.00 0.00 (0.00 8,425,685.63 (8-C+D) (16,587,209,10) 16,035,104,53 (16,914,005,76) (7,723,827,04) 46,626,380.01 (0.00 1,480,160.63 (1.80,160.6	SUBTOTAL	, , , , , , , , , , , , , , , , , , , ,	1,450,218.20	(23,188,898.73)	0.00	00.0	0.00	0.00		
MS (577,460,20) 25,823,483.65 186,719,40 (307,140,50) 0.00 0.00 8,425,685.63 (B-C+D) (16,587,209.10) 16,035,104,53 (16,914,006,76) (7,723,927.04) 46,626,360.01 1,480,160.63 (B-C+D) 31,097,419,60 47,132,524,19 30,218,518,43 22,494,591.39	Nonoperating	0040	(278 141 60)	138,424.80	186.719.40	(307,140.50)				
(B-C+D) (16,587,209.10) 16,035,104,53 (16,914,006.76) (7,723,927.04) 46,626,360.01 1,480,160.63	TOTAL BALANOR CHEET ITEMS	3	(577 460 20)	25.823.483.65	186.719.40	(307,140.50)	00.0	0.00		
31,097,419,66 47,132,524,19 30,218,518,43 22,494,591,39 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		- Dî	(16,587,209,10)	16,035,104,53	(16,914,005.76)	(7,723,927.04)	46,626,360.01	0.00		(ng/n (n
			31,097,419,66	47,132,524.19	30,218,518,43	22,494,591.39				
一直のできた。これでは、1900年の1900年の日本のでは、1900年の日本のでは、1900年の日本のでは、1900年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の					200年後のでは、100年	が 100mm 10				

Second Interim 2020-21 INTERIM REPORT Cashflow Worksheet - Budget Year (2)

Mich Tier MONTH OF Object Control	Los Angeles County				Cashflow Worksheet - Budget Year (2)	et - Budget Year (2					
Control Cont		Object		ylnC	August	September	October	November	December	January	February
800 6509 800 6509 800 6509 800 6509 800 6509 800 6500 800 800 6509 800 6500	ACTUALS THROUGH THE MONTH OF (Enter Month Name)					の方をすること					
100 150	A. BEGINNING CASH				27,070,606.39	31,946,200.39	38,771,745.39	27,247,835.39	22,520,808.39	49,204,561.39	43,995,533.39
100 100	B. RECEIPTS LCFF/Revenue Limit Sources	0700		F 057 428 00	A 057 408 00	24 307 082 00	10 722 825 00	10 722 825 00	21 307 082 00	10 722 825 00	5.039.727.75
Figure 1999 Figure 1994 Figure 1995	Principal Appointment	8108-0108		531,123.00	2,527,123,00	AR 828 00	10,722,020,00	1.084.848.00	25 899 467.00	7.931.854.00	3,970,228.00
Fig. 0. 500 Fig. 0. 1 Fi	Miscellaneous Funds	8080-8088		00.150,100	20.021,12,2	20,020,00				567,331.00	,
Secure 1979 Secure 1972	Federal Revenue	8100-8299	である。	84,939.00	100,292.00	1,362,750.00	1,467,334.00	913,383.00	89,234.00	223,877.00	150,909.00
SECOND STATES SECOND STATE SECOND STATES	Other State Revenue	8300-8599		350,990.00	589,254.00	1,001,289.00	842,987.00	1,990,441.00	1,898,362.00	1,372,453.00	2,044,785.00
1000-1999 1000	Other Local Revenue Interfined Transfers In	8600-8799		299,765.00	3,090,222.00	1,022,388.00	997,234.00	2,967,524.00	989,534.00	2,009,759.00	1,590,282.00
1000-1999	All Other Financing Sources TOTAL RECEIPTS	8930-8979		7,224,516.00	11,950,622.00	24,762,337.00	14,030,380.00	17,679,021.00	50,183,679.00	22,828,099.00	12,795,931.75
1000-2699 256 2450	Codificated Solorion	4000 4000		852 804 00	000 000	11 899 221 00	11 899 221 00	11 899 221 08	11 899 221 00	11.899.221.00	11.899.221.00
1,000,0499 1,0	Collingated Options	0000-0000	の対象は対象を対象	140 850 00	1 008 200 00	4 046 280 00	4 046 280 00	4 046 280 00	4 046 280.00	4.046.280.00	4.046,280,00
1000-4599 1000	Classified Salaries Employee Benefits	3000-2999		259 876 00	1 882 902.00	3.741.170.00	7.872.378.00	7.872.378.00	7,872,378.00	7,872,378.00	7,872,378.00
1,000,1489 2,653,176,00 2,663,	Booke and Supplies	4000 4999	がは、一般の対象を	682 440 00	682 440 00	682,440.00	682.440.00	682,440.00	682,440.00	682,440.00	682,440.00
TOOD 7629 TOOD	Services	5000-5999		2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00
700-7469	Capital Outlay	6000-6599		20,190.00		145,206.00	57,667.00		200,457.00		164,568.00
Triangle Triangle	Other Outgo	7000-7499	では、一般の		0.00		47,792.00	380,605.00		260,156.00	167,124.00
1504-7109 150	Interfund Transfers Out	7600-7629									i
111-6199 111-6199	All Utner Financing Uses TOTAL DISBURSEMENTS	/630-/699		4,379,232.00	7,185,909.00	23,167,493.00	27,258,954.00	27,534,100.00	27,353,952.00	27,413,651.00	27,485,187.00
9310 9310 9310 9310 9310 9310 9310 9310	BALANCE SHEET ITEMS						.,				
14,000,000,000 14,000,000 14,000,000,000 14,000,000,000 14,000,000 14,000,000 14,000,000,000 14,000,000	ssets and Deferred Outflows	9111,9199									
9310 9310 9320 9320 9320 9320 9320 9320 9320 932	Accounts Receivable	9200-9299	80,188,797.45	18,092,528.00	9,918,821.00	14,562,055.00	10,060,972.00	9,562,055.00	6,453,898.00	2,043,908.00	2,536,910.00
9430 9500-9599 9	Due From Other Funds	9310			(900,000.00)			200,000,00	400,000.00		
9330 9490 80,188,797.45 18,092,528.00 9,318,821.00 14,562,055.00 10,060,972.00 9,762,055.00 1,339,768.00 2,999,872.00 2,99	Stores	9320									
Seconda Seco	Prepaid Expenditures	9330				Live.					
\$6500-8599 33.562,437.44 10,146,258.00 \$136,821.00 14,562,055.00 10,060,972.00 \$1762,055.00 \$1,039,768.00 \$2,043,908.00<	Outel Current Assets Deferred Outflows of Resources	9490									
9500-9599 33.562,437.44 10,146,258.00 4,111,198.00 4,234,612.00 5,096,742.00 5,096,	SUBTOTAL		80,188,797.45	18,092,528.00	9,318,821.00	14,562,055.00	10,060,972.00	9,762,055.00	6,853,898.00	2,043,908.00	2,536,910.00
Section	iabilities and Deferred Inflows	0	20 700 407 44	00 000 000	111 108 00	A 234 B12 RD	3 259 566 00	1 339 768 00	2.999.872.00	2,667,384.00	1,598,724.00
9650 9650 9650 9650 9650 9650 9650 9650	Accounts Payable	9500-9599	33,502,431.44	10,146,236,00	4,111,190.00	4,604,012.00	200000000000000000000000000000000000000				
9650 56.362,437.44 16.361,797.00 9.207,940.00 9.331,354.00 8,356,308.00 4,634,003.00 2,999,872.00 2,667,394.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Our Toller Fulls	9640	24.800.000.00	6,215,539.00	5,096,742.00	5,096,742.00	5,096,742.00	3,294,235.00			
9910 56.362,437.44 16,391,797.00 9,207,940.00 9,331,354.00 8,356,308.00 4,634,003.00 2,999,872.00 2,667,384.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Unearned Revenues	9650									
S	Deferred Inflows of Resources	0696					00 000 000	1 624 000 000	2 000 872 00	2 667 384 00	1 598 724 00
S - C + D)	SUBTOTAL		58,362,437,44	16,361,797.00	9,207,940.00	9,331,354.00	8,356,308,00	4,004,000,00	7,333,012,00	20:100:10	10000
S 21,826,360.01 1,730,731.00 110,881.00 5,230,701.00 1,704,664,00 5,128,022.01 3,824,026.00 (10,224,103.00) (2,204,103.00) (2,204,103.00) (2,204,103.00) (3,	Suspense Clearing	9910		00.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00
- C + D)	TOTAL BALANCE SHEET ITEMS		21,826,360.01	1,730,731.00	110,881.00	5,230,701.00	1,704,664.00	5,128,052.00	3,854,026.00	(623,476,00)	850,100.
31.946.200.39 31.946.200.39 27.774.745.39 27.247.835.39 49.204.300.39 49.204.301.339 49.3293.303.39	E. NET INCREASE/DECREASE (B - C	D)			4,875,594.00	6,825,545.00	(11,523,910.00)	(4,727,027.00)	26,683,753.00	(5,209,028.00)	20 244 484 44
S. ENDING CASH, PLUS CASH	F. ENDING CASH (A + E)				31,946,200.39	38,771,745.39	4	22,520,808.38	49,204,301.39	46,880,000,08	200
ター・サードのサード・サード・サード・サード・サード・サード・サード・サード・サード・サード・	G. ENDING CASH, PLUS CASH		多数是表示					明 经 一种 的 的 的			が行うでは、

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Second Interim 2020-21 INTERIM REPORT Cashiflow Worksheet - Budget Year (2)

Glendale Unified Los Angeles County

Note Color		Object	March	April	Мау	June	Accruals	Adjustments	TOTAL	BUDGET
## 12 12 14 464 14 18 507 451 64 45.754 646 270 36 170 242 730 571.73 1	ACTUALS THROUGH THE MONTH OF	<u></u>								
1000-1690 125/14.265.50 1,550.192.00 1,550.100 1,550.271.00 1,550.271	8		30 244 464 14	18 907 431 64	45 764 646 20	36 170 424 65				
1000-1999 12541-356.50 1,590,109.00 1,590,109.00 1,0594.577.00 1,625.890.00 1,625.777.77 1,625.890.00 1,625.777.77 1,625.	B. RECEIPTS						The second secon			
1000-10019 12,514,266,550 11,204,105,000 1,504,105,000	LCFF/Revenue Limit Sources				•					
8000-6879 8000-6899 8000-6	Principal Apportionment	8010-8019	12,514,365.50	1,930,109.00	1,930,109.00	10,584,257.00	42,783,071.75		161,478,529.00	
September Sept	Property Taxes	8020-8079	242,136.00	17,274,971.00	9,518,265.00	14,953,996.00			83,690,019.00	ω.
8900-8789 8900-8789 8900-8789 8900-8789 8900-8789 8900-8789 8900-8999 8000-8999 8000-8999 8000-8999 8000-8999 8000-8999 8000-8999 8000-8	Miscellaneous Funds	8080-8089				567,331.00			1,134,662.00	
81000-1896 1.87239.00 1.389,432.00 1.989,345.00 1.989,345.00 1.989,345.00 1.989,345.00 1.989,345.00 1.989,342.00 1.989,345.00 1.989,347.00 1.989,247.00 1.989,47	Federal Revenue	8100-8299	989,373.00	1,455,870.00	390,920.00	1,335,787.00	5,435,390.00		14,000,058.00	
REDOR PROPERTY 16,242,196.500 947,292.00 771,000,000 946,378.00 942,904.00 940,979 940,983.00 947,292.00 771,000,000 940,979 940,970	Other State Revenue	8300-8599	1,997,239.00	1,399,433.00	1,998,346.00	2,635,199.00	8,030,959.00		26,151,737.00	
8890-897 8800-897 8800	Other Local Revenue	8600-8799	499,083.00	947,292.00	721,000.00	846,378.00	952,904.00		16,933,365.00	16,933,365.00
1000 1998 11,899,221.00 11,899,221.00 11,899,221.00 11,899,223.00 11,899,23.00 11,899,2	Interfund Transfers In	8910-8929							00.00	
16.242,196.50 23.007,675.00 14.586,40.00 30.922,847.50 11.899,221.00 11.899,221.00 11.899,221.00 11.899,221.00 11.899,221.00 11.899,221.00 11.899,221.00 12.823.00 4.046,200.00	All Other Financing Sources	8930-8979								
1000-1996	TOTAL RECEIPTS		16,242,196.50	23,007,675.00	14,558,640.00	30,922,948.00	57,202,324.75	00.0	303,388,370.00	303,388,370.00
1000-2696	C. DISBURSEMENTS		:						00000	
2000-3899 7872-378-00 4,046,280.00 4,046,240.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,280.00 4,046,28	Certificated Salaries	1000-1999	11,899,221.00	11,899,221.00	11,899,221.00	11,899,221.00	11,899,223.00		132,413,416.00	
3000-3699 7872,378.00 78	Classified Salaries	2000-2999	4,046,280.00	4,046,280.00	4,046,280.00	4,046,280.00	4,046,282.00		45,718,040.00	
4000-4898 682,440.00 682,440.00 682,440.00 682,440.00 682,440.00 682,440.00 5000-6898 2263,176.00 2,653,176.00 2,653,176.00 2,653,176.00 2,653,176.00 2,653,176.00 7000-7698 191,152.00 22,856.00 (144,584.00) (144,584.00) (138,280.00 7000-7698 191,162.00 22,856.00 (236,276.00) (144,584.00) (138,280.00 7000-7698 27,446,887.00 27,176,421.00 27,008,638.00 30,854,008.00 27,291,783.00 0.00 8111-8199 8200-8299 2,201,332.00 1,500,342.00 2,856,976,45 0.00 0.00 9200 9200 9200 9200 9200 9200 9300 9300 2,2201,332.00 1,500,342.00 2,855,976,45 0.00 0.00 0.00 9300 9200-8299 2,230,674.00 (39,000,000,00) 0.00 0.00 9600 9600 2,230,674.00 (23,125,618,59) (23,265,976,45 (23,265,976,476 (23	Employee Benefits	3000-3999	7,872,378.00	7,872,378.00	7,872,378.00	7,872,378.00	7,872,378.00		84,607,728.00	_
1000-6599 1062-000 2.653,176.00 2.653,176.00 136,290,00 13	Books and Supplies	4000-4989	682,440.00	682,440,00	682,440.00	682,440.00	682,439.00		8,871,719.00	
1000-7659 116,240,00 22,926,00 (144,684,00) (144,684,00) (144,684,00) (146,684,00) (144,684,00)	Services	5000-5999	2,653,176.00	2,653,176.00	2,653,176.00	2,653,176.00	2,653,171.00		34,491,283.00	9
To00-749	Capital Outlay	6000-6599	105,240.00		213,619.00		138,290.00		1,045,237.00	1,045,237.00
7600-7629	Other Outco	7000-7499	191.152.00	22,926,00	(358,276.00)	(144,584.00)			566,895.00	566,895.00
14.0.1.09	Interfund Transfers Out	7600-7629							00.0	
ST 1449 ST 1449 ST 100 ST 176 AT 1 1 0 0 0 ST 100 ST	All Other Financing Uses	7630-7699				3,845,097.00				
9111-5199 9200-9729 9200-9729 9210 9230 9240 9240 92501-332.00 1,900,342.00 9260 9260 9260 9260 9260 9260 9260 92	TOTAL DISBURSEMENTS		27,449,887.00	27,176,421.00	27,008,838.00	30,854,008.00	27,291,783.00	00.0	311,559,415.00	311,559,415.00
9200-9299 9200-9299 9200-9299 9200-9299 9310 9320 9330 9330 9330 9330 9400 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_201,332.00 1,900,342.00 2_2330,674.00 1,900,342.00 2_2330,674.00 1,900,342.00 2_2330,674.00 1,900,342.00 1,900	D. BALANCE SHEET ITEMS									対ははいる
\$111-3199 \$111-3199 <t< td=""><td>Assets and Deferred Outflows</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Assets and Deferred Outflows									
9200-9299 2.201,332.00 1,900,342.00 2.856,976.45 0.00 0.00 0.00 9330 9330 9340 2,201,332.00 1,900,342.00 2,855,976.45 0.00 0.00 0.00 9490 2,201,332.00 1,900,342.00 2,855,976.45 0.00 0.00 0.00 9610 9610 0.00 0.00 0.00 0.00 0.00 9620 2,330,674.00 874,381.44 0.00 0.00 0.00 9630 2,330,674.00 (30,000,000.00) 0.00 0.00 0.00 9650 2,330,674.00 (29,125,618.69) 0.00 0.00 0.00 9650 2,330,674.00 (29,125,618.65) 0.00 0.00 0.00 1-0.00 0.00 0.00 0.00 0.00 0.00 1-0.00 0.00 0.00 0.00 0.00 1-0.00 0.00 0.00 0.00 0.00 1-0.00 0.00 0.00 0.00 0.00	Cash Not In Treasury	9111-9199					ļ		0.00	
9320 9330 9340 2,201,332.00 1,900,342.00 2,855,976.45 9610 9640 2,330,674.00 30,000,000.00) 8640 9650 2,330,674.00 30,000,000.00) 9650 2,330,674.00 30,000,000,00) 8640 9650 2,330,674.00 30,000,000,00) 9650 2,330,674.00 30,000,000,00) 9650 2,330,674.00 30,000,000,00) 9650 2,330,674.00 30,000,000,00) 9650 2,330,674.00 30,000 0,000	Accounts Receivable	9200-9299	2,201,332.00	1,900,342.00	2,855,976.45	0.00	00:00		80,188,797.45	
9330 9330 9330 9330 9430 2,201,332.00 1,900,342.00 2,855,976,45 9610 9640 9640 9650 9650 2,330,674.00 (30,000,000.00) 9650 9650 2,330,674.00 (29,125,618.56) 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	Due From Other Funds	9310							0.00	
9340 9440 2,201,332.00 1,900,342.00 2,855,976,45 9610 9640 9650 9650 9650 2,330,674.00 (30,000,000,00) 9650 9650 9650 2,330,674.00 (29,125,618.56) 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	Stores	9320							0.00	では、大学の情報の対象を
9340 9490 2,201,332.00 1,900,342.00 2,855,976.45 9610 9640 9650 9650 2,330,674.00 (30,000,000.00) 0,000 9650 9650 2,330,674.00 (29,125,618.56) 0,000 0	Prepaid Expenditures	9330							00.00	
9500-9599 2,330,674,00 874,381,44 0,00 0.00 0.00 0.00 0.00 0.00 0.00 0	Other Current Assets	9340							0.00	
Secondary (129.42.00) 1,900,342.00 2,855,976.45 0.000 0.00 0.000 0.00 0.00 0.00 0.00	Deferred Outflows of Resources	2430							00.00	
\$500-9599 2,330,674,00 874,381,44 0.00 0.00 0.00 9610 9640 (30,000,000,00) (30,000,000,000,00) (30,000,000,000,00) (30,000,000,000,000,00) (30,000,000,000,000,000,000,000,000,000,	SUBTOTAL	-	2,201,332.00	1,900,342.00	2,855,976.45	00.0	0.00	00.00	80,188,797.45	· · · · · · · · · · · · · · · · · · ·
S (129.34.067) 874.381.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Liabilities and Deferred Inflows									
9640 9640 9640 9650 9650 2,330,674.00 (29,125,618.56) 0,00 9970 C+D) (11,337,032.50) 2,340,421.64 18,907,431.64 45,764,646.20 36,170,424.65 36,239,384.65	Accounts Payable	9500-9599	2,330,674,00	874,381.44	00.00	0.00	0.00		33,562,437.44	
9640 9650 9650 2,330,674.00 (29,125,618.56) 0,00 9910 0,00 0,00 0,00 0,00 0,00 0,00	Due To Other Funds	9610							0.00	
9650 9680 2,330,674,00 (29,125,618.56) 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Current Loans	9640		(30,000,000,00)					(5,200,000.00)	
S (129,342,00) (29,125,618,56) (0.00	Uneamed Revenues	9650							0.00	
S	Deferred Inflows of Resources	0696								
S (129.342.00) 31,025,960,56 2,856,976,45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	SUBTOTAL		2,330,674.00	(29,125,618,56)	0,00	00.00	0.00	0.00	28,362,437.44	
S	Nonoperating					1				
S (129,342.00) 31,025,960,56 2,865,976451 0,000	Suspense Clearing	9910	0.00	0.00	00.0	0.00	000	000	00.00	
- C + D) (11.337.032.50) 28.857.214.56 (9.594.221.55) 68.940.00 29.910.541.76 0.00 18.907.431.64 45.764.646.20 36.170.424.65 36.239.384.65 37.243.384.384.65 37.243.384.384.65 37.243.384.384.384.384.384.384.384.384.384.3	'n			31,025,960.56	2,855,976,45	non'n	O.OU	0.00		(00 340 474 0X
18,907,431.64 45,764,646.20 36,170,424.65 36,239,384.65] ************************************	익	<u></u>		26,857,214.56	(9,594,221.55)	68,940.00	29,910,541.75	00.0	43,000,310.01	(0,171,0)
	(F. ENDING CASH (A + E)		18,907,431.64	45,764,646.20	36,170,424.65	36,239,364.65				
一定,是我们是他们的现在,也是一个人的人,也可以把我们看到这个人的人的人,也可以把我们的人的人,也可以把我们的人,也可以把我们的人,也可以把我们的人们,也可以把	G. ENDING CASH, PLUS CASH	2-37	一直はいかがかなる	がいなりにはなる	· · · · · · · · · · · · · · · · · · ·		が は の の の の の の の の の の の の の の の の の の		000 000	国际的时间的
	ACCRUALS AND ADJUSTMENTS	1621	三部子是国际的人员的	西本を最大地では一個など	作品の語を記せませた。	は 治療を全体を持ち、大学を変更	ない これのでは、まないでは、これでは、	では、大学的を表示しているという	00,149,900.40	

Second Interim 2020-21 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

19 64568 0000000 Form ESMOE

	Fun	ds 01, 09, and	d 62	2020-21
Section I - Expenditures	Goals	Functions	Objects	Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	352,034,890.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	58,076,830.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B) 1. Community Services	All	5000-5999	1000-7999	643,361.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	1,421,251.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	258,000.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	3,988,145.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
 Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received) 				
	All	All	8710	550,000.00
Supplemental expenditures made as a result of a Presidentially declared disaster		entered. Must s in lines B, C D2.		
Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				6,860,757.00
D. Plus additional MOE expenditures: 1. Expenditures to cover deficits for food services			1000-7143, 7300-7439 minus	
(Funds 13 and 61) (If negative, then zero)	All	All	8000-8699	419,518.00
Expenditures to cover deficits for student body activities		entered. Must litures in lines		
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				287,516,821.00

Second Interim 2020-21 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

19 64568 0000000 Form ESMOE

Section II - Expenditures Per ADA		2020-21 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		
		24,153.00
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,903.98
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		12,283.36
 Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV) 		0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	303,684,046.51	12,283.36
B. Required effort (Line A.2 times 90%)	273,315,641.86	11,055.02
C. Current year expenditures (Line I.E and Line II.B)	287,516,821.00	11,903.98
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE	Met
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%}	0.00%

^{*}Interim Periods - Annual ADA not available from Form Al. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

		2,708	8	3 8	75.00	96.00	24.00	78.00	20,940.00	00.00	0.00	113.00	50,342.00	0.00	50,342.00	55.00	49.00	23.00	61.00	49.00	60.00	20,940.00	0.00	0.00	82.00	25,436.00	0.00	25,436.00	18.00	004 433 00	51.00
	Total		000000000000000000000000000000000000000	14 776 922 00	14,770,0	16,436,046.00	1,963,324,00	17,185,178.00	20,9			71,700,913.00	6,06		50,3	71,751,255.00	20 014 949 00	12,185,523,00	14,426,561.00	1,883,649.00	16,620,460.00	20,9			65,152,082.00	25,4		25,4	65,177,518.00		65,871,651.00
	Adjustments*										,	00:00	-		00.0	0.00									00:00			00'0	00.00		
Spec. Education, Ages 5-22	(Goal 5760)		16 140 504 00	42 600 644 00	15,050,01	13,843,462.00	1,823,186.00	12,389,638,00	17,000.00	0.00	00'0	57,876,331.00	40,641,00	00'0	40,641.00	57,916,972.00	15 538 206 00	11.174.679.00	12,169,482.00	1,752,986.00	11,832,823,00	17,000.00	0.00	00.00	52,485,176.00	18,056.00	000	18,056.00	52,503,232.00		
Special Education, Preschool Students	ح		040			4	_	31,808.00	2,000.00	00'0	00'0	1,597,754.00	2,321.00	00'0	2,321.00	1,600,075.00	505 951 00	38,436.00	231,178.00	19,137.00	27,905.00	2,000.00	00'0	00.0	824,607.00	0.00	00'0	00'0	824,607.00		
Special Education, Infants	(Goal 5710)		100 100 00			8	250.00	104,447.00	0.00	00.00	00'0	361,294.00	7,380.00	0.00	7,380.00	368,674.00	188 123 00	00.0	68,474.00	250.00	104,447.00	0.00	00.00	00:0	361,294.00	7,380.00	0.00	7,380.00	368,674.00		
Regionalized Program Specialist	(Goal 5060)		404 672 00			1/0		2,425.00	0.00	00.00	00'0	671,884.00	0.00	00'0	00'0	671,884.00	000-9999)		176,917,00	970.00	2,425.00	00.00	00'0	00:00	671,884.00	0.00	00.0	0.00	671,884.00		
Regionalized Services	(Goal 5050)		77	00 442 00	32,442,00	00.088,78	62,000.00	168,450.00	0.00	0.00	00'0	522,771.00	0.00	000	00'0	522,771.00	000-2999, 3385, & 6	92 442 00	87,895.00	62,000.00	168,450.00	00'0	00'0	00'0	522,771.00	0.00	0.00	00.0	522,771.00		
Special Education, Unspecified	(Goal 5001)		urces 0000-9999)	0,387,840,00	223,002,00	1,810,416.00	48,306,00	4,488,410.00	1,940.00	00.00	00'0	10,670,879,00	0.00	0.00	0.00	10,670,879.00	19, & 62; resources 00	879.966.00	1,692,615.00	48,306.00	4,484,410.00	1,940.00	00:00	00:00	10,286,350.00	0.00	0.00	0.00	10,286,350.00		
	e Description	UNDUPLICATED PUPIL COUNT	TOTAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)					Services and Other Operating Expenditures	Capital Outlay	State Special Schools	Debt Service	Total Direct Costs	Transfers of Indirect Costs	Transfers of Indirect Costs - Interfund	Total Indirect Costs	TOTAL COSTS	STATE AND LOCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999) 1000-1099						State Special Schools	Debt Service	Total Direct Costs	Transfers of Indirect Costs	Transfers of Indirect Costs - Interfund	Total Indirect Costs	TOTAL BEFORE OBJECT 8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)	TOTAL COSTS
	Object Code		TOTAL PRO	2000-1999	2000-2000	3000-3999	4000-4999	5000-5999	6669-0009	7130	7430-7439		7310	7350			STATE AND	2000-2999	3000-3999	4000-4999	5000-5999	6669-0009	7130	7430-7439		7310	350			8980	

Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year 2020-21 Projected Expenditures by LEA (LP-1) Second Interim

Los Angeles County Glendale Unified

31,322,711.00 2,924,025.00 1,480,488.00 4,498,382.00 2,000.00 5,681.00 5,681,00 694,133.00 1,460,155.00 14,845,272.00 14,850,953.00 4,480,222.00 Total 9.0 9.0 0.00 Adjustments* 1,460,155.00 0.00 0.00 0.0 800 Spec. Education, 2,924,025.00 1,468,656,00 4,417,223.00 5,681.00 5,681.00 14,755,962.00 (Goal 5760) Ages 5-22 0.00 0.00 0,00 000 0.00 9 1,159.00 11,832,00 2,000,00 0.00 14,991.00 14 991.00 Preschool Students Education, Goal 5730) Special Education, Infants 0.0 900 0.00 0.00 80,000.00 800 0.00 000 0.00 0.00 80,000.00 80,000.00 (Goal 5710) Special 0.00 0.00 900 0 0 9.0 0.00 0.00 0.00 9.0 Regionalized Program Specialist (Goal 5060) 0.0 0.00 0.00 0.00 0.00 900 0,0 0.00 90 0.00 0.00 Regionalized Services (Goal 5050) OCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999) 900 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Special Education, Unspecified (Goal 5001) Contributions from Unrestricted Revenues to Federal Resources (From State and Local Projected Expenditures section) Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999) Services and Other Operating Expenditures Transfers of Indirect Costs - Interfund Description TOTAL BEFORE OBJECT 8980 Transfers of Indirect Costs State Special Schools 1000-1999 Certificated Salaries Books and Supplies Classified Salaries Total Indirect Costs Employee Benefits Total Direct Costs TOTAL COSTS Capital Outlay Debt Service Object Code 2000-2999 3000-3999 4000-4999 6669-0009 5000-5999 7430-7439 7130 7310 8980 8380

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^{*} Attach an additional sheet with explanations of any amounts in the Adjustments column.

Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year

Glendate Unifled Los Angeles County

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		Special Education, Unspecified	Regionalized Services	Regionalized Program Specialist	Special Education, Infants	Special Education, Preschool Students	Spec. Education, Ages 5-22 Severely Disabled	Spec. Education, Ages 5-22 Nonseverely Disabled	<u> </u>	-
Object Code	de Description	(Goal 5001)	(Goal 5050)	(Goal 5050)	(Goal 5710)	(Goal 5730)	(Goal 5750)	(Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									2,708
TOTAL ACT	TOTAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)	(6666-0000								
1000-1999	9 Certificated Salaries	3,328,681.91	112,217.31	492,592.15	188,229.81	1,402,980.42	1,682,573.34	12,188,241.66		19,395,516.60
2000-2999	9 Classified Salaries	1,135,500.74	88,579.12	00'0	00:00	31,966.78	496,920.13	9,824,759.89	-	11,577,726.66
3000-3999		2,251,122.36	101,085.45	243,778,09	93,971.66	621,302.62	1,138,923.89	12,353,347.98		16,803,532.05
4000-4999		17,812.15	15,699.72	00.0	00.0	57,120.61	143,601.08	51,286.63		285,320,19
5000-5999		5.727.189.33	98.329.72	202.84	9,692.48	58,050.07	14,968,806.45	140,736,97		21,003,007.86
6669-0009	-	0.00	0.00	00.00	0.00	00:0	42,656.26	0.00		42,656.26
7130		0.00	0.00	0.00	00.0	0.00	00.0	00:00		00'0
7430-7439		0.00	00.0	00.00	00.00	00:0	00.00	0.00		00'0
		12,460,106.49	415,911.32	736,573.08	291,893,95	2,171,420.50	18,473,481,15	34,558,373.13	00.00	69,107,759.62
7310	Transfers of Indirect Costs	00.0	00:0	00:0	7,380.37	4,664.09	12,803.56	10,984.51		35,832.53
7350	Transfers of Indirect Costs - Interfund	00:00	00'0	00.00	00'0	00.0	00.0	00'0		00.0
PCRA	Program Cost Report Allocations (non-add)	200		三川田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田	在机械型工程和企业	語の数量を対象		· · · · · · · · · · · · · · · · · · ·		7,403,121,68
	Total Indirect Costs	00.0	00:0	0.00	7,380,37	4,664.09	12,803.56	10,984.51	0.00	35,832.53
	TOTAL COSTS	12,460,106.49	415,911,32	736,573.08	299,274.32	2,176,084.59	18,486,284,71	34,569,357.64	0.00	69,143,592.15
FEDERAL A	FEDERAL ACTUAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)	urces 3000-5999, exce								
1000-1999	3 Certificated Salaries	219,279.68	00.00	00.00	0.00	905,141.63	0.00	48,153.75		1,172,575.06
2000-2999	Classified Salaries	48,191.63	0.00	00.00	0.00	31,966.78	0.00	2,185,681.36		2,265,839.77
3000-3999	Employee Benefits	121,671.29	0.00	0.00	00.0	301,975.50	00.00	1,427,049,49		1,850,696.28
4000-4999	Books and Supplies	00.00	00.00	0.00	0.00	49,874.06	0.00	40,299.47		90,173.53
5000-5999	Services and Other Operating Expenditures	7,475.84	00.0	00'0	0.00	23,465.14	270,258.60	119,421.85		420,621.43
6669-0009	Capital Outlay	00.00	00:0	00:00	0.00	0.00	0.00	00.0		00.00
7130	State Special Schools	00.00	00:00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	9 Debt Service	00.00	0.00	00.0	0.00	0.00	0.00	00:00		0.00
	Total Direct Costs	396,618,44	00.00	0.00	0.00	1,312,423.11	270,258.60	3,820,605.92	0.00	5,799,906.07
7310	Transfers of Indirect Costs	0.00	0.00	0.00	00.00	4,664.09	12,803.56	319.82		17,787.47
7350	Transfers of Indirect Costs - Interfund	0.00	00.0	00.00	00.00	0.00	00:00	0.00		0.00
	Total Indirect Costs	0.00	00:0	00'0	00'0	4,664.09	12,803.56	319.82	0.00	17,787.47
	TOTAL BEFORE OBJECT 8980	396,618.44	00'0	00.0	00:0	1,317,087.20	283,062,16	3,820,925.74	0.00	5,817,693,54
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except									
	3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
										0.00
	TOTAL COSTS	では、日本のでは、日本には、日本のでは、日本のでは、日本のでは、日本には、日本のでは、日本には、日本には、日本には、日本には、日本には、日本には、日本には、日本に		生的表示解釋工作的	WAS ALLESS TO THE PERSON OF TH	是不必要是 	をおける。 は の は の は の の の の の の の の の の の の の	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	AND THE SECOND CONTRACTORS OF THE PARTY OF T	PO.050, 110,0

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Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year

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		Special Education, Unspecified	Regionalized Services	Regionalized Program Specialist	Special Education, Infants	Education, Preschool Students	Spec. Education, Ages 5-22 Severely Disabled	Ages 5-22 Nonseverely Disabled		
Object Code	e Description	(Goal 5001)	(Goal 5050)	_	(Goal 5710)	(Goal 5730)	(Goal 5750)	(Goal 5770)	Adjustments*	Total
STATE AND	i - 1	2; resources 0000-29	99, 3385, & 6000-9999	_						1
1000-1999		3,109,402.23	112,217.31	492,592.15	188,229.81	497,838.79	1,582,573.34	72,140,087.91		18,222,941.54
2000-2999		1,087,309.11	88,5/9.12	0.00	00.00	0,00	1 128 002 80	1,039,010.33		14 952 835 77
3000-3999	Employee Benefits	7,129,451.07	16 800 72	245,716,03	00.178,58	7 246 55	143 601 08	10.987.16		195 146 66
5000-5999		5 719 713 49	98 329 72	202 84	9 692.48	34.584.93	14.698.547.85	21.315.12		20,582,386,43
6000-0000		000	00.0	00:0	00.0	00:00	42.656.26	00:00		42,656.26
7130		0.00	0.00	0.00	00.0	00.0	00.0	00.00		0.00
7430-7439		0.00	0.00	00.00	0.00	00.0	0.00	00.00		0.00
		12,063,488.05	415,911.32	736,573.08	291,893.95	858,997.39	18,203,222,55	30,737,767.21	00.00	63,307,853.55
7310	Transfers of Indirect Costs	00.0	00.00	0.0	7:380.37	0.00	0.00	10,664.69		18,045,06
7350	Transfers of Indirect Costs - Interfund	00:0	000	00:0	00.0	00.00	0.00	0.00		0.00
4800 880	Program Cost Report Allocations (non-add)	7.403 121 68	ではいいというないのである。	以外 教養者 を 湯る	· · · · · · · · · · · · · · · · · · ·	的一個正確認例是因此情報於	機能を強いないのではない	軍 網 法以前 海 清明時	不是他心思 後海	7,403,121.68
2	Total Indirect Costs	0.00	00.00	00.0	7,380.37	0.00	00.0	10,664.69	0.00	18,045.06
	TOTAL BEFORE OBJECT 8980	12,063,488,05	415,911.32	736,573.08	289,274.32	858,997.39	18,203,222.55	30,748,431.90	00.00	63,325,898.51
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)							The second secon		0.00
LOCAL ACT	LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)	0000-1999 & 8000-99	(66)			STATES OF THE PROPERTY OF THE PARTY OF THE P			Mary Control of the C	
1000-1999	Certificated Salaries	00:00	0.00	00.00	82,992.81	0.00	0.00	0.00		82,992.81
2000-2999		00.00	00:0	00:00	0.00	0.00	0.00	2,044,037.84		2,044,037,84
3000-3999		00:0	00.00	0.00	18,172,94	0.00	0.00	1,203,692.92		1,221,865.86
4000-4999		00'0	00.00	00.00	0.00	5,304.68	0.00	3,429,16		8,733.84
5000-5999		00'0	00:00	0.00	4,810.00	0.00	3,678,111.46	304.51		3,683,225.97
6669-0009		0.00	00:00	0.00	0.00	00'0	0.00	0.00		0.00
7130	State Special Schools	00'0	00.0	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0,00	0.00	00'0	0000	00:00	00.0	00.0	0	0.00
	Total Direct Costs	0.00	00:0	00.00	105,975.75	5,304.68	3,678,111.46	3,251,464.43	00.00	7,040,855.32
7310	Transfers of Indirect Costs	0.00	00:00	0.00	00:00	0.00	0.00	0.00		00.0
7350	Transfers of Indirect Costs - Interfund	0.00	00:00	0.00	00.0	0.00	0.00	0.00		00.0
	Total Indirect Costs	00:0	00:00	00.0	0.00	00.00	00'0	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	105,975.75	5,304.68	3,678,111.46	3,251,464.43	00.0	7,040,856.32
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)									00.00
8380	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									36 013 358 08
	TOTAL COSTS				医多种性 医二甲甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲					43,054,212.40

^{*} Attach an additional sheet with explanations of any amounts in the Adjustments column.

Second Interim Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

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SELPA:	

Footbill (D.I)		

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2020-21 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both.

- Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
- 2. A decrease in the enrollment of children with disabilities.
- 3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
- The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
- 5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
High Cost Students Exited from NPS	407,371.84	274,120.51
Cost Savings from Retiree/Resignations	317,329.00	213,530.68
		
Total exempt reductions	724,700.84	487,651.19

Second Interim Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

19 64568 0000000 Report SEMAI

SELPA:

Foothill (DJ)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

			State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310			-	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)				
Increase in funding (if difference is positive)	0.00	ı		
Maximum available for MOE reduction (50% of increase in funding)	0.00	(a)		
Current year funding (IDEA Section 619 - Resource 3315)				
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00	(b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)		(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).		_		
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		_(e) _		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	_(f)		
Note: If your LEA exercises the authority under 34 CFR	300.205(a) to reduce	the M	IOE requirement, the LE	A must list
the activities (which are authorized under the ESEA) pa	aid with the freed up fui	nds:		

Second Interim Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

19 64568 0000000 Report SEMAI

SELPA: Foothill (DJ) **SECTION 3** Column A Column B Column C Projected Exps. **Actual Expenditures** (LP-I Worksheet) Difference Comparison Year FY 2020-21 2019-20 A. COMBINED STATE AND LOCAL EXPENDITURES METHOD 1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures. a. Total special education expenditures 71,751,255.00 b. Less: Expenditures paid from federal sources 5,879,604.00 c. Expenditures paid from state and local sources 63,325,898.61 Add/Less: Adjustments and/or PCRA required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation 63,325,898.61 Less: Exempt reduction(s) from SECTION 1 724,700.84 Less: 50% reduction from SECTION 2 0.00 Net expenditures paid from state and local sources 62,601,197.77 65,871,651.00

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE eligibility requirement is met based on the combination of state and local expenditures.

		Projected Exps. FY 2020-21	Comparison Year	E#Hierare:a:
2,	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures.			
	a. Total special education expenditures	71,751,255.00		
	b. Less: Expenditures paid from federal sources	5,879,604.00		
	c. Expenditures paid from state and local sources Add/Less: Adjustments and/or PCRA required for MOE calculation	85,471, 8 21,00	63,325,898.61	
	Comparison year's expenditures, adjusted for MOE calculation		63,325,898.61	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2		724,700.84 0.00	
	Net expenditures paid from state and local sources	65,871,651.00	62,601,197.77	
	d. Special education unduplicated pupil count	2,708.00	2,617,00	
	e. Per capita state and local expenditures (A2c/A2d)	24,324.83	23,920.98	403.85

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

Second Interim Special Education Maintenance of Effort 2020-21 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

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B. LOCAL EXPENDITURES ONLY METHOD

		Projected Exps.	Comparison Year	
		FY 2020-21	19-20	Difference
1.	Under "Comparison Year," enter the most recent year which MOE compliance was met using the actual vs. actual method based on local expenditures only.	lp .		
	Expenditures paid from local sources Add/Less: Adjustments required for MOE calculation	46,867,797.00	43,054,212.40	
	Comparison year's expenditures, adjusted for MOE calculation		43,054,212.40	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2 Net expenditures paid from local sources	46,867,797.00	487,651.19 0.00 42,566,561.21	4,301,235.79

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures.

		Projected Exps.	Comparison Year	
		FY 2020-21	19-20	Difference
2.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs.actual method based on the per capita local expenditures only.			
	Expenditures paid from local sources Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted	46,867,797.00	43,054,212.40	
	for MOE calculation		43,054,212.40	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2		487,651.19 0.00	
	Net expenditures paid from local sources	46,867,797.00	42,566,561.21	
	b. Special education unduplicated pupil count	2,708	2,617	
	c. Per capita local expenditures (B2a/B2b)	17,307.16	16,265.40	1,041.76

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Craig Larimer Contact Name	(818)241-3111 ext. 1349 Telephone Number
Financial Analyst Title	CLarimer@gusd.net Email Address

1. CRITERION: Average Daily Attendance STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by mot two percent since first interim projections. District's ADA Standard Percentage Range: -2.0% to +2.0% 1A. Calculating the District's ADA Variances DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for tyear will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, on fiscal years. Estimated Funded ADA First Interim Projected Year Totals (Form 01CSI, Item 1A) First Interim Projected Year Totals (Form 01CSI, Item 1A) -24,692.00 -0.00 -0.00 Total ADA 24,692.00 24,692.00 -0.00 Total ADA 24,692.00 -0.00 Total ADA 24,692.00 -0.00 Total ADA 24,692.00 -0.00 -0.00 Total ADA 24,692.00 -0.00 -0.00 Total ADA 24,692.00 -0.00 Total ADA 24,692.00 -0.00 Total ADA 24,692.00 -0.00 Total ADA 24,692.00 -0.	CRITE	RIA AND STANDA	ARDS		a department of the second of		
STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by mot two percent since first interim projections. District's ADA Standard Percentage Range: -2.0% to +2.0% 1A. Calculating the District's ADA Variances DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for tyear will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, on fiscal years. Estimated Funded ADA First Interim Projected Year Totals (Form DICSI, Item 1A) Current Year (2020-21) District Regular Charter School Total ADA 24,692.00 24,692.00 24,692.00 Charter School Total ADA 24,692.00 24,692.00 24,692.00 0,0% Met 1st Subsequent Year (2022-23) District Regular Charter School Total ADA 24,692.00 24,692.00 24,692.00 24,692.00 24,692.00 24,692.00 0,0% Met		<u> </u>		lance	SERVICE OF		
DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for tyear will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, on fiscal years. Estimated Funded ADA First Interim Projected Year Totals (Form D1CSI, Item 1A) Fiscal Year (2020-21) District Regular (2020-21) District Regular (2021-22) District Regular (2021-22) District Regular (2021-22) District Regular (2021-22) District Regular (2021-23) District Regular (2022-23) District Regular (2022-23) District Regular (2022-23) District Regular (2022-23) District Regular (2021-26) Charter School	8	STANDARD: Funded a	average daily	attendance (ADA) for any o	of the current fiscal year or tw	o subsequent fiscal years has	not changed by more than
DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second interim Projected Year Totals data that exist for the year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, on fiscal years. Estimated Funded ADA First Interim Projected Year Totals (Form 01CSI, Item 1A) Current Year (2020-21) District Regular Charter School Total ADA 24,692.00 District Regular Charter School Total ADA 24,692.00 District Regular Charter School Total ADA 24,692.00 District Regular Charter School Total ADA 24,692.00 District Regular Charter School Total ADA 24,692.00 District Regular Charter School Total ADA 23,776.00 District Regular Charter School Total ADA 23,776.00 District Regular Charter School Total ADA District Regular District Regular Charter School Total ADA District Regular District Regular			District's ADA	Standard Percentage Range:	-2.0% to +2.0%		
Set Set Second Interim Projected Year Totals First Interim Projected Year Totals Form 01CSI, Item 1A) Percent Change Status	1A. Calc	ulating the District's /	ADA Variances	3			
First Interim Projected Year Totals Projected Year Totals Projected Year Totals Projected Year Totals	year wili t	be extracted; otherwise, er					
Projected Year Totals Projected Year Totals Fiscal Year Fiscal Y				Estimated Fo	unded ADA		
Current Year (2020-21) District Regular (204,692.00 0.00		- Fiscal Year		Projected Year Totals	Projected Year Totals	Percent Change	Status
Total ADA 24,692.00 24,692.00 0.0% Met 1st Subsequent Year (2021-22) District Regular 24,692.00 24,692.00 Charter School Total ADA 24,692.00 24,692.00 0.0% Met 2nd Subsequent Year (2022-23) District Regular 23,776.00 23,776.00 Charter School	Current Y	District Regular	-				
District Regular 24,692.00 24,692.00	1ot Ruhes	oguent Vegr (2021-22)	Total ADA			0.0%	Met
2nd Subsequent Year (2022-23) 23,776.00 District Regular 23,776.00 Charter School 23,776.00	18t Gunac	District Regular	_				
District Regular 23,776.00 23,776.00	2nd Subs	sequent Year (2022-23)	Total ADA	24,692.00	24,692.00	0.0%	Met
		District Regular	-	23,776.00	23,776,00		
		Citatre Scilooi	Total ADA	23,776.00	23,776.00	0,0%	Met
1B. Comparison of District ADA to the Standard	1B. Com	mparison of District Al	OA to the Stan	dard			
							<u> </u>
DATA ENTRY: Enter an explanation if the standard is not met.	DATAEN	ITRY: Enter an explanation	n if the standard	Is not met.			

2.	CRI	FRI	ON.	Enrol	lmen [.]

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim date that exist will be extracted; otherwise, enter data into the first column for all fiscel years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

	Enrollme	nt		
	First Interim	Second Interim		
Fiscal Year	(Form 01CSI, Item 2A)	CBEDS/Projected	Percent Change	Status
Current Year (2020-21)			-	
District Regular	24,934	24,924		
Charter School				
Total Enrollment	24,934	24,924	0.0%	Met
1st Subsequent Year (2021-22)				
District Regular	24,563	24,563		1
Charter School]
Total Enrollment	24,563	24,563	0.0%	Met
2nd Subsequent Year (2022-23)	·			
District Regular	24,557	24,557		
Charter School				1
Total Enrollment	24,557	24,557	0.0%	Met

2B.	Compa	rison of	f District	Enrollment	to the Standard

DATA ENTRY: Enter an explanation if the standard is not met,

1a.	STANDARD MET	- Enrollment proje	ections have not chang	jed since first interim pro	jections by mo	ore than two po	ercent for the current y	ear and two subseq	uent fiscal years.
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Explanation; (required if NOT met)		

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

	P-2 ADA	Enrollment	
	Unaudited Actuals	CBEDS Actual	Historical Ratio
Fiscal Year	(Form A, Lines A4 and C4)	(Form 01CSI, Item 3A)	of ADA to Enrollment
Third Prior Year (2017-18)			
District Regular	25,134	26,071	
Charter School		,	
Total ADA/Enrollment	25,134	26,071	96.4%
Second Prior Year (2018-19)			
District Regular	24,883	25,789	
Charter School		· · ·	
Total ADA/Enrollment	24,883	25,789	96,5%
First Prior Year (2019-20)			
District Regular	24,691	25,528	
Charter School	0		
Total ADA/Enrollment	24,691	25,528	96.7%
		Historical Average Ratio:	96.5%

District's ADA to Enrollment Standard (historical average ratio plus 0.5%): 97.0%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

	Estimated P-2 ADA	Enrollment CBEDS/Projected		
Fiscal Year	(Form AI, Lines A4 and C4)	(Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2020-21)				
District Regular	24,135	24,924		
Charter School	0			
Total ADA/Enrollment	·24,135	24,924	96,8%	Met
1st Subsequent Year (2021-22)				
District Regular	23,776	24,563	i	
Charter School				
Total ADA/Enrollment	23,776	24,563	96,8%	Met
2nd Subsequent Year (2022-23)				
District Regular	23,770.	24,557		
Charter School				
Total ADA/Enrollment	23,770	24,557	96.8%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a.	TANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal year.	ars

Explanation; (required if NOT met)		

2020-21 Second Interim General Fund School District Criteria and Standards Review

	l.	CRIT	ERION:	LCFF	Revenu	G
--	----	------	--------	------	--------	---

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range; -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data ere extracted; enter data for the two subsequent years.

LCFF Revenue

(Fund 01, Objects 8011, 8012, 8020-8089)

	First Interim	Second Interim		
Fiscal Year	(Form 01CSI, Item 4A)	Projected Year Totals	Percent Change	Status
Current Year (2020-21)	237,346,968.00	237,410,801.00	0.0%	Met
1st Subsequent Year (2021-22)	237,710,541.00	246,304,209.00	3.6%	Not Met
2nd Subsequent Year (2022-23)	229,159,320.00	239,922,897.00	4.7%	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected LCFF revenue has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard end a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:	Governor's January budget provides 2021-22 and 2022-23 COLA's in the Second Interim (Zero Cola's were in the First Interim for 21-22 and 22-23)
(required if NOT met)	

CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

		Unaudited Actuals - Unrestricted (Resources 0000-1999)			
	Salaries and Benefits	· · · · · · · · · · · · · · · · · · ·			
Fiscal Year	(Form 01, Objects 1000-3999)	(Form 01, Objects 1000-7499)	to Total Unrestricted Expenditures		
Third Prior Year (2017-18)	179,615,876.52	202,598,486.96	88,7%		
Second Prior Year (2016-19)	182,921,698,79	204,462,729.52	89,5%		
First Prior Year (2019-20)	190,492,254.68	208,010,148.57	91.6%		
		Historical Average Potics	NO 084		

	Current Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
District's Reserve Standard Percentage			
(Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard			
(historical average ratio, plus/minus the	į.		
greater of 3% or the district's reserve	ĺ		
standard percentage):	86.9% to 92.9%	86.9% to 92.9%	86.9% to 92.9%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data, Projected Year Totals data for Current Year are extracted.

> Projected Year Totals - Unrestricted (Resources 0000-1999)

	Salaries and Benefits	Total Expenditures	Ratio	
	(Form 01I, Objects 1000-3999)	(Form 01I, Objects 1000-7499)	of Unrestricted Salaries and Benefits	
Fiscal Year	(Form MYPI, Lines B1-B3)	(Form MYPI, Lines B1-B8, B10)	to Total Unrestricted Expenditures	Status
Current Year (2020-21)	190,871,737.00	217,521,180.00	87.7%	Met
1st Subsequent Year (2021-22)	199,296,091.00	222,017,162.00	89.8%	Met
2nd Subsequent Year (2022-23)	205,728,845.00	208,717,695.00	98,6%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met,

STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation: (required if NOT met) 2020-21 includes one-time appropriations for CARES Programs, carry over projection, and estimated actuals adjustments. 2022-23 includes \$20 million solvency reduction on line B.10.

CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range;	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year ere extracted, if Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

	First Interim Projected Yeer Totals	Second Interim Projected Yeer Totels		Change Is Outside
Object Range / Fiscal Year	(Form 01CSI, Item 6A)	(Fund 01) (Form MYPI)	Percent Change	Explanation Range
Fodowal Davidson (Freed M. O.	-14- 0400 0000) (T BEV/DL Ltv- 40)			
	bjects 8100-8299) (Form MYPI, Line A2)	ED 548 500 00 1	00.00/	
Current Year (2020-21) 1st Subsequent Year (2021-22)	35,306,634.00	58,813,399,00	66,0%	Yes
ist Subsequent Year (2021-22) 2nd Subsequent Year (2022-23)	14,000,058.00 13,990,716.00	14,000,058,00 13,990,716,00	0.0%	No No
ind Subsequent fear (2022-23)	13,990,716,00	13,990,716.00	0,0%	No
	020-21 includes one-time CARES appropriation	ons, carry-over and estimated actual	savings,	
(required if Yes)				
	i, Objects 8300-8599) (Form MYPI, Line A3)	·		
Current Year (2020-21)	30,888,958.00	30,888,958.00	0,0%	No
1st Subsequent Year (2021-22)	26,151,737.00	26,151,737.00	0.0%	No
2nd Subsequent Year (2022-23)	26,113,393.00	26,113,393.00	0.0%	No
	020-21 includes one-time CARES appropriation	ons, carry-over and estimated actual	savings.	
(required if Yes)				
<u></u>				
	1, Objects 8600-8799) (Form MYPI, Line A4			
Current Year (2020-21)	17,626,715,00	18,176,197.00	3.1%	No
ist Subsequent Year (2021-22)	16,933,365.00	16,933,365,00	0.0%	No No
2nd Subsequent Year (2022-23)	18,933,365,00	16,933,365.00	0,0%	No
Explanation:	D20-21 includes one-time carry-over,			
(required if Yes)	SES ET MISIAGOS ONE ANNO SANY STOP.			
(required in res)				
•				
L				
Books and Supplies (Fund 01	, Objects 4000-4999) (Form MYPI, Line B4)	1		
Current Year (2020-21)	30,652,652,00	24,837,032.00	-19.0%	Yes
1st Subsequent Year (2021-22)	7,371,719,00	8,871,719.00	20.3%	Yes
2nd Subsequent Year (2022-23)	7,363,107,00	8,863,107.00	20,4%	Yes
ina odpodaom rosi (zoza zo)	1,000,101,00	0,000,101.00	20.470	163
Explanation: 20	020-21 includes one-time carry-over, CARES	appropriations, and estimated actual	s savings 2021-22 and 2022-2	3 Include solvency plan saviir
(required if Yes)	DES ET MORGOS ONO MINO GONTY OF GRACO	appropriations, and estimated detail	10 584111g3. 2021-22 and 2022-2	c include active to plan saviii
(required it 168)				
L				
Services and Other Operating	Expenditures (Fund 01, Objects 5000-599	9) (Form MYPL Line R5)		
Current Year (2020-21)	36,004,283,00	35,164,239.00	-2.3%	No
1st Subsequent Year (2021-22)	32,941,283.00	34,491,283,00	4.7%	No No
2nd Subsequent Year (2022-23)	33,209,207,00	34,759,207,00	4.7%	No No
	1 33 209 207 101	38 739 ZH7 UH I	41 / YA	

Services and Other Operating Expendicules (Fulli 01, Objects 5000-5999) (Form MTPI, Line B5)					
Current Year (2020-21)	36,004,283.00	35,164,239.00	-2.3%	No	
1st Subsequent Year (2021-22)	32,941,283.00	34,491,283,00	4.7%	No	
2nd Subsequent Year (2022-23)	33,209,207.00	34,759,207.00	4.7%	No	

Explanation: (required if Yes) 2020-21 includes one-time carry-over, CARES appropriations, and estimated ectuals savings. 2021-22 and 20220-23 include solvency plan savings.

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6B. Ca	iculating the District's Ci	nange in Total (Operating Revenues and I	Expenditures		
DATA	ENTRY: Ali data are extrac	cted or calculated	d.			
Object	Range / Fiscal Year	· · · · - ·	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
	Total Federal, Other State,	and Other Local	Revenue (Section 6A)			
Current	Year (2020-21)		83.822.307.00	107,678,554,00	28,5%	Not Met
	sequent Year (2021-22)		57,085,160.00	57,085,160.00	0,0%	Met
2nd Su	bsequent Year (2022-23)		57,037,474.00	57,037,474.00	0,0%	Met
	Total Backs and Cumplies	and Condess on	d Other Operation Evacadity	even (Coetlan CA)		
Current	Year (2020-21)	and Services and	d Other Operating Expenditu 66,656,935.00	60,001,271.00	-10.0%	Not Met
	paequent Year (2021-22)	<u> </u>	40,313,002.00	43,363,002.00	7.6%	Not Met
	bsequent Year (2022-23)		40,572,314.00	43,622,314.00	7.5%	Not Met
6C. Co	mparison of District Tota	al Operating Re	venues and Expenditures	to the Standard Percentage	Range	
1a.	subsequent fiscal years. Rea	asons for the proje s within the stands 2020-21 includes 2020-21 includes	cted change, descriptions of the ard must be entered in Section s one-time CARES appropriati		al savings.	
1b.	(linked from 6A If NOT met) STANDARD NOT MET - On	e or more total op	erating expenditures have cha	nged since first interim projections	by more than the standard in one o	or more of the current year or two
	projected operating revenue Explanation:	s within the standa	ard must be entered in Section	6A above and will also display in t	in the projections, and what change the explanation box below. uals savings. 2021-22 and 2022-25	
	Books and Supplies (linked from 6A if NOT met)					
	Explanation; Services and Other Exps (linked from 6A if NO⊤ met)	2020-21 Include:	s one-time carry-over, CARES	appropriations, and estimated act	uais savings. 2021-22 and 20220-2	23 include solvency plan savings.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliar Maintenance Account (OMMA/RMA	nce with the Contribution Requ	irement for EC Section 170	70.75 - Ongoing and Major Ma	intenance/Restricted
NOTE: EC Section 17070.75 requires the dis financing uses for that fiscal year.	strict to deposit into the account a minim	um amount equal to or greater than	n three percent of the total general fund	l expenditures and other
DATA ENTRY: Enter the Required Minimum appilcable, and 2. All other data are extracted	Contribution if First Interim data does no i.	ot exist. First Interim data that exist	will be extracted; otherwise, enter Firs	t Interim data into lines 1, if
	Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status	
1. OMMA/RMA Contribution	10,282,197.00	9,547,196,86	Not Met	
First Interim Contribution (information (Form 010SI, First Interim, Criterion)	• • • • • • • • • • • • • • • • • • • •	10,282,197.00		
If status is not met, enter an X in the box that i	Not applicable (district does not p	participate in the Leroy E. Greene S ze [EC Section 17070.75 (b)(2)(E)])		
Explanation: Second (required if NOT met and Other is marked)	d Interim contribution reflects exclusion o	ਤੀ all CARES budget as allowed by	State law.	

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

_	Current Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
District's Available Reserve Percentages (Criterion 10C, Line 9)	5.6%	3.8%	3.6%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.9%	1.3%	1.2%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Projected Year Totals

Net Change In Total Unrestricted Expenditures

	Unrestricted Fund Balance	and Other Financing Uses	Deficit Spending Level	
	(Form 01I, Section E)	(Form 01I, Objects 1000-7999)	(If Net Change in Unrestricted Fund	
Fiscal Year	(Form MYPI, Line C)	(Form MYPI, Line B11)	Balance is negative, else N/A)	Status
Current Year (2020-21)	(12,275,331.91)	217,521,180.00	5.6%	Not Met
1st Subsequent Year (2021-22)	(8,173,339.00)	222,017,162.00	3.7%	Not Met
2nd Subsequent Year (2022-23)	(1,262,749,00)	208.717.695.00	0.6%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation: (required if NOT met) The District's deficit spending pattern is primarily caused by increases in STRS, PERS, Special Education, Health and Welfate increases, Zero COLA, increased expenditures caused by COVID-19.

9.	CRITERION: Fund and Cash Balances	

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years. 9A-1. Determining if the District's General Fund Ending Balance is Positive DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years. **Ending Fund Balance** General Fund Projected Year Totals Fiscal Year (Form 011, Line F2) (Form MYPI, Line D2) Status Current Year (2020-21) 48.096.240.20 Met 1st Subsequent Year (2021-22) 39,926,194.20 Met 2nd Subsequent Year (2022-23) 38,664,307.20 Met 9A-2. Comparison of the District's Ending Fund Balance to the Standard DATA ENTRY: Enter an explanation if the standard is not met. 1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years. Explanation: (required if NOT met) B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year. 9B-1. Determining if the District's Ending Cash Balance is Positive DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below. Ending Cash Balance General Fund Fiscal Year (Form CASH, Line F, June Column) Status Current Year (2020-21) 22,494,591.39 Met 9B-2. Comparison of the District's Ending Cash Balance to the Standard DATA ENTRY: Enter en explanation if the standard is not met. 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year, Explanation: (required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	D: D:	strict ADA		
5% or \$71,000 (greater of)	0	to	300	
4% or \$71,000 (greater of)	301	to	1,000	
3%	1,001	to	30,000	
2%	30,001	to	400,000	
1%	400,001	and	over	

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects, Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	2 4,135	23,776	23,770
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1.	to you choose to exclude from the reserve calculation the pass-through funds distributed to SEt PA members?

If you are the SELPA AU end are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s): Foothill SELPA

cation pass-through	funds:			
A				

 Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
5,720,861.00	5,720,861.00	5,720,861.00

Yes

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extrected or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

- Expenditures and Other Financing Uses
 (Form 01I, objects 1000-7999) (Form MYPI, Line B11)
- Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)
- 3. Total Expenditures and Other Financing Uses
 (Line B1 plus Line B2)
- 4. Reserve Standard Percentage Level
- 5. Reserve Standard by Percent (Line B3 times Line B4)
- 6. Reserve Standard by Amount
- (\$71,000 for districts with less than 1,001 ADA, else 0)
- District's Reserve Standard (Greater of Line B5 or Line B6)

Current Year Projected Year Totals (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
352,034,890.00	311,559,415.00	298,222,258.00
352,034,890.00 3%	311,559,415,00 3%	298,222,258.00 3%
10,561,046.70	9,346,782.45	8,946,667.74
0.00	0.00	0,00
10,561,046.70	9,346,782.45	8,946,667.74

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

10C	. Calculat	ling the	District's	Available	Reserve	Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

	ve Amounts	Current Year Projected Year Totals	1st Subsequent Year	2nd Subsequent Year
(Unres	stricted resources 0000-1999 except Line 4)	(2020-21)	(2021-22)	(2022-23)
1.	==1101011111111111111111111111111111111			
	(Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2.	General Fund - Reserve for Economic Uncertainties			
	(Fund 01, Object 9789) (Form MYPI, Line E1b)	10,565,000.00	9,360,000.00	8,980,000.00
3,	General Fund - Unassigned/Unappropriated Amount	ļ.		
	(Fund 01, Object 9790) (Form MYPI, Line E1c)	9,257,423.11	2,569,084.11	1,686,335.11
4.	General Fund - Negative Ending Balances in Restricted Resources			
	(Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0,00	0.00
5.	Special Reserve Fund - Stabilization Arrangements			
	(Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0,00
6.	Special Reserve Fund - Reserve for Economic Uncertainties			
	(Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7.	Special Reserve Fund - Unassigned/Unappropriated Amount			
	(Fund 17, Object 9790) (Form MYPI, Line E2c)	0,00	. 0,00	0.00
8.	District's Available Reserve Amount			
	(Lines C1 thru C7)	19,822,423.11	11,929,084,11	10,666,335,11
9.	District's Available Reserve Percentege (Information only)			
	(Line 8 divided by Section 10B, Line 3)	5.63%	3.83%	3.58%
	District's Reserve Standard			
	(Section 10B, Line 7):	10,561,046.70	9,346,782.45	8,946,667.74
	Status:	Met	Met	Met

10D.	Comparison	of District	Reserve	Amount to	the Stand	hard

DATA ENTRY: Enter an explanation if the standard is not met.

1a.	STANDARD MET - Available reserves have met the standard for the current	year and two subsequent fiscal years.
-----	---	---------------------------------------

Explanation:	
(required if NOT met)	
·	

SUP	PLEMENTAL INFORMATION
DATA	ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.
S1.	Contingent Liabilities
1a.	Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?
1 b.	If Yes, identify the liebilities and how they may impact the budget:
S2.	Use of One-time Revenues for Ongoing Expenditures
1a.	Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?
1b.	If Yes, identify the expendituras and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:
83.	Temporary Interfund Borrowings
1a.	Does your district have projected temporary borrowings between funds?
1b.	(Refer to Education Code Section 42603) If Yes, identify the interfund borrowings:
12.	in 166, Identity the another positionings.
0.4	0
S4.	·
18.	Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?
	(e.g., parcel taxes, forest reserves)?
1b.	If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be repleced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

	District's Contribution	ons and Transfers Standard:		-5.0% to +6.0% \$20,000 to +\$20,000	
S5A. Identification of the District's Project	ed Contributions Transfers a	nd Canital Projects that ma	y Impact	the General Fund	
To the District of the District of Fojade	ca contributions, manarers, un	na Oapitari rojecto that in	ay mapact	the General Lung	
DATA ENTRY: First interim data that exist will be Second Interim Contributions for the 1st and 2nd S Jata will be extracted into the Second Interim colu appropriate button for item 1d; all other data will b	lubsequent Years. For Transfers In a nn for the 1st and 2nd Subsequent \	and Transfers Out, the Second I	Interim's Cur	rent Year data will be extracted	I If Form MYP) exists the
	First Interim	Second Interim	Percent		
Description / Fiscal Year	(Form 01CSI, Item S5A)	Projected Year Totals	Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fu (Fund 01, Resources 0000-1999, Objective					
Current Year (2020-21)	(41,549,269.00)	(41,550,068,86)	0.0%	799.86	Met
1st Subsequent Year (2021-22)	(41,753,818.00)	(41,753,818.00)		0.00	Met
2nd Subsequent Year (2022-23)	(41,753,818,00)	(41,753,815.00)	0.0%	0.00	Met
TOURTH THE CONSUME TO MAIL ON THE ARCHING					
1b. Transfers In, General Fund * Current Year (2020-21)	0.00	0.00	0.00		
1st Subsequent Year (2021-22)	0.00	00,00	0.0%	0,00	Met Met
2nd Subsequent Year (2022-23)	0.00	0,00	0.0%	0.00	Met
, , ,			5.575	0,00 }	HIO
1c. Transfers Out, General Fund *					
Current Year (2020-21)	3,842,773.00	3,988,145.00	3.8%	145,372.00	Met
Ist Subsequent Year (2021-22) 2nd Subsequent Year (2022-23)	3,845,097.00	3,845,097.00	0.0%	. 0,00	Met
end Subsequent reat (2022-23)	3,845,447.00	3,845,447.00	0.0%	0.00	Met
1d. Capital Project Cost Overruns					
Have capital project cost overruns occurre the general fund operational budget?	ed since first interim projections that	may impact		No	
and general facts operational badgott				140	
finclude transfers used to cover operating deficits	in either the general fund or any oth	er fund.			
S5B. Status of the District's Projected Cor	tributions Transfers and Can	ital Brolonto			
Job. Status of the District's Projected Cor	unbutions, mansiers, and Cap	ital Projects			
DATA ENTRY: Enter an explanation if Not Met for	items 1a-1c or if Yes for Item 1d.				
1a. MET - Projected contributions have not ch	anged since first interim projections	by more than the standard for	the current v	ear and two subsequent fiscal.	vears
•		-,	me amnoin y	out alla tito oaboodaotit (tood)	youro.
Explanation:				-	
(required if NOT met)					
1b. MET - Projected transfers in have not cha	nned since first interim projections b	w more than the standard for th	A CURTOR ::-	ar and hua subsequent floor!	0.000
10, The Fire of Toyonto a flatford to the file of the	riged entre met internit brolections p	y more than the standard for th	ie curreiii ya	an and two subsequent fiscal ye	38IS.
Explanation:					
(required if NOT met)					

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10.	MET - Projected d'alisters ou	n have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.
	Explanation: (required if NOT met)	
1d.	NO - There have been no ca	pital project cost overruns occurring since first interim projections that may impact the general fund operational budget.
	Project Information: (required if YES)	

S6. Long-term Commitments

Identify all existing and new multiyear commitments' and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

Include multiyeer commitments, multiyeer debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the Distr	ict's Long-to	erm Commitments			
DATA ENTRY: If First Interim data a Extracted data may be overwritten to ther data, as applicable.	exist (Form 01) o update long-	CSI, item S6A), long-term commitmer term commitment data in item 2, as a	it deta will be axtracted and it v pplicable. If no First Interim dat	will only be necessary to click the appropriate exist, click the appropriate buttons for i	iate button for Item 1b. tems 1a and 1b, and enter all
a. Does your district have to (If No, skip Items 1b and			Yes		
 b. If Yes to Item 1a, have r since first Interim project 	(multiyear) commitments been Incurre	nitments been Incurred No			
If Yes to Item 1a, list (or up benefits other than pension	đate) all new s s (OPEB); OP	end existing multiyear commitments a EB is disclosed in Item S7A.	nd required annual debt service	e amounts. Do not include long-term com	mitments for postemployment
Type of Commitment	# of Years		CS Fund and Object Codes Us		Principal Balance
Capital Leases	Remaining	Funding Sources (Revenue	es) De	bt Service (Expenditures)	as of July 1, 2020
Certificates of Participation					
General Obligation Bonds Supp Early Retirement Program	21	Property Tax	Measure K & Mea	asure S	410,092,990
State School Building Loans					
Compansated Absences					
Other Long-term Commitments (do	not include OF	PEB):			
City of Glendale Loan	4	Central RDA Funds	7439		790,980
CREBS	15	Fund 40.1 (RDA Funds)	7439		12,863,875
	 				
	+				
TOTAL:					423,747,845
Type of Commitment (conti	inued)	Prior Year (2019-20) Annual Payment (P & I)	Current Year (2020-21) Annual Payment (P & I)	1st Subsequent Year (2021-22) Annual Payment (P & I)	2nd Subsequent Year (2022-23) Annual Payment (P & I)
Capital Leases Certificates of Participation					
General Obligation Bonds		21,728,953	21,133,983	19,636,664	20,030,295
Supp Early Retirement Program				10,000,00	20,000,200
State School Building Loans Compensated Absences					
Compensated Absences		<u> </u>			
Other Long-term Commitments (cor	ntinued):		······································		
City of Glendale Loan CREBS		237,000 1,323,563	258,000 1,317,113	279,000	301,000
CILLOS		1,323,363	1,017,110	1,309,821	1,301,684
Total Ass	ual Payments	23,289,516	22,709,096	04.005.405	04.000.070
		pased over prior year (2019-20)?	No 22,709,096	21,225,485 No	21,632,979 N o
. 100 10101 21111001 2		The stor biles lead (To 10-To)!	110	nv	INO

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S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment							
DATA ENTRY: Enter an explanation if	Yes.						
1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.							
Explanation; (Required if Yes to increase in total annual payments)							
S6C, Identification of Decreases	to Funding Sources Used to Pay Long-term Commitments						
	res or No button in Item 1; If Yes, an explanation is required in Item 2.						
Will funding sources used to	pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?						
	No						
2. No - Funding sources will not	decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.						
Explanation: (Required if Yes)							

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first Interim projections, and indicate whether the changes are the result of a new actuarial valuation.

rim	ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Initials in items 2-4.			
1.	Does your district provide postemployment benefits other than pensions (OPEB)? (if No, skip items 1b-4)	Yes		
	b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?	No		
	c. If Yes to Item 1a, have there been changes since	No		
	first interim in OPEB contributions?	No		
_		First Interim		
2.	OPEB Liabilities a. Total OPEB liability	(Form 01CSI, Item S7A)	Second Interim	
	b. OPEB plan(s) fiductary net position (if applicable)	117,621,020.00 117,621,020.00	117,821,020.00 117,821,020.00	
	c. Total/Net OPEB liability (Line 2a minus Line 2b)	0.00	0.00	
	d. Is total OPEB liability based on the district's estimate			
	or an actuarial valuation?	Actuarial	Actuarial	
	 If based on an actuarial valuation, indicate the measurement date of the OPEB valuation. 	Jun 30, 2020	Jun 30, 2020	
١.	OPEB Contributions			
	a. OPEB actuarially determined contribution (ADC) if available, per	First Interim		
	actuarial valuation or Alternative Measurement Method Current Year (2020-21)	(Form 01CSI, Item S7A)	Second Interim	
	1st Subsequent Year (2021-22)	3,875,172,00 3,875,172,00		
	2nd Subsequent Year (2022-23)	3,878,172.00		
	b. OPEB amount contributed (for this purpose, include premiums paid to a se (Funds 01-70, objects 3701-3752)	elf-insurance fund)		
	Current Year (2020-21)	2,568,939,00	2,774,833.00	
	1st Subsequent Year (2021-22)	2,568,939.00	2,568,939.00	
	2nd Subsequent Year (2022-23)	2,568,939.00	2,568,939,00	
	c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)			
	Current Year (2020-21)	2,264,297.00	2,264,297.00	
	1st Subsequent Year (2021-22)	2,264,297.00		
	2nd Subsequent Year (2022-23)	2,264,297.00	2,264,297.00	
	d. Number of retirees receiving OPEB benefits			
	Current Year (2020-21)	99	99	
	1st Subsequent Year (2021-22) 2nd Subsequent Year (2022-23)	99		
	ZIN GUUSEQUEIIL I GAI (2022-23)	99	99	
	Comments:			
	There is a prior SuperIntendent who receives i	lifetime benefits past age 65. Refer to GA	SB-75 study for details.	
			,	

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S7B.	S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs					
DATA Interim	ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First data in items 2-4.	t Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second				
1.	 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip Items 1b-4) 	No				
	 b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? 	n/a				
	c. If Yes to Item 1a, have there been changes since first interim in self-insurance contributions?	n/a				
2.	Self-Insurance Liabilities a. Accrued liability for self-insurance programs b. Unfunded liability for self-insurance programs	First Interim (Form 01CSI, Item S7B) Second Interim				
3,	Self-insurance Contributions a. Required contribution (funding) for self-insurance programs Current Year (2020-21) 1st Subsequent Year (2021-22) 2nd Subsequent Year (2022-23)	First InterIm (Form 01CSI, Item S7B) Second InterIm				
	 b. Amount contributed (funded) for self-insurance programs Current Year (2020-21) 1st Subsequent Year (2021-22) 2nd Subsequent Year (2022-23) 					
4.	Comments:					
	Health and Welfare is fully Insured. Worke	ers Comp is currently "dollar-one" coverage. Pre 2005 workers comp are self insured (minor programs)				

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

if salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, end any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. (Cost Analysis of District's Labo	r Agreements - Certificated (Non-	management	Employees			
DATA	ENTRY: Click the appropriate Yes or	No button for "Status of Certificated Lat	oor Agreements	as of the Previous	s Reporting	period." There are no extraction	ons in this section.
	of Certificated Labor Agreements	as of the Previous Reporting Period ed as of first interim projections?		No			
	If Yes	, complete number of FTEs, then skip to	section S8B.				
	If No,	continue with section S8A.					
O 151		45.					
cerun	cated (Non-management) Salary an	Prior Year (2nd Interim) (2019-20)		nt Year 20-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
	er of certificated (non-management) fu quivalent (FTE) positions	1,279.0		1,285.0		1,285.0	1,285.0
1a.	Have any salary and hanefit negotic	ations been settled since first interim pro	· ·	Nie			* *
14.		auons been settled since hist intenin pro , and the corresponding public disclosu	•	No No	the COT	nomplete questions 2 and 2	
	If Yes	, and the corresponding public disclosure, and the corresponding public disclosure complete questions 6 and 7.					
1b.	Are any salary and benefit negotiati If Yes	lons still unsettled? s, complete questions 6 and 7.		Yes			
Neaotl	ations Settled Since First Interim Proj	ections					
2a,		7.5(a), date of public disclosure board n	neeting:			1	
2b.	certified by the district superintende	7.5(b), was the collective bargaining agent and chief business official? In the content of Superintendent and CBO certics.					
3.	to meet the costs of the collective b	7.5(c), was a budget revision adopted ergaining agreement? s, date of budget revision board edoption	n:	n/a			
4.	Period covered by the agreement:	Begin Date:] [ind Date;		
5.	Salary settlement:			ent Year 20-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
	is the cost of salary settlement inclu projections (MYPs)?	-					· · · · · · · · · · · · · · · · · · ·
	Total	One Year Agreement cost of salary settlement					
	% cha	ange in salary schedule from prior year or					
	Total	Multiyear Agreement cost of salary settlement					
	% cha (may	ange in salary schedule from prior year enter text, such as "Reopener")					
	Identi	fy the source of funding that will be use	d to support mu	tiyear salary com	mitments:		

Negot	iations Not Settled			
6.	Cost of a one percent increese in salary and statutory benefits	1,411,000		
		Current Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
7.	Amount included for any tentative salary schedule increases	0	0	0
				-
Certif	lcated (Non-management) Health and Welfare (H&W) Benefits	Current Year (2020-21)	1st Subsequent Yeer (2021-22)	2nd Subsequent Yeer (2022-23)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	26,160,000	28,250,000	30,510,000
3.	Percent of H&W cost paid by employer	Varles	Varles	Varies
4.	Percent projected change in H&W cost over prior yeer	8.0%	8.0%	8.0%
	icated (Non-management) Prior Year Settlements Negotiated First Interim Projections			
Are ar settler	ny new costs riegotilated since first interim projections for prior year ments included in the interim?	No		
	If Yes, amount of new costs included in the interim and MYPs If Yes, explain the nature of the new costs;			
Certifi	icated (Non-management) Step and Column Adjustments	Силепt Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
1.	Are step & column adjustments included in the Interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	1,350,000	1,350,000	1,350,000
3.	Percent change in step & column over prior year	1.0%	1.0%	1.0%
Certifi	icated (Non-management) Attrition (layoffs and retirements)	Current Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes
List of	lcated (Non-management) - Other			
etc.):	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (i.e., class size, hours of employmen	t, leave of absence, bonuses,
elc.j:	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (l.e., class size, hours of employmen	t, leave of absence, bonuses,
etc.j:	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (i.e., class size, hours of employmen	t, leave of absence, bonuses,
etc.j.	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (i.e., class size, hours of employmen	t, leave of absence, bonuses,
etc.j.	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (i.e., class size, hours of employmen	t, leave of absence, bonuses,
etc.j.	her significant contract changes that have occurred since first interim projec	tions and the cost Impact of each chang	e (i.e., class size, hours of employmen	t, leave of absence, bonuses,

				Employees			
DATA	ENTRY: Click the appropriate Yes or No bu	tton for "Status of Classified Labo	r Agreements a	s of the Previous F	Reporting I	Period." There are no extract	ions in this section.
			section SBC.	No			
Classi	ified (Non-management) Salary and Bene	fit Negotlations					
		Prior Year (2nd Interim) (2019-20)		nt Year 20-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Numbe FTE p	er of classified (non-management) ositions	935.0		972.0		976.0	976.0
1a.	. If Yes, and	been settled since first Interim pro the corresponding public disclosur the corresponding public disclosur lete questions 6 and 7,	re documents h	No ave been filed with ave not been filed	the COE, with the C	complete questions 2 and 3, OE, complete questions 2-5.	
1b.	Are any salary and benefit negotiations st if Yes, com	ili unsettled? plete questions 6 and 7.		Yes			
<u>Negoti</u> 2a.	iations Settled Since First Interim Projection Per Government Code Section 3547.5(a)	<u>s</u> , date of public disclosure board m	reeting:]	
2b.	Per Government Code Section 3547.5(b) certified by the district superintendent and If Yes, date						
3.	Per Government Code Section 3547.5(c), to meet the costs of the collective bargain If Yes, date	1 :	n/a				
4.	Period covered by the agreement:	Begin Date:] E	ind Date:		
5.	Salary settlement:			nt Year 20-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
	Is the cost of salary settlement included in projections (MYPs)?	n the intérim and multlyear					
	Total cost o	One Year Agreement f salary settlement					
	% change li	n salary schedule from prior year					
	Total cost o	Multiyear Agreement f salery settlement					
		n salary schedule from prior year lext, such as "Reopener")		·····-			
	Identify the	source of funding that will be used	d to support mu	tiyear salary comr	mitments:		
<u>Negoti</u>	lations Not Settled						
6.	Cost of a one percent increase in salary a	and statutory benefits		572,709]	Anh Outhon musical Maria	Ond Out
7.	Amount included for any tentative salary s			ent Year 20-21) 0	, .	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)

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ries 15,260,000 rries 0%
15,260,000 irles
ries
0%
equent Year
22-23)
2-20)
res
330,000
.0%
equent Year 22-23)
res
/es

S8C.	S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees							
DATA in this	ENTRY: Click the appropriate Yes or No but section.	tton for "Status of Management/St	upervisor/Confidential	Labor Agreer	ments as of the Previous Reporting Pari	od." There are no extractions		
Status Were	Stetus of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period Were all managerial/confidential lebor negotiations settled as of first interim projections? If Yes or n/a, complete number of FTEs, then skip to S9. If No, continue with section S8C.							
Manac	gement/Supervisor/Confidential Salary an	d Renefit Negotiations						
Prior Year (2nd Interim) (2019-20)			Current Yea (2020-21)	r 	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)		
Number of menagement, supervisor, and confidential FTE positions 198.0			198.0	198.0	198.0			
1a.	Have any salary and benefit negotiations i If Yes, comp	been settled since first interim problete question 2.	jections?	No				
	If No, compl	ete questions 3 and 4,						
1b.	Are any salary and benefit negotiations sti	III unsettled? Diete questions 3 and 4.		Yes				
Negoti	ations Settled Since First Interim Projections	s						
2.	Selary settlement:	<u>.</u>	Current Year (2020-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)		
	is the cost of salary settlement included in projections (MYPs)?	the interim and multiyear						
	Total cost of	f salary settlement						
		alary schedule from prior year ext, such aa "Reopener")						
Moneti	、 ations Not Settled							
3.	Cost of a one percent increase in salary a	nd statutory benefits		283,686				
			Current Yee (2020-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)		
4. Amount included for any tentative salary schedule increases			0	0	0			
	gement/Supervisor/Confidential and Welfare (H&W) Benefits		Current Year (2020-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)		
1.	Are posts of USAN havefit shapes include	ad to the federal and BEVD-D						
2.	Are costs of H&W benefit changes include Total cost of H&W benefits	ed in the interim and wit Ps?	Yes	4 200 000	Yes A 740 000	Yes		
3.	Percent of H&W cost paid by employer		Varies	4,360,000	4,710,000 Varies	5,090,000 Varies		
4.	Percent projected change in H&W cost ov	er prior year	8.0%		8.0%	8.0%		
	gement/Supervisor/Confidential and Column Adjustments		Current Yes (2020-21)		1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)		
1.	Are step & column adjustments included in	n the interim and MVDc2	v.					
2.	Cost of step & column adjustments	ii tile iiitelitii allid Mites?	Yes	100,000	Yes 100 000	Yes		
3.	Percent change in step and column over p	orior year	1.0%	100,000	1.0%	1.0%		
Mess	romont/Supont/port/Contident/d							
	gement/Supervisor/Confidential Benefits (mileage, bonuses, etc.)		Current Yea		1st Subsequent Year	2nd Subsequent Year		
Outel	perions (innergo, politises, etc.)		(2020-21)		(2021-22)	(2022-23)		
1,	Are costs of other benefits included in the	interim and MYPs?	No		No	No		
2.	Total cost of other benefits			0	0	0		
3,	Percont change in cost of other benefits or	ver prior year	0.0%		0.0%	0.0%		

Glendale Unified Los Angeles County

2020-21 Second Interim General Fund School District Criteria and Standards Review

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S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

59A.	S9A. Identification of Other Funds with Negative Ending Fund Balances						
DATA	NTRY: Click the appropriate button in item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.						
1.	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No						
	If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.						
2.	 If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance explain the plan for how and when the problem(s) will be corrected. 						

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ADDITIONAL FISCAL INDICATORS					
The fol may al	lowing fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answert the reviewing agency to the need for additional review.	er to any single indicator does not necessarily suggest a cause for concern, but			
DATA	ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically con	npleted based on data from Criterion 9.			
A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cesh Balance, are used to determine Yes or No)	No			
A2.	Is the system of personnel position control independent from the payroll system?	Yes			
АЗ.	is enrollment decreasing in both the prior and current fiscal years?	Yes			
A4,	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No			
A5	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No			
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No No			
A7.	Is the district's financial system independent of the county office system?	No			
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No			
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No			
When	providing comments for additional fiscal indicators, please include the item number applicable to eac	h comment.			
	Comments: (optional)				
End	of School District Second Interim Criteria and Standards Review				

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 4

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Karineh Savarani, Director, Financial Services

SUBJECT: Resolution No. 12 to Identify the Amount of Budget Reductions

Needed in 2021-22 and to Require that a List of Budget Reductions for 2021-22 be Included in the 2020-21 Second

Interim Report

The Superintendent recommends that the Board of Education adopt Resolution No. 12 to identify the amount of Budget Reductions needed in 2021-22 and to require that a list of Budget Reductions for 2021-22 be included in the 2020-21 Second Interim Report.

In complying with LACOE's requirement, the District must submit a resolution with its 2021-22 Fiscal Stabilization Plan along with the Second Interim Report. The Administration has projected that the District will need to implement budget reductions of \$4.47 million in 2021-22. This action must be taken to maintain the fiscal stability of the District.

BOARD OF EDUCATION GLENDALE UNIFIED SCHOOL DISTRICT GLENDALE, CALIFORNIA

RESOLUTION 12

RESOLUTION TO IDENTIFY THE AMOUNT OF BUDGET REDUCTIONS NEEDED IN 2021-22 AND TO REQUIRE THAT A LIST OF BUDGET REDUCTIONS FOR 2021-22 BE INCLUDED IN THE 2020-21 SECOND INTERIM REPORT.

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, for 2021-22 it is projected that the District will need to implement budget reductions of \$4.47 million; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the District, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

NOW, THEREFORE, BE IT RESOLVED, if the fiscal condition further deteriorates, the District will implement at least \$4.47 million in budget reductions and/or revenue enhancements in 2021-22.

BE IT FURTHER RESOLVED, that the District will submit a detailed plan of budget reductions for 2021-22 and a timeline for implementation with the 2020-21 Second Interim Report and an update at 2021-22 Adopted Budget Report. This resolution becomes supplemental to the District's 2020-21 Second Interim Report.

PASSED AND ADOPTED by the Governing Board on March 9, 2021 by the following vote:

AYES: NOES: ABSENT:

I, Nayiri Nahabedian, Clerk of the Governing Board, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Clerk of the Governing Board

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 5

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

SUBMITTED BY:

Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY:

Hagop Kassabian, Administrator: Planning, Development, and Facilities

SUBJECT:

Approval of Credit Change Order No. 1 to Bid No. 171-17/18 with Cybertech Construction Co. for LED Lighting Upgrades at Various

School Sites and a Notice of Completion

The Superintendent recommends that the Board of Education approve Credit Change Order No. 1 to Bid No. 171-17/18 with Cybertech Construction Co. for LED lighting upgrades at various school sites, including Toll, Roosevelt, Wilson, Rosemont Middle, and Glendale High Schools, for a credit of \$1,116.25, and a Notice of Completion, funded by Proposition 39 funds.

On May 15, 2018, the Board approved the award of Bid No. 171-17/18 for LED lighting upgrades at various sites to Cybertech Construction Co. in the amount of \$46,936.25. These sites include Toll, Roosevelt, Wilson, Rosemont Middle Schools, and Glendale High School.

Change Order No. 1 for a credit of \$1,116.25 accounts for a reduction in the scope of work on the project. Following the start of installation of the fixtures, the District thought it best to forgo a portion of the work outside the 3000 building at Wilson Middle School. This Change Order represents a decrease of 2.38% of the original contract, and decreases the original contract total to \$45,820.00.

This project was completed in a satisfactory manner as of September 20, 2019, for a total cost of \$45,820 and was funded by Proposition 39 funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.



Planning, Development & Facilities

349 Magnolia Avenue Glendale, California 91204 Tel: 818.507.0201 Fax: 818.507.4911

Project Name: LED lighting Upgrade At various sites

DSA No:

District PO No: 0001018091

District Contract No: 171-17/18

CHANGE ORDER (CO)

To: Cybertech Construction Company

CO No. 1

Date: 1/4/2021

The following modifications have been made to your basic contract for the reasons listed below: Item Responsibility Code Days **Change Amount**

-1116.25

Contractor agrees to furnish all labor and materials and perform all of the above described work indicated in each item attached in compliance with the applicable sections of the Contract Documents. The amount of the charges under the Change Order is limited to the charges allowed under Article 17 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in the Change Order shall constitute the entire compensation and/or adjustment in the contract time and contract sum due to the Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in the Change Order. It is understood that this Change Order shall be effective when approved by the Governing Board of the District.

The Original Contract Sum and Calendar Days	\$	\$46,936.25	58
Net Change by Previously Authorized Requests and Changes		Ö	<i>58</i>
The Contract Sum and Days prior to this Change Order were	\$	\$46,936,25	58
The Contract Sum and Days will be increased/(decreased) by	\$	-1116.25	Ø
The New Contract Sum and Days including this Change Order	\$	45820.00	<i>58</i>
The Date of Contract Completion as of this Change Order is therefore		<i>8/10/2018</i>	
Cumulative Percentage of Original Contract	%	-2.38%	

Authorized	Signature	Date
Owner		
Contractor	Arsen Elikaee — edu.	01/04/2021
Architect		
Project Manager		1/62/2/2
Inspector of Record		

Responsibility Code

- Differing Conditions 1.
- Design Error
- Design Omission

- Value Enhancement
- Settlement Resolution of Claim

- Required Extra Scope
- Optional Extra Scope
- Other (explain)

It is further understood and agreed that this adjustment constitutes compensation in full for all costs and markup directly or indirectly attributable to this change, or for all delays related thereto, including but not limited to all extended overhead and loss of productivity costs and for performance for this change within the time frame stated and Contractor expressly waives any claims for any additional compensations, damages or time extensions, in connection with the above referenced change(s). We the undersigned Contractor have given careful consideration to the change proposed and hereby agree if this proposel is approved that we will accept as full payment the price shown above. All other items and conditions of the Contract Documents shall remain in effect.

Recording Requested by Giendale Unified School District.

When recorded please mail to:

Attn: Business Services Glendale Unified School Dist. 223 N. Jackson Street Glendale, CA 91206

(Space above this line for Recorders Use)

NOTICE OF COMPLETION

PROPERTY: ADDRESS:

Toll Middle School 700 Glenwood Rd. Glendale, Ca. 91202

Roosevelt Middle School 222 E. Acacia Ave. Glendale, Ca. 91205

Wilson Middle School 1221 Monterey Rd. Glendale, Ca. 91206

Rosemont Middle School 4724 Rosemont Ave. La Crescenta, Ca. 91214

Glendale High School 1440 E. Broadway Glendale, Ca. 91205

OWNER:

Glendale Unified School District

223 N. Jackson St. Glendale, Ca. 91206

IMPROVEMENT:

DATE OF COMPLETION:

CONTRACTOR:

BOARD APPROVAL: CONTRACT DATE:

BID No.:

PURCHASE ORDER No.:

LED Lighting Upgrade September 20, 2019

Cybertech Construction Co.

May 15, 2018 June 12, 2018

171-17/18

0001018091

VERIFICATION

I, the undersigned, say: I am the Glendale Unified School District Official, the declarant of the foregoing notice of completion. I have read the Notice of Completion and know the contents thereof: the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 10, 2021 at Glendale, California

Hagop Kassabian **Glendale Unified School District**Administrator, Planning, Development and Facilities

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 6

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Frank Schlueter, Director, Educational Technology & Information Services

SUBJECT: Authorize GUSD to Purchase Network Infrastructure Equipment Using

the SPURR Contract and Following E-Rate Rules and Regulations

The Superintendent recommends that the Board of Education authorize the District to submit E-Rate applications for discounts on network infrastructure equipment and make purchases through School Project for Utility Rate Reduction (SPURR) in the amount of \$599,767.01, paid from the General Fund.

The E-Rate program is a federally funded program to help schools purchase technology services and products at discounted rates. The discount is determined by the percentage of students in the free and reduced lunch program. GUSD has benefited from the E-Rate program for several years with discounted telephone and data circuits, and network infrastructure upgrades. The E-Rate program has specific deadlines for when applications are to be filed. Applications are due at this time for any possible needs during the 2021-2022 school year.

SPURR (School Project for Utility Rate Reduction) is a joint powers authority of California public school districts, county offices of education, and community colleges. Their goal is to help members save time and money with technology purchases. The benefit of membership allows districts to take advantage of SPURR pricing, which offers significant discounts. SPURR membership is free and open to all California public K-12 school districts. GUSD has been a member of SPURR since 2013 and is therefore able to take advantage of its benefits.

Leveraging both E-Rate and SPURR for technology purchases simplifies the application process and ensures competitive pricing, saving the District time and money. Therefore, ETIS identified all possible future network infrastructure upgrades to submit for E-Rate discounts. These include firewalls, backup or uninterruptible power supplies (UPS), wireless network controllers, wireless access points, and network switches, totaling \$5,879,965.73. There is no commitment to purchasing this equipment by applying for E-Rate discounts. It does, however, make GUSD eligible for discounts if the need arises to purchase any portion of them

Glendale Unified School District Action Report No. 6 March 9, 2021 Page 2

At this time, the only network infrastructure upgrades needed for the 2021-2022 school year are new firewalls and UPS systems. New firewalls have increased bandwidth capacity to meet the needs of digital learning, provide increased visibility on inbound and outbound traffic to protect personal information, and provide protection from evolving cyber security threats. The UPS systems protect electrical equipment such as network switches and servers from unexpected power-related events.

The total cost of the firewalls and UPS is \$599,767.01. E-Rate may refund as much as \$211,000 from this purchase after the District's application is approved.

It is recommended to authorize GUSD to submit E-Rate applications for all possible network equipment needs totaling \$5,879,965.73.

It is also recommended to approve purchasing firewalls and UPS systems using SPURR in the amount of \$599,767.01.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial_Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 7

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Employment Agreement - Assistant Superintendent, Educational

Services

The Superintendent recommends that the Board of Education approve the employment agreement for Dr. Kelly King, Assistant Superintendent, Educational Services.

Dr. Kelly King is currently the Assistant Superintendent, Educational Services. The attached employment agreement for Dr. King is being presented for approval by the Board of Education. The term of this agreement shall commence on July 1, 2021 and end on June 30, 2023.

Background

On February 4, 2020, the Board of Education voted to approve a one-year employment agreement for Assistant Superintendent Dr. Kelly King, commencing on July 1, 2020 and ending on June 30, 2021.

This agreement renewal shall be for two years, ending June 30, 2023. No other changes have been made to the recommended employment agreement.

GLENDALE UNIFIED SCHOOL DISTRICT Glendale, California

AGREEMENT OF EMPLOYMENT WITH KELLY ANN KING, Ed.D.

THIS AGREEMENT is entered into on the 9th day of March 2021, between the Board of Education of the Glendale Unified School District of Los Angeles County, hereinafter referred to as "District," and Dr. Kelly Ann King, Assistant Superintendent, Educational Services, hereinafter in places referred to as "Employee."

This Agreement shall replace and supplant the existing Agreement between the parties.

IT IS HEREBY MUTUALLY AGREED that the conditions of employment for Dr. Kelly Ann King, Assistant Superintendent, Educational Services shall be as follows:

- 1. The term of this contract agreement shall commence on July 1, 2021 and end on June 30, 2023. No later than March 15, 2023, the Board shall consider whether to extend or renew the contract for an additional period.
- 2. The annual base salary shall be \$199,787.95 per fiscal year. This amount shall not be subject to decrease during the term of this Agreement. The Board may increase the salary at any time during any school year subject to the Employee meeting or exceeding the expectations for performance and goals established in the Employee's annual evaluation from the Superintendent.
- 3. The health and welfare and other fringe benefits shall be those accorded the other full-time senior management employees of the District.
- 4. The work year shall be 12 months of full and regular service per fiscal year (from July 1 through June 30).
- 5. Vacation benefits shall be accrued at the rate of 22 working days during each year of service under this agreement. The Employee is encouraged to take vacation days in the year earned. If circumstances dictate otherwise, the Employee may annually cash out up to ten earned and unused vacation days.
- 6. Sick leave days shall be as provided by law and Board policy to all certificated management employees.
- 7. The duties of the Employee shall be as those described in the then-current Board-approved position description applicable to Employee's position, and as reasonably directed by the Superintendent and/or Board of Education. Employee shall report directly to the Superintendent.

- 8. The Superintendent shall, at least once each year, meet with Employee to review Employee's performance. Employee shall perform the duties of her position in a competent, honest, and good faith manner, and shall devote full-time efforts to the performance of duties pursuant to this Agreement. The annual evaluation shall be confirmed in written summary form.
- 9. The District encourages Employee to participate in professional organizations for purposes of education and personal development, and therefore shall reimburse as business expense the cost of Employee's membership in the Association of California School Administrators (ACSA).
- 10. The District shall reimburse Employee for all actual and necessary expenses incurred in the performance of services for the District within the scope of employment as provided for in Board of Education Policy 4331.3 and/or authorized by the Board of Education.
- 11. Automobile travel, within the scope of the Assistant Superintendent, Educational Services, duties, will be reimbursed at the regular mileage rate according to District policy.
- 12. This Agreement may be terminated prior to its expiration:
 - 12.1 By Employee, in the event of Employee's qualified retirement under STRS based either on age or disability;
 - 12.2 By either Employee or the District, in the event of a physical or mental condition of Employee which has disabled, or is expected to disable Employee from effective performance of the essential duties of her position for an extended period, even with reasonable accommodation, after Employee has exhausted all available sick leave and vacation entitlements. Nothing herein shall preclude the District from appointing an interim replacement for Employee during the period of Employee's disability.
 - 12.3 By the death of Employee;
 - 12.4 By the District, due to good cause. Good cause includes a material breach by Employee of the obligations owed to the District, and also includes conduct by Employee which undermines her effectiveness as a trusted senior executive of the District; or
 - 12.5 By the District, without good cause as defined above. The District shall pay to the Employee a sum equal to the Employee's monthly Base Salary at the rate in effect during the Employee's last month of service. These payments shall be made from the date of termination until the expiration of this Agreement or for a period twelve (12) months, whichever is less, and shall be subject to mitigation in the event the Employee commences similar employment with a public education agency.

Payments to the Employee shall be made on a monthly basis unless the parties agree in writing otherwise. For purposes of this paragraph, the term "Base Salary" shall include only the Employee's regular monthly base salary and shall not include the value of any other stipends, reimbursements, or other benefits received under this Agreement. All payments made pursuant to this termination without cause provision shall be subject to applicable payroll deductions and shall be treated as compensation for state and federal tax purposes.

- 13. If this Agreement is terminated for any of the above-mentioned causes, Employee shall continue to be eligible for all post-retirement medical and dental insurance benefits for the Employee and spouse as per Board Policy 4317.13. Any accrued vacation, retirement calculation, and disability allowance shall be paid at the rate of 1/225 of the annual salary.
- 14. As required by Government Code Section 53243.2, if this Agreement is terminated because the employee is convicted of a crime involving abuse of office or position, the employee must reimburse the District for specified payments (paid leave pending an investigation, legal criminal defense, cash settlement related to termination, etc.) made by the District.
- 15. Any disputes or claims otherwise cognizable in court, arising out of or relating to enforcement of the parties' Agreement of Employment, or termination of employee's employment, including any contractual, statutory or common law claims, and claims against individual managers, agents and Board members of the District in their capacity of such, as well as against the District itself, shall be submitted to binding arbitration pursuant to the Employment Arbitration Rules of the American Arbitration Association. Statutes of limitations and scope of remedies shall be the same as if the case were brought in court, except that claims alleging violation of this Agreement of Employment must be brought, in writing, within one year of the alleged violation. The District shall pay for the cost of the arbitration itself, but the parties shall each bear the cost of their own case, unless otherwise provided by statute.
- 16. This Agreement shall be binding upon the District upon final adoption by the Board of Education.

IN WITNESS WHEREOF, the parties hereto have duly approved and executed this agreement on the date first shown above.

	/		/
Vivian Ekchian, Ed.D.	Date	Dr. Armina Gharpetian	Date
Superintendent		President, Board of Education	
	/		
Kelly Ann King, Ed.D.	Date		
Assistant Superintendent Edu	icational Service	PAC	

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

ACTION REPORT NO. 8

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Employment Agreement – Chief Business and Financial Officer

The Superintendent recommends that the Board of Education approve the employment agreement for Mr. Stephen Thomas Dickinson, Chief Business and Financial Officer.

Mr. Stephen Dickinson is currently the Chief Business and Financial Officer for GUSD. On February 18, 2020, the Board of Education voted to approve a one-year employment agreement with Mr. Stephen Dickinson commencing on July 1, 2020 and ending on June 30, 2021. This agreement states no later than March 15, 2021, the Board shall consider whether to extend or renew the contract for an additional period.

The Superintendent recommends that the Board of Education approve a two-year employment agreement with Mr. Dickinson, commencing on July 1, 2021 and ending on June 30, 2023. No other changes have been made to the recommended employment agreement.

GLENDALE UNIFIED SCHOOL DISTRICT Glendale, California

AGREEMENT OF EMPLOYMENT WITH STEPHEN THOMAS DICKINSON

THIS AGREEMENT is entered into on the 9th day of March 2021, between the Board of Education of the Glendale Unified School District of Los Angeles County, hereinafter referred to as "District," and Stephen Thomas Dickinson, Chief Business and Financial Officer, hereinafter in places referred to as "Employee."

This Agreement shall replace and supplant the existing Agreement between the parties.

IT IS HEREBY MUTUALLY AGREED that the conditions of employment for Mr. Stephen Thomas Dickinson shall be as follows:

- 1. The term of this contract agreement shall commence on July 1, 2021 and ends on June 30, 2023. No later than March 15, 2023, the Board shall consider whether to extend or renew the contract for an additional period.
- 2. The annual base salary shall be \$193,926 per fiscal year. This amount shall not be subject to decrease during the term of this Agreement. The Board may increase the salary at any time during any school year subject to the Employee meeting or exceeding the expectations for performance and goals established in the Employee's annual evaluation from the Superintendent.
- 3. The health and welfare and other fringe benefits shall be those accorded the other full-time senior management employees of the District.
- 4. The work year shall be 12 months of full and regular service per fiscal year (from July 1 through June 30).
- 5. Vacation benefits shall be accrued at the rate of 22 working days during each year of service under this agreement. The Employee is encouraged to take vacation days in the year earned. If circumstances dictate otherwise, the Employee may annually cash out up to ten earned and unused vacation days.
- 6. Sick leave days shall be as provided by law and Board policy to all Classified management employees.
- 7. The duties of the Employee shall be as those described in the then-current Board-approved position description applicable to Employee's position, and as reasonably directed by the Superintendent and/or Board of Education. Employee shall report directly to the Superintendent.
- 8. The Superintendent shall, at least once each year, meet with Employee to review Employee's performance. Employee shall perform the duties of his position in a competent, honest and good faith manner, and shall devote full-time efforts to the

- performance of duties pursuant to this Agreement. The annual evaluation shall be confirmed in written summary form.
- 9. The District encourages Employee to participate in professional organizations for purposes of education and personal development, and therefore shall reimburse as business expense the cost of Employee's membership in the Association of California School Administrators (ACSA) and the California Association of School Business Officials (CASBO).
- 10. The District shall reimburse Employee for all actual and necessary expenses incurred in the performance of services for the District within the scope of employment as provided for in Board of Education Policy 4331.3 and/or authorized by the Board of Education.
- 11. Automobile travel, within the scope of the Chief Business and Financial Officer's duties, will be reimbursed at the regular mileage rate according to District policy.
- 12. This Agreement may be terminated prior to its expiration:
 - 12.1 By Employee, in the event of Employee's qualified retirement under PERS based either on age or disability;
 - 12.2 By either Employee or the District, in the event of a physical or mental condition of Employee which has disabled, or is expected to disable Employee from effective performance of the essential duties of her position for an extended period, even with reasonable accommodation, after Employee has exhausted all available sick leave and vacation entitlements. Nothing herein shall preclude the District from appointing an interim replacement for Employee during the period of Employee's disability.
 - 12.3 By the death of Employee;
 - 12.4 By the District, due to good cause. Good cause includes a material breach by Employee of the obligations owed to the District, and also includes conduct by Employee which undermines his effectiveness as a trusted senior executive of the District; or
 - 12.5 By the District, without good cause as defined above. The District shall pay to the Employee a sum equal to the Employee's monthly Base Salary at the rate in effect during the Employee's last month of service. These payments shall be made from the date of termination until the expiration of this Agreement or for a period twelve (12) months, whichever is less, and shall be subject to mitigation in the event the Employee commences similar employment with a public education agency.

Payments to the Employee shall be made on a monthly basis unless the parties agree in writing otherwise. For purposes of this paragraph, the term "Base Salary" shall include only the Employee's regular monthly base salary and shall not include the value of any other stipends, reimbursements, or other benefits received under this Agreement. All payments made pursuant to this termination without cause provision shall be subject to applicable payroll deductions and shall be treated as compensation for state and federal tax purposes.

- 13. If this Agreement is terminated for any of the above-mentioned causes, Employee shall continue to be eligible for all post-retirement medical and dental insurance benefits for the Employee and spouse as per Board Policy 4317.13. Any accrued vacation, retirement calculation, and disability allowance shall be paid at the rate of 1/225 of the annual salary.
- 14. As required by Government Code Section 53243.2, if this Agreement is terminated because the employee is convicted of a crime involving abuse of office or position, the employee must reimburse the District for specified payments (paid leave pending an investigation, legal criminal defense, cash settlement related to termination, etc.) made by the District.
- 15. Any disputes or claims otherwise cognizable in court, arising out of or relating to enforcement of the parties' Agreement of Employment, or termination of employee's employment, including any contractual, statutory or common law claims, and claims against individual managers, agents and Board members of the District in their capacity of such, as well as against the District itself, shall be submitted to binding arbitration pursuant to the Employment Arbitration Rules of the American Arbitration Association. Statutes of limitations and scope of remedies shall be the same as if the case were brought in court, except that claims alleging violation of this Agreement of Employment must be brought, in writing, within one year of the alleged violation. The District shall pay for the cost of the arbitration itself, but the parties shall each bear the cost of their own case, unless otherwise provided by statute.
- 16. This Agreement shall be binding upon the District upon final adoption by the Board of Education.

IN WITNESS WHEREOF the parties hereto have duly approved and executed this agreement on the date first shown above.

	/		/
Vivian Ekchian, Ed.D.	Date	Dr. Armina Gharpetian	Date
Superintendent		President, Board of Education	
	/		
Stephen Thomas Dickinson	Date	_	
Chief Rusiness and Financial C	Officer		

March 9, 2021

ACTION REPORT NO. 9

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Hagop Eulmessekian, Director, Student Support Services

SUBJECT: Acceptance of Child Savings Account Grant Program Funds

The Superintendent recommends that the Board of Education accept funds in the amount of \$347,159 from the California Student Aid Commission to continue providing college savings accounts in the amount of \$100 each for every first grade student in the 2020-2021 and 2021-2022 school years.

The Child Savings Account Grant Program (CSA Grant Program) was enacted in the 2019-2020 State Budget (Education Code Sections 70115-70115.2, added by Stats. 2019, Ch. 53, Sec. 18) to support local governments and nonprofit organizations that sponsor or collaborate on one or more comprehensive citywide or regional child savings account programs.

The Budget Act of 2020 appropriated ten million dollars (\$10,000,000) in one-time General Fund dollars to the CSA Grant Program. The amount of each grant award shall be at a minimum, one hundred thousand dollars (\$100,000). Of the ten million dollars (\$10,000,000):

- Up to 74 percent or seven million four hundred thousand dollars (\$7,400,000) of the funding shall be used to initiate new local child savings account programs.
- A minimum of 24 percent or two million four hundred thousand dollars (\$2,400,000) of the funding shall be used to expand existing local child savings account programs.
- Two percent or two hundred thousand dollars (\$200,000) shall be used by the Commission to provide outreach and administration of the program, and to provide technical assistance to applicants.

GUSD applied for the CSAC Grant requesting \$541,830 to open College Savings Fund accounts of \$100.00 each for every first grade student in the 2020-2021 and 2021-2022 school years, including administrative and maintenance costs.

GUSD was awarded \$347,159 of the requested amount and is prepared to move forward with opening college savings accounts for current 1st graders by the end of this school year and in the 2021-2022 school year.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT BOARD PRIORITY No. 4: Maintain District Solvency & Financial Responsibility

"Manage district financial resources and facilities to support optimal learning, healthy working conditions, and strong enrollment to ensure long-term stability."

March 9, 2021

ACTION REPORT NO. 10

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Chris Coulter, Director, Teaching and Learning

SUBJECT: Approval of History-Social Science Instructional Material

Adoption Recommendation for Grades 6-12

The Superintendent recommends that the Board of Education approve the adoption of Teachers' Curriculum Institute (TCI) instructional materials for History-Social Science in Grades 6-12 starting in Fall 2021.

The Glendale Unified School District (GUSD) History-Social Science Curriculum Study Committee (H-SS CSC) completed the review process of potential instructional materials, including a one-semester pilot of both McGraw Hill and TCI instructional materials. The H-SS CSC made a unanimous recommendation at their December 8, 2020, meeting to adopt instructional materials from TCI for grades 6-12 (excluding ninth grade). An additional voting member representing sixth grade elementary H-SS was included in the CSC vote. The Teaching and Learning (T&L) team hosted two parent information nights to present information and gather input. The parent input was shared with the adoption committee, principals, and District staff. The middle school principals approved the recommendation for TCI adoption on February 9, 2021, and the high school principals approved on February 5, 2021. The process outlined in Administrative Regulation 6141 was followed in the selection and recommendation of instructional materials for H-SS using evidence and rubrics to build consensus.

Adoption Committee Process

During the 2019-2020 school year, representatives of all H-SS subjects and secondary schools along with several sixth grade elementary representatives met to prepare for the adoption of new instructional materials for implementation in Fall 2021. The Instructional Materials Team (H-SS IM Team) spent several days of training and collaboration to:

- Review the standards, framework, and FAIR Act
- Develop essential questions for grades 6-12
- Review rubrics (CHSSP and FAIR) to be used in the selection of instructional materials

The selection of instructional materials was based on the use of these detailed rubrics and the evidence found in the programs reviewed by the H-SS IM Team. Throughout the two-year process, leaders of H-SS CSC and the H-SS IM Team, which included one H-SS CSC member from each middle and high school as well as one representative for each grade level from each middle and high school site, regularly met with and informed their site department members of process and progress.

Members of the H-SS IM Team

6th Grade Elementary

- Mountain Avenue Kelly Schroeder*
- Glenoaks Matt Hamo*

Roosevelt Middle School

- Elwing Gonzalez* 8th
- Sandra Garcia* 7th

Rosemont Middle School

- Angelina Dawson 7th
- Stacy Fox* 8th

Toll Middle School

- Nancy Hawker 6th
- Michael Panikowski* 7th
- Katherine Fabanish 8th

Wilson Middle School

- Robin Lamoreaux 6th
- Chris Markos 7th
- Christina Thomas* 8th

Clark Magnet High School

- Chris Davis 10th
- Patrick Davarhanian* 11th
- Vardan Mikaleyan 12th

Crescenta Valley High School

- Amber McLeod* 9th, 10th
- Pia Hugo 10th
- Laura Beers-Dannerth 11th
- Christina Manukyan 12th

Daily High School

- Alis Ovsepyan-Kmbikyan 10th
- Kathleen Collins* 11th
- Antonia Piscitelli
- Carrasco* 11th & 12th
- Jack Bowman 11th & 12th

Glendale High School

- Brandon Weisman 9th
- Chris O'Malley* 10th
- Joseph Benkovich 11th
- Marcus Whithorne 12th

Hoover High School

- Jason Umansky 9th
- Azad Herabidian 10th
- Edgar Melik-Stepanyan* 11th
- Anthony Peterson* 12th

^{*}Voting Member of H-SS CSC on December 8, 2020

Programs Reviewed

The H-SS IM Team reviewed programs from four publishers who met the initial screening criteria:

- Savvas (formerly Pearson)
- Cengage/National Geographic
- TCI (Teachers Curriculum Institute)
- McGraw Hill

In Spring 2020, the team narrowed from four to two for detailed consideration: TCI and McGraw Hill.

Pilot for Fall 2021

Following July 2020 presentations from both TCI and McGraw Hill, the Teaching and Learning (T&L) department arranged with both TCI and McGraw Hill to pilot the online only versions of their materials at no cost for all H-SS teachers in grades 6-12 for the Fall 2020 semester. The pilot only included digital materials. The purpose of the pilot was to:

- Provide all 6-12 GUSD teachers access to quality online materials during distance learning.
- Enable the H-SS IM Team to thoroughly vet both sets of materials to gain a full understanding of the strengths and weaknesses of each program while adding evidence to the rubrics.

Members of the H-SS IM Team piloted both sets of materials. H-SS teachers who are not on the H-SS IM Team had the option to use TCI, McGraw Hill, both programs, or neither program. They provided input to the school site representative on the H-SS IM Team. Sixth grade elementary teachers were encouraged to continue using TCI because they had been using it since last Spring, but they had access to both programs. The sixth grade elementary members of the H-SS IM Team piloted both TCI and McGraw Hill along with the rest of the H-SS IM Team.

The members of the H-SS IM Team met regularly during the pilot to review the rubrics and gather evidence from both programs. In November and December, the H-SS IM Team reviewed the results of the pilot and used the evidence and rubrics to reach a consensus among all grade level teams that TCI was the best fit for GUSD students and teachers.

Family Engagement

The T&L department hosted an initial Parent Night on November 5, 2020, to provide information on the H-SS instructional materials adoption process. Over 30 parents

attended this first parent night along with 11 GUSD staff members, including translators. The presentation included the process overview of the Elementary Curriculum Review Committee (CRC) and the Grade 6-12 CSC and a review of the various resources and rubrics the teams are using to inform their evidence-based decisions:

- California History-Social Science Framework (including highlights of where the framework already includes culturally relevant and responsive content)
- FAIR Act and its focus on traditionally under-represented groups
- C3 Framework and its focus on inquiry
- Rubrics (CHSPP and FAIR) being used by the adoption committees to focus their selection on evidence
- Social Justice Standards from Teaching Tolerance as a supplement being considered in all subject areas, including History-Social Science

Following lively discussions of each resource, a poll was used to gather input from parents on what they considered most important in selecting new materials for H-SS. The four most important components of a new program in the view of this stakeholder group were:

- Promotes inquiry and critical thinking
- Culturally relevant and responsive
- Understanding multiple perspectives
- Emphasis on citizenship

A second parent night was held on January 27, 2021, to provide more detailed information on the recommendation of TCI for grades 6-12. There were 21 parents/guardians in attendance. After a brief review of the process, representatives from TCI provided a thorough review of the program from the student and teacher perspective. A poll was conducted at the end to get feedback on whether or not the group saw evidence of the top four priorities established in the first meeting.

The chart below summarizes the parent input from both meetings on their priorities.

Most Important	No. who selected	No. saw strong	No. saw some						
Component:	at Nov 5 meeting	evidence Jan 27	evidence Jan 27						
Promotes inquiry and	26	7	3						
critical thinking									
Culturally relevant and	17	7	3						
responsive									
Understanding multiple	16	5	5						
perspectives									

Most Important Component:	No. who selected at Nov 5 meeting	No. saw <u>strong</u> evidence Jan 27	No. saw <u>some</u> evidence Jan 27
Emphasis on citizenship	11	6	4
Accessible for all learners	8		
Supports language and literacy development	5		
Addresses all of the content in the framework	4		

No participants selected "I saw little evidence" or "I did not see any evidence." Ten of the 21 parents/guardians in attendance responded to the poll.

The results of the first poll were shared with the adoption committees prior to their final recommendations. The results of both polls were shared with principals and District staff prior to their recommendations.

Next Steps

TCI has agreed to continue free access to electronic instructional materials K-12 throughout the Spring semester as the adoption recommendation is approved and formalized.

The K-5 H-SS CRC is continuing their review process. The final recommendation will be presented to the Board later this Spring for grades K-5.

Pending Board approval, the T&L department will begin the process of ordering instructional materials for delivery to sites in May or June and provide training on the new materials to teachers with a variety of options in the Spring, Summer, and early Fall. The new TCI materials will be implemented in classrooms in August 2021. The old instructional materials will be recycled.

The estimated cost for the instructional materials is \$2,400,000 and will be funded through Educational Services funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

March 9, 2021

ACTION REPORT NO. 11

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Jay Schwartz, Director, Child Development and Child Care

SUBJECT: Approval of Second Amended Agreement for Contract No.

CCTR—0093 with the California Department of Education, Child Development Division, for the General Child Care and

Development Programs for the 2020-2021 School Year

The Superintendent recommends that the Board of Education approve a second amended agreement to enter into a local agreement for General Child Care and Development Programs with the California Department of Education, Child Development Division, and accept funds for these services in the amount of \$2,521,810. This amended contract increases the Maximum Reimbursable Amount payable pursuant to the provisions of this agreement by \$129,310 to cover the cost of waived family fees from September 2020-June 2021.

The California Department of Education, Child Development Division, has submitted an amended contract to enter into a local agreement with the Glendale Unified School District for the purpose of providing child care and development services in the amount of \$2,521,810. This amended contract increases the Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement by \$129,310.

These additional funds support family fees that could not be absorbed due to the waiving of family fees from September 2020 through June 2021. This family fee augmentation is based on the amount of family fees projected for these ten months and is intended to increase the contract MRA in the amount associated with family fees that are waived during this time period.

Funds for this contract were previously accepted by the Board of Education on June 16, 2020, and January 19, 2021, will support the program CCTR from July 1, 2020 through June 30, 2021.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility — Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

March 9, 2021

ACTION REPORT NO. 12

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Jay Schwartz, Director, Child Development and Child Care

SUBJECT: Approval of Second Amended Agreement for Contract No.

CSPP—0203 with the California Department of Education, Child Development Division, for the State Preschool Program

for the 2020-2021 School Year

The Superintendent recommends that the Board of Education approve a second amended agreement to enter into a local agreement for the California State Preschool Program with the California Department of Education, Child Development Division, and accept funds for these services in the amount of \$2,167,047. This amended contract increases the Maximum Reimbursable Amount payable pursuant to the provisions of this agreement by \$23,550 to cover the cost of waived family fees from September 2020-June 2021.

The California Department of Education, Child Development Division, has submitted an amended contract to enter into a local agreement with the Glendale Unified School District for the purpose of providing child care and development services in the amount of \$2,167,047. This amended contract increases the Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of the agreement by \$23,550.

These additional funds support family fees that could not be absorbed due to the waiving of family fees from September 2020 through June 2021. This family fee augmentation is based on the amount of family fees projected for these ten months and is intended to increase the contract MRA in the amount associated with family fees that are waived during this time period.

Funds for this contract were previously accepted by the Board of Education on June 16, 2020, and January 19, 2021, and will support the program CSPP (California State Preschool Program) from July 1, 2020 through June 30, 2021.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility — Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

March 9, 2021

ACTION REPORT NO. 13

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Debra E. Rinder, Executive Director, Special Education

SUBJECT: Approval of Additional Services Agreement Between Glendale

Unified School District and JM Speech Therapy and Accent

Reduction, APC

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and JM Speech Therapy and Accent Reduction, APC for providing speech, psychological, assessment and IEP services to special education students not to exceed \$80,000 for the remainder of the 2020-2021 school year.

At its meeting of July 14, 2020, the Board of Education approved a contract with JM Speech Therapy & Accent Reduction, APC in the amount of \$180,000 to provide contracted psychologists and speech therapists to Special Education students. However, it is estimated that an additional \$80,000 will be needed to cover provided services for the remainder of the 2020-2021 school year. Special Education resources will be used to pay for these services.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

223 North Jackson Street Glendale, CA 91206 (818) 241-3111

SERVICES AGREEMENT

Th of	
is	JM Speech Therapy & Accent Reduction, APC a corporation, whose place of business West Hills, CA [City], herein referring to as ("Contractor"), (together, "Parties").
•	
W	ITNESSETH: The parties do hereby contract and agree as follows:
1.	Services Description. CONTRACTOR will perform the services described in the "Scope of Work"
	attached hereto as Addendum A and made a part thereof.
N(DW, THEREFORE, the Parties agree as follows:
1.	Term. Contractor shall commence providing services under this Agreement on February 17, 2021 and will diligently perform as required and complete performance by June 30, 2021
2.	Submittal of Documents . The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
-	 X Signed Agreement X Workers' Compensation Certification X Fingerprinting/Criminal Background Investigation Certification X Insurance Certificates and Endorsements X W-9 Form X Non-collusion Declaration X Tuberculosis Clearance
3.	Compensation. District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement (as needed, as requested) a total fee not to exceed (NTE) Fighty thousand dollars (\$ 80,000.00) which includes reimbursable cost listed in item 4.1. District shall pay Contractor according to the following terms and conditions:
	Note : Accounts Payable will not process payment until the services have been completed. Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.
4.	Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District, except as follows: 4.1. N/A

- 5. Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
- 6. **Materials**. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement, except as follows:
- 7. Copyright/Trademark/Patent. Contractor understands and agrees that all matters produced under this Agreement shall become the property of District and cannot be used without District's express written permission. District shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

8. Termination.

- 8.1. Without Cause by District. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- 8.2. Without Cause by Contractor. Contractor may, upon sixty (60) days notice, with or without reason, terminate this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- 8.3. With Cause by District. District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - 8.3.1. material violation of this Agreement by the Contractor; or
 - 8.3.2. any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - 8.3.3. Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

9. Indemnification. To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, Contractors, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the indemnified parties.

10. Insurance.

10.1. The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement				
Commercial General Liability Insurance, including Bodily	1104411101110110				
Injury, Personal Injury, Property Damage, Advertising Injury, and					
Medical Payments					
Each Occurrence	\$ 1,000,000				
General Aggregate	\$ 1,000,000				
Automobile Liability Insurance - Any Auto					
Each Occurrence	\$ 1,000,000				
General Aggregate	\$ 1,000,000				
Professional Liability	\$ 1,000,000				
Workers Compensation	Statutory Limits				
Employer's Liability	\$ 1,000,000				

10.1.1. Commercial General Liability and Automobile Liability Insurance.

Commercial General Liability Insurance and Any Auto Automobile Liability

Insurance that shall protect the Contractor, the District, and the State from all claims of bodily injury, property damage, personal injury, death, advertising injury, and medical payments arising performing any portion of the Services. (Form CG 0001 and CA 0001, or forms substantially similar, if approved by the District.)

- 10.1.2. Workers' Compensation and Employers' Liability Insurance. Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.
- 10.1.3. **Professional Liability (Errors and Omissions).** Professional Liability Insurance as appropriate to the Contractor's profession.
- 10.2. **Proof of Carriage of Insurance.** The Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:
 - 10.2.1. A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
 - 10.2.2. Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
 - 10.2.3. An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, Contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
 - 10.2.4. All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.
- 10.3. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.
- 11. **Assignment**. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

- 12. Compliance with Laws. Debarment and Suspension. Contractor warrants and certifies that neither Contractor, nor any person working for or acting on behalf of Contractor as part of this Agreement, has been or is debarred, penalized by, convicted, sanctioned, suspended, excluded or otherwise ineligible to participate in any state or federal program, or by any federal department or agency, or by Los Angeles County
- 13. **Certificates/Permits/Licenses**. Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.
- 14. **Employment with Public Agency.** Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.
- 15. Anti-Discrimination. District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).
- 16. **Fingerprinting of Employees.** The Fingerprinting/Criminal Background Investigation Certification must be completed and attached to this Agreement prior to Contractor's performing of any portion of the Services.
- 17. No Rights in Third Parties. This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 18. **District's Evaluation of Contractor and Contractor's Employees and/or Subcontractors.** The District may evaluate the Contractor in any way the District is entitled pursuant to applicable law. The District's evaluation may include, without limitation:
 - 18.1. Requesting that District employee(s) evaluate the Contractor and the Contractor's employees and subcontractors and each of their performance.
 - 18.2. Announced and unannounced observance of Contractor, Contractor's employee(s), and/or subcontractor(s).
- 19. Limitation of District Liability. Other than as provided in this Agreement, District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue,

arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

20. Confidentiality. The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other party, it affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other party, its affiliates, or its customers. Both parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third party or used for unauthorized purposes. Each party agrees to use any Confidential Information only for the purpose of conduction business with each other and their clients in the manner contemplated by this Agreement. Both parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each party is bound by this Agreement. Upon request of the owner of the confidential information, the other party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other party; 3) is received from, or was made available to, a third party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the party required to make the disclosure under the law shall give prompt notice of this to the other party prior to such disclosure so that the other party may seek an appropriate protective order or give its consent to such disclosure.

21. **Notice.** Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District

223 N. Jackson Street Glendale, California 91206 ATTN: Arik Panossian

Contractor:

JM Speech Therapy & Accent Reduction, APC	
7247 Darnoch Way	
West Hills, CA 91307	
John Mina	

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

- 22. Integration/Entire Agreement of Parties. This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.
- 23. California Law. This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.
- 24. Waiver. The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.
- 25. **Severability**. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
- 26. **Provisions Required By Law Deemed Inserted.** Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.
- 27. Authority to Bind Parties. Neither party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.
- 28. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs and attorney's fees.
- 29. Captions and Interpretations. Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal

- representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.
- 30. Calculation of Time. For the purposes of this Agreement, "days" refers to calendar days unless otherwise specified.
- 31. **Signature Authority.** Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.
- 32. **Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 33. **Incorporation of Recitals and Exhibits**. The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.
- 34. Force Majeure Clause. The parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.
- 39. Amendments. No alteration or variation of the terms of this Contract shall be valid unless made in writing and signed by the parties; no oral understanding or agreement not incorporated herein shall be binding on either of the parties; and no exceptions, alternatives, substitutes or revisions are valid or binding on District unless authorized by District in writing.
- 40. **Delivery.** Time of delivery of goods or services is of the essence in this Contract. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.
- 41. Conduct on District Premises. Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the Party's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the other Party's premises. The operation of vehicles by either Party's personnel on the other Party's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on a Party's property and involving either Party's personnel shall be reported promptly to the appropriate Party's personnel. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the

other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the other Party's premises, each Party's personnel shall wear and clearly display identification badges or tags, as approved by the other Party. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. They should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

42. Employee Eligibility Verification: The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statues and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Na	JM Speech Therapy & Accent Reduction, Al	PC	
Ву:		CEO	•
Signatu		Title:	-
John Mina		Dated:	_, 20 <u>_21</u>
Print N	ame		
Ву:		CEO	
Signatu		Title:	
John Mina Print N		Dated:	_, 20 <u>21</u>
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Information r License No.:	egarding Contractor: SP 21071	85-2440600	
License No	OF A FORT	Employer Identification an	od/or
Address:	7247 Darnoch Way	Social Security Number	
	West Hills, CA 91307	NOTE: Section 6041 of the	ne Internal
		Revenue Code (26 U.S.C.	
Telephone:	(310)350-0100	Section 1.6041-1 of Title	
Facsimile:		Federal Regulations (26 (requires the recipients of	
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E-Mail:	jmina04@gmail.com	information to the payer.	In order to
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Omor			
Glendale Un	ified School District		
Ву:	· 	Date:	
Print Name:	Dr. Kelly King		
Print Title:	Assistant Superintendent Educational Services		

ATTACHMENT A

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Contractor's entire Proposal is not made part of this Agreement.

Contractor may provide the following General Services:

Consultant, as needed, to provide speech, psychological services, assessments and IEP services to Special Education students.

Rate: SLP:

\$80/hour

SLPA:

\$40/hour

Psychologist:

\$90/hour

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date:			
Name of Contractor:		. *	
Signature:	• • • • • • • • • • • • • • • • • • •		
Print Name and Title:			

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B" <u>FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION</u>

	the three boxes below <u>must</u> be checked, with the corresponding certification provided, and this form d to the Independent Contractor Agreement for Professional Services ("Agreement"):
	The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:
	Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.
	Pursuant to Education Code section 45125.2, Contractor has installed or will install, prior to commencement of Work, a physical barrier at the Work Site, that will limit contact between Contractor's employees and District pupils at all times; and/or
	Pursuant to Education Code section 45125.2, Contractor certifies that all employees will be under the continual supervision of, and monitored by, an employee of the Contractor who the California Department of Justice has ascertained has not been convicted of a violent or serious felony. The name and title of the employee who will be supervising Contractor's employees and its subcontractors' employees is
	Name:
	Title:
employ as emp The un the Dis	ctor's responsibility for background clearance extends to all of its employees, Subcontractors, and zees of Subcontractors coming into contact with District pupils regardless of whether they are designated loyees or acting as independent contractors of the Contractor. dersigned does hereby certify that I am a representative of the Contractor currently under contract with strict; that I am familiar with the facts herein certified, and am authorized and qualified to execute this ate on behalf of Contractor.
Date:	
Name o	of Contractor or Company:
Repres	entative's Name and Title:
Signatu	are:

EXHIBIT "C"

NONCOLLUSION DECLARATION TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID (Public Contract Code section 7106)

The undersigned declares:	
I am the of _JM Speech Th	nerapy & Accent Reduction, APC, the party making the foregoing bid.
association, organization, or corporation. The directly or indirectly induced or solicited and directly or indirectly colluded, conspired, cobid, or to refrain from bidding. The bidder I communication, or conference with anyone to overhead, profit, or cost element of the bid profit are true. The bidder has not, directly or for the contents thereof, or divulged information company, association, organization, bid depote or sham bid, and has not paid, and will not part any person executing this declaration on both the contents of the contents thereof.	or on behalf of, any undisclosed person, partnership, company, the bid is genuine and not collusive or sham. The bidder has not my other bidder to put in a false or sham bid. The bidder has not innived, or agreed with any bidder or anyone else to put in a sham has not in any manner, directly or indirectly, sought by agreement, to fix the bid price of the bidder or any other bidder, or to fix any price, or of that of any other bidder. All statements contained in the indirectly, submitted his or her bid price or any breakdown thereof, mation or data relative thereto, to any corporation, partnership, ository, or to any member or agent thereof, to effectuate a collusive my, any person or entity for such purpose.
full power to execute, and does execute, this	
	laws of the State of California that the foregoing is true and correct [date], at[city],[state].
•	
	Signature
	Print Name

EXHIBIT "D"

TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:
I am a representative of the("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.
Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.
Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:
The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.
Date:
Name of Contractor:
Signature:
Print Name and Title:

Services cannot be rendered until all documentation is submitted and final approval is received.

Revised on 07/01/2016 Page 15

March 9, 2021

ACTION REPORT NO. 14

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

SUBJECT: Title 5, Temporary Athletic Team Coach Certification 2020-2021

The Superintendent recommends that the Board of Education approve the Temporary Athletic Team Coach Certification for the 2020-2021 school year to be submitted to the State Board of Education verifying that the provisions of Title 5, California Code of Regulations, Section 5593 have been met.

It is requested that the Board of Education certify that the Glendale Unified School District has met the conditions set forth in Title 5, Section 5593. Pursuant to Board Policy 4127/4227/4327, any non-certificated employee or volunteer who works with students in a District-sponsored interscholastic athletic program shall, prior to beginning his/her duties, submit to the Superintendent or designee either an Activity Supervisor Clearance Certificate issued by the Commission on Teacher Credentialing or a Department of Justice and Federal Bureau of Investigation criminal background clearance through the District. (Education Code 49024)

Following the selection of a temporary athletic team coach, the Superintendent or designee shall certify to the Board, at the next regular Board meeting or within 30 days, whichever is sooner, that the coach meets the qualifications and competencies required by 5 CCR 5593. Each year, the Board shall certify to the State Board of Education that the provisions of 5 CCR 5593 have been met. (5 CCR 5594)

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TEMPORARY ATHLETIC TEAM COACH CERTIFICATION

2020 - 2021

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Per Title 5, California Code of Regulations, Section 5594:

The governing board of each local school district shall certify to the State Board of Education that the provisions of Section 5593 have been met.

LOCAL SCHOOL BOARD CERTIFICATION:

I hereb	y certify	y that the sc	hool district	has met the	conditions set	forth ir	n Title 5.	Section 5	5593
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President
Glendale Unified School District
Board of Education

Date

Mail signed forms to:

State Board of Education/California Department of Education Attn: Temporary Athletic Team Coach Certificates Standards Implementation Support Office 1430 N Street, Suite 4309 Sacramento, CA 95814

March 9, 2021

ACTION REPORT NO. 15

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

SUBJECT: Approval of Attendance Calendars for 2021-2022 and 2022-2023

The Superintendent recommends that the Board of Education approve the attached calendars for the 2021-2022 and 2022-2023 school years.

This report presents to the Board of Education for approval the 2021-2022 and 2022-2023 student attendance calendars for elementary and secondary, CDCC calendars, and counselor calendars. These calendars were approved by the Glendale Teachers Association on February 17, 2021.

In compliance with the Board's decision to start each school year in the third full week of August or later and to end the first semester before Winter Break, attached are the 2021-2022 and 2022-2023 calendars for the Board's approval.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

Glendale, California

ELEMENTARY ATTENDANCE CALENDAR 2021-2022 - DRAFT

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Glendale, California

SECONDARY ATTENDANCE CALENDAR 2021-2022 - DRAFT

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Glendale, California

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Spring Recess - March 14-18	District Staff Development Day - March 21	Memorial Day - May 30	End of Second Semester - June 13	Student Holiday, Teachers on Duty - June 14

Glendale, California

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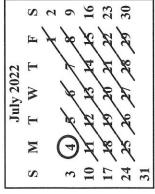
Memorial Day - May 30

Glendale, California

ELEMENTARY ATTENDANCE CALENDAR 2022-2023 - DRAFT

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Glendale, California

SECONDARY ATTENDANCE CALENDAR 2022-2023 - DRAFT

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Glendale, California

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- Dec. 22	End of Third Quarter - March 10 Spring Recess - March 13-17 District Staff Development Day - March 20 Armenian Genocide Remembrance Day - April 24
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Glendale, California

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March 9, 2021

ACTION REPORT NO. 16

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

SUBJECT: Ratification of Approval of Services Agreement Between

Glendale Unified School District and Hey Tutor, Inc.

The Superintendent recommends that the Board of Education ratify the approval of a Services Agreement between Glendale Unified School District and Hey Tutor, Inc. for providing Special Educator, Tutor, and Proctor Candidates not to exceed \$100,000.

Hey Tutor, Inc. is an agency that connects the District with multiple potential Special Education Educator Candidates who may ultimately provide special educator education services for and on behalf of the District for 5.5 hours per day during a five day school week. In addition, they will connect the District with multiple potential Tutors and Proctors who may ultimately provide services for and on behalf of the District for 3 hours per day during a five day school week.

For the services, the District shall pay the contractor upon execution of the agreement, and prior to the commencement of services a Retainer in the amount of \$10,000. In addition to the Retainer, the District shall pay the contractor \$55.00 for each hour of Educator Services by each Educator Candidate and \$45.00 for each hour of Tutor and Proctor Service.

These services will provide support for in-person learning through the end of the 2020-2021 school year, as well as the summer school program. The agreement is in effect February 18, 2021 through June 30, 2021.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student <u>Achievement</u> - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

Glendale Unified School District Action Report No. 16 March 9, 2021 Page 2

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 3: Ensure the Health and Safety of GUSD Students and Employees – Strengthen mental health support and programs; develop proactive health and safety procedures; and support physical, social, and emotional wellbeing.

223 N. Jackson Street, Glendale, CA 91206.

Contractor in performing services for District, except as follows:

Glendale Unified SchoolDistrict

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street Glendale, CA 91206 (818) 241-3111

SERVICES AGREEMENT

of_ _HI	Agreement for Professional Services ("Agreement") is made and entered into as of the 18th day February , 2021 by and between the Glendale Unified School District, ("District") and EYTUTOR INC., a California corporation, whose place of business is LA [City], herein referring to as Contractor"), (together, "Parties").
WI	TINESSETH: The parties do hereby contract and agree as follows:
1.	Services Description. CONTRACTOR will perform the services described in Addendum A
	attached hereto and in the "Scope of Work" attached hereto as Attachment A and made a part thereof.
NC	DW, THEREFORE, the Parties agree as follows:
1.	Term . Contractor shall commence providing services under this Agreement on Feb. 18, 2021 and will diligently perform as required and complete performance by June 30, 2021.
2.	Submittal of Documents. The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
	 X Signed Agreement X Workers' Compensation Certification X Fingerprinting/Criminal Background Investigation Certification X Insurance Certificates and Endorsements X W-9 Form X Non-collusion Declaration X Tuberculosis Clearance
3.	Compensation. District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement (as needed, as requested) a total fee as set forth on Schedule A attached hereto, which includes reimbursable cost listed in item 4.1. The total amount of fees payable to Contractor by District shall not exceed \$1,000,000. District shall pay Contractor according to the following terms and conditions: \$100,000
	Note: Accounts Payable will not process payment until the services have been completed. Invoices should be submitted to Accounts Payable Department, Glendale Unified School District,

4. Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by

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4.1. N/A

- Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
- 6. **Materials**. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement, except as follows:
- 7. Copyright/Trademark/Patent. Contractor understands and agrees that all matters produced under this Agreement shall become the property of District and cannot be used without District's express written permission. District shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

8. Termination.

- Without Cause by District. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- 8.2. Without Cause by Contractor. Contractor may, upon sixty (60) days notice, with or without reason, terminate this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- 8.3. With Cause by District. District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - 8.3.1. material violation of this Agreement by the Contractor; or
 - any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - 8.3.3. Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

9. Indemnification.

- 9.1. To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, Contractors, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors. Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the indemnified parties.
- To the furthest extent permitted by California law, District shall defend, 9.2. indemnify, and hold free and harmless the Contractor, its agents, representatives, officers, contractors, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and District's and/or attorneys' fees and costs, directly or indirectly arising out of. connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of District, its officials, officers, employees. subcontractors, contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement; or from any activity, work, or thing done, permitted, or suffered by the District in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the Contractor. The Contractor shall have the right to accept or reject any legal representation that District proposes to defend the indemnified parties.

10. Insurance.

10.1. The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum
	Requirement
Commercial General Liability Insurance, including Bodily	
Injury, Personal Injury, Property Damage, Advertising Injury, and	
Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

- 10.1.1. Commercial General Liability and Automobile Liability Insurance.

 Commercial General Liability Insurance and Any Auto Automobile Liability.

 Insurance that shall protect the Contractor, the District, and the State from all claims of bodily injury, property damage, personal injury, death, advertising injury, and medical payments arising performing any portion of the Services. (Form CG 0001 and CA 0001, or forms substantially similar, if approved by the District.)
- 10.1.2. Workers' Compensation and Employers' Liability Insurance. Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.
- 10.1.3. **Professional Liability (Errors and Omissions)**. Professional Liability Insurance as appropriate to the Contractor's profession.
- 10.2. **Proof of Carriage of Insurance**. The Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:
 - 10.2.1. A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."

- 10.2.2. Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- 10.2.3. An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, Contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
 - 10.2.4. All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.
- 10.3. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.
- 11. **Assignment**. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.
- 12. Compliance with Laws. Debarment and Suspension. Contractor warrants and certifies that neither Contractor, nor any person working for or acting on behalf of Contractor as part of this Agreement, has been or is debarred, penalized by, convicted, sanctioned, suspended, excluded or otherwise ineligible to participate in any state or federal program, or by any federal department or agency, or by Los Angeles County
- 13. Certificates/Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.
- 14. **Anti-Discrimination**. District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).
- 15. **Fingerprinting of Employees**. The Fingerprinting/Criminal Background Investigation Certification must be completed and attached to this Agreement prior to Contractor's performing of any portion of the Services.
- 16. No Rights in Third Parties. This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

- 17. **District's Evaluation of Contractor and Contractor's Employees and/or Subcontractors.** The District may evaluate the Contractor in any way the District is entitled pursuant to applicable law. The District's evaluation may include, without limitation:
 - 17.1. Requesting that District employee(s) evaluate the Contractor and the Contractor's employees and subcontractors and each of their performance.
 - 17.2. Announced and unannounced observance of Contractor, Contractor's employee(s), and/or subcontractor(s).

18. Limitation of District Liability.

- Other than as provided in this Agreement, District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.
- Other than as provided in this Agreement, Contractor's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall Contractor be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.
- 19. Confidentiality. The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other party, it affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other party, its affiliates, or its customers. Both parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third party or used for unauthorized purposes. Each party agrees to use any Confidential Information only for the purpose of conduction business with each other and their clients in the manner contemplated by this Agreement. Both parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each party is bound by this Agreement. Upon request of the owner of the

confidential information, the other party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other party; 3) is received from, or was made available to, a third party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the party required to make the disclosure under the law shall give prompt notice of this to the other party prior to such disclosure so that the other party may seek an appropriate protective order or give its consent to such disclosure.

20. **Notice**. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District

223 N. Jackson Street Glendale, California 91206 ATTN: Darneika Watson

Contractor:

HeyTutor, Inc.

8939 S. Sepulveda Blvd. #102	
Los Angeles, CA 90045	
Patrick McClure	

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

- 21. Integration/Entire Agreement of Parties. This Agreement, along with Addendum A, Attachment A, Schedule A and any documents or agreements reference therein, constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.
- 22. California Law. This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.
- 23. Waiver. The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.
- 24. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
- 25. **Provisions Required By Law Deemed Inserted.** Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.
- 26. Authority to Bind Parties. Neither party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.
- 27. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs and attorney's fees.
- 28. Captions and Interpretations. Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal

representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

- 29. Calculation of Time. For the purposes of this Agreement, "days" refers to calendar days unless otherwise specified.
- 30. **Signature Authority.** Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.
- 31. **Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 32. **Incorporation of Recitals and Exhibits**. The Recitals, each exhibit, addendum and schedule attached hereto are hereby incorporated herein by reference.
- 33. **Force Majeure Clause.** The parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.
- 34. **Amendments.** No alteration or variation of the terms of this Contract shall be valid unless made in writing and signed by the parties; no oral understanding or agreement not incorporated herein shall be binding on either of the parties; and no exceptions, alternatives, substitutes or revisions are valid or binding on District unless authorized by District in writing.
- 35. **Delivery.** Time of delivery of goods or services is of the essence in this Contract. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.
- 36. Conduct on District Premises. Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the Party's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the other Party's premises. The operation of vehicles by either Party's personnel on the other Party's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on a Party's property and involving either Party's personnel shall be reported promptly to the appropriate Party's personnel. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the

other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the other Party's premises, each Party's personnel shall wear and clearly display identification badges or tags, as approved by the other Party. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. They should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

37. Employee Eligibility Verification: The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statues and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.

Company Name

Ву:

SIGNATURE PAGE

Co-Founder & CEO

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

HeyTutor, Inc.

Print l	vame:		
	Ma	Darneika Watson	
Glend By:	lale Unifie	d School Districty: Darneika Watson	Date: 2/4/2021
L		lity Company	
L	imited Partn corporation,		
	ole Proprieto artnership	orship	
Ir	of Business I Idividual	•	section.
			comply with these requirements, the District requires the Contractor to furnish the information requested in this
o@heyt	utor.com E-	Mail:	more to furnish their taxpayer information to the payer. In order to
	nile:		Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or
Teleph	none:	855-661-3688	Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of
		os Angeles, CA 90045	NOTE: Section 6041 of the Internal
Addres	8	939 S. Sepulveda Blvd. #102	Employer Identification and/or Social Security Number
Inform Licens		rding Contractor:	46-5199755
The first The seco Assistan Alternati	corporate office and corporate of t Treasurer. ively, a single	cer signature must be one of the followin fficer signature must be one of the following.	g: 1) Chairman of the Board; 2) the President; 3) any Vice President. wing: 1) Secretary;) Assistant Secretary; 3) Chief Financial Officer; 4) ecompanied by a corporate resolution demonstrating the legal authority of
*If the C		corporation, signatures of two specific co	rporate officers are required as further set forth.
	Signature Print Name	RYAN NEMAN	Title: 2/4/2021 Dated:, 2021
By:		KYAN NEMAN	Co-Founder & CPO
	Print Name	DocuStaned by:	Title: 2/4/2021 Dated:, 2021 _
	Signature	Skyler Lucci	Title: 2/4/2021

Print Title:

Chief Human Resources/Operations Officer

ADDENDUM A

THIS SPECIAL-EDUCATION EDUCATORS, TUTOR AND PROCTOR SOURCING ADDENDUM (the "Addendum") is made as of the Effective Date set forth above by and between HEYTUTOR INC., a California corporation ("HeyTutor") and the GLENDALE UNIFIED SCHOOL DISTRICT ("District").

- 1. Tutor Services. HeyTutor will render the services as set forth on ATTACHMENT A for sourcing special-education educators (the "Educator Services") and tutors and proctors (the "Tutor and Proctor Services," and together with the Educator Services, the "Services") in accordance with this Agreement and the Terms of Use (the "ToU") set forth on the HeyTutor website located at https://heytutor.com/terms/ (the "Platform"). In the event of a conflict or inconsistency between this Agreement and the ToU, the ToU shall govern, control and prevail.
- 2. Non-Circumvention. District shall not circumvent, avoid, bypass, or obviate, directly or indirectly, the intent of this Agreement, in order to avoid payment of any fees to HeyTutor, including, without limitation, with respect to the Services, the Educator Services, the Proctor Services, and any other tutoring or educational services by, with or through HeyTutor or the Platform. District agrees to not accept any, or enter into an agreement or understanding to receive, any Services, the Educator Services, the Proctor Services, and any other tutoring or educational services from any individual, company, person or representative introduced to District except as otherwise with the written consent of HeyTutor. This Section 2 shall survive the termination or expiration of this Agreement.

3. Disclaimer of Warranties; Limitation of Liability; Waiver; Indemnification

- 3.1 Warranty Disclaimer. EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, THE PARTIES ACKNOWLEDGE AND AGREE THAT SERVICES, THE EDUCATOR SERVICES AND THE PROCTOR SERVICES ARE PROVIDED AS-IS, THAT DISTRICT ASSUMES ALL RISKS AND LIABILITY ARISING FROM OR RELATING TO ITS USE OF AND RELIANCE UPON SERVICES, THE EDUCATOR SERVICES AND THE PROCTOR SERVICES AND HEYTUTOR MAKES NO REPRESENTATION OR WARRANTY WITH RESPECT THERETO. EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, DISTRICT ACKNOWLWEDGES AND AGREES THAT HEYTUTOR HEREBY EXPRESSLY DISCLAIMS ALL REPRESENTATIONS AND WARRANTIES REGARDING THE SERVICES, THE EDUCATOR SERVICES AND THE PROCTOR SERVICES, WHETHER EXPRESS OR IMPLIED, INCLUDING ANY REPRESENTATION OR WARRANTY IN REGARD TO QUALITY, PERFORMANCE, ACCEPTABILITY, SUITABILITY, UTILITY, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE.
- 3.2 Waiver. DISTRICT HEREBY IRREVOCABLY AGREES NOT TO ASSERT OR CLAIM, AND HEREBY IRREVOCABLY WAIVES, THE DEFENSE OF ANY RIGHT OF SOVEREIGN IMMUNITY IN ANY LEGAL PROCEEDING TO ENFORCE OR COLLECT UPON ITS OBLIGATIONS UNDER THIS AGREEMENT OR THE TRANSACTIONS CONTEMPLATED HEREBY
 - 3.3 This Section 3 shall survive the termination or expiration of this Agreement.
 - 4. Representations and warranties. Each Party represents and warrants to the other Party that:
- 4.1 It is duly incorporated, validly existing and/or in good standing in its relevant jurisdiction, has all requisite authority and power (corporate and other), governmental licenses, authorizations, consents and approvals to carry on its business as presently conducted and as contemplated

to be conducted, to own, hold and operate its properties and assets as now owned, held and operated by it, to enter into this Agreement, to carry out the provisions hereof;

- 4.2 It has all requisite authority and power (corporate and other), governmental licenses, authorizations, consents and approvals to enter into this Agreement, to consummate the transactions contemplated by this Agreement, and to perform its obligations under this Agreement;
- 4.3 The execution, delivery and performance of this Agreement have been duly authorized by all necessary action and do not require any consent or approval that has not been validly and lawfully obtained, and the execution, delivery and performance of this Agreement requires no authorization, consent, approval, license, exemption of or filing or registration with any person or entity; and
- 4.4 Neither the execution nor the delivery of this Agreement, nor the consummation or performance of the transactions contemplated hereby will, directly or indirectly, (a) contravene, conflict with, or result in a violation of any provision of any agreement or law; (b) contravene, conflict with, constitute a default (or an event or condition which, with notice or lapse of time or both, would constitute a default) under, or result in the termination or acceleration of, or result in the imposition or creation of any lien under, any agreement or instrument to which it is a party or by which the properties or assets of the Party are bound; (c) contravene, conflict with, or result in a violation of, any law; or (d) contravene, conflict with, or result in a violation of, the terms or requirements of, or give any authority the right to revoke, withdraw, suspend, cancel, terminate or modify, any licenses, permits, authorizations, approvals, franchises or other rights or that otherwise relate to the business of, or any of the properties or assets owned or used by, the Party; and
- 4.5 Its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary or other appropriate action to execute this Agreement.
- 5. COVID-19 DISCLAIMER. District acknowledges and agrees that COVID-19 is highly contagious and dangerous and, by signing this Agreement and accepting Educator Candidates and Tutor/Proctor Candidates, District, irrevocably, knowingly and voluntarily, after considering all relevant risks, waives and forever relinquishes any claim relating to, concerning or arising out of or from the risk that representatives of the District, along with all students and personnel of the District, coming into contact with any other person may be exposed to or infected by COVID-19 and that such exposure or infection may result in personal injury, illness, permanent disability, and death. District understands that the risk of becoming exposed to or infected by COVID-19 may result from the actions, omissions, or negligence of District, its representatives, students and personnel, including any Educator Candidates and/or Tutor/Proctor Candidates or such other persons exposed thereto and their families. District voluntarily agrees to assume all of the foregoing risks and accept sole responsibility for any injury (including, but not limited to, personal injury, disability, and death), illness, damage, loss, claim, liability, or expense, of any kind. District hereby releases, covenants not to sue, discharges, and holds harmless HeyTutor and each of its officers, directors, employees, agents, representatives, successors and assigns of and from all liabilities, claims, actions, damages, costs or expenses of any kind arising out of or relating to this Agreement and the Services. District understands and agrees that this release includes any claims based on the actions, omissions, or negligence of HeyTutor and each of its officers, directors, employees, agents, representatives, successors and assigns. whether a COVID-19 infection occurs before, during, or after participation in any Services. District hereby expressly waives the benefit of any statute or rule of law that, if applied to this Agreement would otherwise exclude from its binding effect any claims not known by it to exist which arose prior to the signing of this Agreement. District acknowledges that it has read and fully understand the provisions of California Civil Code section 1542, which provides as follows: A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release

and that, if known by him or her, would have materially affected his or her settlement with the debtor or released party. District, being aware of said Code Section, hereby expressly waives, on behalf of itself and its affiliates, any rights and benefits that it may have under Section 1542 of the Civil Code to the full extent that it may lawfully waive such rights and benefits, and shall waive any rights and benefits it may have under any other statutes or common law principles of similar effect.

ATTACHMENT A STATEMENT OF WORK

Contractor's entire Proposal is not made part of this Agreement.

Contractor may provide the following General Services:

EDUCATOR SERVICES:

special-education educators (each, a "Educator Candidate") who may ultimately provide special educator education services for and on behalf of the District for five and one half (5.5) hours per day during a five (5) day school week starting no earlier than February 1, 2021. District acknowledges and agrees that District has the sole, exclusive and absolute discretion on whether to engage any Educator Candidate for special educator education services for and on behalf of District. District shall comply with all laws with respect to the Educator Candidates. Contractor shall prescreen Educator Candidates based on the lawful qualifications furnished in writing by District to Contractor, including having at least a bachelor's degree from an accredited educational institution, and shall forward to District the resumes or curriculum vitae of the Educator Candidates that Contractor believes satisfy the lawful qualifications furnished by District to Contractor. If District requires any replacements of Educator Candidates that become affiliated with the District, or any additional Educator Candidates, Contractor will use commercially reasonable efforts to assign Educator Candidates for District.

PROCTOR SERVICES:

2. Selection of Tutor and Proctor Candidates. Contractor will connect District with multiple potential tutors and proctors (each, a "Tutor/Proctor Candidate") who may ultimately provide (i) tutor services for and on behalf of the District for three (3) hours per day during a five (5) day school week starting no earlier than February 1, 2021; and (ii) proctor services for and on behalf of the District, including assignment for an exam on or about January 26, 2021. District acknowledges and agrees that District has the sole, exclusive and absolute discretion on whether to engage any Tutor/Proctor Candidate for services for and on behalf of District. District shall comply with all laws with respect to the Tutor/Proctor Candidates. Contractor shall prescreen Tutor/Proctor Candidates based on the lawful qualifications furnished in writing by District to Contractor, including having at least a bachelor's degree from an accredited educational institution, and shall forward to District the resumes or curriculum vitae of the Tutor/Proctor Candidates that Contractor believes satisfy the lawful qualifications furnished by District to Contractor. If District requires any replacements of Tutor/Proctor Candidates that become affiliated with the District, or any additional Tutor/Proctor Candidates, Contractor will use commercially reasonable efforts to assign Tutor/Proctor Candidates for District.

SERVICES:

3. **Background Checks**. For each Educator Candidate and Tutor/Proctor Candidate, Contractor shall, subject to any federal, state, or local laws, rules or regulations which may limit any HeyTutor action otherwise required by this Section 3, shall make reasonable and legally permitted efforts, including checking background and verifying personal information, to confirm that no such Educator Candidate and Tutor/Proctor Candidate has been convicted, within ten years, of any felony prior to beginning any

affiliation with District under this Agreement, or has been convicted of any misdemeanor involving violence, sexual misconduct, theft or computer crimes, fraud or financial crimes, drug distribution, or crimes involving unlawful possession or use of a dangerous weapon prior to becoming affiliated with Candidate. District shall not permit any Educator Candidate and Tutor/Proctor Candidate having such a conviction to enter into any relationship with District, subject to any federal, state, or local restrictions on the consideration of criminal convictions in making employment decisions, unless in the sole, exclusive and absolute discretion of District, said conviction has no reasonable relationship to the Educator Candidate's or Tutor/Proctor Candidate's fitness or trustworthiness to affiliate with the District.

4. **Point of Contact**. Each party will designate one or more individuals within their respective organizations as their representative(s) responsible for directing performance of the parties' obligations under this Agreement. Such points of contact shall be the initial points of contact with respect to any matters with respect to the day-to-day provision of such services and this Agreement, including attempting to resolve any issues that may arise during the performance of such Services.

SCHEDULE A FEES

For the Services, District shall pay Contractor, upon execution of the Agreement, and prior to the commencement of the Services, the total of \$10,000 (the "Retainer"). In addition to the Retainer, District shall pay Contractor (i) Fifty-Five Dollars (\$55.00) for each and every hour of Educator Services by each Educator Candidate, and (ii) Forty-Five Dollars (\$45.00) for each and every hour of Tutor and Proctor Service by each Tutor/Proctor Candidate. District shall maintain accurate and complete records of the hours worked for Educator Services and Proctor Services.

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- 37.2. By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date:	2/4/2021		
Name of Contractor:	HeyTutor, Inc.		
Signature:	RULN NEMLN		
Print Name and Title:	RYAN NEMAN	Co-Founder & CPO	

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B" FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

One of the three boxes below <u>must</u> be checked, with the corresponding certification provided, and this form attached to the Independent Contractor Agreement for Professional Services ("Agreement"):

X		ervices under this Agreement	equirements of Education Code section and Contractor certifies its compliance
	investigation requirements of employees, subcontractors, agen of whether those Employees are independent contractors of the C providing services pursuant to the that none of those Employees ha	Education Code section 45 ts, and subcontractors' employed paid or unpaid, concurrently Contractor, who may have contended and the Californs been convicted of a felony, accurate list of all Employees	e fingerprinting and criminal background 125.1 with respect to all Contractor's yees or agents ("Employees") regardless y employed by the District, or acting as stact with District pupils in the course of hia Department of Justice has determined as that term is defined in Education Code is who may come in contact with District ad hereto.
区		nysical barrier at the Work	has installed or will install, prior to Site, that will limit contact between
区	continual supervision of, and a Department of Justice has ascert	monitored by, an employee ained has not been convicted	fies that all employees will be under the of the Contractor who the California of a violent or serious felony. The name tor's employees and its subcontractors'
	Patrick McClur Name:	e	
	Title: Head of Operat	ions	
employ as employ. The unthe Dis	yees of Subcontractors coming int loyees or acting as independent con idersigned does hereby certify that	o contact with District pupils ontractors of the Contractor. It I am a representative of the	el of its employees, Subcontractors, an regardless of whether they are designate electrons currently under contract with authorized and qualified to execute the
Date:	2/4/2021		
•	of Contractor or Company:	HeyTutor, Inc.	
Repres	entative's Name and Bitle igned by:	RYAN NEMAN	Co-Founder & CPO
Signati	ire:	lN	

EXHIBIT "C"

NONCOLLUSION DECLARATION TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

(Public Contract Code section 7106)

The undersigned declares:	
I am the Co-Founder & CEO of HeyTutor, Inc.	, the party making the foregoing bid.
The bid is not made in the interest of, or on behalf of, association, organization, or corporation. The bid is genuin directly or indirectly induced or solicited any other bidder to directly or indirectly colluded, conspired, connived, or agreebid, or to refrain from bidding. The bidder has not in any macommunication, or conference with anyone to fix the bid pri overhead, profit, or cost element of the bid price, or of that obid are true. The bidder has not, directly or indirectly, submit or the contents thereof, or divulged information or data company, association, organization, bid depository, or to any or sham bid, and has not paid, and will not pay, any person or	e and not collusive or sham. The bidder has not to put in a false or sham bid. The bidder has not d with any bidder or anyone else to put in a sham anner, directly or indirectly, sought by agreement, ce of the bidder or any other bidder, or to fix any f any other bidder. All statements contained in the ted his or her bid price or any breakdown thereof, relative thereto, to any corporation, partnership, member or agent thereof, to effectuate a collusive
Any person executing this declaration on behalf of a bidde limited liability company, limited liability partnership, or any full power to execute, and does execute, this declaration on be	other entity, hereby represents that he or she has
I declare under penalty of perjury under the laws of the State and that this declaration is executed on[date], a	of California that the foregoing is true and correct at Los Angeles [city], California [state].
	Skyler Lucci Print Name

EXHIBIT "D"

TUBERCULOSIS CLEARANCE

I am a representative of the ________ ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

The undersigned does hereby certify to the Governing Board of the District as follows:

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or
- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date:	2/4/2021	
Name of Contractor:	Skyler Lucci ——DocuSigned by:	
Signature:	Skyler Lucci	
Print Name and Title:	Skyler Lucci	Co-Founder & CEO

Services cannot be rendered until all documentation is submitted and final approval is received.

Revised on 07/01/2016 Page 15

March 9, 2021

ACTION REPORT NO. 17

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PAREPED IN: Office of the Superintendent

SUBJECT: Adding March 23, 2021 to the Regular Board Meeting Schedule

The Superintendent recommends that the Board of Education add Tuesday, March 23, 2021 to its regular Board meeting schedule.

On April 7, 2020, the Board of Education voted to approve its Board meeting schedule for the 2020-2021 school year.

As we prepare for the reopening of schools, the Board of Education is requesting that we add an additional meeting on Tuesday, March 23, 2021, to its regular Board meeting schedule.

March 9, 2021

CONSENT CALENDAR NO. 1

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT:

Minutes

The Superintendent recommends that the Board of Education approve the Minutes, as listed:

- a) Regular Meeting No. 16, February 16, 2021
- b) Special Meeting No. 17, February 23, 2021
- c) Special Meeting No. 18, March 2, 2021

GLENDALE UNIFIED SCHOOL DISTRICT 223 N. Jackson Street Glendale, California 91206-4380

BOARD OF EDUCATION MEETING NO. 16 <u>UNADOPTED MINUTES</u> REGULAR MEETING, February 16, 2021

CALL TO ORDER AND ROLL CALL

The regular meeting of the Glendale Unified School District Board of Education was called to order by Dr. Armina Gharpetian, president of the Board of Education, at 4:30 p.m., on Tuesday, February 16, 2021, in the Board Room at the Administration Center, 223 N. Jackson Street, Glendale, California. The following members were present for roll call: Mrs. Jennifer Freemon, Mr. Greg Krikorian, Ms. Nayiri Nahabedian, Mr. Shant Sahakian, and Dr. Armina Gharpetian.

The following administrators were present: Dr. Vivian Ekchian, Dr. Kelly King, Mr. Stephen Dickinson, Mr. David Greco, and Dr. Darneika Watson.

PLEDGE OF ALLEGIANCE

Katherine Weller, an 8th grade student at Rosemont Middle School, led the Pledge of Allegiance.

CERTIFICATE OF COMPLIANCE

<u>Dr. Gharpetian</u> read the following statement: "To accommodate the requirements of Government Code §54954.2 and in accordance with the Brown Act revisions, I declare that the agenda for this meeting was posted on the bulletin boards in the lobby of the Administration Center and the GUSD website 72 hours prior to this meeting."

APPROVAL OF AGENDA ORDER

A motion was made by Ms. Nahabedian and seconded by Mrs. Freemon to approve the agenda, as presented. Motion approved unanimously: AYES — Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

PRESENTATIONS

1. Student Voice Panel

The next Glendale Unified Student Voice Panel will be held via Zoom on February 23, 2021 from 5:30 - 7:30 p.m. A group of 15 panelists representing all five high schools makes up the Student Voice Panel. Clark Magnet High School ASB President Ani Sahakyan will moderate the panel discussion.

MINUTES: February 16, 2021 – Regular Board Meeting

PRESENTATIONS (Continued)

2. Career Technical Education Month

February is Career Technical Education (CTE) Month. Glendale Unified offers CTE programs, including opportunities for college dual enrollment and professional certifications at every middle and high school in the district.

3. Visual and Performing Arts (VAPA) Shines

Toll Middle School teacher Rebecca Perez presented her students' cultural art projects, including Papel Picado and Islamic Name Designs.

4. Working Group to Ensure Culturally Relevant and Responsive Education Update

This year, Glendale Unified launched a working group to Ensure Culturally Relevant and Responsive Education (CRRE). It is made up of students, teachers, school and district administrators and staff, parents/guardians, and community members. The CRRE Working Group focused on five key areas: eliminating bias in curricula and instructional materials, actively recruiting a more diverse workforce and providing professional development to ensure culturally competent, anti-biased leadership, analyzing student discipline data and continuing the use of restorative practices to build community, engaging students and families, and connecting with community partners to proactively develop inclusive school communities. CRRE Working Group committee leaders shared an update on their progress over the past year.

STUDENT BOARD MEMBER REPORT

1. <u>Student Board Member Kayla Rodriguez</u> reported on activities and events happening at the schools around the district. In SAC, they have been discussing the Middle School Leadership Conference. She thanked the Board for being supportive and comforting to the students.

PUBLIC COMMUNICATIONS

- 1. <u>Elena Chamorro</u>, parent, urged the district to reopen the schools. The social emotional learning has impacted the students. Please make their students top priority. Please do not have the teachers' union tell us what is best for our students.
- 2. <u>Stacie Nevlin</u>, parent, advocated for the reopening of schools. There is risk involved, but life is full of risks. Continuing to keep schools closed could only lead to screen dependency, poor health, etc. She asked that they have the same rights as those who want distant learning.
- 3. <u>Anasheh Babakhanian</u>, parent, expressed her disappointment of GTA. CDC says it is safe for teachers to return to the classroom without vaccinations. GTA believes they are more privileged than janitors, clerks, grocery store workers, private school teachers, and staff. They bullied their teachers by discouraging them to go back to school and spread lies to the parents. Their actions prevent families a choice.

PUBLIC COMMUNICATIONS (Continued)

- 4. Meline Mailyan, parent, placed her child in another pre-school for in-person learning. Since August 2020, there has been zero spread of COVID. The GUSD has had plenty of time to work on health and safety protocols. Her son has been playing soccer since August 2020. They follow every protocol by the county. Again, the implementation with effective safety protocols enabled her son to play safely outdoors. She is sure GUSD can do the same.
- 5. <u>Gayane Adamyan</u>, parent, spoke in favor of opening school full time. Somehow the GTA who is supposed to worry about their children's wellbeing, are only worried about themselves. If everyone can open up with safety guidelines in place, why can't we open up as well?
- 6. <u>Liana Melikyan</u>, parent, spoke in support of reopening the schools. Her five-year is struggling with Zoom. She has a 3-year old going to a private pre-school. There have been zero COVID cases. She does not understand why it is taking us so long to return to school. CDC said it is okay.
- 7. <u>Hudson Gossard</u>, teacher at CVHS, is advocating for reopening the schools. We live in LA. County, one of the most cautious county and they are telling us it is okay to open. As a teacher, coach, and parent in the district, he is all for the reopening of schools.
- 8. <u>Jordan Capell</u>, parent, said he is for reopening of schools. He feels the best way is to push for Johnson and Johnson vaccines and go to teachers first. Second, let us choose March 23 to be the day that we open again for elementary schools. Our children are suffering. Let's do what we can.
- 9. <u>John Alan</u>, parent, is in support of students going back to school. La Cañada USD is open. Follow the science. The science is saying there is more harm than good staying home. Let's get students back to school like everyone in the country. There are risks; let's face those risks. Let's put our children first.
- 10. <u>Natalie Ouwersloot</u>, parent, said she is sensitive to those who want to stay home, but that is not the right choice for her family. There are currently 293 schools that have opened. We do not have this option nor a plan. Where are GUSD's waivers? Please communicate clearly and frequently with parents and give a voice to the children.
- 11. <u>Annie Ayrapetyan</u>, parent, said last March with COVID-19 the schools lockdown was understandable. We were faced with an unknown and we listened to the science. There is no substitute for teaching in person. Science is now saying to get students back to schools. She respectfully requested that GUSD open as soon as possible.
- 12. <u>Tina Kurtluyan</u>, parent, spoke in support of reopening of schools. She wants our teachers to feel safe at work. The fear is real; however, she feels schools are not a high-risk venue for COVID 19 transmission, if appropriate measures are taken. She is a big advocate for public school education. It is clear that remote learning is failing our children and families.

PUBLIC COMMUNICATIONS (Continued)

- 13. <u>Alana Miles</u>, parent, said she moved to Glendale specifically because of the schools. Distance learning was difficult for her son. The threshold has been reached, and we can reopen schools. Millions of people continue to be vaccinated every day. It's time to let those who want to return to school be allowed to do so.
- 14. <u>Isabel Abramyan</u>, parent, wants schools to open. She believes if we are following safety protocols it will be the best option for students. We want the schools to open safely and she believes it is time.
- 15. <u>Seda Melkoni</u>, parent, said in recent months the data suggests that public opinion regarding teachers union has plummeted. CDC among others all confirm that inperson classes are possible and necessary to enact immediately. At first, the union has advocated for safety and science, and now we have it. Why are we allowing the union to hold our children hostage? It is shameful. We appreciate and need our teachers and asked the Board to take action against the union. We ask for a peaceful transition back to the classroom.
- 16. Monica Karales, parent, said it took her five weeks to recover from COVID-19. She does not think GUSD is ready to reopen. We are not the same as La Cañada USD.
- 17. Tamar Karadolian, parent, spoke in support of reopening the school. She is fortunate she can work from home, but she is now seeing her children's anxiety and sadness increase. The district must open its doors to parents who want to return without being bullied by the teachers' union who want teachers to stay home indefinitely. Children are barely getting an education. She has seen her own children check out and as a parent, she is outraged.
- 18. <u>Emineh Eisaghlian</u>, parent, said she has been back to work since May 2020. She is disappointed in GUSD mainly the teachers' union stating they would not go back to school even with the vaccine. Shame on you GTA. Private schools are open as of this week. Stop failing our kids. They need to get back to school.
- Anna Keshishyan, parent, said we have all kept a watchful eye over the science of the pandemic. However, the more we understand the virus; it becomes clear that kids are less infected than adults are. Sports have resumed back safely. Private schools have started and other states are in session. Our children are suffering while the union is battling it out with the district. Enough is enough.
- 20. <u>Judy Winter</u>, school nurse, spoke about the Coronavirus and vaccine. The exposure is cause for quarantine. The disease is primarily a vascular disease. The vaccine is supposed to prevent serious illness. The vaccine is not a live virus. It increases your immunity to the disease. It is important to have both shots of the vaccine for full immunity.
- 21. <u>Taline Arsenian</u>, GTA president, GTA acknowledges the importance of returning the students to classrooms, but doing it now without adequate teacher training, without transparent information being shared with families, and without the collaboration with GTA will create instability and uncertainly. Here are the few things that school

PUBLIC COMMUNICATIONS (Continued)

officials must do prior to reopening classrooms: communicate with all stakeholders about the reopening plans, work with educators regarding instructional schedules and tools, ensure all educators receive professional development in hybrid learning strategies, make accommodations for specialty programs, and collaborate with GTA. GTA is eager to work collaboratively with the district to establish the best plan for the next phase in reopening campuses safely.

- 22. <u>Mineh Zoodori</u>, parent, thanked the teachers. However, the time has come to reopen the schools. We have vaccinations and we have treatments for severe diseases. She is a healthcare practioner. She is treating patients. With the swiftness of private schools reopening, GUSD can do the same.
- 23. <u>Deborah Pasachoff</u>, parent, is grateful that GTA has the best interest for their children. We have new variants of COVID, making it more dangerous for kids. We are so close to getting out of it. We have vaccines, but why are we rushing it. Why open schools now? She is ashamed that GUSD is not listening to our teachers.
- 24. <u>Braden Barty</u>, parent, said Governor Newson was asked what is the biggest obstacle that teachers are facing in getting back to school. He said it's not fear, but he is seeing panic. Panic is when you don't move forward. He begged all the teachers to go to Orange County, Ventura, and Santa Barbara and see how progress is being made there. We are better and let's prove that we are better than other districts. Teachers, we love you, and we would not put you in harm's way.
- 25. <u>Maria Panossian</u>, parent, said distance learning has been a big challenge for her family. GUSD has an obligation to provide public education. Only she and her husband can determine what is right for their children. She wants the option to return to school.
- 26. <u>Debbie Blute</u>, parent, asked when will middle school students return to school. Her son is not doing well in distance learning. She wants to know why some schools are opening up and some are not. She is thinking she needs another plan, looking outside the district. Parents need a choice to return to school.
- 27. Anete Krpekyan, parent, said for months we have been hearing GTA say we are going by what CDC and health officials are recommending. Health officials are saying schools can reopen. Based on the teachers' survey, even with the vaccines, 60% said they still won't go back to school. Stop changing the narrative. She asked GTA to stop spreading propaganda and fear. No matter what is presented, GTA always finds a way to object to going back to work.
- 28. <u>Emad Alayoubi</u>, parent, is all for opening the school at the right time. It should happen after spring break. Teachers should be vaccinated prior to going back to school. We need healthy leaders as well. If not, we will have a failed session.

MINUTES: February 16, 2021 – Regular Board Meeting

CLOSED SESSION

The Board recessed to Closed Session at 6:20 p.m. to discuss the following:

1. Conference with GUSD Labor Negotiators pursuant to Government Code Section 54957.6:

Agency designated representatives: Dr. Darneika Watson and Mr. David Greco Employee organization: Glendale Teachers Association and California School Employees Association-Glendale Chapter No. 3.

- 2. Threat to Public Services or Facilities (Government Code Secti, §54957) Consultation with: Dr. Vivian Ekchian, Superintendent
- 3. Conference with Legal Counsel-Existing litigations pursuant to Government Code §54956.9 (d)(1)
 Case No. LA-CO-1800-E, Case No. LA-CE-6596-E, and Case No. 2:20-CV-01101

CALL TO ORDER/RETURN TO REGULAR MEETING

The meeting reconvened at 7:40 p.m. No action was taken during Closed Session.

SUPERINTENDENT'S UPDATE

- Student-Led Projects in Service to Our Community
 Dr. Ben Wolf, principal at Glendale High, shared their reading project.
- 2. COVID-19 Safety Update
 Information included the following: Public Health updates as of February 16;
 reopening elementary schools TK-6 with hybrid schedule; health and cleaning
 protocols; vaccination of employees; elementary parent commitment for remainder
 of 2020-21; and developing opportunities for learning acceleration.

INFORMATION

- 1. History-Social Science Instructional Material Adoption Recommendation for Grades 6-12
- 2. Proposed Basic Textbooks for Use in Middle Schools in the Area of World Languages and Cultures
- 3. Proposed Basic Textbooks for Use in Middle Schools in the Area of World Languages and Cultures
- 4. Proposed Revisions to Board Policies Relating to Personnel
- 5. Acknowledgements of Service

The above reports were presented for information only; no action was taken.

ACTION REPORTS

1. 2021 California School Boards Association (CSBA) Delegate Assembly Election

It was moved by Mr. Sahakian and seconded by Ms. Nahabedian to cast a vote for Jennifer Freemon and Suzie Abajian. Motion approved by the following vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

2. Approval to Award Bid Number P-18-20/21 to Los Angeles County Office Of Education (LACOE) for District Internet Services

It was moved by Mr. Krikorian and seconded by Mrs. Freemon to approve Action Report No. 2, as recommended. Motion approved by the following vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

3. Approval to Award Bid Number P-17-20/21 to Spectrum Enterprise for WAN Data Circuits

It was moved by Mr. Krikorian and seconded by Ms. Nahabedian to approve Action Report No. 3, as recommended. Motion approved by the following vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

4. Nearpod Renewal for the 2021-22 School Year

It was moved by Mrs. Freemon and seconded by Mr. Krikorian to approve Action Report No. 4, as recommended. Motion approved by the following roll-call vote: AYES— Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

5. Approval of Services Agreement Between GUSD and Sign Up Interpreting Services LLC

It was moved by Ms. Nahabedian and seconded by Mr. Sahakian to approve Action Report No. 5, as recommended. Motion approved by the following roll-call vote: AYES— Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

6. Approval of FACTS Program Curriculum Adoption

It was moved by Mr. Krikorian and seconded by Mrs. Freemon to approve Action Report No. 6, as recommended. Motion approved by the following roll-call vote: AYES— Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

7. Variable Term Waiver Request for Bilingual Crossculture Language and Academic Development (BCLAD) for the 2020-2021 School Year.

It was moved by Mrs. Freemon and seconded by Ms. Nahabedian to approve Action Report No. 7, as recommended. Motion approved by the following roll-call vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

ACTION REPORTS (Continued)

8. Memorandum of Understanding with CSEA regarding Coronavirus Response: Distance/Hybrid Learning

It was moved by Mrs. Freemon and seconded by Ms. Nahabedian to approve Action Report No. 8, as recommended. Motion approved by the following roll-call vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

CONSENT CALENDAR

- 1. Minutes
 - a. Regular Meeting No. 15, February 2, 2021
- 2. Certificated Personnel Report No. 11
- 3. Classified Personnel Report No. 11
- 4. Warrants totaling \$18,996,114.41 for January 1, 2021 through February 10, 2021
- 5. Purchase Orders totaling \$878,307.22 for the period of January 25, 2021 through February 5, 2021
- 6. Appropriation Transfer and Budget Revision Report
- 7. Approval of a Services Agreement between Glendale Unified School District and Matt Wilhelm, Inc.
- 8. Approval of Revisions to Board Policies Relating to Community Relations, Students and Instruction
- 9. Agreement with Grand Canyon University
- 10. Acceptance of Gifts

It was moved by Mr. Krikorian and seconded by Ms. Nahabedian to approve the Consent Calendar, as presented. Motion approved unanimously by the following vote: AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

REPORTS FROM THE BOARD

Mrs. Freemon said the decisions around reopening has never been easy. On that note, for her it has been a personal decision. What is right for her family may not be right for others. While she is anxious to go back into her own classroom, she is a low-risk person. For some teachers, distance learning is working very well. Their charge is how do you do the most good with the least time. We know how important it is. We want to ensure the safety of our students, staff, teachers, and community. We have also been preparing for this day since last May. She is confident in our staff and our district leadership, our families and teachers to continue to be safe and

make decisions that work well for them. We will continue to work with our teachers and GTA so they have the same level of confidence.

Ms. Nahabedian agreed these are not easy decisions and they have a responsibility to the entire school community. They are moving forward in a thoughtful manner. She attended the Adelante Latinos strategic planning meeting. We have many more clubs at our schools than before and we are adding an Adelante coffee klatch during the last Monday of each month. She was able to attend the FLAG meeting. Stockton USD wanted to meet with us regarding our college savings program. She enjoyed the Black History Month webinars.

Mr. Sahakian gave a shout out to the teachers that he visited virtually. He also had an opportunity to participate in an arts and culture panel talking about the state of arts education. He wished our Asian community a Happy Lunar New Year. He addressed the anti-Asian hate crimes that have been escalating not only in this community, but also across the country. He supports our Asian students and families.

Mr. Krikorian also spoke about Asian hate crimes. It's disheartening to see it happening. There are still unsettling times in Armenia. It was a premeditated attack killing 6,000 Armenians since October. He had an opportunity to visit some schools in Armenia. Hye Hopes is doing synchronize education. He thanked all the teachers who are helping with the program. April 22 is the 21st Annual Armenian Genocide Commemoration. In regard to returning to school, the key word is optional. Every parent has a right to determine what is best for his or her child. We got to find a way to return to school. As we prepare for summer school, we will most likely see bigger enrollment. Many students are looking forward to participating in athletics soon.

Dr. Gharpetian repeated that the commitment survey is for elementary parents only. Her daughter is very excited to start soccer conditioning next week. Today, she saw photos of students with backpacks going back to school. She is looking forward to our students returning as well. She gave a huge shout out to our employees and amazing teachers for doing the impossible. Back in March, nobody knew what Zoom was. We have come a long way. Some upcoming events: Student Voice Panel is February 24 at 5:30 p.m. Partnering with the city, Virtual Teen Night Out is February 25 at 6 p.m. The Student Wellness Services Department is facilitating a parent/guardian and caregiver support groups. For elementary parents, it is held every Friday at 3 p.m. and for middle and high schools parents every Thursday at 6 p.m. We will be offering summer school for our students who need to catch up.

REPORT FROM THE SUPERINTENDENT

<u>Dr. Ekchian</u> said the elementary survey will be going out shortly. There will also be a video presented next week for our elementary parents. She is excited about collaboration throughout our district. She is encouraged by the passion attached to every topic that we discussed. She does want parents and students of Asian descent who have experienced any kind of harassment or bullying to contact her. Let's be an opener of doors for our students.

MINUTES: February 16, 2021 - Regular Board Meeting

ADJOURNMENT

There being no further business, President Gharpetian adjourned the meeting at 9:55 p.m.

Dr. Armina Gharpetian President, Board of Education Nayiri Nahabedian Clerk, Board of Education

Board of Education Minutes - Regular Meeting, February 16, 2021 Recorded by: Ms. Phyllis F. Ishisaka, Executive Assistant to the Superintendent Approved by the Board of Education:

GLENDALE UNIFIED SCHOOL DISTRICT

223 N. Jackson Street Glendale, California 91206-4380

BOARD OF EDUCATION MEETING NO. 17 <u>UNADOPTED MINUTES</u> SPECIAL MEETING, February 23, 2021

CALL TO ORDER AND ROLL CALL

The special meeting of the Glendale Unified School District Board of Education was called to order by President Dr. Armina Gharpetian at 4:30 p.m. on February 23, 2021, in Room the Board Room of the Administration Center, 223 North Jackson Street, Glendale, California. The following members were present for roll call: Mrs. Jennifer Freemon, Mr. Greg Krikorian, Ms. Nayiri Nahabedian, Mr. Shant Sahakian, and Dr. Armina Gharpetian.

The following administrators were present: Dr. Vivian Ekchian, Mr. Stephen Dickinson, Dr. Kelly King, Mr. David Greco, and Dr. Darneika Watson.

PLEDGE OF ALLEGIANCE

Dr. Gharpetian led the Pledge of Allegiance.

CERTIFICATE OF COMPLIANCE

<u>Dr. Gharpetian</u> read the following statement: "To accommodate the requirements of Government Code Section 54954.2 and in accordance with the Brown Act revisions, I declare that the agenda for the meeting was posted on the bulletin board in the lobby of the Administration Center and the GUSD website 24 hours prior to this meeting."

APPROVAL OF THE AGENDA ORDER

Motion to approve the agenda order as presented was made by Mrs. Freemon and seconded by Ms. Nahabedian. Motion approved unanimously. AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

PUBLIC COMMUNICATIONS

<u>Chris Shellen</u>, parent, spoke on negotiations. She said teachers deserve better than the reaction they are receiving. The majority of teachers want to be vaccinated before returning to the classroom. Vaccinating our teachers will better protect our children. Anything to stay safe is what we should be doing. LAUSD has proposed a common sense plan. Glendale needs to adopt LAUSD timeline for reopening. Our teachers need more support and hero pay. We also need more nursing staff.

MINUTES: February 23, 2021 - Special Board Meeting

CLOSED SESSION

The Board convened to Closed Session at 4:40 p.m. to discuss the following:

- Conference with labor negotiators pursuant to Government Code Section 54954.5
 Agency designated representative: Dr. Darneika Watson and Mr. David Greco
 Employee Organization: Glendale Teachers Association
- 2. Public Employee Performance Evaluation pursuant to Government Code Section 54957 Title: Superintendent
- 3. Threat to Public Services or Facilities pursuant to Government Code Section 54957 Consultation with Dr. Vivian Ekchian, Superintendent

RETURN TO REGULAR MEETING

The Board reconvened to open session at 5:33 p.m.

SUPERINTENDENT'S UPDATES

The Superintendent provided an update on initiatives aligned to the student identified focus areas of attendance and engagement, communication, school spirit and belonging, and distance learning.

STUDENT VOICE PANEL

A group of 14 panelists representing all five high schools made up the Student Voice Panel. The panel discussion was moderated by Clark Magnet High School ASB President Ani Sahakyan. Topics included attendance and engagement, community, school spirit and belonging, and distance learning.

RETURN TO CLOSED SESSION

The Board returned to Closed Session at 7:45 p.m. and returned to open session at 9 p.m.

<u>ADJOURNMENT</u>

There being no further business, Dr. Gharpetian adjourned the meeting at 9 p.m.

Dr. Armina Gharpetian President, Board of Education Nayiri Nahabedian Clerk, Board of Education

Board of Education Minutes – Special Meeting, February 23, 2021 Recorded by: Ms. Phyllis Ishisaka, Executive Assistant to the Superintendent Approved by the Board of Education:

GLENDALE UNIFIED SCHOOL DISTRICT 223 N. Jackson Street Glendale, California 91206-4380

BOARD OF EDUCATION MEETING NO. 18 <u>UNADOPTED MINUTES</u> SPECIAL MEETING, March 2, 2021

CALL TO ORDER AND ROLL CALL

The special meeting of the Glendale Unified School District Board of Education was called to order by President Dr. Armina Gharpetian at 4:42 p.m. on March 2, 2021, in Room the Board Room of the Administration Center, 223 North Jackson Street, Glendale, California. The following members were present for roll call: Mrs. Jennifer Freemon, Mr. Greg Krikorian, Ms. Nayiri Nahabedian, Mr. Shant Sahakian, and Dr. Armina Gharpetian.

The following administrators were present: Dr. Vivian Ekchian, Mr. Stephen Dickinson, Dr. Kelly King, Mr. David Greco, and Dr. Darneika Watson.

PLEDGE OF ALLEGIANCE

Dr. Gharpetian led the Pledge of Allegiance.

CERTIFICATE OF COMPLIANCE

<u>Dr. Gharpetian</u> read the following statement: "To accommodate the requirements of Government Code Section 54954.2 and in accordance with the Brown Act revisions, I declare that the agenda for the meeting was posted on the bulletin board in the lobby of the Administration Center and the GUSD website 24 hours prior to this meeting."

APPROVAL OF THE AGENDA ORDER

Motion to approve the agenda order as presented was made by Mrs. Freemon and seconded by Mr. Sahakian. Motion approved unanimously. AYES—Freemon, Krikorian, Nahabedian, Sahakian, and Gharpetian.

PUBLIC COMMUNICATIONS

Braden Barty, parent, said he sent Greg Krikorian an email regarding the possibility of sending teachers and parents to visit a school district that has reopened to see first-hand how things are going with their schools. He asked what does the Board think about his suggestion.

MINUTES: March 2, 2021 - Special Board Meeting

CLOSED SESSION

The Board convened to Closed session at 4:48 p.m. to discuss the following:

- 1. Public Employee Performance Evaluation pursuant to Government Code Section 54957 Title: Superintendent
- 2. Threat to Public Services or Facilities pursuant to Government Code Section 54957 Consultation with Dr. Vivian Ekchian, Superintendent

RETURN TO REGULAR MEETING

The Board reconvened to open session at 8:20 p.m.

ADJOURNMENT

There being no further business, Dr. Gharpetian adjourned the meeting at 8:20 p.m.

Dr. Armina Gharpetian President, Board of Education

Nayiri Nahabedian Clerk, Board of Education

Board of Education Minutes – Special Meeting, March 2, 2021 Recorded by: Ms. Phyllis Ishisaka, Executive Assistant to the Superintendent Approved by the Board of Education:

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations Officer/Director

of Classified Personnel

SUBJECT: CERTIFICATED PERSONNEL REPORT NO. 12

It is recommended that the following report be approved as presented:

	Effective Dates
<u>Position</u>	And Salary Rate

Maternity Leave of Absence

1. Dyer, Amanda Teacher, Regular 5/11/21 through 6/22/21

Physical Education Mann Elementary

Change of Maternity Leave of Absence

1. Gharibian, Lilia Teacher, Regular 3/28/21 through 6/10/21

Math

Wilson Middle School

2. Goulas, Evangeline Teacher, Special Education 3/30/20 through 2/15/21

Rosemont Middle School

3. Yahiayan, Natalie Teacher, Regular 11/09/20 through 2/15/21

3rd Grade

Balboa Elementary

Parental Leave of Absence

1. Goulas, Evangeline Teacher, Special Education 2/16/21 through 5/07/21

Rosemont Middle School

2. Katzer, Whitney Teacher, Regular 3/11/21 through 5/18/21

Math

Crescenta Valley High School

Page 2	, 2021		
		Position	Effective Dates And Salary Rate
Parent	al Leave of Absence (Con	<u>t.)</u>	
3.	Singh, Claudia	Teacher, Regular 2 nd Grade Cerritos Elementary	3/01/21 through 4/09/21
4.	Zimmerman, Anders	Teacher, Regular 3 rd Grade Columbus Elementary	4/12/21 through 6/11/21
Extens	sion of Parental Leave of A	Absence	
1.	DeBellis, Theresa	Teacher, Regular 2 nd Grade Glenoaks Elementary	2/03/21 through 4/30/21
2.	DeBruijn, Janejira	Teacher, Temp Contract Kindergarten – FLAG R.D. White Elementary	1/11/21 through 4/02/21
Extens	sion of Health Leave of Ab	<u>osence</u>	
1.	Satamian, Taline	Teacher, Regular 3 rd Grade – French Franklin Elementary	1/07/21 through 2/09/21
Family	& Medical Leave of Abs	ence	
1.	Dyer, Amanda	Teacher, Regular Physical Education Mann Elementary	5/11/21 through 6/22/21
2.	Zimmerman, Anders	Teacher, Regular 3 rd Grade Columbus Elementary	4/12/21 through 6/11/21
Change of Family & Medical Leave of Absence			
1.	Gharibian, Lilia	Teacher, Regular Math Wilson Middle School	3/28/21 through 6/10/21

Position Effective Dates
And Salary Rate

Change of Family & Medical Leave of Absence (Cont.)

2. Yahiayan, Natalie Teacher, Regular 11/09/20 through 2/15/21

3rd Grade

Balboa Elementary

Extension of Family & Medical Leave of Absence

1. Satamian, Taline Teacher, Regular 1/07/21 through 2/09/21

3rd Grade – French Franklin Elementary

General Purpose Leave of Absence

1. Keshishian, Melissa Teacher, Regular 8/16/21 through 6/14/22

Kindergarten

Cerritos Elementary

Home Responsibility Leave of Absence

1. Mann, Shelby Teacher, Regular 3/23/21 through 6/11/21

4th Grade

Glenoaks Elementary

Additional Assignment

1. Dilanchyan, Janet Teacher, as needed, to 1/07/21 through 6/10/21

work extra hourly before or after school to provide intervention and support to students at Daily High after school as

part of the Drop out

prevention

Daily High School

\$34.00 per hour with students

Not to exceed 100 hours total

CSI – Comprehensive Support and Improvement 01.0 31821.0 11100 10000 1130

0400000

	Effective Dates
<u>Position</u>	And Salary Rate

Additional Assignment (Cont.)

2.	Silva, Francesca T.	Teacher, as needed, to	2/01/21 through 6/30/21
		work for Special	\$34 per hour
		Education on assessments	Not to exceed 8 hours/week
			Special Education – SAI Core
			01.0 65000.0 57608 11200 1130
			0000600

Change of Assignment

1. #12737 TO: Teacher, Regular Effective 8/16/21 Secondary

<u>Release – Temporary Employees</u>

1. Pursuant to California Education Code 44954, the following temporary employees are to be released from service having completed their contractual assignment. Pending District determination of staffing needs for the 2021-22 school year, some or all of these employees may be rehired.

2021 ce – 981	Balboa Elementary	6/11/21
2021 ce - 065	Balboa Elementary	6/11/21
2021 ce – 139	Balboa Elementary	6/11/21
2021 ce - 778	Balboa Elementary	6/11/21
2021 ce – 128	Cerritos Elementary	6/11/21
2021 ce - 851	Clark Magnet High School	6/11/21
2021 ce – 901	Clark Magnet High School	6/11/21
2021 ce - 783	Clark Magnet High School	6/11/21
2021 ce - 030	Clark Magnet High School	6/11/21
2021 ce - 259	Clark Magnet High School	6/11/21
2021 ce - 738	Clark Magnet High School	6/11/21
2021 ce - 751	Clark Magnet High School	6/11/21
2021 ce – 911	College View School	6/11/21
2021 ce - 749	Columbus Elementary	6/11/21
2021 ce - 036	Columbus Elementary	6/11/21
2021 ce - 715	Crescenta Valley High School	6/11/21
2021 ce - 920	Crescenta Valley High School	6/11/21
2021 ce - 871	Crescenta Valley High School	6/11/21
2021 ce – 922	Crescenta Valley High School	6/11/21
2021 ce - 072	Crescenta Valley High School	6/11/21
2021 ce – 185	Daily High School	6/11/21

		Effective Dates
	<u>Position</u>	And Salary Rate
Release – Temporary Employee	s (Cont.)	
refease Temporary Employees	<u>s (Cont.)</u>	
2021 ce – 888	Daily High School	6/11/21
2021 ce - 893	Daily High School	6/11/21
2021 ce - 028	Dunsmore Elementary	6/11/21
2021 ce - 166	Dunsmore Elementary	6/11/21
2021 ce - 734	Dunsmore Elementary	6/11/21
2021 ce - 147	Dunsmore Elementary	6/11/21
2021 ce - 892	Dunsmore Elementary	6/11/21
2021 ce - 529	Edison Elementary	6/11/21
2021 ce - 667	Edison Elementary	6/11/21
2021 ce - 666	Edison Elementary	3/31/21
2021 ce - 581	ETIS	6/11/21
2021 ce - 758	Franklin Elementary	6/11/21
2021 ce - 719	Franklin Elementary	6/11/21
2021 ce - 913	Franklin Elementary	6/11/21
2021 ce - 872	Franklin Elementary	6/11/21
2021 ce - 527	Franklin Elementary	6/11/21
2021 ce - 874	Franklin Elementary	6/11/21
2021 ce - 908	Franklin Elementary	6/11/21
2021 ce - 801	Fremont Elementary	6/11/21
2021 ce - 687	Fremont Elementary	6/11/21
2021 ce - 492	Fremont Elementary	6/11/21
2021 ce - 857	Fremont Elementary	6/11/21
2021 ce - 886	Glendale High School	6/11/21
2021 ce - 905	Glendale High School	6/11/21
2021 ce - 912	Glendale High School	6/11/21
2021 ce - 909	Glendale High School	6/11/21
2021 ce - 061	Glenoaks Elementary	6/11/21
2021 ce - 059	Hoover High School	6/11/21
2021 ce - 877	Hoover High School	6/11/21
2021 ce - 076	Hoover High School	6/11/21
2021 ce - 875	Hoover High School	6/11/21
2021 ce - 887	Hoover High School	6/11/21
2021 ce - 542	Jefferson Elementary	6/11/21
2021 ce - 734	Jefferson Elementary	6/11/21
2021 ce - 748	Jefferson Elementary	6/11/21
2021 ce – 112	Jefferson Elementary	6/11/21
2021 ce - 869	Keppel Elementary	6/11/21
2021 ce - 675	La Crescenta Elementary	6/11/21
2021 ce - 723	La Crescenta Elementary	6/11/21

Page 6		E.00
	Position	Effective Dates And Salary Rate
Release – Temporary Employees	(Cont.)	
2021 ce - 904	La Crescenta Elementary	6/11/21
2021 ce - 884	Lincoln Elementary	6/11/21
2021 ce - 846	Lincoln Elementary	6/11/21
2021 ce - 348	Mann Elementary	6/11/21
2021 ce - 898	Mann Elementary	6/11/21
2021 ce - 165	Marshall Elementary	6/11/21
2021 ce - 241	Marshall Elementary	6/11/21
2021 ce - 157	Monte Vista Elementary	6/11/21
2021 ce - 902	Monte Vista Elementary	6/11/21
2021 ce - 068	Monte Vista Elementary	3/31/21
2021 ce - 883	Monte Vista Elementary	6/11/21
2021 ce - 769	Mountain Avenue Elementary	6/11/21
2021 ce - 729	Mountain Avenue Elementary	6/11/21
2021 ce - 752	Mountain Avenue Elementary	6/11/21
2021 ce - 798	Muir Elementary	6/11/21
2021 ce - 021	Muir Elementary	6/11/21
2021 ce - 614	Muir Elementary	6/11/21
2021 ce - 657	Roosevelt Middle School	6/11/21
2021 ce - 889	Rosemont Middle School	6/11/21
2021 ce - 899	Rosemont Middle School	6/11/21
2021 ce - 797	Rosemont Middle School	6/11/21
2021 ce - 796	Special Education	6/11/21
2021 ce - 765	Special Education	6/11/21
2021 ce - 906	Special Education	6/11/21
2021 ce - 557	Special Education	6/11/21
2021 ce - 894	Special Education	6/11/21
2021 ce - 834	Special Education	6/11/21
2021 ce - 916	Special Education	6/11/21
2021 ce - 048	Special Education	6/11/21
2021 ce - 010	Special Education	6/11/21
2021 ce - 035	Special Education	6/11/21
2021 ce - 501	Toll Middle School	6/11/21
2021 ce - 880	Toll Middle School	6/11/21
2021 ce - 568	Toll Middle School	6/11/21
2021 ce - 547	Verdugo Woodlands Elementary	
2021 ce - 383	R.D. White Elementary	6/11/21
2021 ce - 113	R.D. White Elementary	6/11/21
2021 ce - 766	R.D. White Elementary	6/11/21
2021 ce - 761	R.D. White Elementary	6/11/21

Page 7		<u>Position</u>	Effective Dates And Salary Rate	
Releas	se – Temporary Employees	s (Cont.)	·	
	2021 ce - 924 2021 ce - 779 2021 ce - 598 2021 ce - 962 2021 ce - 595 2021 ce - 879 2021 ce - 740 2021 ce - 731 2021 ce - 554 2021 ce - 960 2021 ce - 720 2021 ce - 878 2021 ce - 652 2021 ce - 890	R.D. White Elementary R.D. White Elementary R.D. White Elementary R.D. White Elementary R.D. White Elementary Valley View Elementary Valley View Elementary Valley View Elementary Valley View Elementary Wilson Middle School Wilson Middle School Wilson Middle School Wilson Middle School Wilson Middle School Wilson Middle School Wilson Middle School	4/04/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21 6/11/21	
Election	on to Management Position	<u>n</u>		
1.	#50688	Coordinator I Special Education	Effective 3/10/21 210 days	
<u>Termi</u>	nation – Exhaustion of Be	<u>nefits</u>		
1.	Lau, Celeste	Teacher, Regular Spanish Crescenta Valley High School	Effective 2/11/21	
Election	Election			
1.	Boesen, Jane	Teacher, Temp Contract Special Education Itinerant	2/22/21 through 6/11/21	
2.	Rose, Phillip	Teacher, Temp Contract Special Education Itinerant	2/23/21 through 6/11/21	
3.	Stanton, Michael	Teacher, Temp Contract ROTC Crescenta Valley High School	2/17/21 through 6/11/21	

Position

Effective Dates And Salary Rate

Election Hourly/Daily

1. Cabalatungan, Mark Collins, Joanna Dorian, Jasmen Durry, Pattie Jang, Sarah Torosyan, Tatevik Zapata, Luis

Substitute teachers, as needed for 20-21 school year

2/01/21 through 7/15/21 \$165.00 per day 01.0 00000.0 19004 10000 1160 0004615

2. Arakelian, Talin
Barboza Flores, Aurora
Funaro, Christopher
Gonzalez, Mayra
Hakobyan, Nare
Kellogg, Laura
Livingston, Jon
O'Malley, James C.
Reyes, Michelle
Venier, Daniel

Teachers, as needed, to develop WASC activities related to their Focus Group and write sections of the school self-study Glendale High School 2/17/21 through 6/30/21 \$31.00 per hour to plan Not to exceed 100 hours total (10 hours per teacher) Title I 01.0 30100.0 11100 10000 1130 0200000

3. Caban, Crystal Pugel-Gamez, Nicole

Teachers, as needed, to serve as co-chairs on WASC Committee Glendale High School 7/01/20 through 6/30/21 \$31.00 per hour Not to exceed \$5,000.00 01.0 00000.0 00000 21008 1130 0200000

4. Campbell, Joseph Foster, Dennis

Teachers to update curriculum, repair machinery, prepare student used materials and interact with Advisory Board and Business Partners for Construction Academy Glendale High School 6/14/21 through 7/16/21 \$31.00 per hour Not to exceed \$12,000 total 01.0 72202.0 38000 10000 1130 0200000

		Position	Effective Dates And Salary Rate
Elect	tion Hourly/Daily (Cont.)		
5.	Penglase, Ellen Stanczak, Bozena	Special Education Teachers/ Case Carriers as needed to do locally determined alternate assessment for students with disabilities, Brigance at Wilson Middle School	3/15/21 through 5/30/21 Daily rate of pay Not to exceed 10 hours each Title I 01.0 30100.0 11100 10000 1130 0800000
6.	Arlington, Alicia Gonzales, Elena Pascale, Jean-Marie Rodriguez, Corina	Teachers, as needed, to work with students and student mentors to connect them to the school and each other	3/10/21 through 6/10/21 \$34.00 per hour Not to exceed 40 hours total Title I 01.0 30100.0 11100 10000 1130

Roosevelt Middle School

0500000

Position Effective Dates
And Salary Rate

Election Hourly/Daily (Cont.)

7. Extra-Curricular Second Semester 2020-2021

Assignments

DUNSMORE ELMENTARY

Garabedian, Ovsanna Student Council

EDISON ELEMENTARY

Almazan, Seth Math Field Day

Math Club Science Fair Robotics Advisor

Meza, Emily Student Council Advisor

MONTE VISTA ELEMENTARY

Blessinger, Michelle Homework Club – Math

Cicciarelli, Meagan
Harvey, Rebecca
Kim, Andrea
Pardo, Kristin
Homework Club – Kindergarten
Homework Club – Writing
Homework Club – Kindergarten
Homework Club – Reading

MOUNTAIN AVENUE ELMENTARY

DeFelice, Kendra Student Council Advisor

Hickman, Beverly
Lescher, Whitney
Schroeder, Kelly
Math Field Day
Tech Advisor
6th Grade Camp

VERDUGO WOODLANDS ELEMENTARY

Cruce, Kimberly
Jaffe, Michael
Kingsbury, Jennifer
Moreno, Heidi
Ouweleen, Mark
Sablan, Dianeh
Homework Club
Homework Club
School Newspaper
Math Field Day
Homework Club

Position Effective Dates
And Salary Rate

Election Hourly/Daily (Cont.)

8. Extra-Curricular Spring Semester 2020-2021

Assignments

DAILY HIGH SCHOOL

Akobian, Allie Head Counselor 1

Alarcon, Jaime English Gonzalez, Jose Alfredo Math

Audio-Visual Coordinator

Grigoryan, Satenik Special Education

Janairo, Brenda Art Minasyan, Nvard Science Piscitelli-Carrasco Social St

Piscitelli-Carrasco Social Studies

Antonia Student Body Advisor

Newspaper Sponsor 1 Yearbook Sponsor 1

Van, Michelle Home Economics

HOOVER HIGH SCHOOL

Asatryan, Arpi Co-Foreign Language Bacon, Anita Drill Team Sponsor Pep Club Sponsor

Pep Club Sponsor
Dance Director

Balmanoukian, Shakeh Math – CO

Capehart, Jennifer Physical Education – CO

Chan, Cynthia Science

Demirchyan, Armen Academic Coaching

Scholastic Bowl

Emmett, RaeEtta English

Estep, Amy Choral Director Eulmessekian, Pateel Academic Coaching

PBIS Coordinator

Huber, David Drama Director Iraheta, Olga Head Counselor 3

 $\begin{array}{ll} Kaufman,\,Sharon & Math-CO \\ Lackey,\,Bryan & Band/Orchestra \end{array}$

Lim, Jessie Co-Foreign Language

Lowe, Kristine CTE

Position

Effective Dates And Salary Rate

Election Hourly/Daily (Cont.)

8. Mejia, Victor Yearbook Sponsor 1

Myles, Robbie Stage Director

Audio-Visual Coordinator

VAPA - CO

Peterson, Anthony Social Studies

Pinsker, Jason Academic Coaching

Tech Advisor VAPA – CO

Scates, David Physical Education – CO

Stepanyan, Edgar Class Sponsor 9th

Class Sponsor 10th
Class Sponsor 11th
Class Sponsor 12th
Student Body Advisor
Newspaper Sponsor 1
Newspaper Sponsor 2

Social Studies

Vargas, Kari ELD

Wilke Lewis, Monica Special Education

ROOSEVELT MIDDLE SCHOOL

Arjoyan, Anita English – Split

Speech and Debate

Arlington, Alicia Industrial Arts/CTE

PBIS Coordinator/Coach

Barrientos, Melvin Newspaper Sponsor 1

Head Counselor 2

Stage Director

Carroll, John Science
Dreyfus, Martha ELD
Elzanaty, Mohammed Math

MESA

Galdamez, Henry First Robotics

Garcia, Sandra
Gonzales, Elena
Special Studies – Split
Special Education
Drill Team Sponsor

Position

Effective Dates And Salary Rate

Election Hourly/Daily (Cont.)

8. Gonzalez, Elwing Social Studies – Split

> Yearbook Sponsor 1 Student Body Advisor

Guzman, Javier English – Split

Kamiya, Randall Math League/Field Day Audio-Visual Coordinator Pascale-Parra, Jean-Marie

Reyes, Sandra Foreign Language Rodriguez, Corina **Physical Education**

Suhr, Ashley VAPA

Band/Orchestra

VERDUGO ACADEMY

Kmbikyan, Marta Student Body Advisor

9. Arakelian, Talin Teacher, Regular 1/07/21 through 6/11/21

Science

One additional hour assignment at 1/5 daily rate of pay according Glendale High School

> to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100

0200000

10. Belou, Ibrahim Teacher, Regular 1/07/21 through 6/11/21

> One additional hour assignment **Physical Education** Glendale High School at 1/5 daily rate of pay according

> > to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100

0200000

11. Benkovich, Joseph Teacher, Regular 1/07/21 through 6/11/21

History

Glendale High School

One additional hour assignment at 1/5 daily rate of pay according

to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100

0200000

Page I		<u>Position</u>	Effective Dates And Salary Rate
Election	on Hourly/Daily (Cont.)		
12.	Brownstein, Gina	Teacher, Regular TUPE Hoover High School	1/07/21 through 6/10/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 66904.0 11100 10000 1110 000682
13.	Hakopian, Narineh	Teacher Specialist to supervise Spring Academies Equity, Access and Family Engagement	3/15/21 through 3/19/21 Daily rate of pay Not to exceed 5 days 01.0 78102.0 11100 10000 1130 0000673
14.	Hayrikyan, Lucin	Teacher, Regular Foreign Language Glendale High School	1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100 0200000
15.	Khalatyan, Gohar	Teacher, Regular Science Glendale High School	1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100 0200000
16.	Kurtz, Cheryce	Teacher, Regular History Glendale High School	1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100 02000000

Effective Dates
And Salary Rate
-

		<u>1 OSITIOII</u>	And Salary Rate			
Electi	Election Hourly/Daily (Cont.)					
17.	Palmer, Kelly	Teacher, Regular English Glendale High School	1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100 0200000			
18.	Pinsker, Jason	Teacher, Regular Digital Art Hoover High School	1/07/21 through 6/10/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 1110 0300000			
19.	Van Patten, Jack	Teacher, Regular Government & Basketball Hoover High School	1/07/21 through 6/10/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 1110 0300000			
20.	Venier, Daniel	Teacher, Regular Science Glendale High School	1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 11100 0200000			
21.	Witt, Kevin	Teacher, Regular Water Polo & Swim Coach Hoover High School	1/07/21 through 6/10/21 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 1110			

0300000

	Effective Dates		
<u>Position</u>	And Salary Rate		

Additional Compensation

1. Hacopian, Zepure Director, Human Resources, as needed, to work additional days from non-work days.

Human Resources

3/09/21 through 6/30/21 Daily rate of pay Not to exceed 10 days 01.0 00000.0 00000 72002 1334 0001615

Transportation Authorization

Boesen, Jane
 Hickman-Tcheng,
 Heather Natalie
 Rose, Phillip Michael
 Daniel
 Szeto, Betty Wing Yan

Teachers, Special Education, as needed for Special Education students 8/17/20 through 6/11/21 57.5/56.0 cents per mile Mileage Reimbursement Special Education – Support

Services 01.0 65000.0 50011 21000 5210 0000600

Revision to Previous Personnel Report

1. Revision to Board Report No. 10, February 2, 2021

Page 15, Item 41

Lockhart, Anthony Teacher, Probationary, 1st year

Tech Lit

Clark Magnet High School

1/07/21 through 6/11/21 One additional hour assignment at 1/5 daily rate of pay according

to placement on Regular Teachers Salary Schedule 01.0 000000.0 11303 10000 1110

0900000

Change the dates to read:

3/23/21 through 6/11/21

Position

Effective Dates And Salary Rate

Revision to Previous Personnel Report (Cont.)

2. Revision to Board Report No. 10, February 2, 2021

Page 16, Item 44

Mikaelian, Armineh Teacher, Regular

Math

Clark Magnet High School

8/19/20 through 12/17/20 One additional hour assignment at 1/5 daily rate of pay according to placement on Regular Teachers Salary Schedule 01.0 00000.0 11303 10000 1110 0900000

Change the dates to read:

1/07/21 through 6/11/21

3. Revision to Board Report No. 4, September 15, 2020

Page 9, Item 12

Brownstein, Gina Teacher, as needed, to

prepare the Tobacco Use Prevention Education (TUPE) grant's 2019-20 year end annual progress report for submission to the California

Department of Education by September 30, 2020

9/02/20 through 9/27/20

Daily rate of pay Not to exceed 7 days Violence Prevention

01.0 00000.0 11309 10000 1130

0002682

Change to add funding source:

TUPE Grades 6-12

01.0 66904.1 11100 10000 1130

0000682

Position

Effective Dates And Salary Rate

Revision to Previous Personnel Report (Cont.)

4. Revision to Board Report No. 6, November 2, 2020

Page 16, Item 16

Bachand, Anne Vink, Kayla Winters-Salazar, Leslie Teachers to provide one on one and small group intervention

for Els.

Mann Elementary

9/01/20 through 6/11/21 \$34.00 per hour to instruct

students

Not to exceed \$12,311

Title III – EL

01.0 42030.0 11100 10000 1130

3500673

Change to read: Teachers and Substitute

Teachers to provide one on one and small group intervention for Els

Add the following name: Piini, Kelsie Kiana Substitute Teacher

5. Revision to Board Report No. 8, December 15, 2020

Page 15, Item 1

All GUSD Substitute Teachers

Substitute Teachers, as needed, to attend
Distance Learning

Professional Development

Training

Teaching & Learning

6/01/20 through 6/30/21 Substitute rate of pay Not to exceed 100 hours 01.0 07405.0 11100 10000 1160

0000618

Change rate of pay to read:

\$31.00 per hour

Position

Effective Dates
And Salary Rate

Revision to Previous Personnel Report (Cont.)

6. Revision to Board Report No. 10, February 2, 2021

Page 4, Item 2

Daylami, Tahereh Dishchekenian, Angela

Teachers, as needed, to provide ELA and Math intervention for students Roosevelt Middle School

Retired/Substitute

1/20/21 through 5/28/21

\$34.00 per hour

Not to exceed 268 hours total Title I – Alternative Support 01.0 30100.0 11100 10000 1130

0500000

Change account number to read:

01.0 30100.0 11100 10000 1130

0500865

7. Revision to Board Report No. 17, May 5, 2020

Page 2, Item 2

Doody, Melanie
Espinoza, Sandra
Metcalf, Shawna
Myles, Sally
Pitt, Kimberly
Robertson, Lynde
Teacher Specialists to
work outside their
contractual dates for
training & implementing
new instructional materials
for Teaching & Learning

7/01/20 through 6/30/21

Daily rate of pay

Not to exceed 10 days each 01.0 07405.0 00000 21000 1130

0000618

Remove the following name:

Doody, Melanie

Add the following name:

Lewis, Craig

Increase number of days to read:

Not to exceed 20 days each

Position

Effective Dates And Salary Rate

Revision to Previous Personnel Report (Cont.)

8. Revision to Board Report No. 3, September 1, 2020

Page 10, Item 8

Various names

Teachers, as needed, for after school activities at Roosevelt Middle School

9/02/20 through 6/10/21 \$34.00 per hour to teach Not to exceed \$2,500.00 Supplemental Program 01.0 01000.0 11100 10000 1130 0500000

Increase amount to read:

Not to exceed \$2,885.00 total

Personal Services Agreement

1. Bey, April

Consultant, as needed, to conduct webinar with GUSD students as part of the art collaboration with the Glendale Central Library – Reckoning: Racism and Resistance in Glendale exhibit Educational Services

3/03/21

Not to exceed \$500.00 total Educational Services 01.0 00000.0 00000 71001 5811

0007616

2. Ott, Maria

Consultant to facilitate Special Board Meeting on 4/17/21. Review current protocols, organizational outcomes, and other related factors in order to sustain effective practices and to maximize Board effectiveness Superintendent's Office

3/09/21 through 6/30/21 Not to exceed \$2,500.00 01.0 00000.0 00000 71005 5852

0000610

Position Effective Dates
And Salary Rate

Personal Services Agreement (Cont.)

3. Zierhut, Joan Resident Artist/Teacher

to participate on the Arts

Advisory Council Teaching and Learning 1/01/21 through 6/30/21

\$40.00 per hour

Not to exceed 20 hours 01.0 07405.0 11100 10000 1130

0000618

Conference/Workshop/Meeting Authorization

In accordance with Board of Education Policy 4011 pertaining to conference and workshop attendance, approval has been given to the following persons to attend the conference as designated, with reimbursement for actual and necessary expenses in accordance with Board Policy:

- A. The following workshop authorizations are not paid from District General Funds:
- 1. It is recommended that approval be given to reimburse Ms. Calista Ruiz, Armenian Sister's Academy school teacher, for completion of courses as part of the consultation with Title II program, Equitable Services for the private schools, not to exceed \$3,961.00

Title II – Supporting Effective Instruction 01.0 40352.0 11100 10000 5815 0000673

2. It is recommended that approval be given to Teacher Kristina Faragher from Holy Family High School to attend a virtual 2021 NAEA National Convention about geared towards addressing visual arts and design curriculum, instruction and assessment for a mix of continued in-person, remote and hybrid instruction, and includes all expenses including the Conference registration fee – not to exceed \$159.00 total on March 4-7, 2021.

Title II 01.0 40352.0 11100 10000 5220 0000673

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CLASSIFIED PERSONNEL REPORT NO. 12

CONSENT CALENDAR NO. 3

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations Officer/

Director of Classified Personnel

SUBJECT: CLASSIFIED PERSONNEL REPORT NO. 12

It is recommended that the following report be approved as presented:

Months/Hours, and Location Salary Rating

Medical Leave of Absence

1 Accounting Technician

1.	Khodadadians, Aydeh	Educational Services	02/08/21 through 03/06/21
2.	<u>Cafeteria Worker I</u> Almendra, Milagro	Roosevelt	02/09/21 through 02/23/21
3.	Education Assistant I Zakaryan, Mariam	Dunsmore	01/31/21 through 03/14/21
4.	Painter Stone, Mark	FASO	03/01/21 through 06/01/21
5.	Typist Clerk II Aguas, Jenifer	Student Services	02/01/21 through 02/22/21

Effective Dates,
Months/Hours, and
Location Salary Rating____

Extension of Medical Leave of Absence

1.	Cafeteria Worker I					
	Grigoryan, Lusik	Valley View	01/18/21 through 03/16/21			
2.	Custodian I					
	Cruz, Margarita	Toll	10/12/20 through 04/15/21			
3.	Education Assistant I					
	Carias, Ana	Pacific/Edison	01/11/21 through 03/12/21			
4.	Typist Clerk III					
	Yazlyan, Anahit	EEELP	10/05/20 through 03/01/21			
Family & Medical Leave of Absence						
1.	Accounting Technician					
	Khodadadians, Aydeh	Educational Services	02/08/21 through 03/06/21			
2.	<u>Painter</u>		<u> </u>			
2.	Painter Stone, Mark	FASO	03/01/21 through 05/21/21			
 3. 		FASO				
	Stone, Mark	FASO Student Services				
3.	Stone, Mark Typist Clerk II	Student Services	03/01/21 through 05/21/21			
3.	Stone, Mark Typist Clerk II Aguas, Jenifer	Student Services	03/01/21 through 05/21/21			

Effective Dates, Months/Hours, and Salary Rating

Location

Election from Eligibility List

1. Health Assistant LVN/RN

Salcedo, Elizabeth Mountain Avenue 03/08/21; 10/8; 16-6

 $01.0\ 00000.0\ 00000\ 27004\ 2410\ 3900000$

<u>Termination – Exhaustion of Benefits</u>

2021-cl-81510 Effective 02/11/21 2021-cl-36695 Effective 02/16/21

Additional Assignment

1. <u>Multimedia Technology Assistant</u>

Dow, Debby Keppel 08/17/20 through 06/11/21 Not to exceed 8 hours total

01.0 00000.0 00000 72002 2430 0001615

Change of Assignment

1. Provisional Assignment

a. Buyer

Amirkhani, Hermik Procurement & 03/06/21 through 04/16/21

Contract Services 8 hours a day

From Typist 32-2

Clerk III, 16-9 01.0 00000.0 00000 72006 2410 0000685

Sievert, Maria Procurement & 03/06/21 through 04/16/21

Contract Services 8 hours a day

From Typist 32-2

Clerk III, 16-9 01.0 00000.0 00000 72006 2410 0000685

b. Typist Clerk III

Friedman, Eva Glendale 02/10/21 through 03/31/21

From TC II 8 hours a day

12-1 16-1

01.0 01000.0 00000 27000 2410 0200000

> Effective Dates, Months/Hours, and Salary Rating

Location

Special Education

Revisions to Previous Board Reports

1. Revision to Board Report #2, August 11, 2020

Page 22

BBS Associate RS Counselor

Baghdasarian, Serani Galandaryan, Srbui Goss, Jennifer Khadr, Tara Michaelian, Stephanie Ramirez, Melissa Rivera, Candice 08/17/20 through 06/11/21 \$25.00 per hour Not to exceed 6 hours a day, each Special Education – Mental Health 01.0 65120.0 50011 21000 2930 0000600

<u>Change account to read:</u> <u>Change names to read:</u> 01.0 65460.0 50011 21000 2930 0000600 Goss, Jennifer Khadr, Tara Michaelian, Stephanie Ramirez, Melissa

> Effective Dates, Months/Hours, and Salary Rating

Personal Services Agreement

1. Acitelli, Lucia Consultant, as needed to provide

Music Instruction to students

Location

01/11/21 through 06/11/21 Not to exceed \$1,900.00 total 01.0 95100.0 11100 10000 5811 400000

2. Campbell, Sara

Consultant, as needed to provide Music Instruction to students 01/11/21 through 06/11/21 Not to exceed \$4,000.00

01.0 95100.0 11100 10000 5811 4000000

3. Kenyon, Brian

Brian Kenyon Art Studio,

Inc.

Artist, to paint a mural in the

Spin Studio at Wilson Middle School 02/01/21 through 06/30/21 Not to exceed \$2,395.00

01.0 95100.0 11100 10000 5811 4300000

4. Kikuchi, Hope

Consultant, as needed to provide Music Instruction to students 01/11/21 through 06/11/21 Not to exceed \$2,400.00

 $01.0\ 95100.0\ 11100\ 10000\ 5811\ 4000000$

Effective Dates, Months/Hours, and Salary Rating

Location Personal Services Agreement - Continued

5. Neel, Linda

Consultant, as needed to make and edit 5 music videos for Fifth Grade

Spirit Day

02/22/21 through 06/11/21 5 Videos at \$200.00 each Not to exceed \$1,000.00 01.0 95100.0 11100 10000 5811 3100000

6. Seifried, Sophie Charlotte

Consultant, as needed, to provide virtual assistance and language support to German Dual Language Program at Franklin Magnet Elementary School during the 2020 - 2021

school year

02/18/21 through 06/10/21 Not to exceed \$4,560.00 total General Fund Donation

01.0 95100.0 11100 10000 5811 2700000

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 4

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Karineh Savarani, Director, Financial Services

SUBJECT: Warrants – District Funds

The Superintendent recommends that "A" Form (Payroll Warrants) issued February 16, 2021 – March 3, 2021 as shown below totaling \$8,689,755.84, and "B" Form (Other than Payroll Warrants) issued February 1 – 28, 2021, totaling \$9,450,710.52 be approved. Funding for Form "A" Warrants is accounted for in the following funds: 01.0 General Fund, 12.0 Child Development Fund, 13.0 Cafeteria Fund, 21.1 Measure S Projects Fund, and 25.0 Capital Facilities Fund.

REGISTERED	WARRANT				
NUMBER	NUMBER		DESCRIPTION		AMOUNT
041-C	684611	- 6846119	Certificated	\$	2,095.73
041-N	684612	- 6846125	Classified		5,862.77
042-N	684626	- 6846270	Classified		1,387.90
047-N	684653	- 6846534	Classified		1,302.85
048-N	684681	- 6846817	Classified		570.38
050-N	684776	- 6847764	Classified		997.38
E4O-N	684848	- 6848575	Classified		1,300,840.39
C1H-C	685339	- 6853437	Certificated		7,364,488.56
057-N	685439	- 6854392	Classified		11,286.22
060-N	685478	- 6854789	Classified		923.66
			ТОТАІ	•	0 (00 755 04

TOTAL \$ <u>8,689,755.84</u>

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 4

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES		AMOUNT
	1.0 GENERAL FUND	_	_	
3932	OTHER DISTRICT PAID BENEFITS	2	\$	2,012.51
4110	TEXTBOOKS	7		6,327.34
4210	BOOKS & OTHER REFERENCE MATERIAL	5		409.14
4220	LIBRARY BOOKS	1		724.09
4310	INST. MATERIALS & SUPPLIES	345		76,648.27
4312	INST. PERIODICALS & MAGAZINES	6		716.83
4317	COMMENCEMENT	1		91.99
4340	INSTRUCTIONAL SOFTWARE/LICENSES	34		50,967.19
4350	OFFICE & OTHER SUPPLIES	123		15,622.11
4351	PRINTING & REPRODUCTION	3		1,193.14
4353	EDIBLE SUPPLIES	21		4,354.62
4360	TIRES, FUEL AND OIL	18		8,108.50
4370	CUSTODIAL/OPERATION SUPPLIES	89		15,990.54
4371	GROUNDS SUPPLIES	15		1,193.45
4372	POOL SUPPLIES	4		796.12
4380	MAINTENANCE SUPPLIES	30		2,061.73
4381	REPAIR SUPPLY & MATERIALS	151		138,151.67
4410	NON-CAP AV/COMPUTER EQ UNTAGGED	16		4,250.83
4420	NON-CAP EQUIP -UNTAGGED	202		289,405.57
4430	NON-CAP EQUIP - TAGGED NON-COMPUTER	27		31,761.55
4440	NON-CAP COMPUTER EQUIP -TAGGED	31		32,589.29
5210	MILEAGE & CAR ALLOWANCES	7		149.87
5220	TRAVEL AND CONFERENCES	21		8,527.17
5310	DUES AND MEMEBERSHIPS	6		1,905.00
5510	NATURAL GAS SERVICES	8		29,247.77
5520	ELECTRICITY SERVICES	60		144,845.30
5530	WATER	55		50,021.32
5561	TRASH DISPOSAL	3		22,571.01
5562	SEWER CHARGES	53		21,636.70
5610	RENTALS, LEASES AND REPAIRS	35		33,835.24
5611	ETIS COPIER LEASES	3		7,918.98
5630	REPAIRS	63		60,083.72
5631	ETIS COPIER MAINTENANCE	49		6,842.70
5802	FREIGHT EXPENSE	1		149.99
5804	NON-PUBLIC SCHOOL	48		423,837.18
5811	PERSONAL SERVICES	42		42,968.16
5812	NON-PSA SERVICE AGREEMENT	57		816,401.92
5813	UNIFORM SERVICES	1		3,368.66
5815	OPERATING SERVICES	103		240,237.40
5816	NON-PUBLIC SCHOOL SERVICES	42		105,697.07
5821	LEGAL FEES SPECED LEGAL SETTLEMENTS	6		6,230.00
5823	SPEC ED LEGAL SETTLEMENTS	3		10,457.50
5830	ADVERTISEMENT	1		1,680.36

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 4

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
5852	NON-INSTRUCTIONAL, CONSULTANTS	3	13,454.88
5853	CONTRACTUAL SERVICES	3	1,355.80
5862	PHYSICALS FOR EMPLOYEES	2	1,515.00
5911	POSTAGE/UPS/FEDEX	6	259.41
5912	TELEPHONE	12	17,770.40
5914	DATA LINE	1	59.47
5916	OTHER PHONES	8	10,390.16
6252	OTHER CONSTRUCTION	15	112,976.00
6293	PRINTING & DISTRIBUTION	2	307.27
8689	ALL OTHER FEES AND CONTRACTS	2	591.00
9320	STORES	2	42,994.72
9530	FRINGE BENEFITS SUBS - H&W	4	3,266,031.44
9552	USE TAX PAYABLE	90	2,463.39
		1,948	6,192,158.44
	12.0 CHILD DEVELOPMENT FUND		
4310	INST. MATERIALS & SUPPLIES	9	32.13
4350	OFFICE & OTHER SUPPLIES	10	478.39
4420	NON-CAP EQUIP -UNTAGGED	1	542.43
5220	TRAVEL AND CONFERENCES	2	239.00
5630	REPAIRS	11	17.88
5812	NON-PSA SERVICE AGREEMENT	1	519.00
5815	OPERATING SERVICES	10	6,652.82
5916	OTHER PHONES	2	0.46
		46	8,482.11
	13.0 CAFETERIA FUND		
4350	OFFICE & OTHER SUPPLIES	7	245.00
4351	PRINTING & REPRODUCTION	1	4,512.59
4360	TIRES, FUEL AND OIL	2	704.91
4380	MAINTENANCE SUPPLIES	20	3,529.77
4395	NON-FOOD SUPPLIES	3	5,633.99
4710	FOOD	66	93,327.18
5310	DUES AND MEMEBERSHIPS	1	17.00
5563	PEST CONTROL	3	1,639.74
5610	RENTALS, LEASES AND REPAIRS	3	5,837.94
5813	UNIFORM SERVICES	33	1,135.45
5815	OPERATING SERVICES	1	1,295.00

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 4

S916 OTHER PHONES	OBJECT	DESCRIPTION	NUMBER OF	AMOUNT
Section 1 30.90		OTHER BUONES		466.00
9552 USE TAX PAYABLE 10 9.55				
153 118,385.82				
153 118,385.82	9552	USE TAX PAYABLE		9.55
4350			153	118,385.82
5220 TRAVEL AND CONFERENCES 1 225.00 5590 OPERATIONS & OTH HOUSEKEEPING 1 85.16 5610 RENTALS, LEASES AND REPAIRS 3 1,765.00 5821 LEGAL FEES 1 342.00 6152 CEQA 1 954.00 6210 ARCHITECT FEES ON BUILDINGS 7 54,093.65 6211 ELIGIBILITY CONSULTANT 1 521.25 6231 DSA PLAN CHECK FEES 1 15,250.00 6250 BUILDING CONSTRUCTIONIMPROV 3 195,152.33 6252 OTHER CONSTRUCTION 24 194,372.59 6252 OTHER CONSTRUCTION 24 194,372.59 6450 CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31 25.0 CAPITAL FACILITIES FUND 6250 BUILDING CONSTRUCTIONIMPROV 1 1 17,937.61 6252 OTHER CONSTRUCTIONIMPROV 1 1 17,937.61 5520 ELECTRICITY SERVICES 2 502.89 5530 WAT		21.1 MEASURE S PROJECTS FUND		
S590 OPERATIONS & OTH HOUSEKEEPING	4350	OFFICE & OTHER SUPPLIES	2	125.84
5610 RENTALS, LEASES AND REPAIRS 3 1,765.00 5821 LEGAL FEES 1 342.00 6152 CEQA 1 954.00 6210 ARCHITECT FEES ON BUILDINGS 7 54,093.65 6211 ELIGIBILITY CONSULTANT 1 521.25 6231 DSA PLAN CHECK FEES 1 15,250.00 6250 BUILDING CONSTRUCTION/IMPROV 3 195,152.33 6252 OTHER CONSTRUCTION 24 194,372.59 6273 ASBESTOS/LEAD 3 2,137.00 6450 CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31 25.0 CAPITAL FACILITIES FUND 6252 OTHER CONSTRUCTION/IMPROV 1 17,937.61 6252 OTHER CONSTRUCTION/IMPROV 1 17,937.61 6252 OTHER CONSTRUCTION/IMPROV 1 8,816.97 2 26,754.58 40.1 SPEC RESERVE - CAPITAL PROJECTS 5520 ELECTRICITY SERVICES 2 502.89 5530 WATER	5220	TRAVEL AND CONFERENCES	1	225.00
S821 LEGAL FEES	5590	OPERATIONS & OTH HOUSEKEEPING	1	85.16
6152 CEQA	5610	RENTALS, LEASES AND REPAIRS	3	1,765.00
6210 ARCHITECT FEES ON BUILDINGS 7 54,093.65			1	
6211 ELIGIBILITY CONSULTANT 1 521.25 6231 DSA PLAN CHECK FEES 1 15,250.00 6250 BUILDING CONSTRUCTION/IMPROV 3 195,152.33 6252 OTHER CONSTRUCTION 24 194,372.59 6273 ASBESTOS/LEAD 3 2,137.00 6450 CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31				
1				
6250 BUILDING CONSTRUCTION/IMPROV 3 195,152.33 6252 OTHER CONSTRUCTION 24 194,372.59 6273 ASBESTOS/LEAD 3 2,137.00 6450 CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31			1	
6252 OTHER CONSTRUCTION 24 194,372.59 6273 ASBESTOS/LEAD 3 2,137.00 6450 CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31 49 481,570.13 25.0 CAPITAL FACILITIES FUND 6250 BUILDING CONSTRUCTION/IMPROV 1 17,937.61 6252 OTHER CONSTRUCTION 1 8,816.97 2 26,754.58 40.1 SPEC RESERVE - CAPITAL PROJECTS 5520 ELECTRICITY SERVICES 2 502.89 5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00 67.0 SELF-INSURANCE FUND 5872 DELTA ADMINISTRATIVE FEES 2 15,904.45		DSA PLAN CHECK FEES		•
6273 ASBESTOS/LEAD 6450 CMPTRS & OTHER CMPTR HARDWARE CMPTRS & OTHER CMPTR HARDWARE 1 16,546.31 49 481,570.13 25.0 CAPITAL FACILITIES FUND 6250 BUILDING CONSTRUCTION/IMPROV 1 17,937.61 6252 OTHER CONSTRUCTION 2 26,754.58 40.1 SPEC RESERVE - CAPITAL PROJECTS 5520 ELECTRICITY SERVICES 5520 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00 67.0 SELF-INSURANCE FUND 5872 DELTA ADMINISTRATIVE FEES 2 15,904.45	6250	BUILDING CONSTRUCTION/IMPROV	3	
CMPTRS & OTHER CMPTR HARDWARE	6252	OTHER CONSTRUCTION	24	· ·
25.0 CAPITAL FACILITIES FUND 1 17,937.61	6273	ASBESTOS/LEAD	3	2,137.00
25.0 CAPITAL FACILITIES FUND 1 17,937.61 6252 OTHER CONSTRUCTION/IMPROV 1 8,816.97	6450	CMPTRS & OTHER CMPTR HARDWARE	1	•
6250 BUILDING CONSTRUCTION/IMPROV 1 17,937.61 6252 OTHER CONSTRUCTION 1 8,816.97			49	
6252 OTHER CONSTRUCTION 1 8,816.97 2 26,754.58 40.1 SPEC RESERVE - CAPITAL PROJECTS 5520 ELECTRICITY SERVICES 2 502.89 5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00		25.0 CAPITAL FACILITIES FUND		
6252 OTHER CONSTRUCTION 1 8,816.97	6250	BUILDING CONSTRUCTION/IMPROV	1	17,937.61
40.1 SPEC RESERVE - CAPITAL PROJECTS 5520 ELECTRICITY SERVICES 2 502.89 5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00 16 477,976.07 67.0 SELF-INSURANCE FUND 5872 DELTA ADMINISTRATIVE FEES 2 15,904.45	6252		1	
5520 ELECTRICITY SERVICES 2 502.89 5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00			2	
5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00		40.1 SPEC RESERVE - CAPITAL PROJECTS		
5530 WATER 1 524.96 5562 SEWER CHARGES 2 357.24 5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00	5520	ELECTRICITY SERVICES	2	502.89
5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00	5530	WATER	1	524.96
5610 RENTALS, LEASES AND REPAIRS 2 5,962.00 6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00	5562	SEWER CHARGES	2	357.24
6210 ARCHITECT FEES ON BUILDINGS 3 7,891.45 6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00	5610		2	
6250 BUILDING CONSTRUCTION/IMPROV 3 448,892.53 6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00 ———————————————————————————————————	6210			
6275 CONST TSTNG ON BLDNGS & IMPROV 1 375.00 6280 BUILDING INSPECTIONS 2 13,470.00 ———————————————————————————————————	6250	BUILDING CONSTRUCTION/IMPROV		·
6280 BUILDING INSPECTIONS 2 13,470.00 16 477,976.07 67.0 SELF-INSURANCE FUND 5872 DELTA ADMINISTRATIVE FEES 2 15,904.45	6275	CONST TSTNG ON BLDNGS & IMPROV	1	
67.0 SELF-INSURANCE FUND 5872 DELTA ADMINISTRATIVE FEES 2 15,904.45				
5872 DELTA ADMINISTRATIVE FEES 2 15,904.45			16	477,976.07
5872 DELTA ADMINISTRATIVE FEES 2 15,904.45		67.0 SELF-INSURANCE FUND		
·	5872		2	15.904.45

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 4

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
5874	VSP ADMINISTRATIVE FEES	1	3,990.53
5875	DELTA PAYMENTS	1	246,702.89
5877	MEDIMPACT CLAIMS	2	11,680.27
5878	MEDIMPACT PAYMENTS	2	673,918.58
		15	980,557.15
	67.2 EARLY RETIREMENT BENEFITS FUND		
5815	OPERATING SERVICES	1	157,560.13
		1	157,560.13
	73.0 FOUNDATION TRUST FUND		
7699	ALL OTHER FINANCING USES	1	880.44
		1	880.44
	76.0 WARRANT PASS-THROUGH FUND		
9517	VOLUNTARY DEDUCTIONS	39	633,115.88
9518	TAX SHELTER ANNUITY	1	345,834.77
9588	ROTH IRA-LACOE USED ONLY	1	27,435.00
		41	1,006,385.65
	TOTALS	2,272	\$ 9,450,710.52

GLENDALE UNIFIED SCHOOL DISTRICT

MARCH 9, 2021

CONSENT CALENDAR NO. 5

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

SUBMITTED BY:

Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY:

Christine J. Ward, Director, Procurement & Contract Services

SUBJECT:

PURCHASE ORDER LISTING

The Superintendent recommends that the Board of Education approve Purchase Orders totaling \$2,798,813.22 for the period of February 9, 2021 to February 26, 2021 as listed on the attached.

SUMMARY OF PURCHASE ORDERS ISSUED FROM FEBRUARY 9, 2021 THROUGH FEBRUARY 26, 2021

Funding Source	Number of Purchase Orders	Amount
UNRESTRICTED RESOURCES	102	100 711 57
FEDERAL RESTRICTED RESOURCES	102 72	188,711.57 1,603822.20
STATE RESTRICTED RESOURCES	36	325,468.34
LOCAL RESTRICTED RESOURCES	62	115,001.33
CHILD DEVELOPMENT FUND	3	6,891.82
FOOD SERVICES FUND	9	6,795.59
MEASURE S PROJECTS FUND	9	551,241.93
MC LENNAN DONATIONS	1	880.44
TOTAL	294	\$2,798,813.22

In support of Board Priority #4 – Maintain District Solvency & Financial Responsibility – Manage district financial resources and facilities to support optimal learning, healthy working conditions, and strong enrollment to ensure long-term stability.

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

UNRESTRICTED RESOURCES PO NUMBER VENDOR AMOU	INT
220	
0021004065 AATSP - STORE 230.	.00
0021004067 O.H. LYNN PRINTING 137.	.81
0021004072 LAWN & CONSTRUCTION EQUIPMENT DEPOT INC 102.	.50
0021004076 GLENDALE BUILDER'S SUPPLIES 71.	
0021004077 OFFICE DEPOT 322.	.22
0021004079 ADAPTCONN, INC. 1,695.	.00
PROVIDE SATELLITE (VAST) EMERGENCY PHONE SERVICE - FACILITY & SUPPORT OPERATIONS	
0021004083 AMAZON CAPITAL SERVICES, INC. 191.	.76
COMPUTER SUPPLIES - MONTE VISTA ELEMENTARY SCHOOL	
0021004091 GOODHEART-WILLCOX CO., INC. 250.	.35
0021004094 CLEAN SWEEP SUPPLY CO INC 343.	
0021004095 SCHOOLSFIRST FEDERAL CREDIT UNION - VISA 385.	.10
24 HOUR WRISTBANDS.COM - PRINTING SERVICES - CLARK MAGNET HIGH SCHOOL	
0021004097 SCHOOLDUDE.COM 33,017.	.65
LICENSE AND MAINTENANCE SERVICE RENEWALS - FACILITY	
& SUPPORT OPERATIONS	
0021004098 BARNES & NOBLE 19.	.83
0021004102 STUDIO SPECTRUM, INC 1,096.	.99
AUDITORIUM EQUIPMENT - GLENDALE HIGH SCHOOL	
0021004104 AATSP - STORE 676.	.00
0021004106 MAKERBOT INDUSTRIES LLC 6,282.	.60
CLASSROOM EQUIPMENT - ROOSEVELT MIDDLE SCHOOL	
0021004107 KIKANZA NURI-ROBINS 6,500.	.00
PROVIDE ZOOM PRESENTATION - CRESCENTA VALLEY HIGH	
SCHOOL	
0021004109 AMAZON CAPITAL SERVICES, INC. 186.	.32
CLASSROOM FURNITURE - GLENDALE HIGH SCHOOL	
0021004111 AMAZON CAPITAL SERVICES, INC. 39.	.56
INSTRUCTIONAL SUPPLIES - EDISON ELEMENTARY SCHOOL	.50
INGTROCTIONAL BOTTEMEN - IDIOON BEEMENTING SCHOOL	
0021004112 THE HOME DEPOT PRO (SUPPLYWORKS) 562.	
0021004113 MAINTEX 375.	
0021004125 RANCHO JANITORIAL 2,303.	.94
CUSTODIAL SUPPLIES - FACILITY & SUPPORT OPERATIONS	
0021004127 O.H. LYNN PRINTING 178.	
0021004128 OUTLOOK NEWSPAPER 2,175.	00,
ADVERTISING SERVICES - PUBLIC INFORMATION	

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
0021004129	THE HOME DEPOT PRO (SUPPLYWORKS) CUSTODIAL SUPPLIES - FACILITY & SUPPORT OPERATIONS	6,299.44
0021004132 0021004133 0021004134 0021004135 0021004138	IMAGE IV SYSTEMS, INC. O.H. LYNN PRINTING CALIFORNIANS DEDICATED TO EDUCATION O.H. LYNN PRINTING NEW HORIZON TREE EXPERTS, INC REMOVE AND PRUNE TREES AT MOUNTAIN (PICKINS PARK) - FACILITY & SUPPORT OPERATIONS	487.12 37.49 100.00 500.00 4,950.00
0021004139 0021004140 0021004141 0021004143	CDW GOVERNMENT OFFICE DEPOT RAAD INC. AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - VERDUGO WOODLANDS ELEMENTARY SCHOOL	171.48 99.43 495.70 81.57
0021004144	AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - LINCOLN ELEMENTARY SCHOOL	19.82
0021004145 0021004146 0021004147 0021004152	OFFICE DEPOT CDW GOVERNMENT OFFICE DEPOT AAA FLAG AND BANNER MFG CO. INC. BANNERS - PUBLIC INFORMATION	93.51 196.24 348.39 1,547.29
0021004158	AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL MATERIALS - ROSEMONT MIDDLE SCHOOL	67.24
0021004159	AMAZON CAPITAL SERVICES, INC. BLANKET PURCHASE ORDER FOR INSTRUCTIONAL MATERIALS - DAILY HIGH SCHOOL	641.00
0021004165 0021004166	THE HOME DEPOT PRO (SUPPLYWORKS) AMAZON CAPITAL SERVICES, INC. CLASSROOM EQUIPMENT AND SUPPLIES - KEPPEL ELEMENTARY SCHOOL	312.16 645.78
0021004167	AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL MATERIALS - MANN ELEMENTARY SCHOOL	241.20
0021004173 0021004175	THE HOME DEPOT PRO (SUPPLYWORKS) TROPHY SHOPPE AWARDS CERTIFICATES - EQUITY, ACCESS & FAMILY ENGAGEMENT	186.32 1,701.16
0021004177 0021004179	SHARP BUSINESS SYSTEMS SCHOOL SPECIALTY	200.00 208.37

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

	UNRESTRICTED RESOURCES (CONTINUATION)	
PO NUMBER	·	AMOUNT
0001004191	UPS	17.48
0021004181 0021004182	DR. DONS BUTTONS	154.00
0021004182	COOPERATIVE STRATEGIES, LLC	1,121.88
0021004103	PROFESSIONAL SERVICES - BUSINESS SERVICES	,
0021004186	OFFICE DEPOT	154.86
0021004189	BERTRAND'S MUSIC ENTERPRISES INC	145.49
0021004190	LHP MUSIC, INC	5,034.02
	MUSICAL INSTRUMENTS - ROOSEVELT MIDDLE SCHOOL	
0021004197	SCHOOL DATEBOOKS, INC	653.19
0021004198	SHRED CONFIDENTIAL, INC.	365.40
0021004199	SCHOOL SPECIALTY	1,022.35
	INSTRUCTIONAL SUPPLIES - MOUNTAIN AVENUE	
	ELEMENTARY SCHOOL	
0021004201	BERTRAND'S MUSIC ENTERPRISES INC	358.89
0021004202	CENTER FOR EDUCATION AND EMPLOYMENT LAW	154.95
0021004203	DAZIAN LLC	3,122.28
	AUDITORIUM EQUIPMENT - GLENDALE HIGH SCHOOL	
0021004209	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA	390.00
	SCHOOL SERVICES OF CALIFORNIA - CONFERENCE EXPENSES -	
	BUSINESS SERVICES	
0021004210	EXPLORELEARNING LLC	875.00
0021004222	AMAZON CAPITAL SERVICES, INC.	314.59
	INSTRUCTIONAL MATERIALS - MUIR ELEMENTARY SCHOOL	
0021004223	ZANER-BLOSER	1,361.86
	INSTRUCTIONAL SUPPLIES - MOUNTAIN AVENUE	
	ELEMENTARY SCHOOL	
0021004229	CALIFORNIA SPORT DESIGN	1,797.10
	UNIFORMS - FACILITY & SUPPORT OPERATIONS	
0021004233	EDUPRESS	351.04
0021004233	AMAZON CAPITAL SERVICES, INC.	1,061.41
0021004234	INSTRUCTIONAL SUPPLIES - MOUNTAIN AVENUE	•
	ELEMENTARY SCHOOL	
0021004240	BERTRAND'S MUSIC ENTERPRISES INC	1,758.49
	MUSICAL INSTRUMENTS - WILSON MIDDLE SCHOOL	
0021004243	AMAZON CAPITAL SERVICES, INC.	1,430.03
00m 200 1m 10	INSTRUCTIONAL SUPPLIES - EDISON ELEMENTARY SCHOOL	
0021004245	OFFICE DEPOT	302.06

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
0021004252 0021004254 0021004255	STATE OF CA DEPT OF INDUSTRIAL RELATIONS HALO BRANDED SOLUTIONS JONES SCHOOL SUPPLY AWARDS AND CERTIFICATES - TOLL MIDDLE SCHOOL	450.00 88.20 2,182.96
0021004259 0021004261	THE PADCASTER, LLC OFFICE DEPOT COPY PAPER - WAREHOUSE STOCK	849.48 23,745.20
0021004262	PEST OPTIONS INC PEST CONTROL SERVICES - FACILITY & SUPPORT	39,179.94
0021004266	OFFICE DEPOT BLANKET PURCHASE ORDER FOR INSTRUCTIONAL SUPPLIES - VALLEY VIEW ELEMENTARY SCHOOL	8,000.00
0021004271 0021004272 0021004273 0021004275 0021004277 0021004285 0021004287 0021004291	JONES SCHOOL SUPPLY NORTHERN SAFETY & INDUSTRIAL AMERICAN VAN EQUIPMENT GRAINGER LESLIE'S POOL SUPPLIES CAASFEP LACOE- DIVISION OF STUDENT SUPPORT SERV. AREY JONES EDUCATIONAL SOLUTIONS COMPUTER EQUIPMENT - MOUNTAIN AVENUE ELEMENTARY SCHOOL	111.09 820.80 113.70 44.26 115.37 195.00 800.00 1,779.58
0021004296 0021004298	J.W. PEPPER & SON, INC. AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - MANN ELEMENTARY SCHOOL	922,24 44.09
0021004300	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA CALIFORNIA ASSOCIATION FOR GIFTED - CONFERENCE EXPENSES - EQUITY, ACCESS & FAMILY ENGAGEMENT	149.00
0021004301	BEAR COMMUNICATIONS INC DBA BEARCOM RADIOS - TOLL MIDDLE SCHOOL	3,186.23
0021004306 0021004309 0021004313	OFFICE DEPOT ACADEMIC LEARNING COMPANY O.H. LYNN PRINTING OFFICE SUPPLIES - FINANCIAL SERVICES	317.51 399.00 2,365.52
0021004314 0021004317	O.H. LYNN PRINTING O.H. LYNN PRINTING PRINTING SERVICES - GLENDALE HIGH SCHOOL	425.57 1,000.00
0021004319 0021004324	HOME DEPOT CREDIT SERVICES THE HOME DEPOT PRO (SUPPLYWORKS)	38.57 194.32

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR		AMOUNT
0021004325 0021004336	THE HOME DEPOT PRO (SUPPLYWORKS) AMAZON CAPITAL SERVICES, INC. MEDICAL SUPPLIES - WILSON MIDDLE SCHOOL		519.08 398.94
0021004338	AMAZON CAPITAL SERVICES, INC. MEDICAL SUPPLIES - BALBOA ELEMENTARY SCHOOL		412.26
0021004339	AMAZON CAPITAL SERVICES, INC. CLASSROOM EQUIPMENT - BALBOA ELEMENTARY SCHOOL		387.95
0021004351 0021004355 0021004359	STATE OF CA DEPT OF INDUSTRIAL RELATIONS IMAGECUBE NORBERTS ATHLETIC PRODUCTS, INC		250.00 409.26 94.38
		TOTAL	188,711.57
	FEDERAL RESTRICTED RESOURCES		
0021000023	AMAZON CAPITAL SERVICES, INC. COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS		9,074.06
0021004082 0021004087	NCS PEARSON INC. AMAZON CAPITAL SERVICES, INC. CLASSROOM EQUIPMENT - ROOSEVELT MIDDLE SCHOOL		303.41 1,102.39
0021004088	AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL MATERIALS - ROOSEVELT MIDDLE SCHOOL		894.46
0021004089	WARD'S NATURAL SCIENCE CLASSROOM EQUIPMENT - ROOSEVELT MIDDLE SCHOOL		5,174.19
0021004090	MAKERBOT INDUSTRIES LLC INSTRUCTIONAL SUPPLIES - ROOSEVELT MIDDLE SCHOOL		2,007.04
0021004099	APPLE COMPUTER COMPUTER EQUIPMENT - ROOSEVELT MIDDLE SCHOOL		2,529.89
0021004100	OFFICE DEPOT COMPUTER SUPPLIES - ROOSEVELT MIDDLE SCHOOL		6,769.36
0021004103 0021004120	TANGIBLE PLAY INC AMERICAN EXPRESS CPS NATIONAL ART EDUCATION ASSOCIATION - CONFERENCE EXPENSES - EQUITY, ACCESS & FAMILY ENGAGEMENT		625.12 159.00
0021004122	STARFALL EDUCATION FOUNDATION		225.00

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

	FEDERAL RESTRICTED RESOURCES (CONTINUATION)	
PO NUMBER	·	AMOUNT
0021004168	AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL MATERIALS - SPECIAL EDUCATION	62.84
0021004172	CALISTA RUIZ REIMBURSEMENT FOR COMPLETION OF COURSES - EQUITY, ACCESS & FAMILY ENGAGEMENT	3,961.00
0021004174 0021004176	SOCIAL STUDIES SCHOOL SERVICE ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - ROOSEVELT MIDDLE SCHOOL	60.51 19,000.00
0021004178	ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - TOLL MIDDLE SCHOOL	19,000.00
0021004183	NCS PEARSON INC. INSTRUCTIONAL SUPPLIES - SPECIAL EDUCATION	1,026.19
0021004188	CLASS COMPOSER INC	699.00
0021004192	AMAZON CAPITAL SERVICES, INC. CLASSROOM EQUIPMENT - ROOSEVELT MIDDLE SCHOOL	601.30
0021004200	SCHOOL SPECIALTY	532.71
0021004206	OFFICE DEPOT	203.00
0021004213	WIPEBOOK CORPORATION	171.62 423.58
0021004221 0021004224	WEVIDEO INC LA COUNTY OFFICE OF EDUCATION	100.00
0021004224	HARAJ GALOUSTIYAN DBA ABC GRAPHICS	829.09
0021004226	NCS PEARSON INC.	2,151.81
	INSTRUCTIONAL SUPPLIES - SPECIAL EDUCATION	
0021004227	PRO-ED	150.31
0021004228	MHS, INC	150.00
0021004237	APPLE COMPUTER COMPUTER EQUIPMENT - SPECIAL EDUCATION	2,908.44
0021004238	WOODBURN PRESS INSTRUCTIONAL SUPPLIES - WILSON MIDDLE SCHOOL	1,407.15
0021004239	LA COUNTY OFFICE OF EDUCATION	600.00
0021004241	CDW GOVERNMENT COMPUTER SUPPLIES - WILSON MIDDLE SCHOOL	8,241.19
0021004242	OFFICE DEPOT COMPUTER SUPPLIES - WILSON MIDDLE SCHOOL	14,318.17
0021004244	OFFICE DEPOT	125.69
0021004246	CDW GOVERNMENT	658.19

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	FEDERAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
0021004247	CDW GOVERNMENT COMPUTER EQUIPMENT - ROOSEVELT MIDDLE SCHOOL	1,205.14
	LRP PUBLICATIONS, INC. OFFICE DEPOT DESK SHIELDS COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUYPPORT OPERATIONS	335.00 544,359.38
0021004260	ENCORE DATA PRODUCTS INC HEADSETS COVID 19 RETURN TO SCHOOL SUPPLIES - EDUCATIONAL TECHNOLOGY & INFORMATION SERVICES	377,881.88
0021004263	CLEAN SWEEP SUPPLY CO INC COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS	3,342.78
0021004264	SHUSHAN KARAPETIAN PROVIDE ZOOM PRESENTATION TO ROOSEVELT MIDDLE SCHOOL STUDENTS AND STAFF, BOARD APPROVED 2/16/2021 - EQUITY, ACCESS & FAMILY ENGAGEMENT	1,000.00
0021004265	DEMARK LIGGINS PROVIDE ZOOM PRESENTATION TO ROOSEVELT MIDDLE SCHOOL STUDENTS AND STAFF, BOARD APPROVED 2/16/2021 - EQUITY, ACCESS & FAMILY ENGAGEMENT	1,000.00
0021004267	OFFICE DEPOT BLANKET PURCHASE ORDER FOR INSTRUCTIONAL SUPPLIES - MARSHALL ELEMENTARY SCHOOL	5,251.00
0021004268	OFFICE DEPOT BLANKET PURCHASE ORDER FOR OFFICE SUPPLIES - MARSHALL ELEMENTARY SCHOOL	1,997.00
0021004269	OFFICE DEPOT BLANKET PURCHASE ORDER FOR INSTRUCTIONAL SUPPLIES - MUIR ELEMENTARY SCHOOL	10,000.00
0021004270	ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - CRESCENTA VALLEY HIGH SCHOOL	26,000.00
0021004280	ENCORE DATA PRODUCTS INC WEBCAMS COVID 19 RETURN TO SCHOOL SUPPLIES - EDUCATIONAL TECHNOLOGY & INFORMATION SERVICES	19,679.63
0021004288	WET COVID 19 RETURN TO SCHOOL SUPPLIES FOR SPECIAL EDUCATION STUDENTS - FACILITY & SUPPORT OPERATIONS	8,931.41

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	FEDERAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
0021004289 0021004290	MATT WILHELM INC. AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL SUPPLIES - EQUITY, ACCESS & FAMILY ENGAGEMENT	475.00 1,150.49
0021004292 0021004293	MAKERBOT INDUSTRIES LLC MAKERBOT INDUSTRIES LLC CLASSROOM EQUIPMENT - WILSON MIDDLE SCHOOL	831.84 2,229.95
0021004294	PC & MAC EXCHANGE COMPUTER EQUIPMENT - CERRITOS ELEMENTARY SCHOOL	2,754.05
0021004297 0021004299	OFFICE DEPOT NEARPOD INC. SOFTWARE LICENSE - TEACHING AND LEARNING	398.69 188,500.00
0021004302	VETERAN BUILDING MAINTENANCE, LLC AIR FILTERS COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS	164,823.75
0021004304	AMERICAN EXPRESS CPS CLEAR MASK - COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS	1,652.65
0021004308 0021004318	ALEKS CORPORATION ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - GLENDALE HIGH SCHOOL	27.00 35,000.00
0021004320	AMAZON CAPITAL SERVICES, INC. BOOKS - COLUMBUS ELEMENTARY SCHOOL	1,382.54
0021004328	OFFICE DEPOT COMPUTER EQUIPMENT - MUIR ELEMENTARY SCHOOL	2,235.08
0021004330 0021004331	OFFICE DEPOT IMAGINE LEARNING INC. ANNUAL STUDENT LICENSE - COLUMBUS ELEMENTARY SCHOOL	472.97 6,000.00
0021004337	ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - WILSON MIDDLE SCHOOL	22,964.16
0021004349	AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - CLARK MAGNET HIGH SCHOOL	125.80
0021004350	ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY GUARD SERVICES - ROSEMONT MIDDLE SCHOOOL	20,000.00

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	FEDERAL RESTRICTED RESOURCES (CONTINUATION) VENDOR		AMOUNT
0021004356	AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - MARHSALL ELEMENTARY SCHOOL		318.13
0021004357 0021004358	SCHOOL MATE SCHOOL SPECIALTY CLASSROOM EQUIPMENT - ROOSEVELT MIDDLE SCHOOL		813.09 4,614.45
0021004360	VETERAN BUILDING MAINTENANCE, LLC AIR FILTERS COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS		19,238.63
0021004361	INTERNATIONAL E-Z UP, INC COVID 19 RETURN TO SCHOOL SUPPLIES - FACILITY & SUPPORT OPERATIONS		20,000.00
0021004362	BRUSTEIN & MANASEVIT, PLLC		585.00
		TOTAL	1,603,822.20
	STATE RESTRICTED RESOURCES		
0021004081	VERITASIUM INC DBA SNATOMS INSTRUCTIONAL SUPPLIES - CRESCENTA VALLEY HIGH SCHOOL		1,745.77
0021004084	AMAZON CAPITAL SERVICES, INC. INSTRUCTIONAL MATERIALS - FOOTHILL SELPA		37.36
0021004092	AMERICAN EXPRESS CPS EDUCATING FOR CAREERS - CONFERENCE EXPENSES - FOOTHILL SELPA		500.00
0021004096	ENHANCED VISION SYSTEMS INC COMPUTER EQUIPMENT - FOOTHILL SELPA		4,650.40
0021004105	AMERICAN EXPRESS CPS EDUCATING FOR CAREERS - CONFERENCE EXPENSES - FOOTHILL SELPA		250.00
0021004108	TOOLS FOR SCHOOLS		120.00
0021004110	GALE SUPPLY COMPANY		93.49 181.36
0021004117 0021004118	WOLF PRODUCTS, INC ROBERTA BECKER - ACTUAL TACTUALS BRAILLE INSTRUCTIONAL SUPPLIES - FOOTHILL SELPA		1,325.15
0021004121	HOSA-FUTURE HEALTH PROFESSIONALS SOFTWARE LICENSES - CRESCENTA VALLEY HIGH SCHOOL		1,900.00

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	STATE RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
0021004130	LA CANADA UNIFIED SCHOOL DISTRICT REIMBURSEMENT FOR TRANSLATION SERVICES - FOOTHILL SELPA	1,859.09
0021004131	LA CANADA UNIFIED SCHOOL DISTRICT CONFERENCE EXPENSES - FOOTHILL SELPA	3,450.00
0021004136	SUCCESS FOR KIDS WITH HEARING LOSS INSTRUCTIONAL SUPPLIES - FOOTHILL SELPA	1,166.00
0021004149	TALIN BABIKIAN, PhD, ABPP PROVIDE COMPREHENSIVE NEURO-PSYCHOLOGICAL EVALUATION (IEE) FOR SPECIAL EDUCATION STUDENTS - SPECIAL EDUCATION	14,900.00
0021004155 0021004161	FAGEN FRIEDMAN & FULFROST LLP WINSOR LEARNING, INC INSTRUCTIONAL MATERIALS - SPECIAL EDUCATION	150.00 5,311.86
0021004163	AMERICAN EXPRESS CPS REGFORYOU - CONFERENCE EXPENSES - GLENDALE HIGH SCHOOL	750.00
0021004164	OTICON INC SPECIAL EDUCATION EQUIPMENT - FOOTHILL SELPA	1,190.68
0021004169	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA AEROGARDEN - CLASSROOM EQUIPMENT - CRESCENTA VALLEY HIGH SCHOOL	212.96
0021004171	PARKER-ANDERSON LEARNING CENTER PROVIDE SPRING CAMP WORKSHOPS TO IDENTIFIED STUDENTS FROM REFUGEE FAMILIES - EQUITY, ACCESS & FAMILY ENGAGEMENT	13,500.00
0021004180 0021004204	ACCESSIBYTE HIROS SIRAKIAN & SARINEH ABOOLIAN PARENT REIMBURSEMENT - SPECIAL EDUCATION	95.00 5,890.00
0021004235 0021004236 0021004257	COCHLEAR AMERICAS ENABLING DEVICES, INC. SCHOOLSFIRST FEDERAL CREDIT UNION - VISA EDUCATING FOR CAREERS - CONFERENCE EXPENSES - GLENDALE HIGH SCHOOL	895.94 133.85 500.00
0021004286	BURBANK UNIFIED SCHOOL DISTRICT REIMBURSEMENT FOR SALARIES & BENEFITS - FOOTHILL SELPA	3,724.94

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	STATE RESTRICTED RESOURCES (CONTINUATION) VENDOR		AMOUNT
	MAXI AIDS PSYCHOLOGICAL SOLUTIONS, INC. PROVIDE PSYCHO-EDUCATIONAL ASSESSMENTS (IEE) FOR SPECIAL EDUCATION STUDENTS - SPECIAL EDUCATION		659.39 14,000.00
0021004311	MAXIM HEALTHCARE SERVICES HOLDINGS, INC. PROVIDE NURSING, SPEECH, OCCUPATIONAL THERAPY AND PSYCHOLOGICAL SERVICES TO SPECIAL EDUCATION STUDENTS - SPECIAL EDUCATION		150,000.00
0021004312	SIGN UP INTERPRETING SERVICES, LLC PROVIDE SIGN LANGUAGE INTERPRETING & CART SERVICES FOR SPECIAL EDUCATION STUDENTS - SPECIAL EDUCATION		75,000.00
	TECHSMITH CORP JEFFREY BAKER & CHRISTINE SARTIAGUDA BLANKET PURCHASE ORDER FOR PARENT REIMBURSEMENT - SPECIAL EDUCATION		212.24 2,800.00
0021004333	JEFFREY BAKER & CHRISTINE SARTIAGUDA PARENT REIMBURSEMENT - SPECIAL EDUCATION		2,230.40
	ABLENET, INC DAVID BRODERICK CLASSROOM EQUIPMENT - CLARK MAGNET HIGH SCHOOL		859.96 9,922.50
0021004342	INTEGRATIVE HEALTH & WELLNESS PROVIDE WORKSHOP FOR DRUG EDUCATION & PREVENTION TOOLS THROUGH ZOOM AT THE HIGH SCHOOLS - STUDENT SUPPORT SERVICES		5,250.00
		TOTAL	325,468.34
	LOCAL RESTRICTED RESOURCES		
	DAEUN JUNG IBOOKPARK INC INSTRUCTIONAL SUPPLIES - EDUCATIONAL SERVICES		960.00 1,367.10
0021004069 0021004070	UNITED REFRIGERATION, INC. BASIC IRRIGATION PARTS BIG O TIRES GLENDALE FOUNDATION BUILDING MATERIALS HOLDING CO LOCKS AND KEYS - FACILITY & SUPPORT OPERATIONS		494.15 172.02 884.87 1,363.79
0021004072 0021004073	LAWN & CONSTRUCTION EQUIPMENT DEPOT INC STAR FORD		100.00 921.07

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

	LOCAL RESTRICTED RESOURCES (CONTINUATION)	
PO NUMBER	·	AMOUNT
0021004074	SUNBELT RENTALS, INC	2,575.53
	EQUIPMENT RENTALS - FACILITY & SUPPORT OPERATIONS	
0021004075	KING'S CUSTOM SHEET METAL	655.99
0021004085	COPY NETWORK	162.07
0021004086	AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - FACILITY & SUPPORT OPERATIONS	78.05
0021004093	WENGER CORPORATION MUSICAL INSTRUMENT SUPPLIES - ROOSEVELT MIDDLE	1,142.47
	SCHOOL	
0021004101	CDW GOVERNMENT	455.42
0021004114	APPLE COMPUTER	897.70
0021004116	GUITAR CENTER MUSICAL INSTRUMENTS - ROOSEVELT MIDDLE SCHOOL	1,736.44
0021004119	DAVID GRANT, INC.	11,264.68
	SOFTWARE - EEELP	
0021004123	STUMBAUGH & ASSOCIATES, INC.	92.61
0021004124	KAROL'S GENERAL GARAGE & BODY SHOP REPAIR SUPPLIES & MATERIALS - FACILITY & SUPPORT OPERATIONS	5,353.63
0021004126	FOLLETT SCHOOL SOLUTIONS, INC.	724.09
0021004151	H.L. MOE CO INC. REMOVE & REPLACE EXISTING WATER LINE AT GLENDALE	13,998.00
	HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	
0021004154	CHEROKE CHEMICAL CO. INC	450.00
0021004156 0021004160	OFFICE DEPOT WENGER CORPORATION	250.00 6,238.08
0021004100	CLASSROOM FURNITURE - WILSON MIDDLE SCHOOL	0,250.00
0021004162	CHEROKE CHEMICAL CO. INC	375.00
0021004170	GAY'S AUTOMOTIVE & TOWING INC.	354.00
0021004187	LHP MUSIC, INC	992.25 599.94
0021004191 0021004193	CLEVER PROTOTYPES, LLC CASTERS & INDUSTRIAL SUPPLIES	270.60
0021004193	SCOTTY'S INDUSTRIAL PRODUCTS	169.67
0021004194	INTERSTATE BATTERY SYSTEMS	136.96
0021004208	AMAZON CAPITAL SERVICES, INC.	46.61
	COMPUTER SUPPLIES - CLARK MAGNET HIGH SCHOOL	
0021004215	NUMERACY CONSULTANTS LLC	95.00
0021004216	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA POPSOCKETS.COM - OFFICE SUPPLIES - EQUITY, ACCESS &	220.50
	FAMILY ENGAGEMENT	

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	LOCAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
I O NOMBLE	YENDOR	MMOORT
0021004217	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA POLOLU.COM - INSTRUCTIONAL SUPPLIES - CLARK MAGNET HIGH SCHOOL	5,662.16
0021004218	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA ARROW.COM - INSTRUCTIONAL SUPPLIES - CLARK MAGNET HIGH SCHOOL	130.20
0021004219	B & H PHOTO VIDEO	738.69
0021004230	MOUSER ELECTRONICS INC	1,656.56
	INSTRUCTIONAL SUPPLIES - CLARK MAGNET HIGH SCHOOL	,
0021004231	MOUSER ELECTRONICS INC	437.58
0021004232	MCMASTER	36.93
0021004248	TOOL SHACK	223.04
0021004249	U.S. BLINDS	314.21
0021004250	MONOPRICE INC.	63.72
0021004251	DESOTO SALES, INC.	122.22
0021004274	STAR FORD	91.51
0021004276	MONOPRICE INC.	43.99
0021004278	ALLEN GWYNN CHEVROLET INC	61.43
0021004279	KING'S CUSTOM SHEET METAL	843.41
0021004281	MAUERHAN PLUMBING, INC. REMOVE AND REPLACE BROKEN SEWER LINE AT GLENDALE HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	13,950.00
0021004282	CALIFORNIA SMOG & TEST ONLY	210.00
0021004283	BELDERIAN ENTERPRISES, LLC	2,730.00
	REMOVE AND REPLACE DAMAGED CONCRETE ON SIDEWALK BY FRANKLIN ELEMENTARY SCHOOL - FACILITY & SUPPORT OPERATIONS	,
0021004284	H.L. MOE CO INC.	10,000.00
V021001201	INSTALL HANDS FREE FAUCETS IN DIFFERENT CLASSROOMS AT REGION TWO SCHOOLS - FACILITY & SUPPORT OPERATIONS	,
0021004319	HOME DEPOT CREDIT SERVICES REPAIR SUPPLIES AND MATERIALS - FACILITY & SUPPORT	5,185.47
	OPERATIONS	
0021004323	ARC (AMERICAN REPROGRAPHICS COMPANY,LLC)	559.52
0021004327	SMARDAN HATCHER CO.	14,920.51
	COVID 19 RETURN TO SCHOOL SUPPLIES - PLANNING, DEVELOPMENT & FACILITIES	
0021004335	AMAZON CAPITAL SERVICES, INC.	180.44
101100	COVID 19 RETURN TO SCHOOL SUPPLIES - PLANNING, DEVELOPMENT & FACILITIES	-25-11

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBER	LOCAL RESTRICTED RESOURCES (CONTINUATION) VENDOR		AMOUNT
0021004340	AMAZON CAPITAL SERVICES, INC. OFFICE SUPPLIES - FACILITY & SUPPORT OPERATIONS		20.91
0021004352 0021004353 0021004354 0021004363	AA1 GRAPHICS & SIGNS ADVANCED CHEMICAL TRANSPORT INC ADVANCED CHEMICAL TRANSPORT INC SCHOOLSFIRST FEDERAL CREDIT UNION - VISA HAASTOOLING.COM - INSTRUCTIONAL SUPPLIES - CLARK MAGNET HIGH SCHOOL		212.79 450.00 450.00 107.75
		TOTAL	115,001.33
	CHILD DEVELOPMENT FUND		
0021004119	DAVID GRANT, INC. SOFTWARE - EEELP		3,990.82
0021004142	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA EVERY CHILD CALIFORNIA - CONFERENCE EXPENSES - EEELP		239.00
0021004307	DEPARTMENT OF SOCIAL SERVICES LICENSE FEES - EEELP		2,662.00
		TOTAL	6,891.82
	FOOD SERVICES FUND		
0021004064 0021004068 0021004080 0021004153 0021004184	OFFICE DEPOT UNITED REFRIGERATION, INC. SNA IMAGE IV SYSTEMS, INC. HARRIS SCHOOL SOLUTIONS PRINTING SERVICES - FOOD SERVICES		187.41 40.06 17.00 31.36 4,512.59
0021004195 0021004196	SAF-GARD SAFETY SHOES CO. HARRIS SCHOOL SOLUTIONS REMOTE SERVICES ON ETRITION (NUTRITION MANAGEMENT) - FOOD SERVICES		200.00 I,295.00
0021004253 0021004315	PARTS TOWN, LLC PLUMBING AND INDUSTRIAL SUPPLY		407.98 104.19
		TOTAL	6,795.59

GLENDALE UNIFIED SCHOOL DISTRICT CONSENT CALENDAR NO. 5

PO NUMBEF	MEASURE S PROJECTS FUND VENDOR		AMOUNT
0021004078	tBP/ARCHITECTURE ARCHITECTURAL SERVICES FOR A NEW MODULAR CLASSROOM CONSTRUCTION BUILDING AT MONTE VISTA ELEMENTARY SCHOOL, BOE 1/19/2021 - PLANNING, DEVELOPMENT & FACILITIES		359,322.00
0021004137 0021004148	WEST COAST ARBORISTS, INC. HILLMANN CONSULTING LLC PROVIDE COVID 19 CONSULTING SERVICES TO VARIOUS SITES - PLANNING, DEVELOPMENT & FACILITIES		850.00 7,500.00
0021004150	tBP/ARCHITECTURE ARCHITECTURAL SERVICES FOR THE ADMINISTRATION ENTRY REMODEL AT GLENDALE HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES		23,500.00
0021004211	CALIFORNIA TESTING & INSPECTIONS, INC. PERFORM TESTING & INSPECTION SERVICES FOR THE CONSTRUCTION OF NEW CTE BUILDING AT CLARK MAGNET HIGH SCHOOL, BOE: 02/02/2021 - PLANNING, DEVELOPMENT & FACILITIES		102,245.00
0021004212 0021004220	C.A.S.H. CDW GOVERNMENT AUDIOVISUAL EQUIPMENT - FREMONT ELEMENTARY SCHOOL		225.00 2,756.25
0021004316	DIVISION OF THE STATE ARCHITECT DSA INSPECTION OF RECORD FEE - GLENOAKS ELEMENTARY SCHOOL		52,750.00
0021004322	OUTLOOK NEWSPAPER ADVERTISING - CLARK MAGNET HIGH SCHOOL		2,093.68
		TOTAL	551,241.93
	MC LENNAN DONATIONS		
0021004157	HOOVER HIGH SCHOOL - A.S.B.		880.44
		TOTAL	880.44

LIST OF PO CHANGE ORDERS DURING THE PERIOD OF 02/09/2021 THROUGH 02/26/2021 CONSENT CALENDAR NO. 5 March 9, 2021

Change Order Date	PO Number	Vendor	Reason of Change	Original Amount	Net Increase / Decrease	New Total
2/16/2021	0021001708	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL INSTRUCTIONAL SUPPLY PURCHASES	\$7,000.00	\$3,000.00	\$10,000.00
2/19/2021	0021000687	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL PURCHASES AS NEEDED	\$1,500.00	\$1,500.00	\$3,000.00
2/19/2021	0021001729	MCMASTER	INCREASED PO FOR ADDITIONAL PURCHASES	\$20,000.00	\$10,000.00	\$30,000.00
2/19/2021	0021001489	ABSOLUTE INTERNATIONAL SECURITY	INCRASED PO FOR ADDITIONAL SECURITY GUARD SERVICES	\$26,000.00	\$19,000.00	\$45,000.00
2/19/2021	0021000799	UNITED SITE SERVICES	INCREASED PO FOR ADDITIONAL SERVICES AS NEEDED	\$10,000.00	\$10,000.00	\$20,000.00
2/19/2021	0021000715	BURBANK IRRIGATION SUPPLY	INCRASED PO FOR ADDITIONAL PURCHASES	\$12,000.00	\$8,000.00	\$20,000.00
2/19/2021	0001021487	PLAYWORKS INC.	INCREASE PO FOR ADDITIONAL SERVICES AT CVHS	\$153,112.00	\$3,170.00	\$156,282.00
2/19/2021	0021003781	H.L. MOE CO. INC.	INCREASE PO FOR ADDITIONAL SERVICES REQUIRED	\$19,207.00	\$27,104.64	\$46,311.64
2/22/2021	0021002949	MTGL, INC.	INCREASE PO FOR ADDITIONAL MATERIALS AND SERVICES REQUIRED	\$18,500.00	\$20,298.75	\$38,798.75
2/22/2021	0021002420	RED HAWK SERVICES	INCREASE PO FOR ADDITIONAL SERVICES REQUIRED	\$119,531.00	\$516.56	\$120,047.56

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 6

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

SUBMITTED BY:

Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY:

Craig Larimer, Financial Analyst

SUBJECT:

Appropriation Transfer and Budget Revision Report

The Superintendent recommends that the Board of Education approve Appropriation Transfers and Budget Revisions for Fund 01.0 Unrestricted and Restricted.

In support of Board Priority #4 — Maintain District Financial Responsibility — Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT
March 9, 2021
CONSENT CALENDAR NO. 6
BUDGET TRANSFER AND ADJUSTMENT REPORT

GENERAL FUND UNRESTRICTED (01.0) Resource Codes 00000.0 thru 19999.0

		BUDGET	BUDGET
REVENUES		TRANSFERS	ADJUSTMENTS
8010-8099	Local Control Funding Formula	0\$	\$63,833
8100-8299	Federal	0\$	\$0 *
8300-8599	Other State	0\$	80
8600-8799	Local	90	\$658
8910-8999	Transfers In/Contributions	\$0 8	\$0 ×
TOTAL REVENUES		80	\$64,491

TOBLOOMORA		BUDGET	BUDGET
APPROPRIATION OBJECT	Certificated Salaries	(\$2,065)	\$11,000
2000	Classified Salaries	\$2,130	0\$
3000	Employee Benefits	\$243	80
4000	Instructional Supplies	(\$7,334)	\$4,000
5000	Contract Services	(\$5,259)	\$10,000
0009	Capital Outlay	\$12,285	(\$25,000)
7000	Other Outgo/Indirect/Transfers Out	\$0	\$0
TOTAL BUDGETED APPROPRIATIONS	RIATIONS	0\$	

\$64,491	
\$0	
ANCE	
ICREASE/DECREASE IN FUND BALA	

March 9, 2021

BUDGET TRANSFER AND ADJUSTMENT REPORT

CONSENT CALENDAR NO. 6

BUDGET TRANSFER AND ADJUSTMENT DETAIL REPORT GENERAL FUND, UNRESTRICTED (01.0) Resource Codes 00000.0 thru 19999.0

Dept./School Program Description 1,000 2,000 3,000 6,000 5,000 6,000 7,000 9,000 Total Transfer provides funds for: Muir General Fund 0 0 0 7741 741 0 0 0 0 \$0 0 \$0	BUDGET TRANSFERS	ત્ર							į				
General Fund 0 0 (741) 741 0	School	Program Description	1,000	2,000	3,000	4,000	5,000	000'9	7,000	9,000	Total	Transfer provides funds for:	
General Fund 0 0 (741) 741 0												į	
General Fund 0 0 (741) 741 0 0 0 Supplemental program (2,065) 0 (427) (3,793) (6,000) 12,285 0 0 IDEA Early Intervention 0 2,130 670 (2,800) 0 0 0 0 (\$2,065) \$2,130 \$243 \$47,334 \$5,259 \$12,285 \$0 \$0									:				
Supplemental program (2,065) 0 (427) (3,793) (6,000) 12,285 0 0 0 IDEA Early Intervention 0 2,130 670 (2,800) 0 0 0 0 0 (\$2,065) \$2,130 \$243 (\$7,334) (\$5,259) \$12,285 \$0 \$0		General Fund	0	0	0	(741)	741	0	0	0	\$0	Supplies and Services	_
IDEA Early Intervention	- Ins	Supplemental program	(2,065)	0	(427)	(3,793)	(0000'9)	12,285	0	0	0\$	Capital Outlay	
\$2,130 \$243 (\$7,334) (\$5,259) \$12,285 \$0 \$0	ail Eduation	IDEA Early Intervention	0	2,130	670	(2,800)	0	0	0	0	0\$	Classified Salaries & Benefits	
\$2,130 \$243 (\$7,334) (\$5,259) \$12,285 \$0 \$0	!												_
\$2,130 \$243 (\$7,334) (\$5,259) \$12,285 \$0 \$0													
	!		(\$2,065)	\$2,130	\$243	(\$7,334)	(\$5,259)	\$12,285	\$0	\$0	\$0		l

Dept./School	Program Description	1,000	2,000	3,000	4,000	5,000	6,000	7,000	9,000	Total	Total Adjustment appropriates funds for:
			!								
District	District	0	0	0	0	0	0	0	658	\$658	\$658 Rebate collegeBoard
District	GHS WASC Adjustments	11,000	0	0	4,000	10,000	(25,000)	0	0	\$0	\$0 GHS WASC Adjustments
District	LCFF Funding	0	0	0	0	0	0	0	63,833	\$63,833	\$63,833 LCFF Funding
		0	0	0	0	0	0	0	0	\$0	
		\$11,000	\$0	\$0	\$4,000	\$10,000	\$10,000 (\$25,000)	0\$	\$64,491	\$64,491	

Object Codes

1000 Certificated Salaries

2000 Classified Salaries 3000 Employee Benefits 4000 Books & Supplies

5000 Services & Other Operating Supplies 6000 Capital Outlay 7000 Other Outgo 9000 Reserves

GLENDALE UNIFIED SCHOOL DISTRICT March 9, 2021 CONSENT CALENDAR NO. 6 BUDGET TRANSFER AND ADJUSTMENT REPORT GENERAL FUND RESTRICTED (01.0) Resource Codes 20000.0 thru 99999.0

		BUDGET	BUDGEI
REVENUES		TRANSFERS	ADJUSTMENTS
8010-8099	Local Control Funding Formula	0\$	0 \$
8100-8299	Federal	0\$	0\$
8300-8599	Other State	0\$	- 0\$
8600-8799	Local	0\$	\$11,377
8910-8999	Transfers In/Contributions	\$0	\$0 s
TOTAL REVENUES		\$0	\$11.377

		RINGET	BUDGET
APPROPRIATION OBJECT		TRANSFERS	ADJUSTMENTS
1000	Certificated Salaries	\$3,136	\$2,930
2000	Classified Salaries	80	\$0
3000	Employee Benefits	\$1,024	\$607
4000	Instructional Supplies	(\$4,757)	\$2,295
5000	Contract Services	\$597	\$5,545
0009	Capital Outlay		\$0
2000	Other Outgo/Indirect/Transfers Out	80	\$0 ×
TOTAL BUDGETED APPROPRIATIONS		0\$	\$11,377

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INCT INCOEASE/DEASE IN FIIND BALANCE		

GLENDALE UNIFIED SCHOOL DISTRICT
March 9, 2021
CONSENT CALENDAR NO. 6
BUDGET TRANSFER AND ADJUSTMENT REPORT
GENERAL FUND, RESTRICTED (01.0) Resource Codes 20000.0 thru 99999.0

OLINGET TRANSFERS	Brown Description	Decourage										
Total Budget Trsfrs	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXX	1000	2000	3000	4000	5000	0009	7000	9000	Total	Total Transfer provides funds for:
ŧ												
							`					
Cerritos	GEF Science & Tech Fund	94302.4	0	0	0	. 0	0	0	0	0	\$0	Supplies
Daily HS	CALNEW	78102.0	(1,914)	0	(22)	(1,558)	3,494	0	0	0	\$0	\$0 Services
Various	Title I	30100.0	5,050	0	1,046	(3,199)	(2,897)	0	0	0	0\$	\$0 Certificated Salaries & Benefits
Special Education	IDEA Early Intervention	33120.0	0	0	0	0	0	0	0	0	\$0	\$0 supplies
Special Education	IDEA PS Early Intervention	33180.0	0	0	0	0	0	0	0	0	\$0	\$0 Supplies & Benefits
			0	0	0	0	0	0	0	0	\$0	
			\$3,136	0\$	\$1,024	(\$4,757)	\$597	0\$	0\$	0\$	0\$	
BUDGET ADJUSTMENTS		Resource										
Dept/Site	Program Description	Code	1000	2000	3000	4000	2000	0009	7000	0006	Total	Total Adjustment appropriates funds for:
Verdugo	School Site Donations	95100.0	0	0	0	1,795	0	0	0	0	\$1,795	To allocate income
Verdugo	School Site Donations	95100.0	2,930	0	209	0	0	0	0	0	\$3,537	To allocate income
Equity, Access and Fam Adelante Latinos	Adelante Latinos	94340.0	0	0	0	0	150	0	0	0	\$150	\$150 To allocate income
Equity, Access and Fam Adelante Latinos	Adelante Latinos	94340.0	0	0	0	0	450	0	0	0	\$450	\$450 To allocate income
Dunsmore	Donation from Assistance League of Gle 95100.0	95100.0	0	0	0	0	2,000	0	0	0	\$2,000	\$2,000 To allocate income (library books)
Mountain Avenue	School Site Donations	95100.0	0	0	0	200	0	0	0	0	\$500	\$500 To allocate income
Equity, Access and Fam Adelante Latinos	Adelante Latinos	94340.0	0	0	0	0	250	0	0	0	\$250	\$250 To allocate income
District	GEF Bentrly adjustment for new teachers 94302.6	94302.6	0	0	0	0	0	0	0	0	\$	\$0 To allocate income
Equity, Access and Fam Adelante Latinos	Adelante Latinos	94340.0	0	0	0	0	200	0	0	0	\$200	\$200 To allocate income
Wilson	School Site Donations	95100.0	0	0	0	0	2,395	0	0	0	\$2,395	\$2,395 To allocate income (mural)
Equity, Access and Fam Adelante Latinos	Adelante Latinos	94340.0	0	0	0	0	100	0	0	0	\$100	To allocate income
			0	0	0	0	0	0	0	0	\$0	
	Total Budget Adjustments		\$2,930	0\$	\$607	\$2,295	\$5,545	\$	\$0	\$	\$11,377	
	Object Codes 1000 Certificated Salaries 2000 Classified Salaries 3000 Employee Benefits	4 10 10	4000 Books & Supplies 5000 Services & Other Operating Expenses 6000 Capital Outlay	upplies , Other Opera tlay	ting Expenses	1, 0, 0,	7000 Other Outgo 8000 Income 9000 Designated Reserves	igo ed Reserves				

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 7

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

SUBJECT: Agreement with the American Red Cross for Use of District Facilities

to Conduct Emergency, Disaster-Related Activities

The Superintendent recommends that the Board of Education approve the no-cost agreement with the American Red Cross for use of District facilities to conduct emergency, disaster-related activities, as needed.

The Los Angeles Region of the American Red Cross has requested that the Board of Education renew the agreement that provides for Red Cross use of District facilities to conduct emergency, disaster-related activities as needed. The previous agreement was approved by the Board on June 6, 2006.

The attached agreement outlines the responsibilities of both the District and the Red Cross when school facilities are used as mass care shelters. The cooperation between the District and the American Red Cross in this regard provides a significant resource to the school and surrounding communities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.



The American National Red Cross ("Red Cross"), a non-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disasters strike. The disaster relief activities of the Red Cross are made possible by the American public who support the Red Cross with generous donations. The Red Cross's disaster services are also supported by facility owners who permit the Red Cross to use their buildings as shelters and other service delivery sites for disaster victims. This agreement is between the Red Cross and a facility owner ("Owner") so the Red Cross can use the facility to provide services during a disaster. This agreement only applies when Red Cross requests use of the facility and is managing the activity at the facility.

Parties and Facility

RC View NSS Facility Site Identification Number:

Full Name of Owner	Glendale Unified School District	****
Address	223 N. Jackson Street, Glendale, CA 91206	
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Emergency Call Center, Glendale Unified School District 24-Hr. Phone: 818-249-6955	
Address for Official Notices (only if different from above address)		

Red Cross:

Owner:

Chapter Name	American Red Cross, Los Angeles Region
Chapter Address	1450 S Central Ave, Los Angeles CA 90021
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Disaster Duty Officer (800) 675-5799
Address for Official Notices	1450 S Central Ave, Los Angeles CA 90021

Facility:

Insert name and complete street address of building or, if multiple buildings, write "See attached facility list," and attach facility list, including complete street address of each building that is part of this agreement. If the Red Cross will use only a portion of a building, then describe the portion of the building that the Red Cross will use.

1

See attached facility list in Addendum - A



Terms and Conditions

1. <u>Use of Facility</u>: Upon request and if feasible, Owner will permit the Red Cross to use and occupy the Facility on a temporary basis to conduct emergency, disaster-related activities. The Facility may be used for the following purposes (both parties must initial all that apply):

Facility Purpose	Owner Initials	Red Cross Initials
Service Center (Operations, Client Services, or Volunteer Intake)	SD	D€
Storage of supplies	50	DE
Parking of vehicles	50	DE
Disaster Shelter	SD	DE

- 2. <u>Facility Management</u>: The Red Cross will designate a Red Cross official to manage the activities at the Facility ("Red Cross Manager"). The Owner will designate a Facility Coordinator to coordinate with the Red Cross Manager regarding the use of the Facility by the Red Cross.
- 3. Condition of Facility: The Facility Coordinator and Red Cross Manager (or designee) will jointly conduct a survey of the Facility before it is turned over to the Red Cross. They will use the first page of the Red Cross's Facility/Shelter Opening/Closing Form to record any existing damage or conditions. The Facility Coordinator will identify and secure all equipment in the Facility that the Red Cross should not use. The Red Cross will exercise reasonable care while using the Facility and will not modify the Facility without the Owner's express written approval.
- 4. Food Services: Upon request by the Red Cross, and if such resources are available, the Owner will make the food service resources of the Facility, including food, supplies, equipment and food service workers, available to feed the shelter occupants. The Facility Coordinator will designate a Food Service Manager to coordinate meals at the direction of and in cooperation with the Red Cross Manager. The Food Service Manager will establish a feeding schedule and supervise meal planning and preparation. The Food Service Manager and Red Cross Manager will jointly conduct a pre-occupancy inventory of the food and food service supplies before the Facility is turned over to the Red Cross. When the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator or Food Service Manager will conduct a post-occupancy inventory of the food and supplies used during the Red Cross's activities at the Facility.
- 5. <u>Custodial</u> Services: Upon request of the Red Cross and if such resources are available, the Owner will make its custodial resources, including supplies and workers, available to provide cleaning and sanitation services at the Facility. The Facility Coordinator will designate a Facility Custodian to coordinate these services at the direction of and in cooperation with the Red Cross Manager.
- 6. <u>Security/Safety</u>: In coordination with the Facility Coordinator, the Red Cross Manager, as he or she deems necessary and appropriate, will coordinate with law enforcement regarding any security and safety issues at the Facility.
- 7. Signage and Publicity: The Red Cross may post signs identifying the Facility as a site of Red Cross operations in locations approved by the Facility Coordinator. The Red Cross will remove such signs when the Red Cross concludes its activities at the Facility. The Owner will not issue press releases or other publicity concerning the Red Cross's activities at the Facility without the written consent of the Red Cross Manager. The Owner will refer all media questions about the Red Cross activities to the Red Cross Manager.

Facility Use Agreement



- 8. Closing the Facility: The Red Cross will notify the Owner or Facility Coordinator of the date when the Red Cross will vacate the Facility. Before the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator will jointly conduct a post-occupancy inspection, using the second page of the Shelter/Facility Opening/Closing Form, to record any damage or conditions.
- 9. Reimbursement: The Red Cross will reimburse the Owner for the following:
 - a. Damage to the Facility or other property of Owner, reasonable wear and tear excepted, resulting from the operations of the Red Cross. Reimbursement for facility damage will be based on replacement at actual cash value. The Red Cross, in consultation with the Owner, will select from bids from at least three reputable contractors. The Red Cross is not responsible for storm damage or other damage caused by the disaster.
 - b. Reasonable costs associated with custodial and food service personnel and supplies which would not have been incurred but for the Red Cross's use of the Facility. The Red Cross will reimburse at per-hour, straight-time rate for wages actually incurred but will not reimburse for (i) overtime or (ii) costs of salaried staff.
 - c. Reasonable, actual, out-of-pocket costs for the utilities indicated below, to the extent that such costs would not have been incurred but for the Red Cross's use of the Facility. (Both parties must initial all utilities that may be reimbursed by the Red Cross):

	Owner Initials	Red Cross Initials
Water	_50	DE
Gas	SD)E
Electricity	50	DE
Waste Disposal	50	DE

- d. The Owner will submit any request for reimbursement to the Red Cross within 60 days after the occupancy of the Red Cross ends. Any request for reimbursement must be accompanied by supporting invoices. Any request for reimbursement for personnel costs must be accompanied by a list of the personnel with the dates and hours worked.
- 10. <u>Insurance</u>: The Red Cross shall carry insurance coverage in the amounts of at least \$1,000,000 per occurrence for Commercial General Liability and Automobile Liability. The Red Cross shall also carry Workers' Compensation coverage with statutory limits for the jurisdiction within which the facility is located and \$1,000,000 in Employers' Liability.
- 11. <u>Indemnification</u>: The Red Cross shall defend, hold harmless, and indemnify Owner against any legal liability, including reasonable attorney fees, in respect to claims for bodily injury, death, and property damage arising from the negligence of the Red Cross during the use of the Facility.
- 12. <u>Term</u>: The term of this agreement begins on the date of the last signature below and ends 30 days after written notice by either party.

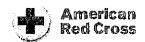


Facility Use Agreement

Either party may execute this Agreement by electronic signature and/or deliver their executed copy via email or facsimile to the other party.

Glendale Unified School District	The American National Red Cross
Owner	(Legal Name)
Stephen Dickinson By (Signature)	
Stephen Dickinson	David Englin
Name	Name
Chief Business and Financial Officer	Chief Operating Officer
Title	Title
February 17, 2021 8:32:54 AM PST	February 11, 2021 1:02:00 PM PST
Date	Date

Facility Use Agreement



Addendum - A

Facility Listing

- Crescenta Valley High School South Gymnasium, North Gymnasium, Cafeteria at 2900 Community Ave., La Crescenta, CA, 91214
- 2. Glendale High School North Gymnasium, South Gymnasium, Cafeteria at 1440 E. Broadway, Glendale, CA 91205
- 3. Herbert Hoover High School Main Gymnasium, Small Gymnasium, Cafeteria at 651 Glenwood Rd., Glendale, CA, 91202
- 4. Woodrow Wilson Middle School Gymnasium, Cafeteria at 1221 Monterey Road, Glendale, CA 91206
- 5. Roosevelt Middle School Gymnasium at 222 E. Acacia Ave, Glendale, CA 91205
- 6. Rosemont Middle School Gymnasium, Cafeteria at 4725 Rosemont Ave, La Crescenta, CA 91214
- 7. Clark Magnet High School Gymnasium, 4747 New York Avenue, La Crescenta, CA 91214
- 8. Toll Middle School Gymnasium, 700 Glenwood Road, Glendale, CA 91202

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 8

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development, and Facilities

SUBJECT: Approval of Notice of Completion for Bid No. 205-20/21 with Trueline

Construction & Surfacing, Inc. for Tennis Court Refurbish &

Resurface Project at Glendale High School

The Superintendent recommends that the Board of Education approve a Notice of Completion for Bid No. 205-20/21 with Trueline Construction & Surfacing for the tennis courts refurbish and resurface project at Glendale High School, funded by Routine Restricted Maintenance funds.

On November 2, 2020, the Board approved the award of Bid No. 205-20/21 to Trueline Construction & Surfacing for the tennis court refurbish and resurface project at Glendale High School in the amount of \$89,200.

There were no Change Orders on this project and it was completed in a satisfactory manner as of January 13, 2021, for a total cost of \$89,200.

This project was funded by Routine Restricted Maintenance – GHS Tennis Court Renovation Project funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

Recording Requested by Glendale Unified School District.

When recorded please mail to:

Attn: Business Services Glendale Unified School Dist. 223 N. Jackson Street Glendale, CA 91206

(Space above this line for Recorders Use)

NOTICE OF COMPLETION

PROPERTY: Glendale High School 1440 E. Broadway Glendale, Ca. 91205

OWNER: Glendale Unified School District

223 N. Jackson St. Glendale, Ca. 91206

IMPROVEMENT: Tennis Court Refurbish & Resurface Project

DATE OF COMPLETION: January 13, 2021

CONTRACTOR: Trueline Construction & Surfacing, Inc.

BOARD APPROVAL: November 2, 2020 CONTRACT DATE: November 4, 2020

BID No.: 205-20/21 **PURCHASE ORDER No.:** 0021003659

VERIFICATION

I, the undersigned, say: I am the Glendale Unified School District Official, the declarant of the foregoing notice of completion. I have read the Notice of Completion and know the contents thereof: the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 10, 2021 at Glendale, California

Hagop Kassabian **Glendale Unified School District** Administrator, Planning, Development and Facilities

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 9

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Christine J. Ward, Director, Procurement & Contract Services

SUBJECT: Extension of Bid No. P-16-19/20 for Data Cabling Projects, Equipment

and Services with Paragon Systems, Inc.

The Superintendent recommends that the Board of Education approve the extension of Bid No. P-16-19/20 awarded to Paragon Systems, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2021 through March 31, 2022, funded by the General Fund (Fund 01.0) and Measure S program (Fund 21.1).

In accordance with technology needs and advancement, staff developed specifications for a number of data cabling porjects, various technology related equipment/supplies, and services. The Board of Education, at its meeting on March 10, 2020, approved the award of Bid No. P-16-19/20 to Paragon Systems, Inc. for Data Cabling Projects, Equipment and Services

Pursuant to California Education Code Section 17596, contracts may be renewed by mutual consent for up to five (5) years. Paragon, Inc. has agreed to extend the existing contract for an additional year without any price increase. This is the first renewal; contract term for this renewal is April 1, 2021 through March 31, 2022. This bid may be used by other school districts or LEA's throughout California by virtue of its "piggyback" clause (Public Contract Code 20118, 20652)

It is recommended the Board of Education approve the extension of Bid No. P-16-19/20 with Paragon, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2021 March 31, 2022

As cabling needs arise, funding for these projects, equipment and services will be provided from General Fund (Fund 01.0) and Measure S program (Fund 21.1).

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 10

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

SUBJECT: Approval of Basic Textbooks for Use in Middle Schools in the

Area of World Languages and Cultures

The Superintendent recommends that the Board of Education approve the basic textbooks (Korean for Overseas Koreans 3-2; Korean for Korean Language Learners 4-1 and 4-2; Korean for Korean Language Learners 5-1 and 5-2) for use in middle schools in the area of World Languages and Cultures.

The books have been reviewed for content and evaluated by the members of the World Languages and Cultures Curriculum Study Committee. The Secondary Education Council has reviewed the information and made a recommendation of approval of the textbooks to the Board of Education. In accordance with Glendale Unified School District Board Policy 6161.1, the textbooks were available for review by parents and/or members of the community prior to being presented to the Board of Education for their consideration.

MIDDLE SCHOOLS

Department: World Languages and Cultures

Korean FLAG, Grade 6

Korean for Overseas Koreans 3-2

(Basic)

Published by Ministry of Education, 2017

Korean FLAG, Grade 7

Korean for Korean Language Learners 4-1 and 4-2

(Basic)

Published by Ministry of Education, 2017

Glendale Unified School District Consent Calendar No. 10 March 9, 2021 Page 2

> Korean FLAG, Grade 8 Korean for Korean Language Learners 5-1 and 5-2 (Basic) Published by Ministry of Education, 2017

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

March 9, 2021

CONSENT CALENDAR NO. 11

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Chris Coulter, Director, Teaching and Learning

SUBJECT: Approval of Supplemental History-Social Science and Social

Justice Content with Nearpod

The Superintendent recommends that the Board of Education approve the purchase of supplemental History-Social Science and Social Justice content with Nearpod in the amount of \$19,198 for the 2021-2022 school year.

At the February 16, 2021, Board of Education meeting, the one-year renewal of Nearpod as a critical tool for student engagement in distance learning, concurrent hybrid learning, blended learning, or in a full traditional return to school model was approved. Nearpod offers a wide variety of tools and options to help teachers create and deliver engaging lessons. Nearpod includes tools for teachers to create their own lessons from scratch, share and modify lessons others have created, or use pre-made lessons included with the subscription. Additionally, Nearpod offers bundles of high quality pre-built lessons for purchase for teachers to use or modify. The renewal previously approved by the Board included the Social Emotional Learning bundle and a Digital Citizenship and Literacy bundle (needed to fulfill e-rate requirements).

The Teaching and Learning Department recommends the additional purchase of the Historical Perspectives and Literacy bundle, which will provide culturally relevant, inquiry-based Social Studies experiences, featuring resources from the Pulitzer Center and the Smithsonian Institute. This bundle will support the implementation of the Social Justice Standards from Learning for Justice (formerly Teaching Tolerance) and the implementation of the new history social science materials.

The cost for this additional bundle is \$19,198 and will be funded through CARES Act funds.

Glendale Unified School District Consent Report No. 11 March 9, 2021 Page 2

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust distance, hybrid and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

March 9, 2021

CONSENT CALENDAR NO. 12

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Narineh Makijan, Coordinator III, College and Career Division

SUBJECT: Acceptance of Harbor Freight Tools for Schools Grant

The Superintendent recommends that the Board of Education accept the Harbor Freight Tools for Schools Grant for Glendale High School in the amount of \$91,450.

The Glendale Unified School District (GUSD) Skilled Trades Summer 2021 program will build a pipeline of students interested in exploring construction careers, while expanding the capabilities of Glendale High School's carpentry program and rebooting its manufacturing program. The summer program will take place in the months of June, July and/or August 2021.

GUSD will upgrade its already-successful summer programs to include learning resources on career exploration and career readiness. Beyond a review of key academic skills, these summer sessions will offer students innovative curricula that emphasize critical employability and life success/citizenship skills.

During the summer, Apache Industrial Services will train GUSD teachers on implementing a scaffolding program. These GUSD teachers will earn a scaffolding industry certification and determine how GUSD can implement a new scaffolding pathway: as part of its existing carpentry program; as a new in-school pathway; as an extracurricular school activity; and/or as a future summer program.

GUSD leaders and Glendale High School's manufacturing teacher will collaborate with local industry leaders to scope and pursue a reboot of Glendale High School's manufacturing program. This program reboot will address two goals: meeting the future hiring needs of area manufacturing employers, based on an analysis of manufacturing job opportunities in the region; and creating a manufacturing program GUSD students will be eager to join.

Glendale Unified School District Consent Report No. 12 March 9, 2021 Page 2

Grantee Responsibilities

Summer Camps

GUSD will be responsible for developing, hosting and conducting its summer camp curricula, which includes without limitation, scheduling summer sessions in GUSD facilities, recruiting and scheduling students in these camps, assigning and compensating teachers for providing camp instruction, and arranging for meals and snacks during camp sessions.

Scaffolding

GUSD will complete an agreement with Apache to receive scaffolding turnkey training services for its teachers in Glendale High School's carpentry instructional facilities. GUSD teachers and administrators will determine how GUSD can implement a new scaffolding pathway.

Manufacturing Reboot

GUSD administrators and teachers (with assistance from Harbor Freight Tools for Schools consultants and staff members) will complete an analysis of regional manufacturing jobs opportunities. GUSD will recruit industry partners to develop reboot implementation plans that help Glendale High School create a manufacturing pathway that students will be eager to join, in part because the pathway will help prepare them to attain entry-level employment with regional manufacturing employers.

Targeted Student Outcomes

Summer Camps

40 of 50 students will complete GUSD's Skilled Trades Summer 2021 summer camps.

Targeted Organizational Outcomes

Summer Camps

GUSD will develop curricular resources that district teachers can use to enrich their courses, and that form the foundation for future extra-curricular and summer programs.

Scaffolding

Two GUSD teachers will attain a scaffolding industry-based credential. GUSD will procure all the equipment necessary to implement a scaffolding program. GUSD personnel and Apache will build out a scaffolding training space at Glendale High School.

Glendale Unified School District Consent Report No. 12 March 9, 2021 Page 3

Manufacturing Reboot

GUSD will develop an initial implementation plan to reboot its manufacturing program at Glendale High School, including: an analysis of regional entry-level manufacturing jobs and hiring requirements; a price list of the equipment and supplies necessary to reboot the manufacturing program (including the disposition of existing equipment at Glendale High School); and a list of industry allies who will participate in the manufacturing pathway reboot, indicating the roles each will play.

The grant period is from February 17, 2021 through September 15, 2021.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 3: Ensure the Health and Safety of GUSD Students and Employees – Strengthen mental health support and programs; develop proactive health and safety procedures; and support physical, social, and emotional wellbeing.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district's future educational and facility needs.

March 9, 2021

CONSENT CALENDAR NO. 13

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

SUBMITTED BY:

Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY:

Dr. Marine Avagyan, Director, Equity, Access, and Family

Engagement

SUBJECT:

Approval of Services Agreement between Glendale Unified

School District and Simply Support for ECE, LLC

The Superintendent recommends that the Board of Education approve a Services Agreement between Glendale Unified School District and Simply Support for ECE, LLC in the amount of \$7,340 to provide trainings to staff at Chamlian Armenian School.

Glendale Unified School District has contracted with Simply Support for ECE, LLC to provide trainings to participants at Chamlian Armenian School to identify developmentally appropriate practice and implement effective instruction within a transitional Kindergarten program. Chamlian Armenian School chose to participate in Title II, Part A, funds, which may be used to provide professional development to staff

The contract period is from March 15, 2021 through June 30, 2021. The total cost for these services is \$7,340, which is covered by Title II, Part A, funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

223 North Jackson Street Glendale, CA 91206 (818) 241-3111

SERVICES AGREEMENT

	is Agreement for Professional Services ("Agreement") is made and entered into as of the 12 day February, 2021 by and between the Glendale Unified School District, ("District") and
<u>:</u>	Simply Support for ECE,LLC a corporation, whose place of business Wrightwood, California [City], herein referring to as ("Contractor"), (together, "Parties")
is_	Wrightwood, California [City], herein referring to as ("Contractor"), (together, "Parties").
W)	TNESSETH: The parties do hereby contract and agree as follows:
l.	Services Description. CONTRACTOR will perform the services described in the "Scope of Work"
	attached hereto as Addendum A and made a part thereof.
NC	DW, THEREFORE, the Parties agree as follows:
1.	Term. Contractor shall commence providing services under this Agreement on March 15, 2021 and will diligently perform as required and complete performance by June 30, 2021
2,	Submittal of Documents. The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
	 X Signed Agreement X Workers' Compensation Certification X Fingerprinting/Criminal Background Investigation Certification X Insurance Certificates and Endorsements X W-9 Form X Non-collusion Declaration X Tuberculosis Clearance
3.	Compensation. District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement (as needed, as requested) a total fee not to exceed (NTE) Seven Thousand Three hundred fourty dollars (\$ 7,340.00) which includes reimbursable cost listed in item 4.1. District shall pay Contractor according to the following terms and conditions:
	Note: Accounts Payable will not process payment until the services have been completed. Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.
4.	Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District, except as follows:

- 5. Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
- 6. Materials. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement, except as follows:
- 7. Copyright/Trademark/Patent. Contractor understands and agrees that all matters produced under this Agreement shall become the property of District and cannot be used without District's express written permission. District shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

8. Termination.

- 8.1. Without Cause by District. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- 8.2. Without Cause by Contractor. Contractor may, upon sixty (60) days notice, with or without reason, terminate this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- 8.3. With Cause by District. District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - 8.3.1. material violation of this Agreement by the Contractor; or
 - 8.3.2. any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - 8.3.3. Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

9. Indemnification. To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, Contractors, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and eosts, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the indemnified parties.

10. Insurance.

10.1. The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance, including Bodily	
Injury, Personal Injury, Property Damage, Advertising Injury, and	
Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

10.1.1. Commercial General Liability and Automobile Liability Insurance.

Commercial General Liability Insurance and Any Auto Automobile Liability

Insurance that shall protect the Contractor, the District, and the State from all claims of bodily injury, property damage, personal injury, death, advertising injury, and medical payments arising performing any portion of the Services. (Form CG 0001 and CA 0001, or forms substantially similar, if approved by the District.)

- 10.1.2. Workers' Compensation and Employers' Liability Insurance. Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.
- 10.1.3. Professional Liability (Errors and Omissions), Professional Liability Insurance as appropriate to the Contractor's profession,
- 10.2. **Proof of Carriage of Insurance.** The Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:
 - 10.2.1. A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
 - 10.2.2. Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
 - 10.2.3. An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, Contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
 - 10.2.4. All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.
- 10.3. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.
- 11. **Assignment.** The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

- 12. Compliance with Laws. Debarment and Suspension. Contractor warrants and certifies that neither Contractor, nor any person working for or acting on behalf of Contractor as part of this Agreement, has been or is debarred, penalized by, convicted, sanctioned, suspended, excluded or otherwise ineligible to participate in any state or federal program, or by any federal department or agency, or by Los Angeles County
- 13. Certificates/Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.
- 14. Employment with Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.
- 15. Anti-Discrimination. District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).
- 16. Fingerprinting of Employees. The Fingerprinting/Criminal Background Investigation Certification must be completed and attached to this Agreement prior to Contractor's performing of any portion of the Services.
- 17. No Rights in Third Parties. This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 18. District's Evaluation of Contractor and Contractor's Employees and/or Subcontractors. The District may evaluate the Contractor in any way the District is entitled pursuant to applicable law. The District's evaluation may include, without limitation:
 - 18.1. Requesting that District employee(s) evaluate the Contractor and the Contractor's employees and subcontractors and each of their performance.
 - 18.2. Announced and unannounced observance of Contractor, Contractor's employee(s), and/or subcontractor(s).
- 19. Limitation of District Liability. Other than as provided in this Agreement, District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue,

arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

20. Confidentiality. The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other party, it affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other party, its affiliates, or its customers. Both parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third party or used for unauthorized purposes. Each party agrees to use any Confidential Information only for the purpose of conduction business with each other and their clients in the manner contemplated by this Agreement. Both parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each party is bound by this Agreement. Upon request of the owner of the confidential information, the other party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other party; 3) is received from, or was made available to, a third party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the party required to make the disclosure under the law shall give prompt notice of this to the other party prior to such disclosure so that the other party may seek an appropriate protective order or give its consent to such disclosure.

21. Notice. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepald, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District 223 N. Jackson Street

Glendale, California 91206 ATTN: Mrs. Bonnie Cervantes

Contractor:

Simply Support for ECE,LLC	
P.O Box 2892	,
Wrlghtwood, CA 92397	

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

- 22. Integration/Entire Agreement of Parties. This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.
- 23. California Law. This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.
- 24. Waiver. The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.
- 25. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
- 26. Provisions Required By Law Deemed Inserted. Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.
- 27. Authority to Bind Parties. Neither party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.
- 28. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs and attorney's fees.
- 29. Captions and Interpretations. Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal

- representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.
- 30. Calculation of Time. For the purposes of this Agreement, "days" refers to calendar days unless otherwise specified.
- 31. Signature Authority. Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.
- 32. Counterparts. This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 33. Incorporation of Recitals and Exhibits. The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.
- 34. Force Majeure Clause. The parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party(les), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.
- 39. Amendments. No alteration or variation of the terms of this Contract shall be valid unless made in writing and signed by the parties; no oral understanding or agreement not incorporated herein shall be binding on either of the parties; and no exceptions, alternatives, substitutes or revisions are valid or binding on District unless authorized by District in writing.
- 40. Delivery. Time of delivery of goods or services is of the essence in this Contract. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.
- 41. Conduct on District Premises. Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the Party's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the other Party's premises. The operation of vehicles by either Party's personnel on the other Party's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on a Party's property and involving either Party's personnel shall be reported promptly to the appropriate Party's personnel. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the

other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the other Party's premises, each Party's personnel shall wear and clearly display identification badges or tags, as approved by the other Party. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. They should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

42. Employee Eligibility Verification: The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statues and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Сотр	any Na	me Simply Support for ECE,LLC			
Ву;	Signatus Mrs. Cynth	la Diogra	Ti	vner tle:	
	Print Na			nted;	, 20
Ву	Signatur			tle:	<u> </u>
	Print Na		Da	ated:	, 20
The first The seco Assistan Alternati the signa	corporate and corpora t Treasurer vely, a sin ature to bin	gle corporate signature is acceptable d the company. (California Corporat	following: 1) Chaic following: 1) the when accompan	airman of the Board; 2) th Secretary;) Assistant Secr ied by a corporate resoluti	e President; 3) any Vice President.
Inform Licens		egarding Contractor:		84-4612319	3
Addres	ss:	P.O Box 2892		Employer Identifi Social Security N	
		Whightwood, CA 92397		NOTE: Section 6041 of the Internal	
Telephone: (805)305-1788 Facsimile:			Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer		
	f Busine	ss Entity:		information to the comply with thes District requires	ne payer. In order to se requirements, the the Contractor to
✓ Individual ✓ Sole Proprietorship Partnership Limited Partnership			furnish the infor section.	mation requested in this	
	imited L	on, State: Liability Company			
Glend	ale Uni	fied School District			
Ву:			D	ate:	
Print 1	Vame:	Dr. Kelly King	· ·		
Print Title: Assistant Superintendent					

ATTACHMENT A

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Contractor's entire Proposal is <u>not</u> made part of this Agreement.

Contractor may provide the following General Services:

Simply Support for ECE is pleased to submit this proposal for services to support Vahan & Anoush Chamlian Armenian School in achieving the goal of establishing a Transitional Kindergarten program.

Project Deliverables

Following is a complete list of all project deliverables:

Deliverable #1 Research and development of curriculum specific to Chamlian Armenian School's philosophy and values that also bridges the foundations of preschool and kindergarten.

Deliverable #2 Provide coaching and support in the development of classroom space that acts as a third teacher using Principles of Design.

Deliverable #3 Provide coaching and support in the development of outdoor environment that extends the classroom learning.

Deliverable #4 Provide coaching and support in the development of program structure and design.

Deliverable #5 Development of PowerPoint and training materials for staff trainings on:

- 1. Collaboration between Kindergarten and Transitional Kindergarten classes
- 2. Understanding of the California Preschool Learning Foundations,

California Preschool Curriculum Frameworks, and the CDE Alignment Document

- 3. Learning environment as a third teacher
- 4. Using developmentally appropriate practice with assessment
- 5. Gathering evidence and documentation strategies

Deliverable #6 Provide individual coaching sessions for each teacher to assist with preparation, clarify concepts, and provide modeling.

Deliverable #7 Complete an Environment Rating Scale (ERS) for the TK classroom to meet high quality early childhood standards.

Deliverable #8 Provide coaching and support in the development of long-term program goals and professional development.

Delivery of services from 3/15/21-6/30-21.

Supplied Material

The following materials are to be supplied by Vahan & Anoush Chamlian Armenian School Due Date

Printing for 10 trainings of 3 staff members each training 48 hours prior to training dates.

Please see attachment Proposal for Services

March 9, 2021

CONSENT CALENDAR NO. 14

TO:

Board of Education

FROM:

Dr. Vivian Ekchian, Superintendent

SUBMITTED BY:

Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY:

Dr. Marine Avagyan, Director Equity, Access, and Family

Engagement

SUBJECT:

Approval of Services Agreement between Glendale Unified

School District and Nora Chitilian, MS, LMFT

The Superintendent recommends that the Board of Education approve a Services Agreement between Glendale Unified School District and Nora Chitilian, MS, LMFT, in the amount of \$250 to provide a Zoom teacher training at First Steps Preschool/La Crescenta.

Glendale Unified School District has contracted with Nora Chitilian, MS, LMFT, to provide a Zoom meeting with teachers at First Steps Preschool in La Crescenta that covers ideas to help with various behaviors in students of different learning styles, especially focusing on COVID and its effect on the students, better classroom management, and how to handle stress. First Steps Preschool in La Crescenta chose to participate in Title II, Part A, funds from which may be used to provide professional development to administrators and teachers.

The contract period is from March 11, 2021 through March 21, 2021. The total cost for these services is \$250, which is covered by Title II, Part A, funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning — Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

Glendale Unified School District Consent Calendar No. 14 March 9, 2021 Page 2

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 3: Ensure the Health and Safety of GUSD Students and Employees – Strengthen mental health support and programs; develop proactive health and safety procedures; and support physical, social, and emotional wellbeing.

223 North Jackson Street Glendale, CA 91206 (818) 241-3111

SERVICES AGREEMENT

Th of_	is Agreement for Professional Services ("Agreement") is made and entered into as of the 22 day February , 2021 by and between the Glendale Unified School District, ("District") and Nora Chillillan M.S. L.M.F.T. a corporation, whose place of business
is .	Glendale, California [City], herein referring to as ("Contractor"), (together, "Parties").
W.	ITNESSETH: The parties do hereby contract and agree as follows:
1.	Services Description. CONTRACTOR will perform the services described in the "Scope of Work"
	attached hereto as Addendum A and made a part thereof.
NO	DW, THEREFORE, the Parties agree as follows:
1.	Term. Contractor shall commence providing services under this Agreement on March 11, 2021 and will diligently perform as required and complete performance by March 19, 2021
2.	Submittal of Documents. The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
	 X Signed Agreement X Workers' Compensation Certification X Fingerprinting/Criminal Background Investigation Certification X Insurance Certificates and Endorsements X W-9 Form X Non-collusion Declaration X Tuberculosis Clearance
3,	Compensation. District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement (as needed, as requested) a total fee not to exceed (NTE) Two Hundred Fifty dollars (\$ 250.00) which includes reimbursable cost listed in item 4.1. District shall pay Contractor according to the following terms and conditions:
	Note: Accounts Payable will not process payment until the services have been completed. Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.
4.	Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District, except as follows: 4.1. N/A

- 5. Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
- 6. Materials. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement, except as follows:
 - 7. Copyright/Trademark/Patent. Contractor understands and agrees that all matters produced under this Agreement shall become the property of District and cannot be used without District's express written permission. District shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

8. Termination.

- 8.1. Without Cause by District. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- 8.2. Without Cause by Contractor. Contractor may, upon sixty (60) days notice, with or without reason, terminate this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- 8.3. With Cause by District. District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - 8.3.1. material violation of this Agreement by the Contractor; or
 - 8.3.2. any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - 8.3.3. Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

9. Indemnification. To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, Contractors, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in eonjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the indemnified parties.

10. Insurance.

10.1. The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance, including Bodily	
Injury, Personal Injury, Property Damage, Advertising Injury, and	
Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 1,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

10.1.1. Commercial General Liability and Automobile Liability Insurance.

Commercial General Liability Insurance and Any Auto Automobile Liability

Insurance that shall protect the Contractor, the District, and the State from all claims of bodily injury, property damage, personal injury, death, advertising injury, and medical payments arising performing any portion of the Services. (Form CG 0001 and CA 0001, or forms substantially similar, if approved by the District.)

- 10.1.2. Workers' Compensation and Employers' Liability Insurance. Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.
- 10.1.3. Professional Liability (Errors and Omissions). Professional Liability Insurance as appropriate to the Contractor's profession.
- 10.2. **Proof of Carriage of Insurance**. The Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:
 - 10.2.1. A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
 - 10.2.2. Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
 - 10.2.3. An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, Contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
 - 10.2.4. All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.
- 10.3. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.
- 11. Assignment. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

- 12. Compliance with Laws. Debarment and Suspension. Contractor warrants and certifies that neither Contractor, nor any person working for or acting on behalf of Contractor as part of this Agreement, has been or is debarred, penalized by, convicted, sanctioned, suspended, excluded or otherwise ineligible to participate in any state or federal program, or by any federal department or agency, or by Los Angeles County
- 13. Certificates/Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.
- 14. Employment with Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.
- 15. Anti-Discrimination. District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).
- 16. Fingerprinting of Employees. The Fingerprinting/Criminal Background Investigation Certification must be completed and attached to this Agreement prior to Contractor's performing of any portion of the Services.
- 17. No Rights in Third Parties. This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 18. District's Evaluation of Contractor and Contractor's Employees and/or Subcontractors. The District may evaluate the Contractor in any way the District is entitled pursuant to applicable law. The District's evaluation may include, without limitation:
 - 18.1. Requesting that District employee(s) evaluate the Contractor and the Contractor's employees and subcontractors and each of their performance.
 - 18.2. Announced and unannounced observance of Contractor, Contractor's employee(s), and/or subcontractor(s).
- 19. Limitation of District Liability. Other than as provided in this Agreement, District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue,

arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

20. Confidentiality. The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other party, it affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other party, its affiliates, or its customers. Both parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third party or used for unauthorized purposes. Each party agrees to use any Confidential Information only for the purpose of conduction business with each other and their clients in the manner contemplated by this Agreement. Both parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each party is bound by this Agreement. Upon request of the owner of the confidential information, the other party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other party; 3) is received from, or was made available to, a third party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the party required to make the disclosure under the law shall give prompt notice of this to the other party prior to such disclosure so that the other party may seek an appropriate protective order or give its consent to such disclosure.

21. Notice. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District

223 N. Jackson Street Glendale, California 91206 ATTN; Mrs. Bonnie Gervantes

Contra	ctor
--------	------

Nora Chitillan M.S. L.M.F.T	
320 Arden Ave	
Glendale, CA 91203	1

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

- 22. Integration/Entire Agreement of Parties. This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.
- 23. California Law. This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.
- 24. Waiver. The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.
- 25. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
- 26. Provisions Required By Law Deemed Inserted. Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.
- 27. Authority to Bind Parties. Neither party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.
- 28. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs and attorney's fees.
- 29. Captions and Interpretations. Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal

- representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.
- 30. Calculation of Time. For the purposes of this Agreement, "days" refers to calendar days unless otherwise specified.
- 31. Signature Authority. Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.
- 32. Counterparts. This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 33. Incorporation of Recitals and Exhibits. The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.
- 34. Force Majeure Clause. The parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.
- 39. Amendments. No alteration or variation of the terms of this Contract shall be valid unless made in writing and signed by the parties; no oral understanding or agreement not incorporated herein shall be binding on either of the parties; and no exceptions, alternatives, substitutes or revisions are valid or binding on District unless authorized by District in writing.
- 40. Delivery. Time of delivery of goods or services is of the essence in this Contract. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.
- 41. Conduct on District Premises. Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the Party's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the other Party's premises. The operation of vehicles by either Party's personnel on the other Party's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on a Party's personnel. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the

other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the other Party's premises, each Party's personnel shall wear and clearly display identification badges or tags, as approved by the other Party. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. They should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

42. Employee Eligibility Verification: The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statues and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

By: signa	ture on file	owner	owner		
Sign	ature	Title;			
	Chillian Name	Dated: 2/22/	, 20 <u>21</u>		
	Litting		· ·		
By: Sign	ature	Title:	PARTITION OF THE PARTIT		
		Dated:	, 20		
Print	Name				
The first corpor The second cor Assistant Treas Alternatively, a	ate officer signature must be one of the i porate officer signature must be one of th urer.	scific corporate officers are required as fur following: 1) Chairman of the Board; 2) the ne following: 1) Secretary;) Assistant Secu- when accompanied by a corporate resolutions Code Section 313)	e President; 3) any Vice President. retary; 3) Chief Financial Officer; 4)		
Information License No.:	regarding Contractor:	27-2068955	•		
Address:	320 Arden Ave	Employer Identifi Social Security N			
	Glendale, CA 91203	NOTE: Section 6	041 of the Internal		
Telephone;	. (818)634-1063		6 U.S.C. 6041) and of Title 26 of the Code of		
ŕ		Federal Regulati	ons (26 C.F.R. 1.6041-1)		
Facsimile:		requires the reci more to furnish t	pients of \$600.00 or		
E-Mail;	norachk@hotmall.com		ne payer. In order to		
Type of Bur	iness Entity:		se requirements, the the Contractor to		
Individ			mation requested in this		
* * * * * * * * * * * * * * * * * * *	roprietorship	section.	•		
Partner	•				
	d Partnership ation, State:				
Limited Liability Company		············			
Other:					
Glendale C	nified School District				
Ву:		Date:			
Print Name	Dr. Kelly King				
Print Title;	Assistant Suporintendent				

ATTACHMENT A

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Contractor's entire Proposal is not made part of this Agreement.

Contractor may provide the following General Services:

Nora Chitilian M.S. L.M.F.T will provide First Steps Preschool/La Crescenta with a Zoom Teacher Training to help with various behaviors in students of different learning styles, especially focusing on COVID and its effects on students. Better Classroom Management and how to handle stress, specially from COVID.

March 9, 2021

CONSENT CALENDAR NO. 15

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

SUBJECT: Approval of Revisions to Board Policies Relating to Personnel

The Superintendent recommends that the Board of Education approve revisions to Board Policies (BP) 4119.25/4219.25/4319.25 (Political Activities of Employees) and BP 4140/4240/4340 (Bargaining Units) as recommended by the California School Boards Association (CSBA) and to comply with Education Code and federal and state laws.

BP 4119.25/4219.25/4319.25 – Political Activities of Employees

CSBA Update: December 2020 Last GUSD Update: February 2004

This BP is updated to recognize the importance of employee political activity, voting, and civic engagement, and reflect Pickering v. Board of Education Township High School District regarding the prohibition against dismissing or demoting an employee due to engagement in constitutionally protected political activity.

BP 4140/4240/4340 – Bargaining Units

CSBA Update: December 2020 Last GUSD Update: January 2019

This BP is updated to reflect Public Employment Relations Board decisions regarding the wearing of union buttons, clarify material regarding employees in management, senior management, and confidential positions, divide material regarding "Access to Employee Orientations" and "Access to Employee Contact Information," and add section on "Communication with Employees" with materials formerly in AR 4119.25/4219.25/4319.25 – Political Activities of Employees.

Glendale Unified School District Consent Calendar No. 15 March 9, 2021 Page 2

Upon approval of the BPs, revisions will be made to the accompanying Administrative Regulations as needed following the normal District process.

Copies of the revised BPs are attached to this memo.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 3: Ensure the Health and Safety of GUSD Students and Employees – Strengthen mental health support and programs; develop proactive health and safety procedures; and support physical, social, and emotional wellbeing.

Political Activities of Employees

The Governing Board recognizes the importance of political activity, voting, and civic engagement, and respects the right of District employees to engage in political discussions and activities as individuals on their own time and at their own expense. When engaging in such activities, employees shall make it clear that they are acting on their own behalf and not as representatives of the District.

District employees, as members of the community, may use school facilities for meetings, including political activities, as permitted under the Civic Center Act and District policy.

Employees shall refrain from prohibited political activities identified in law, Board policy, and administrative regulations. Employees who engage in these activities shall be subject to disciplinary action and/or criminal penalties.

Legal Reference:

Education Code Sections 7050-7058, 38130-38139, 51520

Elections Code Section 18304

Government Code Sections 3543.1, 8314, 82041.5

Penal Code Section 424

Policy Adopted:

02/03/2004

Policy Amended:

03/09/2021

Personnel

Bargaining Units

The Governing Board recognizes the right of District employees to form a bargaining unit, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the District. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

The District shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

Employees shall not be prohibited from wearing union buttons or other items that favor or oppose the formation of a bargaining unit or any matter that is the subject of negotiations.

Formation of Bargaining Units

Certificated and classified employees shall not be included in the same bargaining unit.

The District may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

- 1. The bargaining unit includes all supervisory employees.
- 2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

For this purpose, supervisory employee means any employee, regardless of job description, having the authority, in the interest of the District, to hire, transfer, suspend, layoff, recall, promote, discharge, assign, reward, discipline, assign work, direct, adjust grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Employees serving in management, semior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually. For purposes other than negotiations and bargaining, such employees may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions. For this purpose: (Government Code 3540.1, 3543.4)

<u>Personnel</u>

Bargaining Units

- 1. Management employee means any employee who has significant responsibilities for formulating District policies or administering District programs, and whose position is designated as a management position by the Board.
- 2. Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

Membership

The District shall not deter or discourage employees or job applicants from becoming or remaining members of an employee organization, authorizing representation by an employee organization, or authorizing dues or fee deductions to an employee organization. In addition, the District shall not impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in employee organizations. (Government Code 3543.5, 3550)

The Superintendent or designee may communicate with District employees regarding their rights under the law. Such communication shall be factual and accurate, and may not promise a benefit, threaten a reprisal, or in any way deter or discourage employees from joining an employee organization or paying dues.

However, before disseminating to multiple employees any mass communication concerning employees' right to join or support an employee organization or to refrain from joining or supporting an employee organization, such as a written document or script for oral or recorded presentation or message, the Superintendent or designee shall meet and confer with the employees' exclusive representative regarding the content of the communication. If the District and exclusive representative do not come to agreement on the content of the mass communication, the Superintendent or designee may disseminate the District's mass communication provided that, at the same time, copies of the exclusive representative's communication, which shall be of reasonable length, are also distributed. (Government Code 3553)

Access to Employee Orientations

The District shall permit employee organizations access to new employee orientations where newly hired employees are advised, whether in person, online, or through other means or

<u>Personnel</u>

Bargaining Units

mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The District shall provide employee organizations at least 10 days' notice in advance of an orientation. However, in any specific instance where an unforeseeable, urgent need critical to the District's operation prevents the required 10 days' notice, a shorter notice may be provided. (Government Code 3555.5, 3556)

The structure, time, and manner of the access to new employee orientations shall be determined by mutual agreement of the District and the exclusive representative, following a request to negotiate by either party. If the District and exclusive representative fail to reach an agreement, matters related to the access to new employee orientation shall be subject to compulsory interest arbitration. The District and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. When any such dispute arises during the summer when the District's administrative office is closed, the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be final and binding on the parties. (Government Code 3556, 3557)

The date, time, and place of the orientation shall not be disclosed to anyone other than employees, the exclusive representative, or a vendor that is contracted to provide a service for purposes of the orientation. (Government Code 3556)

Access to Employee Contact Information

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone), personal email address(es) on file with the District, and home address of any newly hired employee in the bargaining unit, within 30 days of hire or by the first pay period of the month following hire. In addition, the Superintendent or designee shall provide the same information in regard to all employees in the bargaining unit to an exclusive representative at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 6254.3)

However, the Superintendent or designee shall not disclose the home address and any phone numbers on file for employees performing law enforcement-related functions, nor disclose the home address, home or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207 or any employee who provides written request that the information not

Personnel

Bargaining Units

be disclosed for this purpose. Following receipt of a written request, the District shall remove the employee's home address, home and personal cell phone numbers, and personal email address from any mailing list maintained by the District unless the list is only used by the District to contact the employee. (Government Code 3558, 6207, 6254.3)

Communication with Employees

Employee organizations may have access at reasonable times to areas in which employees work and may use District facilities at reasonable times for the purpose of meetings. Subject to reasonable regulation, employee organizations may also use institutional bulletin boards, mailboxes, and other means of communication to communicate with employees. (Government Code 3543.1)

Access to District means of communication shall be limited in cases where such access would be disruptive to District operations.

Membership Dues or Other Payments to an Employee Organization

When drawing an order for the salary or wage payment of a bargaining unit employee of an employee organization, the District shall deduct any amount which has been requested by the employee in a revocable written authorization for the purpose of paying dues or other payments for any service, program, or committee provided or sponsored by the employee organization. (Education Code 45060, 45168)

An employee organization that certifies that it has and will maintain individual employee authorizations shall handle and process employee written authorizations for payroll deductions. When an employee organization provides such a certification to the District, the District shall rely on information from the employee organization regarding the amounts of such payroll deductions and from which employees. The employee organization shall not be required to submit to the District a copy of the written authorization in order for the payroll deductions to be effective. However, when there is a dispute about the existence or terms of the written authorization, a copy of the employee's written authorization shall be submitted to the District. The employee organization shall indemnify the District for any employee claims regarding payroll deductions made by the District in reliance on notification from the employee organization. (Education Code 45060, 45168)

When an employee organization which has declined to certify that it will handle and process employee written authorizations makes a request for payroll deductions, the District shall request a copy of the employee's written authorization before making the payroll deductions. (Education

BP 4140, 4240, 4340 Page 5 of 5

Personnel

Bargaining Units

Code 45060, 45168)

A written authorization shall remain in effect until expressly revoked in writing by the employee and pursuant to the terms of the written authorization. Employee requests to cancel or change authorizations for payroll deductions for employee organizations shall be directed to the employee organization rather than the District. The employee organization shall be responsible for processing these requests. The District shall rely on the information provided by the employee organization regarding whether deductions for an employee organization were properly canceled or changed. The employee organization shall be required to indemnify the District for any claims made by an employee for deductions made by the District in reliance on information from the employee organization. (Education Code 45060, 45168)

Legal Reference:

Education Code, Sections 45060-45061.5; 45100.5; 45104.5; 45108.5;

45108.7; 45168; 45220-45320

Government Code, Sections 3540-3549.3; 3540.1; 3543.4; 3545; 3550-3552; 3555-3559; 6205-6210; 6254.3; 6503.5; 53260-53264 Code of Regulations, Title 8, Sections 33015-33490; 33700-33710;

34020; 34055

Policy Adopted:

02/03/2004 (BP 4140, 4240)

Policy Amended:

09/01/2015

Policy Adopted:

11/28/2017 (BP 4140, 4240, 4340)

Policy Amended:

01/15/2019; 03/09/2021

Formerly BP 4000

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 16

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

PREPARED BY: Hagop Eulmessekian, Director, Student Support Services

SUBJECT: Adoption of the Los Angeles County Plan for Expelled Pupils

(AB 922)

The Superintendent recommends that the Board of Education approve the Los Angeles County Plan for Expelled Students for 2021, a description of educational services under California Education Code Section 48926.

BACKGROUND INFORMATION:

The Los Angeles County Superintendent of Schools, in conjunction with the superintendents of the school districts within the county, have developed the following county-wide plan for providing educational services to expelled pupils within the county pursuant to California Education Code, Section 48926. In addressing the needs of all expelled pupils, the countywide plan shall:

- enumerate existing educational alternatives for expelled pupils;
- identify gaps in educational services to expelled pupils;
- identify strategies for filling those gaps in services; and,
- identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their required rehabilitation plan or who pose a danger to other district pupils, as determined by the governing board.

Section 48916.1 provides that, at the time an expulsion of a pupil is ordered, the governing board shall ensure that an education program is provided to the pupil who is subject to the expulsion order for the period of the expulsion. Any educational program provided pursuant to this section may be operated by the school district, the county superintendent of schools, or a consortium of districts or in joint agreement with the county superintendent of schools.

Glendale Unified School District Consent Calendar No. 16 March 9, 2021 Page 2

To address the needs of expelled pupils, a number of alternative education programs have been developed by local school districts and the Los Angeles County Office of Education to provide continuing educational opportunities.

LOS ANGELES COUNY OPERATED PROGRAMS:

The Los Angeles County Office of Education currently provides a variety of alternative education programs that are designed to help pupils:

- take a renewed interest in school and learning;
- recover credits and get back on track for graduation, attend school consistently; and,
- set and attain academic and career goals.

Specifically, these programs are designed to serve:

- Students who are having trouble at home or school;
- Homeless and Foster Children and Youth:
- Students who are on probation or students who need to work full-time to support themselves and/or their families; and
- Students who have been expelled and for whom a district operated education program is not available.

Programs designed to serve the above identified pupil populations include those operated by the LACOE Division of Student Programs (DSP) include:

- County Community Schools
- Independent Study (operated in conjunction with a classroom option)

GLENDALE UNIFIED SCHOOL DISTRICT (GUSD) OPTIONS:

GUSD offers the following options for expelled students:

- Daily High School (Grades 10-12);
- Jewel City Community Day School (Grades 7-10);
- Verdugo Academy Independent Study (Grades TK-12);
- Special Education Local Plan Area (SELPA) placements or non-public schools for special education students with greater needs; and
- Referrals to Los Angeles County Office of Education, Division of Alternative Education.

Glendale Unified School District Consent Calendar No. 16 March 9, 2021 Page 3

There is no fiscal impact to the school district as a result of adopting the plan for expelled students.

The Superintendent recommends that the Board of Education accept and acknowledge the Los Angeles County Plan for Expelled Students.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 3: Ensure the Health and Safety of GUSD Students and Employees – Strengthen mental health support and programs; develop proactive health and safety procedures; and support physical, social, and emotional wellbeing.

LOS ANGELES COUNTY PLAN FOR EXPELLED STUDENTS

2021

A description of educational services under California Education Code Section 48926

Prepared by



Los Angeles County Office of Education

Serving Students - Supporting Communities - Leading Educators



9300 Imperial Highway Downey, California 90242-2890 562-922-6111 · http://www.lacoe.edu

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Los Angeles County Plan for Expelled Pupils

(Education Code Section 48926)

Prepared by:

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Los Angeles County Office of Education

Los Angeles County Plan for Expelled Pupils

Los Angeles County Office of Education

and

ABC Unified School District Acton-Agua Dulce Unified School District Alhambra Unified School District Antelope Valley Union High School District Arcadia Unified School District Azusa Unified School District Baldwin Park Unified School District Bassett Unified School District Bellflower Unified School District Beverly Hills Unified School District Bonita Unified School District Burbank Unified School District Castaic Union School District Centinela Valley Union High School District Charter Oak Unified School District Claremont Unified School District Compton Unified School District Covina-Valley Unified School District Culver City Unified School District Downey Unified School District Duarte Unified School District East Whittier City School District Eastside Union School District El Monte City School District El Monte Union High School District El Rancho Unified School District El Segundo Unified School District Garvey School District Glendale Unified School District Glendora Unified School District Gorman School District Hacienda-La Puente Unified School District Hawthorne School District Hermosa Beach City School Hughes-Elizabeth Lakes Union School District Inglewood Unified School District Keppel Union School District La Cañada Unified School District Lancaster School District Las Virgenes Unified School District Lawndale School District

Lennox School District

Little Lake City School District

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Los Angeles County Plan for Expelled Pupils

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Los Angeles County Plan for Expelled Pupils (Education Code Section 48926)

Introduction

The Los Angeles County Superintendent of Schools, in conjunction with the superintendents of the school districts within the county, have developed the following county-wide plan for providing educational services to expelled pupils within the county pursuant to California Education Code, Section 48926. In addressing the needs of all expelled pupils, the countywide plan shall:

- enumerate existing educational alternatives for expelled pupils;
- · identify gaps in educational services to expelled pupils;
- identify strategies for filling those gaps in services; and,
- identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their required rehabilitation plan or who pose a danger to other district pupils, as determined by the governing board.

Section 48916.1 provides that at the time an expulsion of a pupil is ordered, the governing board shall ensure that an education program is provided to the pupil who is subject to the expulsion order for the period of the expulsion. Any educational program provided pursuant to this section may be operated by the school district, the county superintendent of schools, or a consortium of districts or in joint agreement with the county superintendent of schools.

To address the needs of expelled pupils, a number of alternative education programs have been developed by local school districts and the Los Angeles County Office of Education to provide continuing educational opportunities.

Profile

The Los Angeles County Office of Education (LACOE) is the nation's largest regional education agency. Los Angeles County, the most populous county in the nation, has over 10 million residents, including about 1.4 million students in 80 public school districts. Our largest district, Los Angeles Unified School District, has an enrollment of 440,365 students, while our smallest, Gorman School District, has 74 students. Our countywide service area encompasses 88 cities and 4,084 square miles.

LACOE is a premier provider of integrated, educational programs and services from birth to adulthood in a richly diverse and multicultural global environment.

LACOE uses a variety of service delivery systems to eliminate the educational barriers associated with poverty and racial divisiveness in education, enabling students to exceed state and national standards. These services include universal, quality, early childhood education, effective data driven programs for all students, and state of the art technical assistance.

LACOE organizes its infrastructure to provide leadership in creating unique, nationally recognized models in education, including models for innovative staff development and training. LACOE earns the public's confidence by: making the school the hub of the community, making the most efficient use of financial resources, bridging the "digital divide" in technology access and content, and developing collaborative partnerships for students, parents, and community. LACOE embraces a culture of diversity that promotes an inclusive, prosperous learning and workplace environment.

Division of Student Programs

The Division of Student Programs (DSP) serves approximately 3,000 students throughout Los Angeles County. DSP provides instructional and educational services in a variety of settings, including 2 juvenile hall schools, 5 camp schools, 5 County Community Schools, 5 independent study programs, and 2 specialized high schools. All school sites are WASC accredited offer Common Core curriculum and a variety of supplemental services intended to address the learning needs of individual students. Additionally, school personnel work closely with the Probation Department and the Department of Mental Health to provide comprehensive educational services for all students. The mission of the Division of Student Programs is to ensure student success by providing quality academic programs, supported by an organizational culture that is focused on data and Professional Learning Communities. DSP is responsible for the placement and services for expelled students who are referred to LACOE.

Division of Pupil Services

The Division of Pupil Services (DPS) supports the Principal Administrative Units (PAUs) in the implementation of programs and initiatives to facilitate the academic, emotional, mental, social, and physical health of all students. This support is provided through professional development and the collaborative efforts of staff members in the Camps Assessment Unit, Compliance Support Services, Health Services, Neglected/Delinquent and Homeless youth services, as well as Counseling, Nursing and Aftercare Services. The mission of the Division of Pupil Services is to meet the academic, social, emotional, and physical needs of the students we serve in LACOE's Educational Programs.

Division of Student Support Services

The Division of Student Support Services (SSS) serves school districts and LACOE programs, by providing technical assistance in the areas of student discipline, pupil records, custody of minors, education support for students experiencing homelessness or in foster care, compulsory attendance and truancy reduction, counseling and mental health, school violence reduction, safe school planning, emergency response and crisis intervention, health services, expanded learning and alcohol, tobacco and drug intervention and prevention. SSS is responsible for handling expulsion appeals to the county board of education of students expelled from the school districts, and providing support for students, parents, and school districts who are participating in the expulsion appeal process.

Educational Alternatives for Expelled Pupils

School districts located within Los Angeles County provide a number of options for expelled pupils, depending on the specific violation of Sections 48900, 48900.2, 48900.3, 48900.4 and 48900.7 of the California Education Code. The alternative education program to which an expelled pupil may be assigned is preceded by a decision of the local governing board which may provide for one of the following expulsion orders which describes the students' educational placement:

- 1. Suspended enforcement of the expulsion order with placement on the same school campus [EC § 48917 (a)];
- 2. Suspended enforcement of the expulsion order with placement on a different school campus within the district or a district alternative program such as school or continuation high school programs [EC § 48917(a)];
- 3. Expulsion with a referral to a District Community Day School program, if available [EC § 48660]; or,
- 4. Expulsion with a referral to a County Community School or other appropriate programs operated by the Los Angeles County Office of Education [EC § 1981(c)].

A pupil who is expelled for violation for an act listed in subdivision (c) of EC § 48915 (mandatory expulsion section), shall be assigned to a program of study that meets all of the following conditions:

- (1) Is appropriately prepared to accommodate pupils who exhibit discipline problems.
- (2) Is not provided at a comprehensive middle, junior, or senior high school, or at any elementary school.
- (3) Is not housed at the school site attended by the pupil at the time of suspension.

At the time an expulsion of a pupil is ordered, the governing board of the school district shall ensure that an educational program is provided to the pupil who is subject to the expulsion order for the period of the expulsion. Any education program provided may be operated by the school district, the county superintendent of schools, or a consortium of districts or in joint agreement with the county superintendent of schools.

District Operated Programs

The range of alternative programs currently offered by school districts throughout Los Angeles County includes the following options:

- Community Day Schools;
- Independent Study (offered in conjunction with a classroom option);
- Opportunity School/Class;
- Continuation High School;
- Charter School;
- · Adult Education Programs; and,
- Special Education.

If a school district is unable to provide a suitable program or if the expelled pupil fails to meet the terms and conditions of his or her rehabilitation plan or if the student continues to pose a danger to other district pupils, as determined by the governing board, the district may refer the expelled pupil to the Los Angeles County Office of Education for possible placement in a program operated by the Division of Student Programs (DSP).

County Operated Programs

The Los Angeles County Office of Education currently provides a variety of alternative education programs that are designed to help pupils:

- take a renewed interest in school and learning;
- recover credits and get back on track for graduation, attend school consistently; and,
- set and attain academic and career goals.

Specifically, these programs are designed to serve:

- Students who are having trouble at home or school;
- Homeless and Foster Children and Youth:
- Students who are on probation or students who need to work full-time to support themselves and/or their families; and,
- Students who have been expelled and for whom a district operated education program is not available.

Programs designed to serve the above identified pupil populations include those operated by the LACOE Division of Student Programs (DSP) include:

- County Community Schools;
- Independent Study (operated in conjunction with a classroom option)

As previously stated, at the time an expulsion of a pupil is ordered, the governing board of the school district shall ensure that an educational program is provided for the pupil subject to the expulsion order. For districts that may be unable to provide pupils who commit serious behavior violations with an alternative program that meets the restrictive requirements of California Education Code Section 48915 (d) (see appendix), selected county programs may provide viable options.

It is anticipated that the majority of expelled pupils who are referred to the county office for placement in an alternative program will be assigned to a *County Community School program*. County Community Schools operated by the county are designed to provide interventions for middle school students in grade 8, and high school students, grades 9 to 12.

Educational Service Gaps and Strategies to Address Service Gaps

Section 48926 of the California Education Code provides that each county superintendent of schools in counties that operate community schools pursuant to Section 1980: ... shall develop a plan for providing education services to all expelled pupils in that county. One of the required elements of the plan is to identify gaps in educational services to expelled pupils, and strategies for filling those service gaps.

To address this element and identify additional service needs to expelled pupils, a survey of all school districts in Los Angeles County was conducted (see appendix: AB 922 District Questionnaire).

As a result of that survey, the following service gaps were identified, including a discussion of each issue along with a proposed strategy:

Service Gap 1 - Access and engagement in distance learning

Discussion: Although four districts reported that students fared better in distance learning settings, twenty-four districts expressed the shift to distance learning as a significant challenge in meeting the needs of expelled students. Due to students attending school online, lack of access to technology or a reliable internet, ability to turn cameras off during class, or teaching methods not being adapted to online delivery were reported as significant barriers to engaging students.

Proposed Strategy: LACOE developed an initiative to help close the digital divide with the distribution of just over 48,000 devices and more than 32,000 hotspots to students in need in 55 districts. Acting on a proposal from LACOE, the Los Angeles County Board of Supervisors in October 2020 allocated \$12.5 million in federal coronavirus relief funds for technology and internet connectivity needed by students to successfully participate in distance learning. The Board of Supervisors later allocated additional funding for the effort, making available a total of \$17.2 million. The funding not only enabled the purchase of devices and hotspots, but also supports internet service plans for families through Dec. 30, 2021. The need will continue even when campuses re-open as schools are likely to continue physical distancing and adopt hybrid learning models. It is recommended that schools continue to allocate state and federal relief funds to securing technology resources to support in-person, hybrid, and distance learning models, including a shift between all three models.

To address engagement, promote the incorporation of social-emotional learning throughout the curriculum and provide professional development, and social-emotional support, for teachers in order to build capacity and adapt teaching strategies for distance learning, with strategic plans in place that address hybrid learning environments.

Service Gap 2 -Access to counseling and mental health resources

Discussion: Seven districts reported discipline issues stemming from behavioral challenges and a lack of mental health and counseling resources as a service gap, including lack of online options for counseling or lack of capacity at the school site level (counselors/school based mental health).

Proposed Strategy: The Division of Student Support Services conducts formal training for school districts and LACOE schools in Positive Behavior Interventions & Support (PBIS), a school-wide discipline framework that helps to reduce suspensions and expulsions. The framework assists

school districts in identifying strategies to reduce the number of discipline issues, but also promotes a positive school climate. Included in the framework are Restorative Practices, a strategy that creates opportunities for victims, offenders and others to discuss the offense and develop resolutions. Counseling programs that included therapeutic counseling, attendance interventions, drug education, mental health interventions, behavior interventions that include parent education for ADD/ADHD, bipolar syndrome, and the use of medications, group counseling strategies, and the utilization of social work interns have proven helpful to school districts.

Seven school districts operate Alternative Education centers that include counseling, credit recovery, mentoring, job training, Career Technical Education courses such as fashion design and auto mechanics, foreign language courses, and community college courses.

The Los Angeles Unified School District employs AB 922 Counselors who ensure the appropriate educational placement of expelled students, provide case management, monitor social behavior and academic progress, and consult and collaborate with school staff and community agencies.

Service Gap 3: Transportation to and Lack of Alternative Placement Programs for Expelled Students

Discussion: Seven school districts reported that transportation to alternative programs was an obstacle for students that have been expelled, and particularly for students with IEPs. One school district, located in a rural area, and six in an urban area did not have any alternative education placements in the immediate area and lacked local options.

Proposed Strategy: If a LACOE school is not available in the immediate area, it is recommended that local school districts enter into a Memorandum of Understanding (MOU) with neighboring school districts. Another strategy mentioned by districts was to offer online, blended courses (a combination of online and traditional instruction) as an alternative placement for expelled students.

Education Code 48915 (a)(1) Circumstances for recommending and ordering expulsion, states that the principal or superintendent of schools shall recommend expulsion for serious infractions unless it is determined that expulsion should not be recommended under the circumstances or that an alternative means of correction would address the conduct. Education Code 48900.5, Limitations on imposing suspension, states that Suspension, shall be imposed only when other means of correction fail to bring about proper conduct. Education Code 48917, Suspending enforcement of expulsion order, provides that district governing boards may suspend the enforcement of an expulsion order for a period of not more than one calendar year, and assign a student to school, class or program that is deemed appropriate to the rehabilitation of the pupil.

Other means of correction, and suspended enforcement of an expulsion order to allow students to remain in the school district in an alternative placement should first be considered, in particular for students in grades Kindergarten through five, rather than expulsion.

Examples of alternative means of correction and rehabilitation include referrals to the school psychologist or counselor for case management and counseling, study teams to develop an individualized behavior plan, referral for a comprehensive psychosocial or psycho educational assessment, enrollment in an anger management program, participation in a restorative justice program, community service, or enrollment in after-school programs that expose students to positive activities and behaviors.

It is recommended that local school districts implement programs such as Positive Behaviors Interventions and Support (PBIS), Restorative Practices, and others. When implemented with fidelity, these proven programs can successfully address a variety of student behaviors and needs. When other means of correction and alternative placements within the school district have been exhausted, local school districts could then enter into a Memorandum of Understanding (MOU) with neighboring school districts. LACOE's Division of Student Programs could support districts by providing its expertise in the establishment of such consortiums between school districts.

Alternative Placements for Pupils who Fail to Meet the Terms and Conditions of their Rehabilitation Plan or who Pose a Danger to Others

California Education Code, Section 48926 requires the county-wide plan to further identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their rehabilitation plan or who pose a danger to other district pupils, as determined by the governing board.

In Los Angeles County, expelled pupils who are unsuccessful in a district operated community day school and/or who fail to meet the terms and conditions of their rehabilitation plan or who pose a danger to other district pupils may be referred to a County Community School or other appropriate alternative program operated by the county office of education.

Options for students who fail to meet the terms and conditions of their rehabilitation plan may, in select cases, include referral and placement in a juvenile hall setting or juvenile camp or in select cases, a transfer to a program operated by an adjacent county office of education.

Currently, the Los Angeles County Office of Education does not have any formal agreements with adjacent county offices of education.

Contract for Alternative Services

To further address the requirements of Section 48926 of the California Education Code, and to ensure that an educational program is provided for all expelled pupils, referred to and accepted by the County, the Division of Student Programs (DSP) will enter into a contract with each participating school district to identify agreed-to responsibilities for serving expelled pupils, including those served in both regular and special education programs. A plan to address any identified service gaps will be included in the contract.

Appendix

California Education Code Section 48915 (d)

- (d) The governing board shall order a pupil expelled upon finding that the pupil committed an act listed in subdivision (c), and shall refer that pupil to a program of study that meets all of the following conditions:
 - (1) Is appropriately prepared to accommodate pupils who exhibit discipline problems.
 - (2) Is not provided at a comprehensive middle, junior, or senior high school, or at any elementary school.
 - (3) Is not housed at the school site attended by the pupil at the time of suspension.

California Education Code Section 48915 (f)

(f) The governing board shall refer a pupil who has been expelled pursuant to subdivision (b) or (e) to a program of study which meets all of the conditions specified in subdivision (d).

Notwithstanding this subdivision, with respect to a pupil expelled pursuant to subdivision (e), if the county superintendent of schools certifies that an alternative program of study is not available at a site away from a comprehensive middle, junior, or senior high school, or an elementary school, and that the only option for placement is at another comprehensive middle, junior, or senior high school, or another elementary school, the pupil may be referred to a program of study that is provided at a comprehensive middle, junior, or senior high school, or at an elementary school.

California Education Code Section 48915.01

If the governing board of a school district has established a community day school pursuant to Section 48661 on the same site as a comprehensive middle, junior, or senior high school, or at any elementary school, the governing board does not have to meet the condition in paragraph (2) of subdivision (d) of Section 48915 when the board, pursuant to subdivision (f) of Section 48915, refers a pupil to a program of study and that program of study is at the community day school. All the other conditions of subdivision (d) of Section 48915 are applicable to the referral as required by subdivision (f) of Section 48915.

California Education Code Section 48916.1

- (a) At the time an expulsion of a pupil is ordered, the governing board of the school district shall ensure that an educational program is provided to the pupil who is subject to the expulsion order for the period of the expulsion. Except for pupils expelled pursuant to subdivision (d) of Section 48915, the governing board of a school district is required to implement the provisions of this section only to the extent funds are appropriated for this purpose in the annual Budget Act or other legislation, or both.
- (b) Notwithstanding any other provision of law, any educational program provided pursuant to subdivision (a) may be operated by the school district, the county superintendent of schools, or a consortium of districts or in joint agreement with the county superintendent of schools. (c) Any educational program provided pursuant to subdivision (b) shall not be situated within or on the grounds of the school from which the pupil was expelled.
- (d) If the pupil who is subject to the expulsion order was expelled from any of kindergarten or grades 1 to 6, inclusive, the educational program provided pursuant to subdivision (b) shall not be combined or merged with educational programs offered to pupils in any of grades 7 to 12, inclusive. The district or county program is the only program required to be provided to expelled pupils as determined by the governing board of the school district. The subdivision, as it relates to the separation of pupils by grade levels does not apply to community day schools offering instruction in any of the kindergarten and grades 1 to 8 inclusive, and established in accordance with Section 48660.
 - (e) (1) Each school district shall maintain the following data:
 - (A) The number of pupils recommended for expulsion.
 - (B) The grounds for each recommended expulsion.
 - (C) Whether the pupil was subsequently expelled.
 - (D) Whether the expulsion order was suspended.
 - (E) The type of referral made after the expulsion.
 - (F) The disposition of the pupil after the end of the period of expulsion.
- (2) The Superintendent may require a school district to report this data as part of the coordinated compliance review. If a school district does not report outcome data as required by this subdivision, the Superintendent may not apportion any further money to the school district pursuant to Section 48664 until the school district is in compliance with this subdivision. Before withholding the apportionment of funds to a school district pursuant to this subdivision, the Superintendent shall give written notice to the governing board of the school district that the school district has failed to report the data required by paragraph (1) and that the school district has 30 calendar days from the date of the written notice of noncompliance to report the requested data and thereby avoid the withholding of the apportionment of funds.
- (f) If the county superintendent of schools is unable for any reason to serve the expelled pupils of a school district within the county, the governing board of that school district may enter into an agreement with a county superintendent of schools in another county to provide education services for the district's expelled pupils.

California Education Code Section 48926

Each county superintendent of schools in counties that operate community schools pursuant to Section 1980, in conjunction with superintendents of the school districts within the county, shall develop a plan for providing education services to all expelled pupils in that county. The plan shall be adopted by the governing board of each school district within the county and by the county board of education.

The plan shall enumerate existing educational alternatives for expelled pupils, identify gaps in educational services to expelled pupils, and strategies for filling those service gaps. The plan shall also identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their rehabilitation plan or who pose a danger to other district pupils, as determined by the governing board.

Each county superintendent of schools, in conjunction with the superintendents of the school districts, shall submit to the Superintendent of Public Instruction the county plan for providing educational services to all expelled pupils in the county no later than June 30, 1997, and shall submit a triennial update to the plan to the Superintendent of Public Instruction, including the outcome data pursuant to Section 48916.1, on June 30th thereafter.



District Operated Community Day School Programs

District	School	Grades Served
Antelope Valley Union High	Phoenix High Community Day	9-12
Bellflower Unified	Bellflower Alternative Education Center	7-12
Burbank Unified	Burbank USD Community Day	7-12
Centinela Valley Union High	South Bay Academy Community Day	9-12
Charter Oak Unified	Bridges Community Day	K-12
Claremont Unified	Claremont Community Day	7-12
Compton Unified	Compton Community Day High	9-12
Compton Unified	Compton Community Day Middle	6-8
Eastside Union Elementary	Eastside Academy/Transitional Learning Center	K-8
El Monte Union High	El Monte Union High School Community Day	9-12
Glendale Unified	Jewel City Community Day	7-10
Hacienda la Puente Unified	Valley Community Day	7-12
Keppel Union Elementary	Desert View Community Day	K-8
Lancaster Elementary	Crossroads Community Day	7-12
Long Beach Unified	Select Community Day (Secondary)	7-12
Los Angeles Unified	Aggeler Community Day	7-12
Los Angeles Unified	CDS Elementary	K-6
Los Angeles Unified	CDS Secondary	7-9
Los Angeles Unified	Dorothy V. Johnson Community Day	7-12
Los Angeles Unified	Jack London Community Day	9-12
Los Angeles Unified	Richard A. Alonzo Community Day	7-12
Los Angeles Unified	Tri-C Community Day	7-12
Los Angeles Unified	William J. Johnston Community Day	7-12
Lynwood Unified	Lynwood Community Day	7-12
Monrovia Unified	Quest Academy Community Day	7-12
Montebello Unified	Montebello Community Day	7-12
Palmdale Elementary	Oak Tree Community Day	K-8
Paramount Unified	Paramount Unified Community Day	7-12
Pomona Unified	Pomona Community Day	7-12
Redondo Beach Unified	Redondo Beach Learning Academy	9-12
Rowland Unified	Rowland Unified Community Day	7-12
Torrance Unified	Gene Drevno Community Day	7-12
Westside Union Elementary	Westside Academy	K-8
Whittier City Elementary	Whittier Area Community Day	6-8
Wilsona Elementary	Wilsona Achievement Academy	1-8

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JEARLINE DIXON	SENIOR SPECIAL PROGRAMS ASSISTANT	ECW	1	1	
CAREER SERVICES	505	ECW	<u> </u>	T	Accept the formal material box together the think the control of t
tosin misturat balogun	SR. PROGRAM ACTIVITIES SPECIALIST (LL)	EC 2107	562-922-6613	**************************************	

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analy mendoza, senior typist clerk bilingual, ec-2164b, ext. 8594

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THOUSE, JULY TOUT OF TOUT OF THE CONTROL OF THE CON						
name	POSITION	LOCATION	PHONE	FAX	SUPPORT	
HEATHER WHITAKER	COORDINATOR II, COURT/CHARTER SELPAS	EC-237	401-5751	469-4238	LUPE FARRELL/ANALY MENDOZA	
Damali Thomas	COORDINATOR II, COURT/CHARTER SELFAS	EC-236	401-5343	469-4238		
LIZ THOMPSON	COORDINATOR I, COURT/CHARTER SELPAS	EC-238	922-6695	469-4238		
VACANT	COORDINATOR I, COURT/CHARTER SELPAS	EC-2145	401-5513	469-4238		
CHRIS MORALES	REGIONAL SCHOOL PSYCHOLOGIST	ALL SITES	(818) 335-4147	469-4238		
DAVID UPSITZ, Ph.O.	REGIONAL SCHOOL PSYCHOLOGIST	ALL SITES	(310) 736-8718	469-4238		
omar sepulveda	LANGUAGE INTERPRETER	EC-2163	922-5088			
KARLA WALTERS	SENIOR LANGUAGE INTERPRETER	EC-2159	401-5310			
ashland denison	PROJECT COORDINATOR- CAREER SERVICES	ECW-3010	922-6728	1	ANALY MENDOZA/HEATHER	
FILICIA HART	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE	(661) 948-2407	T		

	EDUCATIONAL PROGR	AMS DIRECTORY - 1	IANUARY 2021		
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ROBERTA LOMELI	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE	922-6731		
JOSE GONZALEZ	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE	(562) 916-4978		
angie Smith	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE	(818) 897-6213		
MARY VILLA	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE	(323) 262-2263		
MONICA YENCER	SCHOOL TO CAREER TRANSITION SPECIALIST	MULTIPLE			
ANALY MENDOZA	SENIOR TYPIST CLERK BILINGUAL	MULTIPLE	ext. 5359		
HEATHER SANTANA	TOW	MULTIPLE	ext. 5359		

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NAME	POSITION	LOCATION	PHONE	FAX	SUPPORT
GERRY DEGUIA	FINANCIAL OPERATIONS CONSULTANT	ECW-118	922-8708		
ABBY HAUMG	FINANCIAL OPERATIONS CONSULTANT	ECW-182	922-8899		LACOE/SELPA
Samantha Ruan	ACCOUNTANT	ECW - 114	922-8921		
FLOR PARAGUA	BUDGET TECHNICIAN	ECW-1129	940-1867	2869-608	
Roselita Jasso	ADMINISTRATIVE AIDE	ECW-1128	922-8948	803-8385	
rey raymundo	Intermediate Accounting Clark	IPOLY	(909) 839-2325		I-Poly High School
LOIS KANG	ACCOUNTANT	ECW-1131	803-8264		
FANNY WONG	GPM	ECW-1123	922-8753		Title One
BITAHX DAWWAI	GPM	ECW-122	922-6875		Title One
NICOLE OCHOA	ACCOUNTANT	ECW-1125	922-8960		Title if
DAISY WIDIAIA	SR. ACCOUNTANT, DIVISION OF ACCOUNTING & BUDGET DEVELOP.	ECW-1091	562-922-8946		

EDUCATIONAL PROGRAMS DIRECTORY - JANUARY 2021 Division of Pupil Services* Division of Student Programs* LAC Court Schools SELPA*

SCHOOL SITES

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SCHOOL	PHONE	FAX	ADDRESS	PRINCIPAL	ASST. PRINCIPAL(S)	SCH. ADMIN. SECY.
IPOLY	(909) 839-2320	(562) 469-4375	3851 W. Temple Ave. Pomona 91768	Ginger Merritt-Paul	Susan Sarrategui	Nathalie Hinkson
LACHSA	(323) 343-2550	(562) 469-4379	5151 State University Or. Los Angeles 90032	John Lawier	Tina Vartanian Natalie Spevak	Mona Garcia
		D IA	IVE EDUCATION - RENAISSANCE PA NA VELASQUEZ Ed.D., DIRECTOR NZALEZ-PACHECO, ASSISTANT PRINCIF			
Bermudez CCS & IS	(562) 801-0687	(562) 469-4381	9055 Bermudez St. Pico Rivera 90660			
Boys Republic Manrovia CCS	(626) 357-6249	(562) 469-4381	128 East Palm St. Monrovia 91016			
Jonas Salk CCS	(310) 970-9910	(562) 469-4381	14600 Cerise Ave. Hawthome 90250		Adrian Gonzalez - Pacheco	·
La Brea IS	(310) 677-7257 (310) 677-0196	(562) 459-4381	110 S. La Brea Ave., Suite 320A Inglewood 90301			
Mujeres y Hambres Nobles CCS & IS	(323) 262-2263	(562) 469-4381	1250 Monterey Pass Rd. Monterey Park 91754	Adriana Hernandez	and the second section of the second section of the second second second second second second second second sec	Monique Fisher Lyn Sahagun (TOW)
(MAIN OFFICE) Second Chance IS	(323) 361-3245	 {562} 469-4361	5000 Sunset Blvd., 7th Floor Los Angeles 90027			
Tri-Community CCS	(310) 635-4531	(562) 469-4381	12721 S. Willowbrook Ave. Compton 90222	· · · · · · · · · · · · · · · · · · ·		n pyrmaga, gape, de u py um popydo plije pantieg de ukar y u vilide i klaine
Valley IS	(818) 896-7776	(562) 469-4381	11243 Glenoaks Bl., Suite 5 Pacoima 91331	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Visions Learning Center CCS	(562) 273-0722	(562) 469-4381	14181 Telegroph Rd. Whittier 90604			

EDUCATIONAL PROGRAMS DIRECTORY - JANUARY 2021 Division of Pupil Services* Division of Student Programs* LAC Court Schools SELPA*

A COUNT SCHOOLS AND A COUN						
IUVENILE HALL PAUS IASON HASTY, Ed.D., EXEC. DIRECTOR	PHONE	FAX	ACORESS	PRINCIPAL	ASST, PRINCIPALIS)	SCH, ADMIN, SECY
BARRY J. NIDORF Barry J. Nidorf School	(818) 367-5942 Ext 7776 direct	(562) 469-4355	16350 Filbert St. Sylmar 91342	Talaya Coleman	Bridget Whitaker	Robert Amaya
CENTRAL Central School	(323) 225-4362 Ext 7143 direct	(562) 459-4358	1605 Eastlake Ave. Los Angeles 90033	Michael Massa, Ed.D.	Chien-yl Yang	Maria Garcia
Kirby, D. School	(323) 253-5106 Ext 7479 direct	(562) 469-4358	1500 S. McDonnell Ave. City of Commerce 90040		Girum Jiru Donna Baker	***************************************
CAMP SCHOOL PAUS DIANA VELASQUEZ, Ed.D.DIRECTOR	PHONE	FAX	ADDRESS	PRINCIPAL	ASST. PRINCIPAL(S)	SCH. ADMIN. SECY.
ANGELES FOREST Afflerbaugh-Paige School	(909) 593-4926 Ext 7007 direct	(562) 469-4356	6621 Stephens Ranch Rd. La Verne 91750	John Cotton		Rose Flores
Rockey, Glenn School	(909) 599-8435	(562) 469-4356	1900 N. Sycamore Canyon Rd. San Dimas 91750	gyardanicus kandhundaginiquingiliyatiyani ühranitürüsi kungun ühtüülik	Gilbert Gaytan	
SANTA MONICA MTNS. Campus Kilputrick	(661) 723-1155 ext 224	(562) 469-4380	5300 W Avenue I Lancaster, CA 93536	Ruben Carranza		Glenda Sharp
Scott, Joseph School - Currently Closed	(661) 296-8444 Ext 7813 direct	(562) 469-4359	28700 N. Bouquet Canyon Rd. Santa Clarita 91390			

COUNTYWIDE PLAN FOR PROVISION OF EDUCATIONAL SERVICES TO EXPELLED STUDENTS QUESTIONNAIRE – SUMMARY OF DATA January 25, 2021

Introduction

The section includes an overview of the themes generated by the AB 922 survey. The survey was provided via email to all school district superintendents, many of whom delegated completion of the survey to the director of student support services, supervisor of child welfare and attendance, or director of alternative education of each of the districts. All 80 school districts completed the survey.

Suspended enforcement of the expulsion

In order to facilitate the participation of an expelled student in programs located within the school district, school districts are required to suspend the enforcement of the expulsion order. The student must comply with all stipulations of the expulsion order related to behavior, attendance, and participation in rehabilitation programs such as counseling. Failure to comply with the expulsion order stipulations could trigger a full expulsion and removal from the district's program. A referral to a LACOE County Community School would be an alternative placement for such students.

Current Educational Alternatives Available

Community Day Schools

Districts use both their own community day schools (CDS) and LACOE County Community School (CCS) programs as placements for expelled students. District CDS programs cannot be located on or adjacent to a district K-12 educational program.

- Twenty nine out of eighty districts reported that they operate a district CDS: seven schools for grades K-5, twenty-one schools for grades 6-8, forty-two schools for grades 9-12.
- Nineteen out of eighty districts reported that they use a LACOE CCS program: three schools for grades K-5, fourteen schools for grades 6-8, fifteen schools for grades 9-12.

Opportunity Programs

Some districts operate opportunity programs, minimum day programs housed on K-12 sites, as an alternative for expelled students.

• District Opportunity Programs: Grades K-5 (2 district), 6-8 (14 districts), or 9-12 (9 districts).

Continuation High Schools

Continuation high schools were used by nine districts for expelled students.

Charter Schools

Four districts use the Opportunities for Learning Charter School, one district uses Options for Youth Charter School, one district uses Learning Works Charter, one district uses West Covina Learning Academy, and one district uses School of Extended Options.

Independent Study Programs

Districts that did not have any other alternative programs referred students to their own independent study program. LACOE independent study programs are also available.

• District Independent Study (IS): Grades K-5 (28 districts), 6-8 (41 districts), 9-12 (36 districts). Although these programs are available as an alternative, districts noted that they rarely use IS as an alternative for suspension or expulsion.

Other Alternative Programs

Districts also included the following as alternatives for expelled students:

- Work with neighboring districts
- Home instruction (determined by IEP)
- Home Hospital
- Alternative placement in neighboring district

Have these strategies/services been successful? If not, what were the obstacles or gaps?

Thirty-seven districts surveyed felt that the available alternative programs were successful. Thirty-five responded with either a not applicable due to lack of expulsions, lack of placement options or other challenge, and four left the answer blank.

- Fourteen school districts did not have any expulsions during the past 2019-2020 school year, while three other districts said they rarely expel. One district has prevented expulsions for the last six years.
- Challenges related to distance learning environment such include student engagement and supervision (12), adapting online teaching strategies (5) access to technology (7), lack of access to resources such as counseling, mental health, drug/alcohol rehabilitation services (7), distance from the community and lack of transportation (7 responses), and limited local options particular for students with IEPs or in elementary (10 responses) were the service gaps most frequently mentioned by the school districts that completed the survey.

Comments on Service Gap 1: Access and engagement in the distance learning environment

Although four districts reported that students fared better in distance learning settings, twenty-four districts expressed the shift to distance learning as a significant challenge in meeting the needs of expelled students. Due to students attending school online, challenges with motivation occurred as students either did not have access to technology or a reliable internet, turned their camera off during class, or had trouble engaging with the material due to the teaching methods not being adapted to online delivery were significant barriers to engaging students.

Comments on Service Gap 2: Access to counseling and mental health resources

Seven districts reported access to mental health and counseling as a gap, including lack of online options for counseling or lack of capacity at the school site level (counselors/school based mental health).

Comments on Service Gap 3: Transportation to and Lack of Alternative Placement Programs for Expelled Students

Seven school districts felt that transportation to alternative programs was an obstacle for students that have been expelled. One school district, located in a rural area, and six in an urban area did not have any alternative education placements in the immediate area and lacked local options.

<u>Suggestions</u> or strategies for filling any service gaps which limit the ability to ensure the availability of educational services for expelled students

School district personnel shared the following suggestions and strategies:

- Focus on increasing other means of correction instead of expulsion
- LACOE to offer more support with alternative programs for smaller districts who cannot maintain their own alternative programs due to low numbers.
- Designated funding to operate an opportunity program to have additional staff to support working with this population of students.
- Adapt teaching to student learning styles, provide high quality professional learning for adapting teaching strategies for distance learning, and offer advanced courses including AP or honors. Expelled students have to relinquish these types of courses.
- Increase funding and partnership for increased mental health support/crisis counseling

- Increase and embed social emotional learning throughout the curriculum
- Develop clear referral process as well as transition strategies and case management to ensure student re-entry back into school from alternative programming.
- Allow high needs students/students with IEPs to remain on campus to receive additional support and services during school closures.
- Increase county community school locations throughout county, including elementary, in areas where local options are scarce, possibly modeled after a SELPA, cost-sharing agreement between districts.
- Hiring well-qualified, trauma-informed staff that place a strong emphasis on social emotional learning.
- A LACOE Liaison that could provide updates on student progress.
- Service gaps during distance learning are addressed by identifying the student's barriers to accessing technology, internet connectivity, and engagement with the following general action plans: following up with students with 3 or more absences in a week; daily/weekly check-in meetings with students, coordinating with District, specialized support staff as needed; conducting Student Engagement Team (SET) meetings via Zoom
- AB 922 Counselor and support staff to identify and address the barriers to the student/family's commitment to regular engagement to distance learning; and referring student/family to District/community services as needed
- Pursue meaningful partnerships with local workforce investment board and other stakeholders to create opportunities for youth to gain valuable work experience, including at-promise youth and students experiencing educational and social challenges.
- Build positive relationships with families and caregivers, build capacity of parents/caregivers to support social emotional learning, regularly communicate with the student, assign staff to maintain contact with struggling students.
- Consider partnerships with neighboring County Offices of Education (San Bernardino/Ventura/Orange) to support bordering school districts with placement options

Alternative placements for students who fail to meet the terms and conditions of the expulsion rehabilitation plan or pose a danger to other district students as determined by the governing board

The following responses indicate what referral strategies districts use when a student has failed to meet the conditions of their expulsion order or pose a danger to other district students that would necessitate a transfer to another program:

- Thirteen districts refer students to LACOE programs.
- One district refers students to LACOE programs or placed in group homes or camps, when appropriate.
- One district refers students to LACOE programs, Boys Republic, Valley Alternate High School, or their Independent Study Program.
- One district refers students to LACOE programs, Opportunities for Learning or K12.
- One district refers students to Opportunities for Learning.
- Four districts enroll students in independent study.
- Two districts allow students to remain at CDS until requirements are completed.
- One district uses a Virtual online program.
- One district refers students to independent study or to Del Norte ROP.
- One district refers students to Bellflower Alternative Education Center.
- One district refers students to Margett Pathway Academy.
- One district refers students to Sunburst Academy.
- Four districts transfer the student to another school within their school district, or to a neighboring school district.

Other comments:

- Governing Boards can accept provisionally, but if they continue to pose a threat, sometimes complete their expulsion conditions in a LACOE placement or previous district, if applicable.
- Independent study or full-time virtual learning is all we have available. If the parent refuses IS we do not have anything to offer in our area. We have a need for a full day alternative in the Antelope Valley.
- While IUSD does not operate district CDS programs, they work directly with the pupils and their families to identify alternatives to expulsion, including intra-district transfers to other IUSD schools, and linking them to partner agencies that provide restorative services and diversion strategies as opposed to expulsion or arrest in some cases. IUSD and its partners go through great lengths to avoid expulsion and arrest, focusing instead on the child's responsibility to make things right and to realize and build upon one's personal assets.
- It depends on the direction of the California legislation. Some kids need positive role models, others need mental health help and some need drug addiction help.
- We partner with parents, school, and resources to ensure students are successful.
- If needed, expelled students are typically provided a change of placement from their original interim placement within the District's alternative education options. Moreover, if the student has exhausted the District's options and/or poses an increased risk of danger to pupils and staff, these students are referred to LACOE for placement in a County Community School.
- When appropriate, one district works with the parent to create a home education option.

What are your best practices, at the site and district levels, of behavioral intervention approaches and options used to minimize the number of suspensions leading to expulsions, of expulsions being ordered, and to support students returning from expulsions?

The following are best practices that were shared by the school districts that have minimized the number of suspensions and expulsions, in keeping with EC 48900.5, Other Means of Correction, which encourages alternatives to suspension and expulsion:

- Nine districts use a Multi-Tiered System of Support (MTSS), including Student Study Teams (SSTs), Grade Level Intervention Teams, Behavior Support Plans, Behavior Contracts
- Twenty districts mentioned Counseling: full-time counselors to assist with behavior and social skills, social emotional counseling by counselors and social workers, guidance and student services provided, group counseling and check-in
- Positive Behavior Interventions and Supports (PBIS) is a strategy used by thirty-four school districts
- Leader in Me Program
- Two districts use Second Step curriculum
- Four districts participate in the Capturing Kid's Hearts Program
- Four districts use Trauma Informed Practices
- Restorative Practices is used by 12 school districts
- Restorative Justice Youth Court program
- Alternatives to Suspensions strategies are a part of thirteen school districts
- One district uses Wellness Centers, staffed with behaviorists
- Saturday School is used by two districts
- Community Service is used by two districts
- Peer Mediation
- Mentors for L.I.F.E. Program
- Five districts use mentoring
- Parent Engagement & Support programs
- Consulting, collaborating, and coordinating services with District staff and community agency personnel (e.g., Department of Probation, Department of Children and Family Services, Department of Mental Health, and the Los Angeles County Office of Education).

- Response to Intervention (RTI) is a multi-tiered early intervention and identification system used by six school districts
- Thirty-seven districts use SEL (Social and Emotional Learning)
- Six districts encourage partnerships with families, conferences, interventions, SSTs, and good communication
- School Attendance Review Team (SART)
- School Attendance Review Board (SARB)
- Communicated they have very few expulsions
- Communicated they prevented expulsions for more than six years
- Progressive discipline practices Education Code48900.5 are emphasized in two districts

In particular, how do these best practices relate to any disproportionate representation of student subgroups in such interventions?

Fourteen districts believe they do not have a disproportionate representation in the number of students being suspended or expelled among their subgroups. Four districts were unaware of the data, and five districts plan to begin to analyze the data this year.

- Positive Behavior Interventions & Support (PBIS) was mentioned districts as a practice that teaches appropriate behavior and instills high expectations in all students and staff.
- The California School Dashboard will assist districts in identifying sub groups in need of support and assistance.

GLENDALE UNIFIED SCHOOL DISTRICT

March 9, 2021

CONSENT CALENDAR NO. 17

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBJECT: Acceptance of Gifts

The Superintendent recommends that the following gifts to the District be accepted and that letters of appreciation be written to the donors:

- a. Assistance League of Glendale wishes to donate to the District \$2,000.00 to purchase library books for use at Dunsmore Elementary School.
- b. Ryan Frick, Kyle Lewin and Andrew Karamian, St. Francis High School, Class of 2021 wish to donate to the District Personal Protective Equipment supplies for use at Dunsmore Elementary School.
- c. Gordon Bleam of Seaport Energy LLC wishes to donate to the District 216 hand sanitizer dispensers for use at Glenoaks Elementary School.
- d. K. Yang and A. Lapena wish to donate to the District \$500.00 to purchase office supplies for use at Mountain Avenue Elementary School.
- e. Glendale Educational Foundation wish to donate to the District \$23,200.00 to support Science, Technology, Engineering and Math (STEM) equipment and instruction to be used for schools within Glendale Unified.
- f. W.AV.E. Foundation wishes to donate to the District \$1,795.00 for reimbursement of Brain Pop Jr. Software for use at Verdugo Woodlands Elementary School.
- g. W.AV.E. Foundation wishes to donate to the District \$3,536.93 for reimbursement of reading intervention teachers at Verdugo Woodlands Elementary School.
- h. Dr. Kyle Bruich, Dr. Narek Kassabian, Dr. Scott Anderle and Jennifer DeLadurantey wish to donate to the District through the Equity, Access and Family Engagement Department \$100.00 to pay for operating services to support the Adelante Latinos Ceremony.
- i. Jennifer Freemon wishes to donate to the District through the Equity, Access and Family Engagement Department \$100.00 to pay for operating services to support the Adelante Latinos Ceremony.

- j. Dr. Ignacio Valdes wishes to donate to the District through the Equity, Access and the Family Engagement Department \$250.00 to pay for operating services to support the Adelante Latinos Ceremony.
- k. Dr. David Viar wishes to donate to the District through the Equity, Access and Family Engagement Department \$250.00 to pay for operating services to support the Adelante Latinos Ceremony.
- 1. Food Avenue Inc., DBA Seasoning Alley wishes to donate to the District through the Equity, Access and Family Engagement Department \$200.00 to pay for operating services to support the Adelante Latinos Ceremony.
- m. Dr. Cathy Durham wishes to donate to the District through the Equity, Access and Family Engagement Department \$150.00 to pay for operating services to support the Adelante Latinos Ceremony.
- n. Crescenta Valley High School wishes to donate to the District through the Equity, Access and Family Engagement Department \$100.00 to pay for printing services to support the Adelante Latinos Ceremony.