

GLENDALE UNIFIED SCHOOL DISTRICT
223 North Jackson Street
Glendale, California 91206
(818) 241-3111

BOARD OF EDUCATION
AGENDA

March 8, 2022
Meeting No. 17
Regular Meeting

GLENDALE UNIFIED SCHOOL DISTRICT
223 North Jackson Street
Glendale, California 91206
(818) 241-3111

BOARD OF EDUCATION MEETING NO. 17
Administration Center

March 8, 2022

“Preparing our students for their future.”

*“Excelling Together with Endless
Pathways for Success.”*

Please Note Times	
5:00 P.M. -	Opening, Acknowledgements & Recognitions Presentations Student Board Member Report Public Communications
	Closed Session
8:30 P.M. -	Regular Meeting Superintendent’s Updates Information, Action, Consent Calendar, Reports

In accordance with the Americans with Disabilities Act (ADA) the District will provide accommodations, with reasonable advanced notice, for any individual with a disability needing to participate in the Board Meeting and/or access the information herein. Please contact the Glendale Unified School District Public Information Office to request such accommodation. In accordance with the Brown Act revisions; public records relating to a Board meeting agenda item that are distributed to at least a majority of Board members less than 72 hours before a regular meeting, may be inspected by the public at the District administrative offices during regular business hours (8:00 a.m. to 4:00 p.m.).

AGENDA

ITEM

PAGE

A. OPENING – 5:00 P.M.

- 1. Call to Order and Roll Call**
- 2. Pledge of Allegiance led by David Adjemian, a 6th grade student at Glenoaks Elementary School.**
- 3. Certification of Compliance**

To accommodate the requirement of Government Code Section 54954.2 in accordance with the Brown Act revisions, the agenda for the meeting was posted on bulletin boards in the Administration Center and the Glendale Unified School District website 72 hours prior to this meeting.

- 4. Approval of Agenda Order**

B. ACKNOWLEDGEMENTS & RECOGNITIONS

1. Glendale High School Student Wins the Glendale Unified ACSA Student Oratory Contest and Regional Competition

Kristina Kugaevskaya, and 11th grade student at Glendale High School, was the winner of the Glendale Unified ACSA Student Oratory Contest and the winner in the regional ACSA competition. She will be honored in April by ASCA.

2. Verdugo Academy Student Wins Second Place in Los Angeles Area Stock Market Game

Shawheen Balouch, an 8th grade student at Verdugo Academy, took second place in the Los Angeles area stock market game. The SIFMA Foundation's Stock Market Game™ is an online academic and life-skills educational program used by hundreds of California teachers to boost students' math, economics, and personal finance knowledge, while also improving their test scores and instilling essential skills for financially independent futures.

3. PTA Reflections

Twenty-eight students will receive awards from Glendale Council PTA to commemorate their outstanding work in this annual competition, which is part of the National PTA Reflections Program. There were 110 entries forwarded by schools throughout Glendale Unified that were judged at the council PTA level. Students compete in six categories; literature, music composition, film/video production, dance, photography and visual arts.

C. PRESENTATIONS

1. Citizens' Bond Oversight Committee (CBOC) Year-End Report

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The Citizens' Bond Oversight Committee (CBOC) will present to the Board of Education their Year-End Report for Measure S expenses for fiscal year 2020-21.

2. Women's History Month

Every year, March is designated Women's History Month by Presidential proclamation. The month is set aside to honor women's contributions in American history. The theme for Women's History Month in 2022 is, "Women Providing Healing, Promoting Hope." This theme is, "both a tribute to the ceaseless work of caregivers and frontline workers during this ongoing pandemic and also a recognition of the thousands of ways that women of all cultures have provided both healing and hope throughout history."

D. STUDENT BOARD MEMBER REPORT

- 1.** Student Board Member Brandon Doronila will report on activities and events happening at the schools around the District.

E. COMMUNICATIONS FROM THE PUBLIC

1. ADDRESSING THE BOARD OF EDUCATION – An individual or group representative may address the Board of Education on any agenda item or subject within its jurisdiction. Individuals wishing to participate in public communication at Board meetings may do so in person or via Zoom. Instructions for public communication are included below. Not more than five minutes may be allotted to each speaker and no more than 20 minutes to each subject, except by unanimous consent of the Board of Education. A speaker's allotted time cannot be deferred to another speaker. Board Members may question the speaker but there will be no debate or decision. The Superintendent may refer the matter to the proper department for review. A student's parent/guardian, or a student if age 18 or older, may request that the minutes exclude the student's directory information, as defined in Education Code 49061, or a parent/guardians' personal information, as defined in Education Code 49073.2. The request to exclude such information shall be made in writing to the secretary or clerk of the Board. Glendale Unified School District will provide accommodations, with reasonable advance notice, for any individual with a disability or any individual requiring translation needing to address the Board of Education during Public Communication. Please contact the Glendale Unified Public Information Office at (818) 241-3111 x1218 or publicinfo@gusd.net at least 24 hours before the start of the meeting to request.

Instructions for In-Person Communication

1. A visitor log/sign-in sheet and comment cards for public communication will be available outside the District office shortly before the start of the public meeting.
2. All visitors, whether speaking or not, will be required to complete a health screening and sign the visitor log, including their full name, time and date, and an email address and/or phone number where they can be reached should contact tracing be necessary.
3. Face masks must be worn covering the nose and mouth at all times for all visitors, including individuals speaking during public communication.
4. Visitors wishing to speak during public communication should complete a comment card and select if they wish to address the Board regarding a specific agenda item/subject or a non-agenda item.
5. After a speaker completes their public comment or if the time allotted has been reached, the speaker will be asked to return to their seat.
6. Comment cards will be accepted from shortly before the Board meeting begins until the close of the public communication agenda item.

Instructions for Zoom Communication

1. A sign-up form will be posted at www.gusd.net/communication 30 minutes prior to the start of the public meeting.
2. Speakers should fill in their name and select if they wish to address the board regarding a specific agenda item/subject or a non-agenda item.
3. Speakers are asked to attend the board meeting virtually via Zoom link: <https://glendaleusd.zoom.us/j/88414726459>
4. When it is time for a speaker to address the Board, the speaker will be upgraded to a webinar panelist and their name will be called. Speakers must be present in the Zoom meeting when their name is called in order to be given an opportunity to address the Board.
5. Speakers should rename their Zoom profile to their real names to expedite this process.
6. Speakers are requested to turn on their camera and state their name prior to addressing the Board.
7. After a speaker completes their public comment or if the five minute time limit has been reached, the microphone for the speaker's Zoom profile will be muted.
8. The speaker sign up form will be closed following the close of the public communication agenda item.

F. CLOSED SESSION

1. **Conference with Labor Negotiators pursuant to Government Code § 54954.5**
Agency designated representatives: Dr. Darneika Watson and Mr. David Greco, Employee organization: Glendale Teachers Association and California School Employees Association-Glendale Chapter No. 3
2. **Personnel matters relating to the discipline, dismissal and release of school-based employees pursuant to Government Code §54957**
3. **Threat to Public Services or Facilities (Government Code Section §54957)**
Consultation with: Dr. Vivian Ekchian, Superintendent
4. **Public Employee Performance Evaluation – Government Code §54957**
Title: Superintendent of Schools
5. **Public Employee Employment – Government Code §54957**
Title: Superintendent of Schools

G. RETURN TO REGULAR MEETING – 8:30 P.M.

H. SUPERINTENDENT’S UPDATES

1. **Student Voice Panel**
2. **Organizing for Success in the 2022-2023 School Year**
3. **Health and Safety Update**

I. INFORMATION

1. **Proposed Board of Education Schedule for 2022-23** **17**

A proposed Board of Education meeting schedule for the 2022-23 school year is presented for the Board to review and comment. Board of Education meetings are held at the Administration Center, 223 N. Jackson Street.
2. **Second Interim Financial Report and Certification – AB 1200 (Refer to Action Report No. 2)** **18**

During each fiscal year, two interim financial reports are required. In each of these reports, the Board of Education must determine if it will be able to meet its financial obligations for the current and two subsequent fiscal years.
3. **Proposed Secondary Summer School Programs for 2022** **20**

This informational item provides the Board of Education with an overview of the planned summer school programs for remediation, enrichment, and acceleration offered at all four middle schools and all five high schools for the summer of 2022.

I. INFORMATION - continued

4. School-Age Before and After School Programs 2022-23 24

This report will provide the Board of Education with information on the school-age before and after school programs for the 2022-23 school year.

5. Consolidated Application and Reporting System (CARS) – Winter Collection Update for Categorical Programs 2021-22 27

This report provides the Board of Education with an update of the Consolidated Application and Reporting System (CARS) Winter Collection 2021-22.

6. Proposed Supplementary Textbook for Use in Elementary Schools in the Area of Schools in the Area of Foreign Language for German Instruction 30

The proposed elementary supplementary textbook - Jo-Jo Mathematik 1 Ubungsheft/ Translation: Yo-Yo Math, Exercise Book) is being submitted for review and discussion by the Board of Education. In accordance with Glendale Unified School District Board Policy 6161.1, the textbook was made available for review by parents and/or members of the community prior to being presented to the Board of Education for their consideration. The Elementary Education Council has reviewed the information and made a recommendation of approval of the textbook to the Board of Education.

7. Proposed Revisions to Board Policies Relating to Community Relations and Students-Welfare 32

This report provides the Board of Education with information on the need to revise existing Board Policies (BP) 1312.3 (Uniform Complaint Procedures) and BP 5148 (Child Care and Development) as recommended by the California School Boards Association (CSBA) and to comply with Education Code, federal, and state laws.

8. Acknowledgements of Service 42

The resignations and retirements of the employees listed have been accepted by the Chief Human Resources and Operations Officer/Director of Classified Personnel, as effective and final per Board Policy 4117.1/4217.1/4317.1 and 4117.2./4217.2/4317.2, and are being reported to the Board of Education for information only – no action required.

J. ACTION

1. Resolution No. 18 - Designating March 2022 as Arts Education in California Month 44

The Superintendent recommends that the Board of Education adopt Resolution No. 18 to designate March 2022 as Arts Education in California Month to affirm the Board of Education's support of arts education for all students.

J. ACTION – continued

2. Second Interim Financial Report and Certification – AB 1200 48

The Superintendent recommends that the Board of Education approve the attached certification indicating that, based on the budgetary information available on January 31, 2022, the District will be able to meet its financial obligations for the current and two subsequent fiscal years (positive certification). Additionally, the approval of this report will authorize the 2021-22 budget adjustments identified within this report.

3. Rescind Award of Bid and Termination of Contract with GMS Elevator for Emergency Repairs to the Elevators at the Administration Office, Building A, Bid No. 230-21/22 137

The Superintendent recommends that the Board of Education rescind the award of bid and terminate the contract with GMS Elevator for emergency repairs to the elevators at the Administration Office, Building A, Bid No. 230-21/22.

4. Award of Contract to Iceberg Heating and Air Conditioning, Inc. for Filter Replacement and HVAC Unit Servicing at all District Sites 138

The Superintendent recommends that the Board of Education award a contract to Iceberg Heating and Air Conditioning, Inc. for filter replacement and HVAC unit servicing at all District sites for a not-to-exceed cost of \$1,051,000, funded by COVID-19 funds and General Fund.

5. Authorize GUSD to Purchase Network Infrastructure Equipment Using the SPURR Contract and Following E-Rate Rules and Regulations 139

The Superintendent recommends that the Board of Education authorize the District to submit E-Rate applications for discounts on network infrastructure equipment and make purchases through School Project for Utility Rate Reduction (SPURR) in the amount of \$3,816,300.82, paid from ESSER and E-Rate funds.

6. Approval of Elective Science Instructional Material Adoption Recommendation 141

The Superintendent recommends that the Board of Education approve the adoption of instructional materials for elective science courses in high schools.

7. Approval of Additional Services Agreement Between Glendale Unified School District and Comprehensive Therapy Associates, Inc. 144

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and Comprehensive Therapy Associates, Inc. in an amount not to exceed \$400,000 to provide speech/language therapy, assistive technology, occupational/physical therapy, and psychological services to meet the needs of students for the remainder of the 2021-22 school year.

J. ACTION - continued

8. Approval of Additional Services Agreement Between Glendale Unified School District and The Genesis Group, Inc. 163

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and The Genesis Group, Inc. in an amount not to exceed \$100,000 to provide speech therapy services to meet the needs of students for the remainder of the 2021-22 school year.

9. Approval of Contract with Bayha Group 182

The Superintendent recommends that the Board of Education approve a services agreement with Bayha Group in the amount of \$75,000 to provide work-based learning opportunities for Glendale Unified School District high school students in Summer 2022.

10. Acceptance of K12 Strong Workforce Program Pathway Improvement-Round 4 Funds 207

The Superintendent recommends that the Board of Education accept \$928,118 in funding from the K12 Strong Workforce Program Pathway Improvement Plan - Round 4 for the 2021-2022 school year.

11. Approval for the Purchase of the New Gifted and Talented Education (GATE) Screening Tool - Naglieri Nonverbal Ability Test 3 (NNAT3) 210

The Superintendent recommends that the Board of Education approve the purchase of the new Gifted and Talented Education (GATE) screening tool – Naglieri Nonverbal Ability Test 3 (NNAT3) in the amount of \$83,490 to test all students in Grades 3-5.

12. Title 5, Temporary Athletic Team Coach Certification 2021-2022 213

The Superintendent recommends that the Board of Education approve the Temporary Athletic Team Coach Certification for the 2021-2022 school year to be submitted to the State Board of Education verifying that the provisions of Title 5, California Code of Regulations, Section 5593 have been met.

K. CONSENT CALENDAR

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under Action.

1. Minutes 215

The Superintendent recommends that the Board of Education approve the Minutes, as listed:

- a. Regular Meeting No. 15 February 15, 2022
- b. Special Meeting No. 16 March 1, 2022

K. CONSENT - continued

- 2. Certificated Personnel Report No. 13 225**
- The certificated report recommends approval of the following:
- Maternity leaves of absence, change of maternity leaves of absence, extension of maternity leaves of absence, parental leaves of absence, an extension of parental leave of absence, health leaves of absence, a change of health leave of absence, extension of health leaves of absence, family & medical leaves of absence, a change of family & medical leave of absence, extension of family & medical leaves of absence, changes of status, a certification authorization, additional assignments, a change of assignment, release - temporary employees, elections, a termination, a termination - exhaustion of benefits, elections hourly/daily, transportation authorizations, revision to previous personnel reports and conference/workshop/meeting authorizations.
- 3. Classified Personnel Report No. 13 262**
- The classified report recommends approval of the following:
- Election from eligibility list; reclassification; termination – probationary; additional assignments; change of assignments; revisions to previous board report; election of classified hourly substitutes; election of classified/non classified hourly substitutes; and personal services agreements.
- 4. Warrants 270**
- The Superintendent recommends that the Board of Education approve Warrants totaling \$28,328,853.16 for February 1, 2022 through March 2, 2022.
- 5. Purchase Orders 275**
- The Superintendent recommends that the Board of Education approve Purchase Orders totaling \$1,974,705.61 for the period of February 7, 2022 through February 25, 2022.
- 6. Appropriation Transfer and Budget Revision Report 293**
- Budget revisions and transfers reflect changes to existing budget appropriations necessitated by increases or decreases to previously established income and expenditure accounts. The Education Code requires Board of Education approval of all budget.
- 7. Approval of Services Agreement between Glendale Unified School District and the Committee for Armenian Students in Public Schools (CASPS) 298**
- The Superintendent recommends that the Board of Education approve the Services Agreement between Glendale Unified School District and the Committee for Armenian Students in Public Schools (CASPS) in the amount of \$65,000.00 to provide academic and social-emotional services to identified students and families, paid from ESSER III funds.

K. CONSENT - continued

- 8. Approval of Notice of Completion for Bid No. 216-21/22 with ACCO Engineered Systems for HVAC Replacement Project at the Administration Building B 318**
- The Superintendent recommends that the Board of Education approve a Notice of Completion for Bid No. 216-20/21 with ACCO Engineered Systems for the HVAC replacement project at the Administration B Building, funded by Routine Restricted Maintenance funds.
- 9. Extension of Bid No. P-16-19/20 for Data Cabling Projects, Equipment and Services with Paragon Systems, Inc from April 1, 2022 through March 31, 2023 320**
- The Superintendent recommends that the Board of Education approve the extension of Bid No. P-16-19/20 awarded to Paragon Systems, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2022 through March 31, 2023.
- 10. Extension of Bid Number P-13 18/19 for Apple Computer Products, Services, and Related Items to Apple Inc. 321**
- The Superintendent recommends that the Board of Education extend Bid Number P-13-18/19 awarded to Apple Inc. for the purchase of computer products, services, and related items from October 16, 2022 through October 15, 2023.
- 11. Approval of a Services Agreement Between Glendale Unified School District and Outreach Concern 322**
- The Superintendent recommends that the Board of Education approve a services agreement between Glendale Unified School District and Outreach Concern in the amount of \$3,990 to provide counseling and pupil personnel services to students at Incarnation Parish School.
- 12. Approval of a Services Agreement Between Glendale Unified School District and Marianne Frostig Center for Educational Therapy 341**
- The Superintendent recommends that the Board of Education approve a services agreement between Glendale Unified School District and Marianne Frostig Center for Educational Therapy in the amount of \$1,000 to provide classroom consultation and coaching to teachers at Incarnation Parish School.
- 13. Approval of Agreement Between Glendale Unified School District and Berlitz Languages Inc. 361**
- The Superintendent recommends that the Board of Education approve an agreement between Glendale Unified School District and Berlitz Languages Inc. in the amount of \$28,702 to provide language instruction to FLAG students enrolled in the Independent Study Program.
- 14. Approval of Revisions to Board Policy 6142.7 - Physical Education Activity 369**
- The Superintendent recommends that the Board of Education approve revisions to Board Policy (BP) 6142.7 (Physical Education Activity) as recommended by the recent findings of the District's Federal Program Monitoring review.

K. CONSENT - continued

15. Acceptance of DonorsChoose Awards for Horace Mann and Marshall Elementary Schools 375

The Superintendent recommends that the Board of Education accept funding from DonorsChoose in the amount of \$372 to support projects submitted by Horace Mann and Marshall Elementary Schools.

16. Acceptance of Gifts 377

The Superintendent recommends that gifts to the District be accepted and that letters of appreciation be written to the donors.

L. REPORTS AND CORRESPONDENCE

1. Board

2. Superintendent

M. ADJOURNMENT

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

PRESENTATION NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development, Innovation and Facilities

SUBJECT: Citizens' Bond Oversight Committee (CBOC) Year-End Report

In accordance with regulatory requirements, the Citizens' Bond Oversight Committee (CBOC) shall present to the Board, in public session, an annual written report that shall include the following:

- A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and
- A summary of the Committee's proceedings and activities for the preceding year.

Mr. Harry Leon, Committee Chair, and other members of the Measure S – Citizens' Bond Oversight Committee will present to the Board of Education the 10th Annual Year-End Report for Measure S expenses covering fiscal year 2020/2021.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.



Glendale Unified School District Citizens' Bond Oversight Committee

10th Annual Report to the Community

2020 - 2021

MARCH 2022

2020/21 CBOC Members

Harry Leon

Sophal Ear

Lincoln Bleveans

Frank Sulzberger

Armik Avedisian

Mission Statement

Adopted - October 24, 2011

The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

(Complete Mission Statement available at www.gusd.net)

You're Invited!

The Community is invited to attend the CBOC's quarterly meetings. For meeting times, dates, and locations, please go to www.gusd.net/CBOC



Highlights

Glendale High School Aquatic Center – On July 16, 2019, the Board approved the award of contract to Bal-four Beatty Construction for the Glendale High School Aquatic Center Project. Construction began in fall 2019, and a groundbreaking ceremony was held on October 15, 2019. This project was completed in April 2021, and a socially-distanced ribbon cutting ceremony was held on April 1, 2021. It included the installation of a new 38-meter by 25-yard pool, with a shallow end to accommodate students learning to swim, accessible entrance to the pool, locker rooms, restrooms, storage, and coaches' offices. The project experienced several delays due to the COVID-19 pandemic. However, staff worked with the contractor to minimize the impact of the delays on the project and complete the work in a timely manner. As a part of the project, improvements were also made to the adjacent baseball and softball fields. The Glendale High School Aquatic Center will serve not only the students of GUSD, but also the entire Glendale Community.



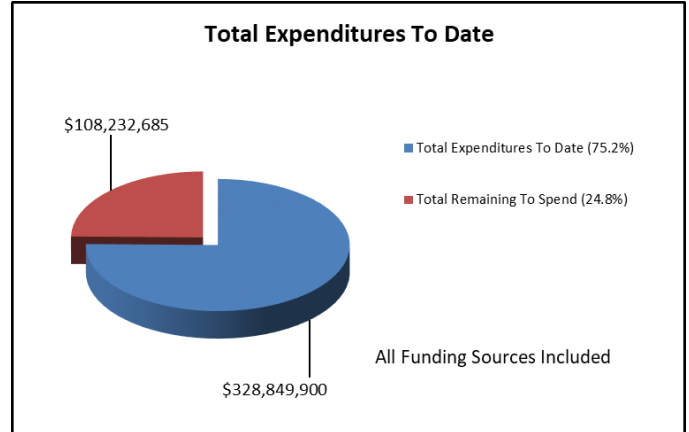
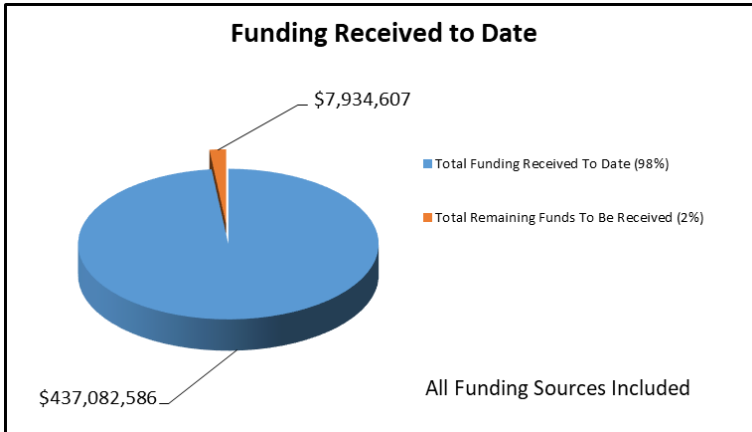
Glendale High School Aquatic Center

Clark Magnet High School CTE Building - On December 12, 2017, the Board approved the allocation of \$3.5 million for the construction of a new CTE building at Clark Magnet High School. In October 2018, the District submitted a Grant application to OPSC for matching funds. On September 25, 2019, the District received apportionment approval of \$3 million in matching State funds. Plans were approved by DSA in September 2020 and construction began in June 2021. The project is anticipated to be completed by summer 2022, to be ready for students to occupy the building for the 2022-2023 school year.

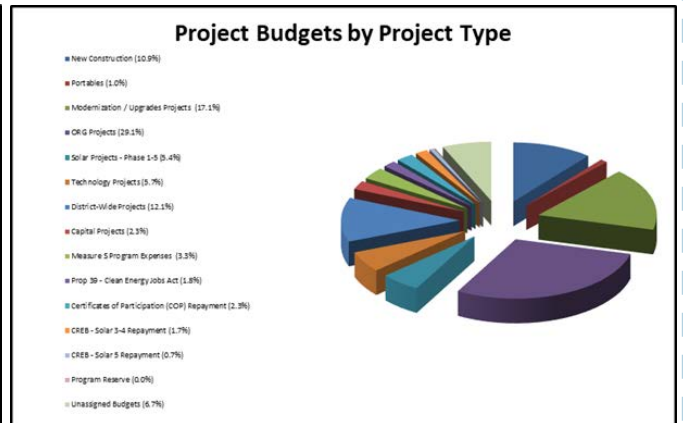
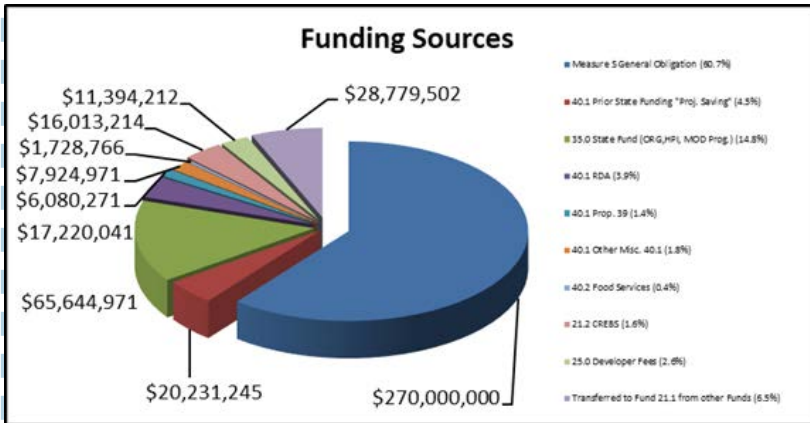


Status of Funding & Expenditures to Date

The District Issued the first, second, third, fourth and fifth series of Measure S bonds for \$270 million plus other funding totaling approximately \$437,082,585. This represents 98% of the overall current anticipated funding of \$445,017,193. Total expenditures reported to date through June 30, 2021 represent 75.2% of currently available funds. The pie charts below and on the following page indicate utilization of total available funding, funding sources, and project budgets by project type.



Funding Sources & Budgets



Independent Auditor's Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. CliftonLarsonAllen, LLP, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2021. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607

Projects in Motion

GLENOAKS ELEMENTARY SCHOOL NEW CLASSROOM BUILDING - On May 19, 2020, the Board approved the allocation of \$12.8 million for the construction of a new 10-classroom modular building at Glenoaks Elementary School. Relocation of the Interim Housing buildings that will house students during construction began in June 2021. Construction of the new building was scheduled to begin immediately following the completion of this relocation and DSA approval of plans. The building is anticipated to be completed in time for the start of the 2022-2023 school year.

MONTE VISTA ELEMENTARY SCHOOL NEW CLASSROOM BUILDING - On May 19, 2020, the Board approved the allocation of \$12.7 million for the construction of a new 10-classroom modular building at Monte Vista Elementary School. The project will also include the installation of a new ADA-accessible ramp from the upper area to the lower field. Relocation of the Interim Housing buildings that will house students during construction began in June 2021. Construction of the new building was scheduled to begin immediately following the completion of this relocation after having obtained DSA approval of plans. The building is anticipated to be completed in time for the start of the 2022-2023 school year.

VERDUGO WOODLANDS ELEMENTARY SCHOOL BRIDGE - On February 5, 2019, the Board approved a budget allocation of \$2,000,000 for the Verdugo Woodlands Bridge project. On May 18, 2021, the Board approved a budget adjustment of \$1,250,000, resulting in a total project budget of \$3,250,000. Following this approval, staff continued to work with NAC Architects to obtain DSA approval of the plans and begin construction. This bridge would allow for a more direct path to the safe dispersal area located across the bridge on the playground area. The start of construction was scheduled for fall 2021.



Glenoaks Elementary School New Building - Interim Housing



Monte Vista Elementary School New Building - Interim Housing



Glenoaks Elementary School New Building - Construction



Monte Vista Elementary School New Building - Construction

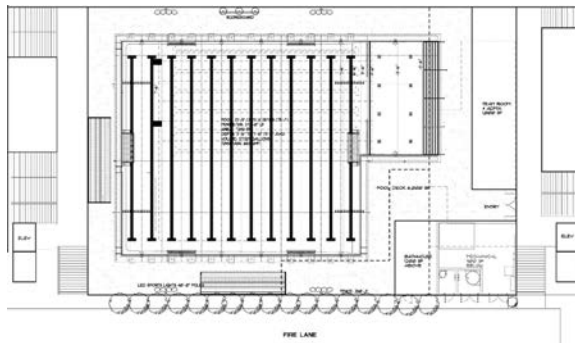
Upcoming Projects

HOOVER HIGH SCHOOL POOL EXPANSION AND RENOVATION - On March 6, 2018, the Board approved a project and budget allocation of \$5,000,000 for the expansion and renovation of the Hoover High School pool. On June 1, 2021, the Board approved a budget adjustment for the project, resulting in a total project allocation of \$8,225,000. Staff has begun working with District-approved architectural firm tBP Architecture to begin planning for the project.

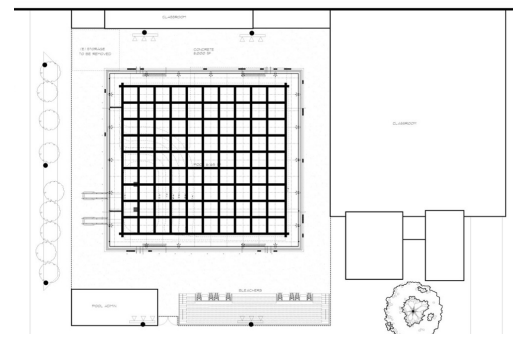
CRESCENTA VALLEY HIGH SCHOOL POOL EXPANSION AND RENOVATION - On March 6, 2018, the Board approved a project and budget allocation of \$4,000,000 for the renovation of the Crescenta Valley High School pool. On June 1, 2021, the Board approved a budget adjustment for the project, resulting in a total project allocation of \$5,510,750 for the renovation and expansion of the pool. Staff has begun working with District-approved architectural firm tBP Architecture to begin planning for the project.

MARSHALL ELEMENTARY SCHOOL CAFETERIA/MULTIPURPOSE BUILDING PROJECT - On May 19, 2020, the Board approved a budget allocation of \$50,000 for design services for a possible new cafeteria/multipurpose building at Marshall Elementary School. Following the Board's approval of a full budget allocation, staff will continue to work with NAC Architecture to continue planning for this project.

CRESCENTA VALLEY HIGH SCHOOL FIELD IMPROVEMENTS PROJECT - On June 4, 2018, the board approved the award of contract for CEQA consulting services for the potential Crescenta Valley High School Field Improvements Project. Staff has worked diligently to complete the CEQA process and to finalize and distribute a final Environmental Impact Report (EIR). Following the approval and certification of the EIR, and Board approval of a budget allocation, staff will continue to work with tBP Architecture to continue planning for the project.



Hoover High School Pool Expansion and Renovation



Crescenta Valley High School Pool Expansion and Renovation

Summer Projects 2021-2022

Clark Magnet HS - slurry seal and stripe parking lot; **Cloud Preschool** - slurry seal and stripe parking lot, replace storm drain line; **Dunsmore ES** - replace sanitary sewer line; **Franklin ES** - remove and replace kitchen and lunch shelter roof; **Fremont ES** - recoat admin and 6000 building roofs; **Glendale HS** - replace drain line in 1000 bldg. restroom; **Marshall ES** - slurry seal and stripe parking lot and playground; **Mountain Ave. ES** - recoat main building roof, repaint exterior areas; **Rosemont MS** - replace AC units in 6000 building, replace sliding glass door system; **Verdugo Woodlands ES** - repaint exterior of main building.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

INFORMATION REPORT NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED IN: Office of the Superintendent

SUBJECT: Proposed Board of Education Schedule for 2022-2023

A proposed Board of Education meeting schedule for the 2022-23 school year is presented for the Board to review and comment. Board of Education meetings are held at the Administration Center, 223 N. Jackson Street.

2022

July 12 (swearing-in ceremony)

August 9 (school begins August 17), 30

September 20

October 11 (Note: Student Voice Panel, October 25)

November 1, 15

December 13

(Winter recess: December 23-January 6)

2023

January 17

February 7, 21

March 7 (Note: Student Voice Panel, March 28)

(Spring recess: March 13-17)

April 4, *18 (*reorganization meeting)

May 2, 16, *23 (*recognitions and info items only)

June 6, 20

Note: June 7 last day of school (Graduation).

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

INFORMATION REPORT NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Craig Larimer, Financial Analyst
Karineh Savarani, Director, Financial Services

SUBJECT: **Second Interim Financial Report and Certification – AB 1200
(Refer to Action Report No. 2)**

During each fiscal year, two interim financial reports are required. In each of these reports, the Board of Education must determine if it will be able to meet its financial obligations for the current and two subsequent fiscal years. One of the following certifications must be made:

1. Positive – the district will be able to meet its financial obligations for the current and two subsequent fiscal years.
2. Qualified – the district may not be able to meet its financial obligations for the current and two subsequent fiscal years.
3. Negative – the district will be unable to meet its financial obligations for the current and two subsequent fiscal years.

Along with the Interim Financial Report, districts are required to furnish a narrative for each fund, a cash flow analysis, criteria and standards review, and a report of Average Daily Attendance (ADA). **The financial information and certification form included with this report indicates that the District will be able to meet its financial obligations through 2023-24.**

In 2021-22, there is a 5.07% COLA increase to Local Control Funding Formula (LCFF). LCFF funding is projected to get COLA only increases in future years. It is prudent to remember that revenue assumptions may decrease if the legislation appropriation priorities shift, other unexpected State tax shortfalls occur, or the District's student enrollment, ADA, or demographic changes.

While there are many positive economic indicators, there is still a level of economic uncertainty due to the unpredictability of COVID-19. Inflation has also become a major

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concern and the cost of everyday goods and services continue to rise to levels not seen since 1982. The Federal Reserve's response to inflation, including interest rate hikes, could impact the stock market and the State budget.

Given the positive balances in all three years, the District is recommending a **“positive”** certification for the Second Interim Report. A **“positive”** Second Interim was only achieved using budget assumptions that include utilizing all of the current and future year LCFF growth, all current undesignated reserves, as well as, the 2022-23 (net) \$6.0 million and the 2023-24 \$16.5 million Fiscal Stabilization Plan.

At this point in the budget cycle, it is prudent to begin planning the Fiscal Stabilization Plan that will likely be required for 2023-24.

This item is included in the March 8, 2022 agenda for approval by the Board of Education as Action Report No. 2.

TO SUPPORT 2021-22 BOARD PRIORITY NO 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

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INFORMATION REPORT NO. 3

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Chris Coulter, Director, Teaching and Learning

SUBJECT: **Proposed Secondary Summer School Programs for 2022**

This informational item provides the Board of Education with an overview of the planned summer school programs for remediation, enrichment, and acceleration offered at all four middle schools and all five high schools for the summer of 2022.

Since 2010, the Glendale Unified School District (GUSD) Board of Education approved the use of General Fund monies to support remedial and intervention summer school classes. Additional funding is available for the summer of 2022 through the Expanded Learning Opportunities funds. All middle schools and high schools will offer summer school classes on their campuses, including Clark Magnet High School and Daily High School. Courses offered at each site will include remedial/credit recovery, enrichment, and advancement courses.

Proposed Dates

June 21 – July 25, 2022

Five days each week for five weeks:

- Semester 1: June 21 – July 7, 2022
- Semester 2: July 8 – July 25, 2022

The Independence Day holiday (Monday, July 4, 2022) will be observed during the first semester.

Proposed Locations

Middle Schools:

- Roosevelt Middle School
- Rosemont Middle School
- Toll Middle School
- Wilson Middle School

High Schools:

- Clark Magnet High School
- Crescenta Valley High School
- Daily High School
- Glendale High School
- Hoover High School

Proposed/Tentative Course Offerings

The following middle/high school courses will be offered by GUSD based on student needs.

Middle School:

- Core Remediation/Intervention Classes
- Enrichment Electives
- Grade 8 Math Acceleration only

GUSD Middle School Course Offerings	
<p>Core Remediation/Intervention Classes English Strategies 5 (Special Education) English Strategies 6 (Special Education) English Strategies 7 (Special Education) English Essentials 5 English Essentials 6 English Essentials 7 ELD 6-8 Emerging ELD 6-8 Expanding ELD 6-8 Bridging Math Strategies 5 (Special Education) Math Strategies 6 (Special Education) Math Strategies 7 (Special Education) Math Essentials 5 Math Essentials 6 Math Essentials 7</p> <p>Acceleration Classes Summer Math Bridge A (accelerated course covering Math 8A for entrance into Integrated I in 8th grade)</p>	<p>Enrichment Classes Video Games Book Club Robotics Astronomy Ecology Piano Coding Art Computers Sports Conditioning Wood Shop Crafts & Sewing Culinary Arts Digital Arts Drawing & Painting Creative Writing Drama Web Design Lit for Success Music Science Fun</p>

High School:

- A-G Required Courses for Credit Recovery
- Accelerated Math, Science, Social Science, and Health Courses

GUSD High School Course Offerings	
<p>Remedial or Credit Recovery ELD 9-12, Emerging, Expanding, & Bridging English 9-12 Integrated Math I, II, III Math Intervention 1-2 (tentative) Earth Science Physical Education Life Skills 1-2 SPED Math Strategies SPED English Strategies SAI English 9-12, 1-2 SAI Math 9-12 SAI Living Earth SAI Chem in Earth System SAI US History SAI World History Other SAI Courses – graduation requirements as needed APEX (various courses)</p> <p>Remedial or Acceleration Living Earth 1-2 Chemistry in the Earth System Health World History 1-2 US History 1-2 Economics Government</p>	<p>Electives Art Photo Design Cinema Geology of Disasters Info Systems and Info Tech Essentials Spanish 5-6 Bio Tech Environmental Issues/Careers Culinary Literacy Development Intervention Math Digital Arts College Application Essay Writing Principles of Engineering 3-4 Intermediate Manufacturing Graphic Arts</p> <p>Acceleration Only Summer Math Bridge B (Int Math IIIA) Summer Math Bridge C (PreCalculus offered as dual enrollment at GCC)</p>

The Glendale Educational Foundation no longer offers enrichment summer courses concurrent with GUSD summer school.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

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INFORMATION REPORT NO. 4

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Jay Schwartz, Director, Child Development and Child Care

SUBJECT: School-Age Before and After School Programs for 2022-2023

The Child Development and Child Care department (CDCC) is making significant changes to the before and after school programs offered at the elementary schools for the 2022-2023 school year. These changes have come about as a result of the availability of State funding for the Expanded Learning Opportunities Program (ELO-P) from AB 130, shifts in the child care needs of GUSD families, and the desire to create more equitable and accessible programs.

In previous years, CDCC ran multiple programs at each elementary school site. Programs were developed around their funding source and resulted in a separation of children, staffing, and resources. For the 2022-2023 school year, CDCC will be running one before and after school program at each elementary site. The priorities for this program include:

- Giving access to all families who need care.
- Making the program affordable to private pay families.
- Providing quality programming that engages all students.
- Maintaining financial solvency within the parameters of the program's various funding sources.

The before and after school program run by CDCC will be called GUSD “CARES.” “CARES” stands for:

- Care
- Academic support
- Recreation
- Enrichment
- Before and after School

The program will consist of homework time, snack, physical activity, and enrichment. All students enrolled will participate in the same program.

In order to meet the needs of all families, options for GUSD “CARES” include:

- AM Child Care: Provides supervision beginning at 6:30 a.m. until the school gates open (\$90 per month, free to eligible families).
- TK/Kinder Bridge: Provides supervision from TK/Kinder dismissal until school dismissal (\$180 per month, free to eligible families).
- Dismissal +60: Provides supervision only for children whose parents need a little extra time to pick up (\$90 per month, free to eligible families).
- After School Care: The full after-school expanded learning program that includes homework assistance, snack, physical education, and enrichment activities from school dismissal until 6 p.m. (\$270 per month, free to eligible families).

GUSD “CARES” will be a multi-funded program:

- California Department of Education subsidized child care contract (CCTR)
- After School Education & Safety grant (ASES) from the State
- Expanded Learning Opportunities Program (ELO-P) apportionment from the State
- Private pay fees

Student eligibility for State funded childcare will maximize the number of students served. Students will be matched to the funding source based on the following criteria:

- CCTR Subsidized child care is based on a family’s financial status and documented need for care.
- ASES aims to serve students who qualify for free and reduced priced meals, can then be made available to all families as space allows, and has a mandatory five-day a week attendance requirement.
- Expanded Learning Opportunities Program (ELO-P) serves unduplicated students (foster/homeless youth, English Language Learners), and those who qualify for free or reduced-price meals as indicated by GUSD data.
- Fee-based Child Care – for families who do not qualify for one of the above mentioned State funded programs.

Students participating in the CCTR program will be maintained (28:1) in compliance with State regulations as compared to ASES/ELO-P (20:1/10:1). All other aspects of the program will be consistent so that students have equitable access to activities.

Enrollment for GUSD CARES opened on February 22, 2022, and families were asked to sign up by March 18, 2022. Families of unduplicated students were notified of their eligibility via email and were mailed an invitation to access ELO-P. Families of students currently enrolled in CDCC child care, families currently on the waiting list and those

families who are not eligible for ELO-P were notified that sign-ups for the program were open. Information about child care is included with TK/Kinder and new student registration packets, a District-wide communication will go out in an upcoming newsletter, and a link can be found on the homepage of GUSD's website that leads the parents to the updated information.

CDCC will be reviewing responses to sign-up forms and will be confirming enrollment for families by the end of April. CDCC will continue to accept requests throughout the year and will work to find fully qualified staff in order to serve all students.

Planning is underway for the GUSD summer camp program. CDCC will offer summer child care camps at selected school sites for grades TK-6 to subsidized families with an option for private pay families to attend at a cost of \$50 per day. Plans will be finalized in the coming weeks and will be shared with the Board of Education, the school sites and GUSD families.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

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INFORMATION REPORT NO. 5

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access, and Family Engagement
Lizett La Torre, Accounting Technician, Business Office

SUBJECT: **Consolidated Application and Reporting System (CARS) – Winter Collection Update for Categorical Programs 2021-22**

At its meeting on July 13, 2021, the Board of Education approved the submission of the annual Consolidated Application (ConApp) to the California Department of Education (CDE) for federal grants. The application is submitted online through a web-based system with two data reporting periods: spring (due on June 30) and winter (due on March 11).

The preliminary Title I allocation from June 2021 was revised by CDE in July 2021 and then again in January 2022. School allocations were based on the July revision. The December reduction of the Title I allocation will not impact the school budgets.

Title II-Part A, Title III-Part A, and Title IV-Part A allocations are handled at District level and do not affect the sites.

The following table demonstrates the revised allocations for the fiscal year 2021-22:

Federal Source	Preliminary Allocation (June 2021)	Revised Allocation (July 2021)	Revised Allocation (January 2022)
Title I, Part A, Basic Grant	\$5,561,624	\$6,802,557	\$6,740,651
Title II, Part A - Supporting Effective Instruction	\$844,478	0	\$843,028
Title III, Part A, Program for English Learner	\$647,127	0	\$647,127
Title IV, Part A, Student Support and Academic Enrichment	\$457,870	0	\$458,400

Title I, Part A

Title I, Part A of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act (ESEA), provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Title II, Part A

The purpose of this subpart is to provide supplemental activities such as induction programs, professional development, equitable access to quality educators and recruitment for hard-to-find educator positions. The goal is:

- to strengthen the quality and effectiveness of teachers, principals, and other school leaders;
- to increase student achievement consistent with the challenging state academic standards;
- to improve the quality and effectiveness of teachers, principals, and other school leaders;
- to increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- to provide low-income and minority students greater access to effective teachers, principals, and other school leaders.

Title III, Part A

The purpose of this subpart is to help ensure that English learners, including immigrant children and youth, attain English proficiency and develop high levels of academic achievement in English. The goals are:

- to assist all English learners, including immigrant children and youth, to achieve at high levels in academic subjects so that all English learners can meet the same challenging State academic standards that all children are expected to meet;
- to assist teachers, principals and other school leaders, local educational agencies, and schools in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching English learners, including immigrant children and youth;
- to assist teachers, principals and other school leaders, and local educational agencies to develop and enhance their capacity to provide effective instructional programs designed to prepare English learners, including immigrant children and youth, to enter all-English instructional settings; and
- to promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of English learners.

Title IV, Part A

The purpose of this subpart is to improve students' academic achievement by increasing the capacity of states, local educational agencies (LEAs), schools, and local communities:

- to provide all students with access to a well-rounded education;
- to improve school conditions for student learning; and
- to improve the use of technology in order to improve the academic achievement and digital literacy of all students.

School Site Responsibilities:

Each school is required to have a comprehensive school plan known as a School Plan for Student Achievement (SPSA) describing strategies and activities to improve student achievement through supplementary effective research-based services and programs to improve student achievement for the targeted population(s). Activities to support parent involvement must also be included. Each school's School Site Council is required to provide input and recommend the SPSA to the Board for approval. The Director of Equity, Access and Family Engagement with the Accounting Technician meet with each principal and support staff to review compliance and appropriate expenditure of funds.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

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INFORMATION REPORT NO. 6

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Brook Reynolds, Executive Director, Elementary Education

SUBJECT: **Proposed Supplementary Textbook for Use in Elementary Schools in the Area of Foreign Language for German Instruction**

The proposed elementary supplementary textbook (Jo-Jo Mathematik 1 Übungsheft / *Translation: Yo-Yo Math, Exercise Book*) is being submitted for review and discussion by the Board of Education. In accordance with Glendale Unified School District Board Policy 6161.1, the textbook was made available for review by parents and/or members of the community prior to being presented to the Board of Education for their consideration. The Elementary Education Council has reviewed the information and made a recommendation of approval of the textbook to the Board of Education.

The textbook will be available for review in the Educational Services Office through March 28, 2022.

ELEMENTARY SCHOOLS

Department: Foreign Language Academies of Glendale Program

GERMAN

German FLAG, Grade 1
Jo-Jo Mathematik 1 Übungsheft
Translation: Yo-Yo Math, Exercise Book
(Supplementary)
Published by Cornelsen, 2019

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

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TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

INFORMATION REPORT NO. 7

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access and Family Engagement
Jay Schwartz, Director, Child Development and Child Care

SUBJECT: **Proposed Revisions to Board Policies Relating to Community Relations and Students-Welfare**

This report provides the Board of Education with information on the need to revise existing Board Policies (BP) 1312.3 (Uniform Complaint Procedures) and BP 5148 (Child Care and Development) as recommended by the California School Boards Association (CSBA) and to comply with Education Code and federal and state laws.

BP 1312.3 - Uniform Complaint Procedures

CSBA Update: December 2021
Last GUSD Update: February 2021

Staff recommends that the Board update the policy to reflect a new law (AB 131, 2021), which:

- Renumbers the license-exempt California State Preschool Program code sections.
- Ensures consistency with the California Department of Education's 2021-22 federal program monitoring instrument.
- Clarifies that districts may not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student.
- Adds Item #3 to the section regarding "Non-UCP Complaints" that any complaint alleging that a student, while in an education program or activity as specified, was subjected to sexual harassment as defined in 34 CFR 106.30 be addressed through federal Title IX complaint procedures.
- Clarifies in Item #5 that complaints alleging a physical safety concern that interferes with a free appropriate public education is a non-UCP complaint.

BP 5148 - Child Care and Development

CSBA Update: December 2021
Last GUSD Update: November 2021

Staff recommends the Board update the policy to reflect a new law (AB 131, 2021), which repealed the Child Care and Development Services Act from the Education Code and reenacted the laws in the Welfare and Institutions Code with responsibility for administering child care programs transferring to the California Department of Social Services (CDSS). The policy is also updated to reflect another new law (AB 130, 2021) pursuant to which a child's eligibility for transitional kindergarten may not impact family eligibility for a child care program and which requires, as a condition of funding, that a child care program that is physically closed by local or state public health order or guidance due to the COVID-19 pandemic, but funded to be operational, provide distance learning services as specified by CDSS.

The proposed revisions to these policies are presented to the Board for first reading. Should the consensus be to move forward, the policies will be on the April 5, 2022, meeting agenda for approval. Upon approval of the BPs, revisions will be made to the accompanying Administrative Regulations as needed following the normal District process.

Copies of the proposed revised policies are attached to this memo.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 3: Ensure the Health and Safety of Students and Employees – Strengthen mental health support and programs; ensure best practices for safe and healthy learning environments; and support physical, social, and emotional wellbeing.

Community Relations

Uniform Complaint Procedures

The Board of Education recognizes that the District has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages the early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the Board shall adopt the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

Complaints Subject to the UCP

The District's uniform complaint procedure (UCP) shall be used to investigate and resolve ~~the following~~ complaints regarding the following programs and activities:

1. Accommodations for pregnant and parenting students (Education Code 46015)
2. Adult education programs (Education Code 8500-8538, 52334.7, 52500-52617)
3. After School Education and Safety programs (Education Code 8482-8484.65)
4. Agricultural career technical education (Education Code 52460-52462)
5. Career technical and technical education and career technical and technical training programs (Education Code 52300-52462)
6. Child care and development programs (Education Code 8200-8498 8488)
7. Compensatory education (Education Code 54400)
8. Consolidated categorical aid programs (Education Code 33315; 34 CFR 299.10-299.12)
9. Course periods without educational content, ~~when students in grades 9-12 are assigned to such courses more than one week in any semester or in a course the student has previously satisfactorily completed, unless specified conditions are met~~ (Education Code 51228.1-51228.3)
10. Discrimination, harassment, intimidation, or bullying in District programs and activities, including in those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on ~~the~~ a person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, immigration status, ethnic group identification, age, religion, marital status, pregnancy, parental status, physical or

Community Relations

Uniform Complaint Procedures

mental disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on the person's association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

11. Educational and graduation requirements for students in foster care, homeless students, students from military families, students formerly in a juvenile court school, ~~migrant students, and immigrant students participating in a newcomer program~~ (Education Code 48645.7, 48853, 48853.5, 49069.5, 51225.1, 51225.2)
12. Every Student Succeeds Act (Education Code 52059.5; 20 USC 6301 et seq.)
13. Local control and accountability plan (Education Code 52075)
14. Migrant education (Education Code 54440-54445)
15. Physical education instructional minutes (Education Code 51210, 51222, 51223)
16. Student fees (Education Code 49010-49013)
17. Reasonable accommodations to a lactating student (Education Code 222)
18. Regional occupational centers and programs (Education Code 52300-52334.7)
19. School plans for student achievement as required for the consolidated application for specified federal and/or state categorical funding (Education Code 64001)
20. School safety plans (Education Code 32280-32289)
21. School site councils as required for the consolidated application for specified federal and/or state categorical funding (Education Code 65000)
22. State preschool programs (Education Code ~~8235-8239~~18207-8225)
23. State preschool health and safety issues in license-exempt programs (Education Code ~~8235.5~~8212)
24. Any complaint alleging retaliation against a complainant or other participant in the

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Uniform Complaint Procedures

complaint process or anyone who has acted to uncover or report a violation subject to this policy

25. Any other state or federal educational program the Superintendent of Public Instruction or designee deems appropriate

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process for resolving a complaint in a manner that is acceptable to all parties. An ADR process such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The District shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. For any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep the identity of the complainant and/or the subject of the complaint, if different from the complainant, confidential when appropriate and as long as the integrity of the complaint process is maintained.

When an allegation that is not subject to the UCP is included in a UCP complaint, the District shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the District's UCP.

The Superintendent or designee shall provide training to District staff to ensure awareness and knowledge of current law and requirements related to UCP, including the steps and timelines specified in this policy and the accompanying administrative regulations.

The Superintendent or designee shall maintain a record of each complaint and subsequent related actions, including steps taken during the investigation and all information required for compliance with 5 CCR 4631 and 4633.

Non-UCP Complaints

The following complaints shall not be subject to the District's UCP but shall be investigated and resolved by the specified agency or through an alternative process:

1. Any complaint alleging child abuse or neglect shall be referred to the County Department

Community Relations

Uniform Complaint Procedures

- of Social Services, Protective Services Division, and the appropriate law enforcement agency. (5 CCR 4611)
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to the Department of Social Services. (5 CCR 4611)
 3. Any complaint alleging that a student, while in an education program or activity in which the district exercises substantial control over the context and respondent, was subjected to sexual harassment as defined in 34 CFR 3 Policy Reference Disclaimer: 106.30 shall be addressed through the federal Title IX complaint procedures adopted pursuant to 34 CFR 106.44-106.45, as specified in AR 5145.71 - Title IX Sexual Harassment Complaint Procedures.
 - 3.4. Any complaint alleging employment discrimination or harassment shall be investigated and resolved by the District in accordance with the procedures specified in AR 4030 - Nondiscrimination in Employment, including the right to file the complaint with the California Department of Fair Employment and Housing.
 - 4.5. Any complaint alleging a violation of a state or federal law or regulation related to special education, a settlement agreement related to the provision of a free appropriate public education (FAPE), failure or refusal to implement a due process hearing order to which the District is subject, or a physical safety concern that interferes with the District's provision of FAPE, ~~or a due process hearing order~~ shall be submitted to the California Department of Education (CDE) in accordance with AR 6159.1 - Procedural Safeguards and Complaints for Special Education. (5 CCR 3200-3205)
 - 5.6. Any complaint alleging noncompliance of the District's food service program with laws regarding meal counting and claiming, reimbursable meals, eligibility of children or adults, or use of cafeteria funds and allowable expenses shall be filed with or referred to CDE in accordance with BP 3555 - Nutrition Program Compliance. (5 CCR 15580-15584)
 - 6.7. Any allegation of discrimination based on race, color, national origin, sex, age, or disability in the District's food service program shall be filed with or referred to the U.S. Department of Agriculture in accordance with BP 3555 - Nutrition Program Compliance. (5 CCR 15582)
 - 7.8. Any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments shall be investigated and resolved in accordance

Community Relations

Uniform Complaint Procedures

with AR 1312.4 – Williams Uniform Complaint Procedures. (Education Code 35186)

Legal References: Education Code, Sections 200-262.4; 8200-8498; 8500-8538; 18100-18203; ~~32221.5~~; 32280-32289; 35186; 46015; 48853-48853.5; 48985; 49010-49014; 49060-49079; 49069.5; 49490-49590; 49701; 51210; 51222; 51223; 51225.1-51225.2; 51226-51226.1; 51228.1-51228.3; 52059.5; 52060-52077, 52075; 52300-52462; 52500-52616.24; 54000-~~52462~~54445; ~~52500-52616.24~~; ~~54400-54425~~; ~~54440-54445~~; 54460-54529; 59000-59300; 64000-64001; 65000-65001
Government Code, Sections 11135; 12900-12996
Health and Safety Code, Sections 1596.792; 1596.7925
Penal Code, Sections 422.55; 422.6
Code of Regulations, Title 2, Section 11023
Code of Regulations, Title 5, Sections 3200-3205; 4600-4670; 4680-4687; 4690-4694; 4900-4965; 15580-15584
United States Code, Title 20, Sections 1221; 1232g; 1681-1688; 6301-6576; 6801-7014
United States Code, Title 29, Section 794
United States Code Title 42, Sections 2000d-2000e-17; 2000h-2-2000h-6; 6101-6107; 11431-11435; 12101-12213
Code of Federal Regulations, Title 28, Section 35.107
Code of Federal Regulations, Title 34, Sections 99.1-99.67; 100.3; 104.7; 106.1-106.82; 106.8; 106.9; 110.25

Policy Adopted: 11/17/1992

Policy Amended: 12/17/2002; 11/03/2010; 03/11/2014; 04/15/2014; 05/06/2014; 04/05/2016; 10/18/2016; 08/15/2017; 02/06/2018; 05/01/2018; 06/04/2019; 07/14/2020; 02/16/2021; --/--/2022

(Formerly BP 1312)

Students Welfare

Child Care and Development

~~The Board of Education recognizes that child development and child care programs are a necessity for many families in the Glendale Unified School District. The Board shall~~ desires to provide child care and development services which meet the developmental needs of children and offer a convenient child care alternative for parents/guardians in the community. ~~The programs shall be consistent with and support the District's regular education program.~~

The Board shall enter into a contract with the California Department of Social Services (CDSS) for the provision of child care and development services by the District.

~~The Superintendent or designee~~ District shall work cooperatively with the local child care and development planning council, public and private agencies, parents/guardians, and other community members to assess child care needs in the community, establish program priorities, obtain ongoing feedback on program quality, and inform parents/guardians about child care options.

The Board shall approve, for the District's child care and development programs, a written philosophical statement, goals, and objectives that reflect the cultural and linguistic characteristics of the families to be served and address the program components specified in 5 CCR 18272-18281 and the accompanying administrative regulation. (5 CCR 18271)

When a District child care program is physically closed by local or state public health order due to the COVID-19 pandemic, the District shall provide distance learning when required to do so as a condition of funding or when required by law.

A. Eligibility and Enrollment

Child care admissions policies and procedures shall be in writing and available to the public. Such policies and procedures shall include: criteria designating those children whose needs can be met by the child care center's program and services, the ages of children who will be accepted, program activities, any supplementary services provided, any field trip provisions, any transportation arrangements, food service provisions, and health examination requirements. (5 CCR 18105; 22 CCR 101218)

The Superintendent or designee shall ensure that subsidized child care is provided to eligible families to the extent that state and/or federal funding is available ~~and shall establish~~ and in accordance with enrollment priorities ~~specified in in accordance with Education Code 8263~~ Welfare and Institutions Code 10271 and 5 CCR 18106.

To the extent that space is available after the enrollment of children who are eligible for

Students Welfare

Child Care and Development

subsidized services, priority for admissions shall be given to District students, children of District students, and children of District employees.

A child's eligibility for transitional kindergarten enrollment shall not impact family eligibility for a childcare or preschool program. (Education Code 48000)

B. Staffing

The Superintendent or designee shall ensure that individuals working in child care and development programs have the necessary qualifications and have satisfied all legal requirements.

C. Facilities

Upon recommendation of the Superintendent or designee, the Board may approve any of the following for the provision of child care and development services:

1. The use of existing District facilities that have capacity.
2. Renovation or improvement of District facilities to make them suitable for such services.
3. Purchase of relocatable child care facilities.
4. Inclusion of child care facilities in any new construction.
5. Agreement with a public agency or community organization for the use of community facilities.

The Superintendent or designee shall ensure that facilities used for child care services meet all applicable health and safety standards. (5 CCR 18020; 22 CCR 101238-101239.2)

D. Complaints

For a licensed child care center, any complaint alleging health and safety violations shall be referred to the California Department of Social Services. (5 CCR 4611)

~~For a license-exempt facility, such complaints shall be referred to the appropriate District~~

Students Welfare

Child Care and Development

~~administrator.~~

Any other alleged violation of state or federal laws governing child care and development programs shall be investigated and resolved using the District's procedures in BP/AR 1312.3 – Uniform Complaint Procedures.

E. Program Evaluation

The Superintendent or designee shall annually conduct an evaluation of the District's child care and development services in accordance with state requirements. The evaluation report shall be used to develop an action plan which establishes program goals and objectives for the coming year and addresses any areas identified as needing improvement. (5 CCR 18279-18281)

Legal Reference: Education Code, Sections 8200-8499.10; 8200-8209; 8210-8216; 8220-8226; 8230-8233; 8235-8239; 8240-8244; 8250-8252; 8263; 8263.3; 8263.4; 8273-8273.3; 8278.3; 8360-8370; 8400-8409; 8482-8484.65; 8484.7-8484.8; 8493-8498; 8499-8499.7; ~~49540-49546; 49570; 56244~~
Health and Safety Code, Sections 1596.70-1596.895; 1596.90-1597.21; 120325-120380
Code of Regulations, Title 5, Sections 4610-4687; 18000-18434; 18012-18122; 18180-18192; 18201-18213; 18220-18231; 18240-18248; 18270-18281; 18290-18292; 18295; 18300-18308; 80105-80125
Code of Regulations, Title 22, Sections 101151-101239.2; 101212-101231; 101237-101239.2
United States Code, Title 42, Sections 1751-1769j; 9831-9852; 9858-9858q
Code of Federal Regulations, Title 7, Sections 210.1-210.31 Code of Federal Regulations, Title 45, Sections 98.2-98.93
CBS Inc v. The Superior Court of Los Angeles County, State Department of Social Services, (2001) 91 Cal.App.4th 892

Policy Adopted: 08/13/1956

Policy Amended: 06/15/1959; 12/21/1965; 08/07/1984; 07/02/1985; 12/06/1994; 01/14/2003; 9/03/2013; 03/15/2016; 11/02/2021; --/--/2022

Formerly BP 6630

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

INFORMATION REPORT NO. 8

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations
Officer/Director of Classified Personnel

SUBJECT: ACKNOWLEDGEMENTS OF SERVICE

The resignations and retirements of the following employees have been accepted by the Chief Human Resources and Operations Officer/Director of Classified Personnel, as effective and final per Board Policies 4117.1/4217.1/4317.1 and 4117.2/4217.2/4317.2, and are being reported to the Board of Education as information only - no action required:

Resignations:

1. Basheer Salem, Tamara Effective 2/25/22
Education Assistant I
Verdugo Woodlands Elementary School
2. Bedroussian, Patricia Effective 2/24/22
Behavior Intervention Assistant
Special Education Department
3. Malekian, Adrineh Effective 2/18/22
Education Assistant Intensive Support
Special Education Department
4. Mejia Bonilla, Brenda Effective 12/27/21
Behavior Intervention Assistant
Special Education Department
5. Naher, Jabun Effective 2/14/22
Education Assistant I
La Crescenta Elementary School
6. Rabanes, Alexa Effective 2/28/22
Behavior Intervention Assistant
Special Education Department

Resignations - Continued

- | | | |
|----|--|-------------------|
| 7. | Snkhchyan, Naira
Education Assistant I
Cerritos Elementary School | Effective 3/20/22 |
| 8. | Yun, Sandra
Education Assistant Intensive Support
Special Education Department | Effective 1/14/22 |
| 9. | Zohrabian, Alvert
Education Assistant I
Cerritos Elementary School | Effective 2/22/22 |

Retirements:

- | | | |
|----|---|--|
| 1. | Arzoomanian, Alma
Clerk III
Facility & Support Operations Department | Effective 3/19/22
32 years of service |
| 2. | Drew, William B.
CTE/Math Teacher
Crescenta Valley High School | Effective 6/15/22
15 years of service |
| 3. | Hanson, Laurie
Senior Administrative Secretary
Crescenta Valley High School | Effective 7/01/22
27 years, 3 months of service |

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 1

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

SUBJECT: **Resolution No. 18 - Designating March 2022 as Arts Education in California Month**

The Superintendent recommends that the Board of Education adopt Resolution No. 18 to designate March 2022 as Arts Education in California Month to affirm the Board of Education's support of arts education for all students.

The Glendale Unified School District believes that the arts, music, literature, dance, drama, and visual arts are central to learning. Infusion of the arts in elementary, secondary, and continuing education curricula is key to the development of students.

The Art & Creative Materials Institute (ACMI) created Children's Art Month in 1961 as an event to emphasize the value to children from participating in visual art education. In 1969, the celebration expanded to include secondary school students, and the Children's Art Month event officially became known as Youth Art Month.

Celebrated in the month of March, the Arts Education in California Month celebrates arts education and includes dance, music, theater, literature, design, and various visual arts. These experiences encourage creative learning in children and young adults. It is important that the schools recognize and celebrate the essential role of arts education. Kisda and Bowen (2019) found that an increase in arts educational experiences has "remarkable impacts on students' academic, social, and emotional outcomes." This included a 3.6 percentage point reduction in disciplinary infractions, an improvement of 13 percent of a standard deviation in standardized writing scores, and an increase of 8 percent of a standard deviation in their compassion for others. The authors summarized that those students who received more arts education experiences are more interested in how other people feel and more likely to want to help people who are treated badly. For elementary aged students, increases in arts learning positively and significantly affect students' school engagement, college aspirations, and their inclinations to draw upon works of art as a means for empathizing with others.

Glendale Unified School District
Action Report No. 1
March 8, 2022
Page 2

Staff is recommending the attached Board Resolution to affirm the Board of Education's support of arts education for all students.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT
Resolution No. 18
2021 - 2022

DESIGNATING MARCH 2022
AS ARTS EDUCATION IN CALIFORNIA MONTH

WHEREAS, Arts Education, which includes dance, music, theatre, the visual arts, and media arts, is an important part of basic education for all students, kindergarten through grade twelve, to provide for balanced learning and to develop the full potential of their minds; and

WHEREAS, through well-planned instruction and activities in the arts, children develop initiative, creative ability, self-expression, self-reflection, thinking skills, discipline, a heightened appreciation of beauty and cross-cultural understanding; and

WHEREAS, experience in the arts develops insights and abilities central to the experience of life, and the arts are collectively a most important repository of culture; and

WHEREAS, many national and state professional education associations hold celebrations in the month of March focused on students' participation in the arts; and

WHEREAS, these celebrations provide California schools a unique opportunity to focus on the value of the arts for all students, to foster cross-cultural understanding, to give recognition to the State's outstanding young artists, to focus on careers in the arts available to California students, and to enhance public support for this important part of our curriculum; and

WHEREAS, the Every Student Succeeds Act (ESSA) lists the arts and music in a definition of a "well-rounded education," as subject areas eligible for Title I funds and other federal resources administered by state and local education agencies; and

WHEREAS, the arts teach children the skills necessary to succeed in life, including learning to solve problems and make decisions, learning to think creatively, building self-esteem and self-discipline, articulating a vision, developing the ability to imagine what might be, and accepting responsibility to complete tasks from start to finish; and

WHEREAS, studies have shown that the arts play a unique role in increasing student achievement; and

WHEREAS, CREATE CA, California's Standards Arts Education Coalition, states in its Blueprint for Creative Schools that creativity is crucial to youth voice, the desire to learn, diversity, and public participation in intercultural works; and

WHEREAS, the California State Board of Education adopted the California Arts Standards for Public Schools, Kindergarten through Grade Twelve (Arts Standards), on January 9, 2019, and states in part that each student should receive a high quality, comprehensive arts

education program based on the adopted Visual and Performing Arts Framework for California Public Schools, Kindergarten Through Grade Twelve;

NOW, THEREFORE, BE IT RESOLVED, that the Glendale Unified School District Board of Education proclaims the month of March 2022 as Arts Education Month in California and encourages all District schools to celebrate the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts.

PASSED AND ADOPTED on this 8th day of March 2022 by the Glendale Unified School District Board of Education.

Shant Sahakian
Board President

Nayiri Nahabedian
Board Vice President

Greg S. Krikorian
Board Clerk

Jennifer Freemon
Board Member

Dr. Armina Gharpetian
Board Member

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Craig Larimer, Financial Analyst
Karineh Savarani, Director, Financial Services

SUBJECT: **Second Interim Financial Report and Certification – AB 1200**

The Superintendent recommends that the Board of Education approve the attached certification indicating that, based on the budgetary information available on January 31, 2022, the District will be able to meet its financial obligations for the current and two subsequent fiscal years (positive certification). Additionally, the approval of this report will authorize the 2021-22 budget adjustments identified within this report.

The requirement for districts to prepare Interim Financial Reports is outlined in AB 1200 (Chapter 1213/1991) and AB 1708 (Chapter 924/1994). These statutes require county offices and the California Department of Education to closely monitor and review district budget and financial reports. Additionally, those agencies have been provided authority to intervene in district budget and financial matters and, as necessary, in other areas of school district operations.

During each fiscal year, two interim financial reports are required. In each of these reports, the Board of Education must determine if it will be able to meet its financial obligations for the current and two subsequent fiscal years. One of the following certifications must be made:

1. Positive – the district will be able to meet its financial obligations for the current and two subsequent fiscal years.
2. Qualified – the district may not be able to meet its financial obligations for the current and two subsequent fiscal years.
3. Negative – the district will be unable to meet its financial obligations for the current and two subsequent fiscal years.

To Support 2021-22 Board Priority No. 4 – Maintain District Financial Responsibility – Ensure the fiscal health of the District, implement a fiscal plan to preserve the District resources, and plan for the District’s future educational and facility needs.

Along with the Interim Financial Report, districts are required to furnish a narrative for each fund, a cash flow analysis, criteria and standards review, and a report of Average Daily Attendance (ADA). **The financial information and certification form included with this report indicates that the District will be able to meet its financial obligations through 2023-24.**

In 2021-22, there is a 5.07% COLA increase to Local Control Funding Formula (LCFF). Local Control Funding Formula (LCFF) State funding is projecting to get COLA only increases in future years. It is prudent to remember that revenue assumptions may decrease if the legislation appropriation priorities shift, other unexpected State tax shortfalls occur, or the District's student enrollment, ADA, or demographic changes. While there are many positive economic indicators, there is still a level of economic uncertainty due to the unpredictability of COVID-19, as well as other global concerns. Inflation has also become a major concern as the cost of everyday goods and services continue to rise to levels not seen since 1982. The Federal Reserve's response to inflation, including interest rate hikes, could impact the stock market and the State budget.

Given the positive balances in all three years, the District is recommending a **"positive"** certification for the Second Interim Report. A **"positive"** Second Interim was only achieved using budget assumptions that include utilizing all of the current and future year LCFF growth, all current undesignated reserves, as well as, the 2022-23 (net) \$6.0 million, and the 2023-24 \$16.5 million Fiscal Stabilization Plan. See Attachment C.

UNRESTRICTED GENERAL FUND NARRATIVE

The Interim Financial Report is submitted in the format prescribed by the State Office of Fiscal Management and Accountability, and approved by the California Department of Education. The Interim Financial Report is a result of a coordinated effort by the accounting staff, the Financial Analyst, and various departments and staff across the District.

The information in this report represents the actual and projected financial position of the General Fund as of January 31, 2022. Column A (Original Budget) represents summarized income or expenditure figures as approved in the adopted budget. Column B (Board-Approved Operating Budget) represents the revised budget as changed by budget revisions and appropriation transfers through January 31, 2022. Column C (Actuals to Date) shows the funds actually received or spent through January 31, 2022. Column D (Projected Year Totals) provides projections for the income or expenditure figures through June 30, 2022. Column E (Difference) reflects the difference between Column B and Column D, which represents positive or negative variances in projected balances. A positive difference in a revenue item indicates that actual income is projected to exceed budgeted income. A positive difference in an expenditure item indicates that actual expenditures will be less than budgeted expenditures.

General Fund Highlights

Multi-Year Budget Assumptions

The LCFF establishes base grants for four grade spans with supplemental and concentration add-on for English Learners (EL), free and reduced-price meal eligible students and foster youth students, and

provides additional funding for TK-3 CSR, Grades 9-12, Home-to-School Transportation and the Targeted Instructional Improvement Grant (TIIG). Please see “Attachments A and B” for comparison of projection changes and assumptions.

The Second Interim budget adjustments in Attachment B include several important items to highlight. The following are adjustments to the 2021-22 Second Interim Budget:

- Other Programs
 - Revised LCFF Funding Variables
 - 2021-22 Special Education Disproportionality Program Appropriation
 - 2021-22 One-Time Projected Actuals vs. Budget

The multi-year plan also reflects adjustments to the LCFF revenue projection. The COLA/ADA assumptions are listed in Attachment A. Given the future years of LCFF revenue increases are only estimates, based on the State’s proposals, and the State will not have finalized the LCFF calculation until year-end, the Los Angeles County Office of Education has cautioned school districts of using or committing these future revenue increases. As it is noted in Attachment B, the future year LCFF revenue increases have been utilized or budgeted and they are no longer being reserved. However, if these increases and/or the \$6.0 million plan for 2022-23 and the \$16.5 million plan for 2023-24 do not materialize, the District will have a negative Unassigned Balance in the out years, and will be unable to meet its financial obligation in future years.

Local Control Funding Formula Income (LCFF)

The 2021-22 LCFF calculation results in a net \$11.5 million funding increase, which reflects a 5.07% COLA. This is a net change of \$461 per ADA and a total grade span average of \$10,069 per ADA. Current year funded ADA is projected to be 24,723 (based on 2019-20 hold harmless). In the State Budget Act, it was anticipated that there would be a COLA increase of 5.33% in 2022-23. This COLA of 5.33% combined with the ADA cliff for 2022-23, results in an estimated total LCFF reduction of \$6.5 million. The 2023-24 and 2024-25 COLAs are 3.61% and 3.64%, respectively. Attachment B highlights the fiscal impact of the change in COLA and ADA.

Other State Revenue

The Governor’s January Proposal reflects categorical COLAs at 5.33% for 2022-23, 3.61% for 2023-24, and 3.64% for 2024-25.

Lottery

Lottery income for years 2021-22 through 2023-24 is based on estimates provided by the California Department of Education, the Los Angeles County Office of Education (LACOE), and School Services of California. The District’s estimates \$163 per ADA in the Unrestricted General Fund and \$65 in the Restricted General Fund.

Interest

The current projection for General Fund interest income is \$969,300. In 2020-21, the General Fund received \$219,892 in interest income.

Employee Compensation Adjustments

Certificated and classified salaries have been adjusted to reflect step and column salary adjustments, as applicable, for certificated and classified employees. The cost of 1% salary increase is approximately \$2.3 million. The 2021-22 projection also reflects an annual increase in health and welfare cost of \$0.4 million. There is an increase of \$2.5 million each year for 2022-23 and 2023-24.

Special Education Funding Formula

The January Governor's budget proposes commitments for ongoing special education funding, \$500 million in Proposition 98, General Fund, and 5.33% COLA adjustment. The increased, ongoing allocation to the new base funding formula results in a 2021-22 base rate of \$715 per ADA, and in 2022-23 a base rate of \$820 per ADA.

BUDGET ADJUSTMENTS

In response to the State Budget Act and estimated actuals, the Board of Education is being asked to approve "Attachment B" budget adjustments. These adjustments are reflected in the attached interim report projections. Other adjustments will be considered in future months as details unfold from the State and through the budget development process.

Financial Stability Plan

A board approved resolution was presented to LACOE with the 2021-22 First Interim Report for the 2022-23 Fiscal Stabilization Plan of \$6.0 million.

At this point in the budget cycle, it is prudent to begin planning the Fiscal Stabilization Plan required for 2023-24. The current 2023-24 FSP is \$16.5 million, but does not yet include the impact of compensation negotiations currently in progress.

A continuous analysis of the District Solvency and Financial Stability Plan will be done to monitor the actual savings and to modify, change, or increase savings as needed.

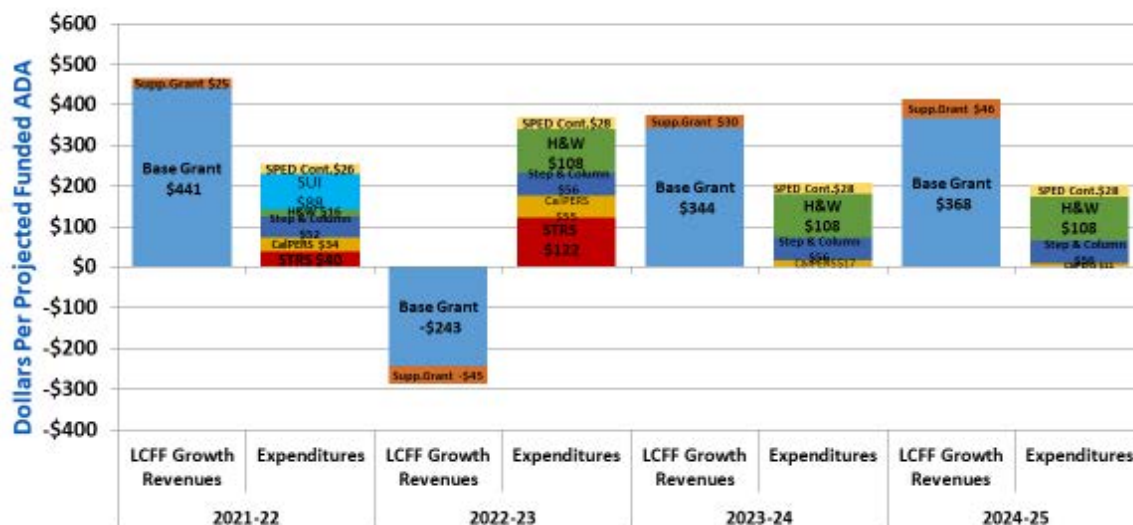
Cautions and Challenges

- The academic challenges of COVID-19, post COVID-19.
- Declining enrollment and no ADA hold harmless provision for 2021-22 and beyond which will impact the District's LCFF funding in 2022-23

- Drop in Unduplicated Pupil Counts (UPP) - especially in 2022-23.
- Current Federal and State Pandemic Funding – need to ensure compliance with spending regulations and spending deadlines. The District’s total funding is \$119 million which has already been either expensed, obligated, or committed.
- ADA cliff and the drop in funded ADA in 2022-23
- Governor’s Proposal of computed average ADA using the prior three years’ average ADA
- Increases in CalPERS and CalSTRS employer contribution rates
- Increases in Health and Welfare Cost
- Implement the 2022-23 Fiscal Stabilization Plan of \$6.0 million and 2023-24 Fiscal Stabilization Plan of \$16.5 million. These plans may change depending on the State budget, and ongoing compensation negotiations.

Below is a visual comparison of the non-cumulative LCFF Base Gap Funding and ONLY the non-cumulative CalSTRS/CalPERS, Health and Welfare, Step and Column, and Special Education Contribution increases for the next four years. As illustrated, there is a significant drop in base revenue being below zero, while the expenses keep increasing. Please note that starting 2023-34 the STRS increase is zero because there are no estimated rate increases. When considering all other District expenditures, such as salary increases, instructional material costs, technology replacement, and the trend in declining enrollment, it will become increasingly difficult to achieve a balanced budget.

**GUSD LCFF Increased/Decreased Revenues Have Automatic Increased Obligations
 Unrestricted General Fund – Second Interim 2021-22**



Local Control and Accountability Plan (LCAP)

The LCAP Plan for 2021-24 and the 2021-22 LCFF Budget Overview for Parents have been Board approved and posted on our website. New LCAP requirements came into effect in 2021-22, including: 1) The requirement for a mid-year, one-time supplement to the annual update, 2) carryover requirements for actions, expenditures and qualitative improvements contribution to increased and

improved services for targeted pupils, and 3) demonstration of how the additional concentration grant add-on funding is being used to increase the number of staff providing direct services in high-need schools.

OTHER FUNDS NARRATIVE

Student Activity Special Revenue Fund (08.0)

The California Department of Education (CDE) has required a special revenue fund to use to account for all the revenue and expenses for all the Associate Student Body (ASB) funds. The Governmental Accounting Standard Board Statement No. 84 (GASB84) was established to improve identification of fiduciary activity reporting by state and local governments. CDE has concluded that ASB activities are not fiduciary and, therefore, need to be included in the District's financials. As of 2020-21, the District has 16 elementary, 4 middle and 5 high school ASBs. The Student Activity Special Revenue Fund began the fiscal year with a balance of \$2,090,646.

Special Education Pass-Through Fund (10.0)

The California Department of Education has required a special revenue fund for use by the Administrative Unit (AU) of a Special Education Local Area Plan (SELPA) to account for Special Education inter-district pass-through revenues outside the General Fund. As of January 31, 2022, the cash balance in Fund (10.0) was \$0.

Child Development Fund (12.0)

General Child Care and Development Programs, and State Preschool Programs. This fund operates on an independent basis and does not encroach on the Unrestricted General Fund. The Child Development Fund began the fiscal year with a balance of \$614,611.

Nutrition Service Fund (13.0)

The source of revenue for this fund is based solely on meal sales. The revenue is received on a per meal basis from the State and Federal programs as well as student payments. The State funding for this program was reduced in 2007-08, 2008-09, 2009-10, and remains relatively flat for 2012-13 to 2019-20. This budget includes indirect cost charges of approximately \$290,000 that will be transferred to the Unrestricted General Fund for services performed by several administrative staff. In 2020-21 and 2021-22, due to COVID-19, the District has been providing free meals to all students. As of January 31, 2022, the fund had a cash balance of \$1,590,179.

Deferred Maintenance Fund (14.0)

All projects previously listed as Deferred Maintenance are charged to the Capital Projects Fund (40.1), and the Measure S Bond Fund (21.1). The fund balance has been earmarked for future year textbook purchases. As of January 31, 2022, the fund had a cash balance of \$5,441,382.

Building Fund (21.1)

This is the Measure S Bond Fund and is utilized to track expenditures related to the bond projects. The first issuance of the bond series in the amount of \$54 million occurred in August 2011. Another \$70 million was issued in August 2014; \$6.5 million of the proceeds from the sale of the bonds was utilized in 2014-15 to pay off the remaining balance of Certificates of Participation (COPs). Funds for capital projects are also transferred to the fund from the Developer Fee Fund (25.0), Capital Projects Fund (40.1), and the State Building Fund (35.0). Another series of GO Bonds, 2011 election series C, for \$70 million was issued in August 2016. In 2015-16, \$35.6 million was transferred to this fund from State Building Fund (35.0), \$7.7 million for Fremont Elementary School, \$6.8 million for Jefferson Elementary School, \$4.7 million for La Crescenta Elementary School, \$2.2 million for Lincoln Elementary School, \$3.7 million for Muir Elementary School, \$5.9 million for Glendale High School, and \$4.6 million for Hoover High School ORG Projects. In 2017-18, \$1.7 million was transferred to this fund from Developer Fee Fund (25.0) for the Dunsmore Elementary School ORG Project. In 2019-20, \$2.3 million was transferred from Capital Project Fund (40.1) for Glendale High School Pool Project. In 2020-21, \$735,000 was transferred to this fund from Capital Project Fund (40.1) for the GHS Chiller Replacement Project. In 2020-21, \$3 million was transferred to this fund from the County School Facilities Fund (35.0) for the Clark Magnet High School STEM building. In 2021-22, \$3.8 million was transferred from the Capital Project and Improvement Fund (40.1) for the Marshall Elementary School Cafeteria Multipurpose Building project. A \$38 million GO Bond Series D was issued in September 2018. The final Series E of GO Bonds of \$38 million was issued in October 2020. As of January 31, 2022, the cash balance in Fund (21.1) was \$89,463,409.

Clean Renewable Energy Bonds (CREBs) Fund (21.2)

Clean Renewable Energy Bonds (CREBs) are federal bonds used to finance photovoltaic and water heating installations at rates lower than most tax-exempt municipal bonds. The federal government subsidized the financing by lowering the borrowed interest rate (Net Effective Rate) in the form of federal tax credits.

CREBs Fund (21.2) was established to account for \$5.38 million in the second series of CREBs issued in October 2012. Due to the nature of tax-exempt bonds, the proceeds are held with a banking entity serving as the “Custodian” and the funds are disbursed to the “District” upon a reimbursement request. Deutsche Bank National Trust Company serves as the “Custodian” for Glendale Unified School District.

These bonds will mature in 11 years and are expected to be repaid using redevelopment agency proceeds. The annual payment is estimated at \$320,000 with a Net Effective Rate of 1.24%. This payment will be made from the Capital Projects Fund (40.1). Glendale High School, Roosevelt Middle School, Marshall Elementary School, Fremont Elementary School, Balboa Elementary School, and Franklin Elementary School Solar projects were financed with this second series of CREBs. In

October 2016, we received \$10.7 million for Clean Renewable Energy Bonds. These bonds will mature in 17 years and are expected to be repaid using redevelopment agency proceeds. The annual payment is estimated at \$872,703, with a Net Effective Rate of 3.43%. This payment will be made from the Capital Projects Fund (40.1). Cerritos Elementary School, Toll Middle School, Mann Elementary School, Muir Elementary School, R.D. White Elementary School, Jefferson Elementary School, Wilson Middle School, Glendale High School, Hoover High School Solar projects were financed with this series of CREBs. As of January 31, 2022, the fund had a cash balance of \$74,481.

Developer Fee Fund (25.0)

Developer Fee income is designated for the rental or purchase of modular classrooms, the purchase of property, and for other classroom facility needs, as approved by the Board of Education. In December 2009, the District utilized this Fund to purchase three properties that are contiguous to the District Administration building. In 2016-17, \$1.25 million was transferred to the Measure S Project Fund (21.1) for R.D. White Elementary School, \$1.0 million for Glendale High School, and \$0.7 million for Dunsmore Elementary School ORG Projects. In 2017-18, \$1.7 million was transferred to Measure S Project Fund (21.1) for Dunsmore Elementary School ORG Project. In 2018-19, \$850,000 was transferred to the Capital Project Fund (40.1) for the Cloud Preschool Portable Project. In 2019-20, \$500,000 was transferred from Developer Fee Fund (25.0) to Capital Project Fund (40.1) for Cloud Preschool Portable Project. The fund began the current year, with a balance of \$10,828,884 and has received income of \$345,614 through January 31, 2022. It is projected that income for the fiscal year will be approximately \$1 million.

State Building Fund (35.0)

This fund was established to account for revenue and expenditures associated with those renovations, modernization, and new construction projects partially funded from State bond funds. In 2016-17, \$145,179 was transferred from this fund to Fund (21.1). In 2018-19, \$2.5 million was transferred from this fund to Fund (40.1) as a refund from State ORG funds for the Roosevelt ORG Project. In 2020-21, \$3 million was transferred from this fund to the Building Fund (21.1) for the Clark Magnet High School STEM building. As of January 31, 2022, this fund had a cash balance of \$6,335.

Capital Projects Fund (40.1)

In 2009-10 and 2010-11, funds were received from the State Allocation Board, deposited into Fund (35), and then transferred to Fund (40.1). In 2009-10, 2010-11, and 2011-12 this fund was utilized to assist with the construction payments for the Roosevelt Middle School, Glendale High School, and other projects. This is the fund that was utilized for Measure S construction projects in 2011-12, as a bridge until G.O. bond funds became available. In 2016-17, Proposition 39 funds were spent on energy efficiency projects in the District. In 2018-19, \$850,000 was transferred from the Developer Fee Fund (25.0) to Fund (40.1) for the Cloud Preschool Portable Project, and \$2.5 million was transferred from the State Building Fund (35.0) to Fund (40.1) as a refund of ORG funds for Roosevelt ORG Project. In 2019-20, \$2.3 million was transferred from Capital Project Fund (40.1) to Building Fund (21.1) for Glendale High School Pool Project. Also, in 2019-20, \$500,000 was transferred from Developer Fee Fund (25.0) to Capital Project Fund (40.1) for Cloud Preschool Portable Project. In 2020-21, \$735,000 was transferred to the Measure S Projects Fund (21.1) for the GHS Chiller Replacement Project. In

2021-22, \$3.8 million was transferred from the Capital Projects and Improvement Fund (40.1) to the Building Fund (21.1) for the Marshall Elementary School Cafeteria Multipurpose Building Project. As of January 31, 2022, the fund's cash balance was \$16,323,885.

Nutrition Service Capital Outlay Fund (40.2)

In prior years, the Nutrition Service Program has transferred monies into this fund for capital projects. As of January 31, 2022, the fund's cash balance was \$970,272.

Debt Service Fund (56.0)

The only revenue source in this fund is interest income. This fund was to be utilized to repay the Certificates of Participation (COPs). The annual payment was approximately \$1.3 million. Given Measure S paid off this loan, this reserve can now be utilized by the District for major "one-time" expenditures, i.e. new textbook adoptions. In 2015-16 and 2016-17 school years, a solvency transfer of \$1.4 million and \$1.5 million, respectively, was utilized to continue funding the Common Core State Standards with curriculum development. In 2017-18, a transfer of \$1.2 million to the General Fund was made to support textbook adoption purchases. In 2018-19, a transfer of \$600,000 to the General Fund was made to support textbook adoption purchases. In 2019-20, a solvency transfer of \$4.5 million was utilized for textbook adoption. In 2020-21, a solvency transfer of \$4.5 million was utilized for textbook adoption. As of January 31, 2022, this fund had a cash balance of \$2,457,446.

Self Insured Health Insurance (67.0)

The only revenues are the premiums for the dental and vision insurance plans that are offered to employees and interest earnings. The payroll system allocates the expense for the coverage to the various programs in all the funds. Then an offsetting transfer is made to the revenue account in self-insured fund. In 2012-13, the District transferred from the ASCIP JPA to ASCIG JPA for dental insurance. Due to GUSD leaving the ASCIP JPA the District received an equity distribution from ASCIP of \$1.18 million. The cost of the claims and transfers to the third party administrator are the only expense in this fund. Additionally, for the 2017-18 school year, the District "carved-out" the pharmaceutical services from the incumbent healthcare provider and is now self-funded, based on the decision and recommendation of the District's Benefits Committee. Pharmaceutical services are administered by MedImpact. Expenses and revenues of this program are allocated the same way as the vision and dental insurance plans. As of January 31, 2022, this fund had a cash balance of \$4,371,476.

Workers Compensation Fund (67.1)

This fund was established solely for the purpose of accounting for expenditures related to the workers compensation program. The ASCIP rate for "dollar one" coverage in 2021-22 is 1.675% of salaries.

The expenditures will include the payment to ASCIP for 2021-22 coverage, expenditures related to claims that occurred prior to 2005-06, consultant expenses for claims management, and other related expenses. As of January 31, 2022, the fund had a cash balance of \$4,353,744.

Early Retirement Benefits Fund (67.2)

This fund was established to set aside funds for the GASB 45 liability. In 2014-15, the calculated rate was 1.684%. However, to effectively transfer reserves from Fund (67.2) to the Unrestricted General Fund, the rate was lowered, resulting in a transfer of \$1.6 million in 2013-14 and \$2.4 million in 2014-15 of the fund reserves. The rates were decreased to 0.909% and 0.094%, respectively. In 2016-17, the rate was 1.298% with no decrease. The rate remained the same for 2017-18 and 2018-19, 1.298%. In 2019-20 and 2020-21, the rate of 1.357% was applied to payroll, and funds were used to pay premium costs. As of January 31, 2022, this fund had a cash balance of \$1,067,447.

McLennan Trust and Other Scholarships (73.0)

This fund's primary source funding is interest earnings and an occasional donation for a scholarship. Typically, the scholarship donations are managed through the ASB accounts at the high schools. However, if there is a donation that is not directly linked to a school site, it may be deposited into this fund. The only expenditures out of this fund are for student scholarships. As of January 31, 2022, this fund had a cash balance of \$337,003.

**2021-22 Second Interim - March 8, 2022 Board
Multi-Year Budget Assumptions**

ATTACHMENT A

Category	2020-21	2021-22	2022-23	2023-24	2024-25
<u>Local Control Funding Formula</u>					
- Projected Net District LCFF Revenue Increase	(\$2,180,253)				
Adopted Budget 2021-22 (June 2021)		\$11,775,769	(\$3,582,648)	\$7,521,478	\$8,927,287
State Budget Adoption		\$11,780,024	(\$3,582,648)	\$7,521,478	\$8,927,287
First Interim		\$11,519,466	(\$6,983,730)	\$1,067,937	\$8,726,471
Second Interim		\$11,523,940	(\$6,584,640)	\$8,579,445	\$9,469,511
- Revenue Net Percentage Increase	-0.15%	4.80%	5.11%	3.54%	3.79%
- Projected Increase In Funding Per ADA	-\$14	\$461	\$515	\$375	\$415
- Total LCFF Funding Per ADA	\$9,608	\$10,069	\$10,584	\$10,958	\$11,374
- Factors Utilized In Revenue Calculations					
Unduplicated Percentage	53.44%				
Adopted Budget 2021-22 (June 2021)		53.08%	52.59%	52.85%	52.86%
State Budget Adoption		53.08%	52.59%	52.85%	52.86%
First Interim		52.19%	51.18%	50.93%	51.30%
Second Interim		52.20%	51.19%	50.94%	51.36%
Cost of Living Adjustment (COLA)	0.00%				
Adopted Budget 2021-22 (June 2021)		5.07%	2.48%	3.11%	3.54%
State Budget Adoption		5.07%	2.48%	3.11%	3.54%
First Interim		5.07%	2.48%	3.11%	3.54%
Second Interim		5.07%	5.33%	3.61%	3.64%
Revenue ADA (Funded, includes cnty ada)	24,710				
Adopted Budget 2021-22 (June 2021)		24,710	23,794	23,788	23,784
State Budget Adoption		24,710	23,794	23,788	23,784
First Interim		24,723	23,483	22,897	22,897
Second Interim		24,723	22,897	22,897	22,894
Enrollment	24,924				
Adopted Budget 2021-22 (June 2021)		24,563	24,557	24,553	24,551
State Budget Adoption		24,563	24,557	24,553	24,551
First Interim		24,233	23,628	23,628	23,625
Second Interim		24,213	23,628	23,628	23,625
Unduplicated Count - Enrollment	12,979				
Adopted Budget 2021-22 (June 2021)		12,979	12,979	12,979	12,979
State Budget Adoption		12,979	12,979	12,979	12,979
First Interim		12,136	12,136	12,136	12,136
Second Interim		12,136	12,136	12,136	12,136
<u>EMPLOYEE BENEFITS</u>					
- STRS Rates	16.150%	16.920%	19.100%	19.100%	19.100%
- PERS Rates	20.700%	22.910%	26.100%	27.100%	27.700%
- State Unemployment Insurance	0.050%	0.500%	0.500%	0.200%	0.200%
- Workers Compensation	1.693%	1.675%	1.675%	1.675%	1.675%
- Retiree Benefits	1.357%	1.357%	1.357%	1.357%	1.357%
Utilizing Fund #67.1 Balance	---	---	---	---	---
- Health & Welfare Insurance Increase (District-wide)	\$2,482,948	\$400,000	\$2,482,948	\$2,482,948	\$2,482,948

Budget Adjustment Impact on Unrestricted General Fund Ending Balance

2021-22 Second Interim Adjustments

March 8, 2022 Board

Major Changes	2020-21	2021-22	2022-23	2023-24	2024-25
Adopted Budget 2021-22 Ending Balance	\$ 33,643,286	\$ 27,421,058	\$ 23,099,334	\$ 23,249,814	\$ 29,217,679
Adjustment For Unaudited Actual 2020-21 Ending Balance	\$ 13,694,765	\$ 13,694,765	\$ 13,694,765	\$ 13,694,765	\$ 13,694,765
Revised 2021-22 Ending Balance Reflecting Above Adjustment	\$ 47,338,051	\$ 41,115,823	\$ 36,794,099	\$ 36,944,579	\$ 42,912,444
Initial Adjustments (After Governor Signed State Budget) --- (Part Of First Interim Adjustments)					
2021-22 Increase in Special Education State Funding (reduced encroachment)		\$ 2,174,443	\$ 2,174,443	\$ 2,174,443	\$ 2,174,443
Reduced Lottery Funding		\$ (71,000)	\$ (71,000)	\$ (71,000)	\$ (71,000)
First Interim Adjustments (continued)					
Revised LCFE Funding Variables		\$ (260,558)	\$ (3,661,640)	\$ (10,115,181)	\$ (10,315,997)
Carry-Over From Prior Year		\$ (9,363,250)	\$ -	\$ -	\$ -
Projected Trash Disposal Cost Increase		\$ (670,062)	\$ (670,062)	\$ (670,062)	\$ (670,062)
Projected New Coordinator - Educational Services		\$ (189,339)	\$ (189,339)	\$ (189,339)	\$ (189,339)
Projected Revised Unrestricted Lottery Income		\$ 384,755	\$ 384,755	\$ 384,755	\$ 384,755
Projected Interfund Transfer of GHS Chiller Project Rebate to Fund 21.1		\$ (7,877)	\$ -	\$ -	\$ -
Projected 2021-22 RRM Contribution Increase (primarily due to covid expenditures)		TBD	\$ -	\$ -	\$ -
Additional Special Education Disproportionality Program Costs		TBD	TBD	TBD	TBD
Misc. Adjustments	\$ 47,352	\$ -	\$ -	\$ -	\$ -
2023-24 Classified Staffing Cost Increase --- Covid Funding Ends	\$ -	\$ -	\$ -	\$ (1,650,000)	\$ (1,650,000)
2023-24 Management Staffing Cost Increase --- Covid Funding Ends	\$ -	\$ -	\$ -	\$ -	\$ -
Covid Funds End - 23/24 Teacher Staff Cost Increase (40 FTE block sched. & 30 FTE no splits)	\$ -	\$ -	\$ -	\$ (7,050,000)	\$ (7,050,000)
2023-23 PROJECTED FISCAL STABILIZATION PLAN					
Reversal Of 2022-23 Fiscal Stabilization Plan "Placeholder" (budget adoption)			\$ (14,000,000)	\$ (14,000,000)	\$ (14,000,000)
?.??% reduction in non-site department budgets (supply, services, conferences, etc.)			\$ -	\$ -	\$ -
Reduce annual increase in projected H&W rates from +8% (May 2022); 1%=\$300,000)			\$ -	\$ -	\$ -
Elementary Teacher FTE reduction due to declining enrollment (22/23 -2.50%)			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Middle School Teacher FTE reduced due to declining enroll. (22/23 -2.50%, block sched impact covered separately)			\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
High School Teacher FTE reduced due to declining enroll. (22/23 -2.50%, block sched impact covered separately)			\$ 800,000	\$ 800,000	\$ 800,000
2022-23 Adjust Classified Staffing due to delining enrollment			\$ -	\$ -	\$ -
2022-23 Adjust Management Staffing due to delining enrollment			\$ -	\$ -	\$ -
2022-23 TBD - Additional budget reductions as needed			\$ -	\$ -	\$ -
2023-24 PROJECTED FISCAL STABILIZATION PLAN "PLACE HOLDER"					
			\$ -	\$ 23,500,000	\$ 23,500,000
Second Interim Adjustments					
2023-24 PROJECTED FISCAL STABILIZATION PLAN (Adjustments made in 2nd Interim to 1st Interim entries above. Done in response to increased COLA in					
"Reversal" 2023-24 PROJECTED FISCAL STABILIZATION PLAN (in 1st Interim)			\$ -	\$ (23,500,000)	\$ (23,500,000)
"REVISED" 2023-24 Fiscal Stabilization Plan "Placeholder"			\$ -	\$ 16,500,000	\$ 16,500,000
Revised LCFE Funding Variables	\$ 4,474	\$ 403,564	\$ 7,915,072	\$ 8,658,112	\$ 8,658,112
2021-22 One-Time Projected Actuals vs. Budget Savings (assigned)	\$ 6,853,282	\$ -	\$ -	\$ -	\$ -
2021-22 One-Time Projected Actuals vs. Budget Savings (unassigned)	\$ 378,207	\$ -	\$ -	\$ -	\$ -
Special Education Disproportionality Program Appropriation	\$ -	\$ (350,000)	\$ (350,000)	\$ (350,000)	\$ (350,000)
Election Costs (paid in 2022-23)	\$ -	\$ (700,000)	\$ -	\$ -	\$ -
Gifted and Talented Education	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)
Violence Prevention (Guard)	\$ (67,800)	\$ (67,800)	\$ (67,800)	\$ (67,800)	\$ (67,800)
Misc. Adjustments	\$ (8,721)	\$ -	\$ -	\$ -	\$ -
GTA, CSEA & GSMA Potential Settlements (2020-21, 2021-22, 2022-23)	\$ -	???	\$ -	\$ -	\$ -
Current Year Impact	\$ -	\$ (896,094)	\$ (10,847,079)	\$ (1,289,112)	\$ (746,888)
Cumulative Impact to Ending Balance	\$ -	\$ (896,094)	\$ (11,743,173)	\$ (13,032,285)	\$ (13,779,173)
Adjusted Ending Balance Projection	\$ 47,338,051	\$ 40,219,729	\$ 25,050,926	\$ 23,912,294	\$ 29,133,271
Assigned and Restricted Balances:					
Revolving Cash	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Stores	\$ 183,810	\$ 183,810	\$ 183,810	\$ 183,810	\$ 183,810
Prepaid Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
3% Mandated Reserve for Economic Uncertainties	\$ 10,533,577	\$ 11,265,375	\$ 10,227,710	\$ 9,373,510	\$ 9,443,250
Reserve For Future LACOE System Charges	\$ 280,000	\$ -	\$ -	\$ -	\$ -
Reserve for 2020-21 Carry-Overs & MAA	\$ 15,315,799	\$ 6,724,527	\$ 6,724,527	\$ 6,724,527	\$ 6,724,527
Projected End of Year 2021-22 Carry-over	\$ -	\$ 6,853,282	\$ 6,853,282	\$ 6,853,282	\$ 6,853,282
Reserve for One-Time 2017-18 Discretionary Funding Carry-Over	\$ 771,978	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Unassigned Balance	\$ 20,182,887	\$ 15,122,735	\$ 991,597	\$ 707,165	\$ 5,858,402

**GLENDALE UNIFIED SCHOOL DISTRICT 2023-24 Fiscal Stabilization Plan – Draft #2 (3/8/22)
(Required by LACOE to meet Positive Budget Certification)**

Dept	Program	Est. Savings/Rev
1. LCFF Funding	2023-24 LCFF above current COLA projection of 3.61% already included; every 1% = \$2.5m	\$ 0
2. State/Federal	Additional State/Federal one-time and/or ongoing funding that can be used to offset reductions	\$ 0
3. Other Sources	One-time and/or ongoing funding that can be used to offset reductions	\$ 0
4. Non-personnel	Non-site department budgets – supplies, consulting services, conferences, etc.	\$ 1,000,000
5. Benefits budget	Reduce annual increase in projected H&W rates from +8% (May 2023); 1% = \$400,000	\$ 0
6. Elementary	Adjust Teaching FTE due to declining enrollment est. for 2023-24 (-2.5%?)	\$ 2,000,000
7. Middle School	Adjust Teaching FTE due to declining enrollment est. for 2023-24 (-2.5%?)	\$ 600,000
8. High School	Adjust Teaching FTE due to declining enrollment est. for 2023-24 (-2.5%?)	\$ 400,000
9. Classified	Adjust Classified staffing due to declining enrollment	\$ 500,000
10. Management	Adjust Management staffing due to declining enrollment	\$ 250,000
11. Districtwide	TBD – Additional budget reductions needed	\$ 11,750,000
	Total Impact Needed (new revenue + expense reductions) = \$16,500,000+	Current Total = \$ 16,500,000

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 08, 2022 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Craig Larimer Telephone: (818)241-3111 ext. 1349
Title: Financial Analyst E-mail: CLarimer@gusd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2020-21) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	249,186,570.00	248,926,012.00	135,016,057.17	248,930,486.00	4,474.00	0.0%
2) Federal Revenue		8100-8299	200,000.00	200,000.00	23,997.95	200,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,830,250.00	5,152,431.00	2,792,833.92	5,152,431.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,475,967.00	4,530,655.00	1,866,669.02	4,530,655.00	0.00	0.0%
5) TOTAL, REVENUES			258,692,787.00	258,809,098.00	139,699,358.06	258,813,572.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	106,241,020.00	105,784,573.00	47,390,236.15	102,509,449.00	3,275,124.00	3.1%
2) Classified Salaries		2000-2999	28,695,893.00	28,927,312.00	13,790,302.63	27,377,945.00	1,549,367.00	5.4%
3) Employee Benefits		3000-3999	63,943,260.00	63,899,079.00	26,798,036.01	62,656,297.00	1,242,782.00	1.9%
4) Books and Supplies		4000-4999	5,538,381.00	12,556,919.00	5,395,973.74	10,962,910.00	1,594,009.00	12.7%
5) Services and Other Operating Expenditures		5000-5999	19,340,602.00	22,048,917.00	13,026,930.42	23,194,355.00	(1,145,438.00)	-5.2%
6) Capital Outlay		6000-6999	988,969.00	1,058,969.00	8,608.74	541,411.00	517,558.00	48.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	220,000.00	220,000.00	247,537.00	220,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,130,390.00)	(1,130,390.00)	0.00	(1,328,549.00)	198,159.00	-17.5%
9) TOTAL, EXPENDITURES			223,837,735.00	233,365,379.00	106,657,624.69	226,133,818.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			34,855,052.00	25,443,719.00	33,041,733.37	32,679,754.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,877.00	7,877.00	7,877.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(41,077,280.00)	(39,790,199.00)	(9,586,118.00)	(39,790,199.00)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(41,077,280.00)	(39,798,076.00)	(9,593,995.00)	(39,798,076.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,222,228.00)	(14,354,357.00)	23,447,738.37	(7,118,322.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	47,338,050.86	47,338,050.86		47,338,050.86	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			47,338,050.86	47,338,050.86		47,338,050.86		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			47,338,050.86	47,338,050.86		47,338,050.86		
2) Ending Balance, June 30 (E + F1e)			41,115,822.86	32,983,693.86		40,219,728.86		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	70,000.00	70,000.00		70,000.00		
Stores		9712	183,810.00	183,810.00		183,810.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	16,087,777.00	6,724,527.00		13,577,809.00		
Assigned for Regular Carry-Overs	0000	9780	11,176,195.00					
Assigned for MAA	0000	9780	4,139,604.00					
Assigned ETIS Discretionary 2017-18	0000	9780	771,978.00					
Assigned for Carry-Overs	0000	9780		2,584,923.00				
Assigned for MAA	0000	9780		4,139,604.00				
Assigned for MAA	0000	9780				4,139,604.00		
Assigned for Projected 2021-22 Carry-	0000	9780				6,853,282.00		
Assigned for Prior Year Carry-Over	0000	9780				2,584,923.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	9,921,572.00	12,195,804.00		11,265,375.00		
Unassigned/Unappropriated Amount		9790	14,852,663.86	13,809,552.86		15,122,734.86		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	13,635,539.00	67,139,307.00	13,010,899.08	67,139,307.00	0.00	0.0%
3) Other State Revenue		8300-8599	21,349,088.00	51,392,229.00	33,326,887.23	51,392,229.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,434,206.00	13,165,416.00	4,451,014.43	13,165,416.00	0.00	0.0%
5) TOTAL, REVENUES			47,418,833.00	131,696,952.00	50,788,800.74	131,696,952.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1899	26,343,646.00	60,144,796.00	17,619,582.48	47,733,714.00	12,411,082.00	20.6%
2) Classified Salaries		2000-2999	19,403,246.00	28,589,819.00	8,299,571.94	20,830,876.00	7,758,943.00	27.1%
3) Employee Benefits		3000-3999	25,355,277.00	24,845,899.00	11,064,415.58	24,502,605.00	343,294.00	1.4%
4) Books and Supplies		4000-4999	14,382,391.00	26,265,597.00	11,115,527.33	22,404,055.00	3,861,542.00	14.7%
5) Services and Other Operating Expenditures		5000-5999	16,001,503.00	27,428,733.00	19,258,156.60	28,053,624.00	(624,891.00)	-2.3%
6) Capital Outlay		6000-6999	54,102.00	339,333.00	3,296,872.58	306,508.00	32,825.00	9.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	809,000.00	809,000.00	279,000.00	809,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	689,390.00	887,549.00	0.00	887,549.00	0.00	0.0%
9) TOTAL, EXPENDITURES			103,038,555.00	189,310,726.00	70,933,126.51	145,527,931.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(55,619,722.00)	(37,613,774.00)	(20,144,325.77)	(13,830,979.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,842,773.00	3,842,773.00	0.00	3,842,773.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	41,077,280.00	39,790,199.00	9,586,118.00	39,790,199.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			37,234,507.00	35,947,426.00	9,586,118.00	35,947,426.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(18,385,215.00)	(1,666,348.00)	(10,558,207.77)	22,116,447.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,264,482.53	15,264,482.53		15,264,482.53	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,264,482.53	15,264,482.53		15,264,482.53		
d) Other Rastatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beglnning Balance (F1c + F1d)			15,264,482.53	15,264,482.53		15,264,482.53		
2) Ending Balance, June 30 (E + F1e)			(3,120,732.47)	13,598,134.53		37,380,929.53		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	14,255,215.53	13,598,134.53		37,380,929.53		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(17,375,948.00)	0.00		0.00		

2021-22 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	249,186,570.00	248,926,012.00	135,016,057.17	248,930,486.00	4,474.00	0.0%
2) Federal Revenue		8100-8299	13,835,539.00	67,339,307.00	13,034,897.03	67,339,307.00	0.00	0.0%
3) Other State Revenue		8300-8599	26,179,338.00	56,544,660.00	36,119,521.15	56,544,660.00	0.00	0.0%
4) Other Local Revenue		8600-8799	16,910,173.00	17,696,071.00	6,317,683.45	17,696,071.00	0.00	0.0%
5) TOTAL, REVENUES			306,111,620.00	390,506,050.00	190,488,158.80	390,510,524.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	132,584,666.00	165,929,369.00	65,009,818.63	150,243,163.00	15,686,206.00	9.5%
2) Classified Salaries		2000-2999	48,099,139.00	57,517,131.00	22,089,874.57	48,208,821.00	9,308,310.00	16.2%
3) Employee Benefits		3000-3999	89,298,537.00	88,744,978.00	37,862,451.59	87,158,902.00	1,586,076.00	1.8%
4) Books and Supplies		4000-4999	19,920,772.00	38,822,516.00	16,511,501.07	33,366,965.00	5,455,551.00	14.1%
5) Services and Other Operating Expenditures		5000-5999	35,342,105.00	49,477,650.00	32,285,087.02	51,247,979.00	(1,770,329.00)	-3.6%
6) Capital Outlay		6000-6999	1,043,071.00	1,398,302.00	3,305,481.32	847,919.00	550,383.00	39.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,029,000.00	1,029,000.00	526,537.00	1,029,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(441,000.00)	(242,841.00)	0.00	(441,000.00)	198,159.00	-81.6%
9) TOTAL, EXPENDITURES			326,876,290.00	402,676,105.00	177,590,751.20	371,661,749.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(20,764,670.00)	(12,170,055.00)	12,897,407.60	18,848,775.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,842,773.00	3,850,650.00	7,877.00	3,850,650.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,842,773.00)	(3,850,650.00)	(7,877.00)	(3,850,650.00)		

2021-22 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(24,607,443.00)	(16,020,705.00)	12,889,530.60	14,998,125.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	62,602,533.39	62,602,533.39		62,602,533.39	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			62,602,533.39	62,602,533.39		62,602,533.39		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			62,602,533.39	62,602,533.39		62,602,533.39		
2) Ending Balance, June 30 (E + F1e)			37,995,090.39	46,581,828.39		77,600,658.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	70,000.00	70,000.00		70,000.00		
Stores		9712	183,810.00	183,810.00		183,810.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			14,255,215.53	13,598,134.53		37,380,929.53		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments			16,087,777.00	6,724,527.00		13,577,809.00		
Assigned for Regular Carry-Overs	0000	9780	11,176,195.00					
Assigned for MAA	0000	9780	4,139,604.00					
Assigned ETIS Discretionary 2017-18	0000	9780	771,978.00					
Assigned for Carry-Overs	0000	9780		2,584,923.00				
Assigned for MAA	0000	9780		4,139,604.00				
Assigned for MAA	0000	9780				4,139,604.00		
Assigned for Projected 2021-22 Carry-	0000	9780				6,853,282.00		
Assigned for Prior Year Carry-Over	0000	9780				2,584,923.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	9,921,572.00	12,195,804.00		11,265,375.00		
Unassigned/Unappropriated Amount			(2,523,284.14)	13,809,552.86		15,122,734.86		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,090,645.78	2,090,645.78		2,090,645.78	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,090,645.78	2,090,645.78		2,090,645.78		
d) Other Restatements		9796	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,090,645.78	2,090,645.78		2,090,645.78		
2) Ending Balance, June 30 (E + F1e)			2,090,645.78	2,090,645.78		2,090,645.78		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			2,090,645.78	2,090,645.78		2,090,645.78		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9780	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9788	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCOFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,899,882.00	4,899,882.00	436,646.00	4,899,882.00	0.00	0.0%
3) Other State Revenue		8300-8599	820,979.00	2,440,085.00	1,819,106.00	2,440,085.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	42.96	0.00	0.00	0.0%
5) TOTAL REVENUES			5,720,861.00	7,339,967.00	2,055,794.96	7,339,967.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,720,861.00	7,339,967.00	2,055,752.00	7,339,967.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			5,720,861.00	7,339,967.00	2,055,752.00	7,339,967.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	42.96	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	42.96	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Items								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	704,236.00	704,236.00	401,984.00	704,236.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,235,984.00	2,235,984.00	1,761,866.00	2,235,984.00	0.00	0.0%
4) Other Local Revenue		8600-8799	350,045.00	350,045.00	199.15	350,045.00	0.00	0.0%
5) TOTAL REVENUES			3,290,265.00	3,290,265.00	2,164,031.15	3,290,265.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,817,117.00	1,817,117.00	892,025.90	1,817,117.00	0.00	0.0%
2) Classified Salaries		2000-2999	582,411.00	582,411.00	390,153.05	582,411.00	0.00	0.0%
3) Employee Benefits		3000-3999	1,333,722.00	1,333,722.00	807,563.57	1,333,722.00	0.00	0.0%
4) Books and Supplies		4000-4999	153,305.00	153,305.00	49,489.04	153,305.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	131,483.00	131,483.00	76,866.41	131,483.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	111,000.00	111,000.00	0.00	111,000.00	0.00	0.0%
9) TOTAL EXPENDITURES			4,129,038.00	4,129,038.00	2,016,067.97	4,129,038.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(838,773.00)	(838,773.00)	147,933.18	(838,773.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	858,773.00	858,773.00	0.00	858,773.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7830-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			858,773.00	858,773.00	0.00	858,773.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			20,000.00	20,000.00	147,933.18	20,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	614,611.43	614,611.43		614,611.43	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			614,611.43	614,611.43		614,611.43		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			614,611.43	614,611.43		614,611.43		
2) Ending Balance, June 30 (E + F1e)			634,611.43	634,611.43		634,611.43		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Items								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted			577,388.53	577,388.53		577,388.53		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	57,222.90	57,222.90		57,222.90		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCOFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	6,950,000.00	6,950,000.00	5,173,083.39	6,950,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	684,224.00	684,224.00	275,101.18	684,224.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,270,800.00	2,270,800.00	(4,712.31)	2,270,800.00	0.00	0.0%
5) TOTAL REVENUES			9,905,024.00	9,905,024.00	5,443,472.26	9,905,024.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	3,256,407.00	3,256,407.00	1,322,114.31	3,256,407.00	0.00	0.0%
3) Employee Benefits		3000-3999	2,029,407.00	2,029,407.00	651,472.56	2,029,407.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,951,660.00	3,951,660.00	1,843,812.89	3,951,660.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	286,650.00	286,650.00	155,508.15	286,650.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	109,090.85	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	330,000.00	330,000.00	0.00	330,000.00	0.00	0.0%
9) TOTAL EXPENDITURES			9,854,124.00	9,854,124.00	4,081,998.78	9,854,124.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			50,900.00	50,900.00	1,381,473.50	50,900.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			50,900.00	50,900.00	1,361,473.50	50,900.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,412,980.07	1,412,980.07		1,412,980.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,412,980.07	1,412,980.07		1,412,980.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,412,980.07	1,412,980.07		1,412,980.07		
2) Ending Balance, June 30 (E + F1e)			1,463,880.07	1,463,880.07		1,463,880.07		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	700.00	700.00		700.00		
Stores		9712	187,206.71	187,206.71		187,206.71		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			613,497.50	613,497.50		613,497.50		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	662,475.86	662,475.86		662,475.86		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	90,000.00	90,000.00	6,628.35	90,000.00	0.00	0.0%
5) TOTAL REVENUES			90,000.00	90,000.00	6,628.35	90,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			90,000.00	90,000.00	6,628.35	90,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			90,000.00	90,000.00	6,626.35	90,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,436,320.69	5,436,320.69		5,436,320.69	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,436,320.69	5,436,320.69		5,436,320.69		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,436,320.69	5,436,320.69		5,436,320.69		
2) Ending Balance, June 30 (E + F1e)			5,526,320.69	5,526,320.69		5,526,320.69		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	5,526,320.69	5,526,320.69		5,526,320.69		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	550,000.00	550,000.00	122,561.03	550,000.00	0.00	0.0%
5) TOTAL REVENUES			550,000.00	550,000.00	122,561.03	550,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	972,508.00	972,508.00	468,340.93	972,508.00	0.00	0.0%
3) Employee Benefits		3000-3999	541,365.00	541,365.00	243,884.76	541,365.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	2,895.55	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	18,091.59	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	25,620,000.00	42,720,446.00	6,340,377.40	42,720,446.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			27,133,873.00	44,234,319.00	7,073,690.22	44,234,319.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(26,583,873.00)	(43,684,319.00)	(6,951,129.19)	(43,684,319.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	3,807,411.00	3,807,411.00	3,807,411.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	3,807,411.00	3,807,411.00	3,807,411.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(26,583,873.00)	(39,876,908.00)	(3,143,718.19)	(39,876,908.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	91,882,742.11	91,882,742.11		91,882,742.11	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			91,882,742.11	91,882,742.11		91,882,742.11		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			91,882,742.11	91,882,742.11		91,882,742.11		
2) Ending Balance, June 30 (E + F1e)			65,298,869.11	52,005,834.11		52,005,834.11		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	33,997,767.86	33,997,767.86		33,997,767.86		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,130,000.00	1,130,000.00	345,814.42	1,130,000.00	0.00	0.0%
5) TOTAL REVENUES			1,130,000.00	1,130,000.00	345,814.42	1,130,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	36,888.00	36,888.00	18,444.54	36,888.00	0.00	0.0%
3) Employee Benefits		3000-3999	22,942.00	22,942.00	13,233.91	22,942.00	0.00	0.0%
4) Books and Supplies		4000-4999	500.00	500.00	0.00	500.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	363,000.00	363,000.00	0.00	363,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	554,224.00	100,000.00	0.00	100,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			977,554.00	523,330.00	31,678.45	523,330.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			152,446.00	606,670.00	313,935.97	606,670.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			152,446.00	608,670.00	313,935.97	608,670.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10,828,883.51	10,828,883.51		10,828,883.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,828,883.51	10,828,883.51		10,828,883.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,828,883.51	10,828,883.51		10,828,883.51		
2) Ending Balance, June 30 (E + F1e)			10,981,329.51	11,435,553.51		11,435,553.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9760	8,318,168.74	8,772,392.74		8,772,392.74		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	7.44	0.00	0.00	0.0%
5) TOTAL REVENUES			0.00	0.00	7.44	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	7.44	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7800-7829	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8880-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	7.44	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,328.89	6,328.89		6,328.89	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,328.89	6,328.89		6,328.89		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,328.89	6,328.89		6,328.89		
2) Ending Balance, June 30 (E + F1e)			6,328.89	6,328.89		6,328.89		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	6,328.89	6,328.89		6,328.89		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

2021-22 Second Interim
Special Reserve Fund for Capital Outlay Projects
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	163,948.50	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	680,000.00	680,000.00	82,940.20	680,000.00	0.00	0.0%
5) TOTAL REVENUES			680,000.00	680,000.00	246,888.70	680,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	719,500.00	719,500.00	1,586.50	719,500.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	429,481.00	429,481.00	51,005.30	429,481.00	0.00	0.0%
6) Capital Outlay		6000-6999	4,514,000.00	5,463,153.00	41,013.25	5,463,153.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,309,821.00	1,309,821.00	658,522.30	1,309,821.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			6,972,802.00	7,921,955.00	752,127.35	7,921,955.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,292,802.00)	(7,241,955.00)	(505,238.65)	(7,241,955.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	2,984,000.00	2,984,000.00	0.00	2,984,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	3,799,534.00	3,799,534.00	3,799,534.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			2,984,000.00	(815,534.00)	(3,799,534.00)	(815,534.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,308,802.00)	(8,057,489.00)	(4,304,772.65)	(8,057,489.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	21,604,496.07	21,604,496.07		21,604,496.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,604,496.07	21,604,496.07		21,604,496.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,604,496.07	21,604,496.07		21,604,496.07		
2) Ending Balance, June 30 (E + F1e)			18,295,694.07	13,547,007.07		13,547,007.07		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	3,838,369.57	3,800,098.57		3,800,098.57		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	14,457,324.50	9,746,908.50		9,746,908.50		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

2021-22 Second Interim
Bond Interest and Redemption Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8800-8799	18,385,989.00	18,385,989.00	0.00	18,385,989.00	0.00	0.0%
5) TOTAL REVENUES			18,385,989.00	18,385,989.00	0.00	18,385,989.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	20,789,698.00	20,789,698.00	0.00	20,789,698.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			20,789,698.00	20,789,698.00	0.00	20,789,698.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,403,709.00)	(2,403,709.00)	0.00	(2,403,709.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,403,709.00)	(2,403,709.00)	0.00	(2,403,709.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	19,474,320.00	19,474,320.00		19,474,320.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,474,320.00	19,474,320.00		19,474,320.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,474,320.00	19,474,320.00		19,474,320.00		
2) Ending Balance, June 30 (E + F1e)			17,070,611.00	17,070,611.00		17,070,611.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	17,070,611.00	17,070,611.00		17,070,611.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9799	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	120,000.00	120,000.00	2,986.59	120,000.00	0.00	0.0%
5) TOTAL REVENUES			120,000.00	120,000.00	2,986.59	120,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			120,000.00	120,000.00	2,986.59	120,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7800-7829	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			120,000.00	120,000.00	2,986.59	120,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	87,327,433.79	87,327,433.79		87,327,433.79	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			87,327,433.79	87,327,433.79		87,327,433.79		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			87,327,433.79	87,327,433.79		87,327,433.79		
2) Ending Balance, June 30 (E + F1e)			87,447,433.79	87,447,433.79		87,447,433.79		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	87,447,433.79	87,447,433.79		87,447,433.79		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

2021-22 Second Interim
Self-Insurance Fund
Revenues, Expenses and Changes in Net Position

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	15,219,925.00	15,219,925.00	3,402,796.47	15,219,925.00	0.00	0.0%
5) TOTAL REVENUES			15,219,925.00	15,219,925.00	3,402,796.47	15,219,925.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	93,900.00	93,900.00	46,947.00	93,900.00	0.00	0.0%
3) Employee Benefits		3000-3999	47,091.00	47,091.00	22,893.43	47,091.00	0.00	0.0%
4) Books and Supplies		4000-4999	10,000.00	10,000.00	1,533.85	10,000.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	14,973,934.00	14,973,934.00	8,654,564.75	14,973,934.00	0.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENSES			15,124,925.00	15,124,925.00	8,725,939.03	15,124,925.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			95,000.00	95,000.00	(5,323,142.56)	95,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			95,000.00	95,000.00	(5,323,142.56)	95,000.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	13,616,846.55	13,616,846.55		13,616,846.55	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,616,846.55	13,616,846.55		13,616,846.55		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			13,616,846.55	13,616,846.55		13,616,846.55		
2) Ending Net Position, June 30 (E + F1e)			13,711,846.55	13,711,846.55		13,711,846.55		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	13,711,846.55	13,711,846.55		13,711,846.55		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,100.00	10,100.00	410.48	10,100.00	0.00	0.0%
5) TOTAL REVENUES			10,100.00	10,100.00	410.48	10,100.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENSES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,100.00	10,100.00	410.48	10,100.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	9,600.00	9,600.00	415.17	9,600.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(9,600.00)	(9,600.00)	(415.17)	(9,600.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			500.00	500.00	(4.69)	500.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	335,898.10	335,898.10		335,898.10	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			335,898.10	335,898.10		335,898.10		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			335,898.10	335,898.10		335,898.10		
2) Ending Net Position, June 30 (E + F1e)			336,398.10	336,398.10		336,398.10		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	331,363.84	331,363.84		331,363.84		
c) Unrestricted Net Position		9790	5,034.26	5,034.26		5,034.26		

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (Includes Necessary Small School ADA)	24,692.00	24,692.00	22,690.00	24,692.00	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	24,692.00	24,692.00	22,690.00	24,692.00	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	18.00	30.00	30.00	30.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	18.00	30.00	30.00	30.00	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	24,710.00	24,722.00	22,720.00	24,722.00	0.00	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

ACTUALS THROUGH THE MONTH OF		July	August	September	October	November	December	January	February
(Enter Month Name)									
A.	BEGINNING CASH	32,350,824.78	14,612,637.16	48,189,166.54	59,903,511.28	50,471,192.79	37,568,249.75	76,273,914.57	71,033,243.91
B.	RECEIPTS								
	LCFF/Revenue Limit Sources								
	Principal Apportionment	16,536,110.00	2,530,600.00	20,675,562.00	10,730,818.00	10,730,818.00	20,675,561.00	10,730,818.00	9,501,074.00
	Property Taxes	1,222,501.32	2,362,682.22	(132,215.97)		1,621,401.92	27,463,869.48	9,153,929.21	3,372,262.00
	Miscellaneous Funds							713,601.99	
	Federal Revenue	156,503.97	3,477,827.34	675,312.33	2,132,909.79	133,060.35	3,609,043.94	2,850,239.31	4,150,909.00
	Other State Revenue	2,328,145.00	267,317.12	9,738,603.58	2,588,430.08	3,919,753.21	14,529,542.91	2,747,729.25	2,044,785.00
	Other Local Revenue	147,823.18	503,035.71	1,984,152.30	608,686.33	529,063.59	434,045.23	2,110,877.11	1,790,292.00
	Interturf Transfers In								
	All Other Financing Sources								
	TOTAL RECEIPTS	20,391,083.47	9,141,462.39	32,941,414.24	16,060,844.20	16,934,087.07	66,712,062.56	28,307,194.87	20,859,302.00
C.	DISBURSEMENTS								
	Certificated Salaries	1,004,934.55	1,951,089.50	11,926,992.13	12,333,701.88	12,631,786.57	12,362,386.40	12,496,928.60	14,205,557.39
	Classified Salaries	146,988.67	2,315,537.45	3,564,312.02	4,234,806.49	4,098,525.34	3,920,551.79	3,809,152.81	4,353,157.74
	Employee Benefits	294,626.46	1,143,316.59	3,510,944.94	8,219,688.39	8,296,500.05	8,197,733.32	8,199,663.84	8,216,075.07
	Books and Supplies	201,213.69	3,669,374.35	3,160,103.94	1,564,042.37	1,141,381.01	2,687,708.19	4,087,677.52	2,809,243.99
	Services	5,225,011.90	3,172,254.22	3,222,213.87	4,692,102.08	4,095,930.98	3,598,814.84	8,278,859.13	3,160,482.00
	Capital Outlay	2,500.00	3,780.00	3,697.80	71,074.02	1,193,469.43	129,131.08	1,901,828.99	(795,264.21)
	Other Outgo	322,956.00	51,096.00	30,497.00	30,497.00	30,497.00	30,497.00	30,497.00	30,497.00
	Interturf Transfers Out								
	All Other Financing Uses								
	TOTAL DISBURSEMENTS	7,198,231.27	12,306,447.11	25,418,761.70	31,145,890.23	31,787,990.38	30,934,699.62	38,806,607.89	31,979,748.98
D.	BALANCE SHEET ITEMS								
	Assets and Deferred Outflows								
	Cash Not In Treasury								
	Accounts Receivable	114,712.93	37,653,635.15	14,499,847.84	1,872,305.97	217,204.86	5,616,562.28	636,147.61	798,724.00
	Due From Other Funds								
	Stores								
	Prepaid Expenditures								
	Other Current Assets								
	Deferred Outflows of Resources								
	SUBTOTAL	114,712.93	37,653,635.15	14,499,847.84	1,872,305.97	217,204.86	5,616,562.29	636,147.61	798,724.00
	Liabilities and Deferred Inflows								
	Accounts Payable								
	Due To Other Funds	31,044,008.76	913,476.30	1,794,666.20	(3,717,520.41)	(1,672,319.76)	2,746,611.46	(4,566,859.26)	845,216.00
	Current Loans								
	Unearned Revenues	1,743.99	(1,357.25)	8,523,195.68	(8,245.64)	2,207.48	4,389.97	4,372.16	
	Deferred Inflows of Resources								
	SUBTOTAL	31,045,752.75	912,119.05	10,317,861.88	(3,725,766.05)	(1,670,112.28)	2,751,001.43	(4,552,487.10)	845,216.00
	Nonoperating								
	Suspense Clearing			9,704.24	54,655.52	63,633.13	62,741.02	70,107.65	
	TOTAL BALANCE SHEET ITEMS	0.00	(30,931,039.82)	36,741,516.10	5,652,727.54	1,950,950.27	2,928,301.88	5,258,742.36	(46,492.00)
E.	NET INCREASE/DECREASE (B - C + D)	(17,738,187.62)	33,576,531.38	11,714,342.74	(9,432,318.49)	(12,902,943.04)	36,705,664.82	(5,240,670.66)	(11,166,938.98)
F.	ENDING CASH (A + E)	14,612,637.16	48,189,166.54	59,903,511.28	50,471,192.79	37,568,249.75	76,273,914.57	71,033,243.91	59,866,304.93
G.	ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								

Second Interim
2021-22 INTERIM REPORT
Cashflow Worksheet - Budget Year (1)

Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF								
(Enter Month Name):								
A. BEGINNING CASH								
B. RECEIPTS								
LCFF/Revenue Limit Sources	59,866,304.93	55,760,825.05	63,979,943.12	59,564,594.01				
Principal Apportionment	19,446,818.00	9,501,074.00	9,501,074.00	19,446,818.00			160,007,145.00	160,007,145.00
Property Taxes	907,929.51	18,676,995.00	10,704,754.00	13,569,242.31			88,923,341.00	88,923,341.00
Miscellaneous Funds	3,989,373.00	6,455,870.00	5,390,920.00	(713,601.99)	22,981,550.97		0.00	0.00
Federal Revenue	1,997,239.00	2,933,433.00	2,398,346.00	11,335,787.00	8,416,136.85		67,339,307.00	67,339,307.00
Other State Revenue	3,489,083.00	2,947,292.00	1,281,000.00	946,378.00	914,352.55		56,544,660.00	56,544,660.00
Other Local Revenue							17,696,071.00	17,696,071.00
Interfund Transfers In							0.00	0.00
All Other Financing Sources							0.00	0.00
TOTAL RECEIPTS	29,840,442.51	40,514,664.00	29,276,094.00	47,219,822.32	32,312,040.37	0.00	390,510,524.00	390,510,524.00
C. DISBURSEMENTS								
Certificated Salaries	14,205,557.39	14,205,557.39	14,205,557.40	14,205,557.40	14,205,557.40		150,243,163.00	150,243,163.00
Classified Salaries	4,353,157.74	4,353,157.74	4,353,157.74	4,353,157.74	4,353,157.73		48,208,821.00	48,208,821.00
Employee Benefits	8,216,075.07	8,216,075.07	8,216,075.07	8,216,075.07	8,216,075.06		87,158,902.00	87,158,902.00
Books and Supplies	2,809,243.99	2,809,243.99	2,809,243.99	2,809,243.99	2,809,243.98		33,366,965.00	33,366,965.00
Services	3,160,482.00	3,160,482.00	3,160,482.00	3,160,482.00	3,160,481.98		51,247,979.00	51,247,979.00
Capital Outlay	45,206.20	(1,074,547.82)	12,180.80	8,355.10	(653,492.39)		847,919.00	847,919.00
Other Outgo	(30,028.00)	30,487.00	30,487.00	0.00			588,000.00	588,000.00
Interfund Transfers Out							3,850,650.00	3,850,650.00
All Other Financing Uses							0.00	0.00
TOTAL DISBURSEMENTS	32,759,684.39	31,700,465.37	32,767,194.00	36,595,644.30	32,091,023.76	0.00	375,512,399.00	375,512,399.00
D. BALANCE SHEET ITEMS								
Assets and Deferred Outflows								
Cash Not in Treasury							0.00	0.00
Accounts Receivable	3,330,674.00	1,874,381.44	2,823,566.89	4,351,082.00			73,888,844.98	73,888,844.98
Due From Other Funds							0.00	0.00
Stores							0.00	0.00
Prepaid Expenditures							0.00	0.00
Other Current Assets							0.00	0.00
Deferred Outflows of Resources							0.00	0.00
SUBTOTAL	3,330,674.00	1,874,381.44	2,823,566.89	4,351,082.00	0.00	0.00	73,888,844.98	73,888,844.98
Liabilities and Deferred Inflows								
Accounts Payable	4,516,902.00	2,469,462.00	3,827,816.00	9,831,436.00			48,042,895.29	48,042,895.29
Due To Other Funds							0.00	0.00
Current Loans							8,526,306.39	8,526,306.39
Unearned Revenues							0.00	0.00
Deferred Inflows of Resources							0.00	0.00
SUBTOTAL	4,516,902.00	2,469,462.00	3,827,816.00	9,831,436.00	0.00	0.00	56,569,201.68	56,569,201.68
Nonoperating								
Suspense Clearing							260,841.56	260,841.56
TOTAL BALANCE SHEET ITEMS	(1,186,228.00)	(595,080.56)	(904,249.11)	(5,480,354.00)	0.00	0.00	17,580,484.86	17,580,484.86
E. NET INCREASE/DECREASE (B - C + D)								
	(4,105,479.88)	8,219,118.07	(4,415,349.11)	5,143,824.02	221,016.61	0.00	32,578,609.86	14,998,125.00
F. ENDING CASH (A + E)	55,760,825.05	63,979,943.12	59,564,594.01	64,708,418.03				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								
							64,929,434.64	64,929,434.64

Object	Beginning Balances (Ref Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name)									
A. BEGINNING CASH									
8010-8019		64,706,416.03	58,353,413.84	78,548,780.17	81,460,908.13	68,574,831.55	55,266,075.06	76,273,532.95	68,514,824.84
8020-8079		5,532,682.00	5,532,682.00	19,903,572.00	9,958,828.00	9,958,828.00	19,903,572.00	9,958,828.00	9,958,828.00
8080-8089		1,222,501.32	2,362,682.22	(132,215.97)		1,621,401.92	27,899,467.00	8,931,854.00	3,970,228.00
8100-8299		84,939.00	100,292.00	1,362,750.00	1,467,334.00	913,383.00	1,089,234.00	567,331.00	550,909.00
8300-8599		779,657.30	868,911.30	1,504,672.14	1,646,370.14	1,990,441.00	1,898,362.00	1,972,453.00	2,544,785.00
8600-8799		147,823.18	503,036.71	1,984,152.30	608,886.33	529,063.59	989,534.00	2,009,759.00	1,590,282.00
8910-8929									
8930-8979		7,767,602.80	9,367,603.23	24,622,930.47	13,681,218.47	15,013,117.51	51,780,169.00	24,664,102.00	18,615,032.00
TOTAL RECEIPTS									
1000-1999		1,258,621.85	2,352,025.60	12,145,243.50	12,145,243.50	12,145,243.50	12,145,243.50	12,145,243.50	12,145,243.50
2000-2999		314,698.67	2,916,438.25	4,575,655.92	4,575,655.92	4,575,655.92	4,575,655.92	4,575,655.92	4,575,655.92
3000-3999		429,786.25	1,349,258.76	8,134,020.73	8,134,020.73	8,134,020.73	8,134,020.73	8,134,020.73	8,134,020.73
4000-4999		521,789.98	2,164,285.29	1,581,712.70	1,581,712.70	1,581,712.70	1,581,712.70	1,581,712.70	1,581,712.70
5000-5999		1,125,182.20	2,184,186.90	2,786,374.26	2,786,374.26	2,786,374.26	2,786,374.26	2,786,374.26	2,786,374.26
6000-6599			4,580.00		52,075.90	845,786.00			14,892.00
7000-7499		230,958.00	46,081.00	28,587.00	28,587.00	28,587.00		186,259.00	107,258.00
7600-7629									
7630-7699									
TOTAL DISBURSEMENTS									
9111-9199		3,881,036.95	11,016,865.80	29,251,594.11	29,303,670.01	30,097,380.11	29,223,007.11	29,409,266.11	29,345,157.11
9200-9299									
9310		109,716.25	22,458,216.50	7,825,186.90	987,458.96	105,186.35	1,398,482.00	(1,485,186.00)	325,786.00
9320									
9330									
9340									
9490									
SUBTOTAL									
Liabilities and Deferred Inflows									
9500-9599		10,351,286.29	613,587.60	284,395.30	(1,748,916.00)	(1,672,319.76)	2,950,186.00	1,528,358.00	845,216.00
9610									
9640									
9650									
9690									
SUBTOTAL									
Nonoperating									
9910									
TOTAL BALANCE SHEET ITEMS									
E. NET INCREASE/DECREASE (B - C + D)									
F. ENDING CASH (A + E)									
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									

Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):								
A. BEGINNING CASH								
B. RECEIPTS	57,265,289.73	51,983,886.13	61,136,164.42	59,173,853.81				
LCFF/Revenue Limit Sources								
Principal Apportionment	19,903,572.00	9,958,828.00	9,958,828.00	19,903,573.00			150,432,621.00	150,432,621.00
Property Taxes	505,609.51	19,274,971.00	11,302,700.00	14,954,026.00			91,913,225.00	91,913,225.00
Miscellaneous Funds				(567,331.00)			0.00	0.00
Federal Revenue	989,373.00	1,455,870.00	380,920.00	1,335,787.00	2,870,871.00		13,835,539.00	13,835,539.00
Other State Revenue	2,987,239.00	2,399,433.00	3,998,346.00	2,635,199.00	3,763,977.12		28,999,846.00	28,999,846.00
Other Local Revenue	2,489,083.00	2,947,292.00	1,319,946.00	946,378.00	835,137.89		16,910,173.00	16,910,173.00
Interfund Transfers In							0.00	0.00
All Other Financing Sources							0.00	0.00
8930-8879	26,894,876.51	36,036,394.00	26,970,740.00	39,207,632.00	7,469,986.01	0.00	302,091,404.00	302,091,404.00
C. DISBURSEMENTS								
Certificated Salaries	12,145,243.50	12,145,243.50	12,145,243.50	12,145,243.50	12,145,243.55		137,208,326.00	137,208,326.00
Classified Salaries	4,575,655.92	4,575,655.92	4,575,955.92	4,575,655.92	4,575,655.88		53,563,652.00	53,563,652.00
Employee Benefits	8,134,020.73	8,134,020.73	8,134,020.73	8,134,020.73	8,134,020.89		91,253,273.00	91,253,273.00
Books and Supplies	1,581,712.70	1,581,712.70	1,581,712.70	1,581,712.70	1,581,712.73		20,084,915.00	20,084,915.00
Services	2,786,374.26	2,786,374.26	2,786,374.26	2,786,374.26	2,786,374.30		33,959,486.00	33,959,486.00
Capital Outlay		70,099.60		50,180.50			1,037,614.00	1,037,614.00
Other Outgo	152,176.00	54,982.00	(287,284.50)	(91,841.50)			484,359.00	484,359.00
Interfund Transfers Out							3,332,212.00	3,332,212.00
All Other Financing Uses							0.00	0.00
7600-7629	29,375,183.11	29,348,088.71	28,936,022.61	32,513,558.11	29,223,007.15	0.00	340,923,837.00	340,923,837.00
7630-7699								
D. BALANCE SHEET ITEMS								
Assets and Deferred Outflows								
Cash Not in Treasury							0.00	0.00
Accounts Receivable	(1,584,365.00)	1,025,186.00	1,028,158.00	2,186,153.00			34,379,978.96	34,379,978.96
Due From Other Funds							0.00	0.00
Stores							0.00	0.00
9320							0.00	0.00
Prepaid Expenditures							0.00	0.00
Other Current Assets							0.00	0.00
9340							0.00	0.00
Deferred Outflows of Resources							0.00	0.00
9490							0.00	0.00
SUBTOTAL	(1,584,365.00)	1,025,186.00	1,028,158.00	2,186,153.00	0.00	0.00	34,379,978.96	34,379,978.96
Liabilities and Deferred Inflows								
Accounts Payable	1,216,912.00	(1,438,987.00)	1,025,186.00	4,231,185.00			18,186,089.43	18,186,089.43
Due To Other Funds							0.00	0.00
9610							0.00	0.00
Current Loans							0.00	0.00
9640							0.00	0.00
Unearned Revenues							0.00	0.00
9650							0.00	0.00
Deferred Inflows of Resources							0.00	0.00
9690							0.00	0.00
SUBTOTAL	1,216,912.00	(1,438,987.00)	1,025,186.00	4,231,185.00	0.00	0.00	18,186,089.43	18,186,089.43
Nonoperating								
Suspense Clearing							0.00	0.00
9910							0.00	0.00
TOTAL BALANCE SHEET ITEMS	(2,801,277.00)	2,464,173.00	2,972.00	(2,045,032.00)	0.00	0.00	16,193,889.53	16,193,889.53
E. NET INCREASE/DECREASE (B - C + D)	(5,281,583.60)	9,152,478.29	(1,962,310.61)	4,649,041.89	(21,753,021.14)	0.00	(22,638,543.47)	(22,638,543.47)
F. ENDING CASH (A + E)	51,983,686.13	61,136,164.42	59,173,853.81	63,822,895.70				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS							42,069,874.56	42,069,874.56

Section I - Expenditures	Funds 01, 09, and 62			2021-22 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	375,512,399.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	55,217,506.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	650,664.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	841,919.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	279,000.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	3,850,650.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	550,000.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				6,172,233.00
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				314,122,660.00

Section II - Expenditures Per ADA		2021-22 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		22,720.00
B. Expenditures per ADA (Line I.E divided by Line II.A)		13,825.82
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	296,719,614.82	12,001.67
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	296,719,614.82	12,001.67
B. Required effort (Line A.2 times 90%)	267,047,653.34	10,801.50
C. Current year expenditures (Line I.E and Line II.B)	314,122,660.00	13,825.82
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2023-24 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	248,930,486.00	-2.65%	242,345,846.00	3.54%	250,925,291.00
2. Federal Revenues	8100-8299	200,000.00	0.00%	200,000.00	0.00%	200,000.00
3. Other State Revenues	8300-8599	5,152,431.00	-1.21%	5,090,155.00	-0.02%	5,089,255.00
4. Other Local Revenues	8600-8799	4,530,655.00	-1.21%	4,475,967.00	0.00%	4,475,967.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(39,790,199.00)	-2.23%	(38,902,837.00)	0.00%	(38,902,837.00)
6. Total (Sum lines A1 thru A5c)		219,023,373.00	-2.65%	213,209,131.00	4.02%	221,787,676.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				102,509,449.00		102,714,358.00
b. Step & Column Adjustment				1,100,000.00		1,100,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(895,091.00)		4,797,835.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	102,509,449.00	0.20%	102,714,358.00	5.74%	108,612,193.00
2. Classified Salaries						
a. Base Salaries				27,377,945.00		29,345,893.00
b. Step & Column Adjustment				180,000.00		180,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				1,787,948.00		1,054,642.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	27,377,945.00	7.19%	29,345,893.00	4.21%	30,580,535.00
3. Employee Benefits	3000-3999	62,656,297.00	10.29%	69,103,698.00	5.63%	72,993,601.00
4. Books and Supplies	4000-4999	10,962,910.00	-48.58%	5,637,028.00	7.35%	6,051,484.00
5. Services and Other Operating Expenditures	5000-5999	23,194,355.00	-7.72%	21,404,895.00	-1.91%	20,995,148.00
6. Capital Outlay	6000-6999	541,411.00	82.67%	988,969.00	0.00%	988,969.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	220,000.00	0.00%	220,000.00	0.00%	220,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,328,549.00)	-21.95%	(1,036,907.00)	-2.05%	(1,015,622.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	7,877.00	-100.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						(16,500,000.00)
11. Total (Sum lines B1 thru B10)		226,141,695.00	0.99%	228,377,934.00	-2.39%	222,926,308.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(7,118,322.00)		(15,168,803.00)		(1,138,632.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		47,338,050.86		40,219,728.86		25,050,925.86
2. Ending Fund Balance (Sum lines C and D1)		40,219,728.86		25,050,925.86		23,912,293.86
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	253,810.00		253,810.00		253,810.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	13,577,809.00		13,577,809.00		13,577,809.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	11,265,375.00		10,227,710.00		9,373,510.00
2. Unassigned/Unappropriated	9790	15,122,734.86		991,596.86		707,164.86
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		40,219,728.86		25,050,925.86		23,912,293.86

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	11,265,375.00		10,227,710.00		9,373,510.00
c. Unassigned/Unappropriated	9790	15,122,734.86		991,596.86		707,164.86
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)						
		26,388,109.86		11,219,306.86		10,080,674.86

F. ASSUMPTIONS
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

A1 is based on the State Budget factors for LCFF, B1d reflects projected salary savings, enrollment changes, retiree savings, attrition savings, cost of SPED disproportionality. 2021-22 assigned reflects primarily 2020-21 MAA carry-over. B2d reflects projected salary savings, and B1A/EIAS staff increases. 2021-22 salaries, benefits, supplies, services reflect solvency plan reduction that have been reviewed by the Board of Education. 2022-23 reflects \$6 million solvency plan. STRS, PERS, H&W reflect increases in all years. 2023-24 reflect Secondary block schedule and Elementary non-split staffing costs no longer covered by COVID programs.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	67,139,307.00	-79.69%	13,635,539.00	0.00%	13,635,539.00
3. Other State Revenues	8300-8599	51,392,229.00	-53.48%	23,909,691.00	0.00%	23,909,691.00
4. Other Local Revenues	8600-8799	13,165,416.00	-5.55%	12,434,206.00	0.00%	12,434,206.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	39,790,199.00	-2.23%	38,902,837.00	0.00%	38,902,837.00
6. Total (Sum lines A1 thru A5c)		171,487,151.00	-48.17%	88,882,273.00	0.00%	88,882,273.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				47,733,714.00		34,493,968.00
b. Step & Column Adjustment				250,000.00		250,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(13,489,746.00)		(12,673,774.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	47,733,714.00	-27.74%	34,493,968.00	-36.02%	22,070,194.00
2. Classified Salaries						
a. Base Salaries				20,830,876.00		24,217,459.00
b. Step & Column Adjustment				150,000.00		150,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				3,236,583.00		(8,113,853.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	20,830,876.00	16.26%	24,217,459.00	-32.88%	16,253,606.00
3. Employee Benefits	3000-3999	24,502,605.00	-9.60%	22,149,575.00	-4.12%	21,237,576.00
4. Books and Supplies	4000-4999	22,404,055.00	-35.51%	14,447,887.00	-16.64%	12,043,617.00
5. Services and Other Operating Expenditures	5000-5999	28,053,624.00	-55.25%	12,554,591.00	6.77%	13,403,948.00
6. Capital Outlay	6000-6999	306,508.00	-84.13%	48,645.00	-3.57%	46,908.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	809,000.00	-12.81%	705,359.00	-3.57%	680,165.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	887,549.00	-32.86%	595,907.00	-3.57%	574,622.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,842,773.00	-13.29%	3,332,212.00	-3.57%	3,213,195.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		149,370,704.00	-24.65%	112,545,603.00	-20.46%	89,523,831.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		22,116,447.00		(23,663,330.00)		(641,558.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		15,264,482.53		37,380,929.53		13,717,599.53
2. Ending Fund Balance (Sum lines C and D1)		37,380,929.53		13,717,599.53		13,076,041.53
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	37,380,929.53		13,717,599.53		13,076,041.53
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		37,380,929.53		13,717,599.53		13,076,041.53

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
B1d and B2d reflect attrition. 2021-22 reflects carry-over budgeted. 2021-22 2022-23 reflects various covid relied one-time funds gradually spent down. 2024-25 assumes all COVID funding has been spent.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	248,930,486.00	-2.65%	242,345,846.00	3.54%	250,925,291.00
2. Federal Revenues	8100-8299	67,339,307.00	-79.45%	13,835,539.00	0.00%	13,835,539.00
3. Other State Revenues	8300-8599	56,544,660.00	-48.71%	28,999,846.00	0.00%	28,998,946.00
4. Other Local Revenues	8600-8799	17,696,071.00	-4.44%	16,910,173.00	0.00%	16,910,173.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5e)		390,510,524.00	-22.64%	302,091,404.00	2.84%	310,669,949.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				150,243,163.00		137,208,326.00
b. Step & Column Adjustment				1,350,000.00		1,350,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(14,384,837.00)		(7,875,939.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	150,243,163.00	-8.68%	137,208,326.00	-4.76%	130,682,387.00
2. Classified Salaries						
a. Base Salaries				48,208,821.00		53,563,352.00
b. Step & Column Adjustment				330,000.00		330,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				5,024,531.00		(7,059,211.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	48,208,821.00	11.11%	53,563,352.00	-12.56%	46,834,141.00
3. Employee Benefits	3000-3999	87,158,902.00	4.70%	91,253,273.00	3.26%	94,231,177.00
4. Books and Supplies	4000-4999	33,366,965.00	-39.81%	20,084,915.00	-9.91%	18,095,101.00
5. Services and Other Operating Expenditures	5000-5999	51,247,979.00	-33.73%	33,959,486.00	1.29%	34,399,096.00
6. Capital Outlay	6000-6999	847,919.00	22.37%	1,037,614.00	-0.17%	1,035,877.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,029,000.00	-10.07%	925,359.00	-2.72%	900,165.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(441,000.00)	0.00%	(441,000.00)	0.00%	(441,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,850,650.00	-13.46%	3,332,212.00	-3.57%	3,213,195.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		(16,500,000.00)
11. Total (Sum lines B1 thru B10)		375,512,399.00	-9.21%	340,923,537.00	-8.35%	312,450,139.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		14,998,125.00		(38,832,133.00)		(1,780,190.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		62,602,533.39		77,600,658.39		38,768,525.39
2. Ending Fund Balance (Sum lines C and D1)		77,600,658.39		38,768,525.39		36,988,335.39
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	253,810.00		253,810.00		253,810.00
b. Restricted	9740	37,380,929.53		13,717,599.53		13,076,041.53
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	13,577,809.00		13,577,809.00		13,577,809.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	11,265,375.00		10,227,710.00		9,373,510.00
2. Unassigned/Unappropriated	9790	15,122,734.86		991,596.86		707,164.86
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		77,600,658.39		38,768,525.39		36,988,335.39

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	11,265,375.00		10,227,710.00		9,373,510.00
c. Unassigned/Unappropriated	9790	15,122,734.86		991,596.86		707,164.86
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		26,388,109.86		11,219,306.86		10,080,674.86
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		7.03%		3.29%		3.23%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
Foothill SELPA						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		7,339,967.00		7,339,967.00		7,339,967.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		22,690.00		22,867.00		22,867.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		375,512,399.00		340,923,537.00		312,450,139.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		375,512,399.00		340,923,537.00		312,450,139.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		11,265,371.97		10,227,706.11		9,373,504.17
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		11,265,371.97		10,227,706.11		9,373,504.17
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Second Interim
2021-22 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	0.00	(121,174.00)	0.00	(441,000.00)				
Other Sources/Uses Detail					0.00	3,850,650.00		
Fund Reconciliation								
081 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	58,083.00	0.00	111,000.00	0.00				
Other Sources/Uses Detail					858,773.00	0.00		
Fund Reconciliation								
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	63,091.00	0.00	330,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
171 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
181 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
191 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
211 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					3,807,411.00	0.00		
Fund Reconciliation								
251 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
351 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
401 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,984,000.00	3,799,534.00		
Fund Reconciliation								
491 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
511 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
521 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
531 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
561 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
571 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								

Second Interim
2021-22 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
611 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
621 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
631 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
661 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
671 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
711 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00			
731 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00			
761 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
851 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	121,174.00	(121,174.00)	441,000.00	(441,000.00)	7,650,184.00	7,650,184.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form A1, Lines A4 and C4)	Percent Change	Status
Current Year (2021-22)	District Regular	24,692.00	24,692.00	
	Charter School	0.00	0.00	
	Total ADA	24,692.00	24,692.00	0.0%
1st Subsequent Year (2022-23)	District Regular	23,453.00	22,867.00	
	Charter School			
	Total ADA	23,453.00	22,867.00	-2.5%
2nd Subsequent Year (2023-24)	District Regular	22,867.00	22,867.00	
	Charter School			
	Total ADA	22,867.00	22,867.00	0.0%

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since first interim projections for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

2022-23 "Not Met" caused by declining enrollment trends.

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2021-22)				
District Regular	24,233	24,213		
Charter School				
Total Enrollment	24,233	24,213	-0.1%	Met
1st Subsequent Year (2022-23)				
District Regular	23,628	23,628		
Charter School				
Total Enrollment	23,628	23,628	0.0%	Met
2nd Subsequent Year (2023-24)				
District Regular	23,628	23,628		
Charter School				
Total Enrollment	23,628	23,628	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2018-19)			
District Regular	24,883	25,789	
Charter School			
Total ADA/Enrollment	24,883	25,789	96.5%
Second Prior Year (2019-20)			
District Regular	24,691	25,528	
Charter School			
Total ADA/Enrollment	24,691	25,528	96.7%
First Prior Year (2020-21)			
District Regular	24,691	24,924	
Charter School	0		
Total ADA/Enrollment	24,691	24,924	99.1%
		Historical Average Ratio:	97.4%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			97.9%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form A), Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2021-22)				
District Regular	22,690	24,213		
Charter School	0			
Total ADA/Enrollment	22,690	24,213	93.7%	Met
1st Subsequent Year (2022-23)				
District Regular	22,867	23,628		
Charter School				
Total ADA/Enrollment	22,867	23,628	96.8%	Met
2nd Subsequent Year (2023-24)				
District Regular	22,867	23,628		
Charter School				
Total ADA/Enrollment	22,867	23,628	96.8%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2021-22)	248,926,012.00		
1st Subsequent Year (2022-23)	241,942,282.00	242,345,846.00	0.2%	Met
2nd Subsequent Year (2023-24)	243,010,219.00	250,925,291.00	3.3%	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Projected LCFF revenue has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

2023-24 reflects large ongoing COLA increase from 2022-23.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2018-19)	182,921,698.79	204,462,729.52	89.5%
Second Prior Year (2019-20)	190,492,254.68	208,010,148.57	91.6%
First Prior Year (2020-21)	190,119,091.24	212,035,234.75	89.7%
	Historical Average Ratio:		90.3%

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	87.3% to 93.3%	87.3% to 93.3%	87.3% to 93.3%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP1 exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYP1, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYP1, Lines B1-B8, B10)		
Current Year (2021-22)	192,543,691.00	226,133,818.00	85.1%	Not Met
1st Subsequent Year (2022-23)	201,163,949.00	228,377,934.00	88.1%	Met
2nd Subsequent Year (2023-24)	212,186,329.00	222,926,308.00	95.2%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

2021-22 reflects carry-over and utility cost increases. 2023-24 reflects a \$16.5 million solvency reduction in line B.10.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2021-22)	67,155,948.00	67,339,307.00	0.3%	No
1st Subsequent Year (2022-23)	13,835,539.00	13,835,539.00	0.0%	No
2nd Subsequent Year (2023-24)	13,835,539.00	13,835,539.00	0.0%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2021-22)	54,569,638.00	56,544,660.00	3.6%	No
1st Subsequent Year (2022-23)	28,999,846.00	28,999,846.00	0.0%	No
2nd Subsequent Year (2023-24)	28,998,946.00	28,998,946.00	0.0%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2021-22)	17,411,227.00	17,696,071.00	1.6%	No
1st Subsequent Year (2022-23)	16,910,173.00	16,910,173.00	0.0%	No
2nd Subsequent Year (2023-24)	16,910,173.00	16,910,173.00	0.0%	No

Explanation:
(required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2021-22)	34,647,538.00	33,366,965.00	-3.7%	No
1st Subsequent Year (2022-23)	21,776,742.00	20,084,915.00	-7.8%	Yes
2nd Subsequent Year (2023-24)	17,995,101.00	18,095,101.00	0.6%	No

Explanation:
(required if Yes)

2022-23 include COVID Program estimated carry-over adjustments.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2021-22)	44,229,011.00	51,247,979.00	15.9%	Yes
1st Subsequent Year (2022-23)	39,187,527.00	33,959,486.00	-13.3%	Yes
2nd Subsequent Year (2023-24)	33,981,296.00	34,399,096.00	1.2%	No

Explanation:
(required if Yes)

2021-22 includes carry-over and COVID program adjustments. 2022-23 includes COVID program estimated carry-over adjustments.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2021-22)	139,136,813.00	141,580,038.00	1.8%	Met
1st Subsequent Year (2022-23)	59,745,558.00	59,745,558.00	0.0%	Met
2nd Subsequent Year (2023-24)	59,744,658.00	59,744,658.00	0.0%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2021-22)	78,876,549.00	84,614,944.00	7.3%	Not Met
1st Subsequent Year (2022-23)	60,964,269.00	54,044,401.00	-11.4%	Not Met
2nd Subsequent Year (2023-24)	51,976,397.00	52,494,197.00	1.0%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

2022-23 include COVID Program estimated carry-over adjustments.

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

2021-22 includes carry-over and COVID program adjustments. 2022-23 includes COVID program estimated carry-over adjustments.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Per SB 98 and SB 820 of 2020, resources 3210, 3215, 3220, 5316, 7027, 7420, and 7690 are excluded from the total general fund expenditures calculation.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First interim data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	11,137,044.00	9,574,371.00	Not Met
2. First Interim Contribution (Information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		9,574,371.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

The \$11.1 million required contribution assumes all budget is expended at year ending. However, historically millions of dollars are not spent by year ending, and are carried over to the following year. At year ending, the contribution will be adjusted based on "actual expenditures".

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Available Reserve Percentages (Criterion 10C, Line 9)	7.0%	3.3%	3.2%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	2.3%	1.1%	1.1%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2021-22)	(7,118,322.00)	226,141,695.00	3.1%	Not Met
1st Subsequent Year (2022-23)	(15,168,803.00)	228,377,934.00	6.6%	Not Met
2nd Subsequent Year (2023-24)	(1,138,632.00)	222,926,308.00	0.5%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District's deficit spending pattern is caused by STRS, PERS, Special Education and Health and Welfare increases.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYP1 exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 011, Line F2)	(Form MYP1, Line D2)	
Current Year (2021-22)		77,600,658.39	Met
1st Subsequent Year (2022-23)		38,766,525.39	Met
2nd Subsequent Year (2023-24)		36,988,335.39	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2021-22)		64,708,418.03	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or \$71,000 (greater of)	0	to 300
4% or \$71,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4, Subsequent Years, Form MYPI, Line F2, if available.)	22,690	22,867	22,867
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for Item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s): Foothill SELPA

	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	7,339,967.00	7,339,967.00	7,339,967.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	375,512,399.00	340,923,537.00	312,450,139.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	375,512,399.00	340,923,537.00	312,450,139.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	11,265,371.97	10,227,706.11	9,373,504.17
6. Reserve Standard - by Amount (\$71,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	11,265,371.97	10,227,706.11	9,373,504.17

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	11,265,375.00	10,227,710.00	9,373,510.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	15,122,734.86	991,596.86	707,164.86
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	26,388,109.86	11,219,306.86	10,080,674.86
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	7.03%	3.29%	3.23%
District's Reserve Standard (Section 10B, Line 7):	11,265,371.97	10,227,706.11	9,373,504.17
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2021-22)	(38,930,963.00)	(39,791,823.00)	2.2%	860,860.00	Met
1st Subsequent Year (2022-23)	(38,902,837.00)	(38,902,837.00)	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	(38,902,837.00)	(38,902,837.00)	0.0%	0.00	Met
1b. Transfers In, General Fund *					
Current Year (2021-22)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2022-23)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2021-22)	3,850,650.00	3,850,650.00	0.0%	0.00	Met
1st Subsequent Year (2022-23)	3,332,212.00	3,332,212.00	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	3,213,195.00	3,213,195.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

--

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip Items 1b and 2 and sections S6B and S6C)

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2021
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases				
Certificates of Participation				
General Obligation Bonds	20	Property Tax	Measure K and Measure S	345,153,166
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
City of Glendale Loan	3	Central RDA Funds	7439	546,619
CREBS	14	Fund 40.1 RDA Funds	7439	12,008,018
TOTAL:				357,707,803

Type of Commitment (continued)	Prior Year (2020-21) Annual Payment (P & I)	Current Year (2021-22) Annual Payment (P & I)	1st Subsequent Year (2022-23) Annual Payment (P & I)	2nd Subsequent Year (2023-24) Annual Payment (P & I)
Leases				
Certificates of Participation				
General Obligation Bonds	20,452,382	19,973,464	20,304,737	20,146,457
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
City of Glendale Loan	258,000	279,000	301,000	20,314
CREBS	1,317,113	1,309,821	1,301,684	1,294,685
Total Annual Payments:	22,027,495	21,562,285	21,907,421	21,461,456
Has total annual payment increased over prior year (2020-21)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?

No

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

No

2. OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	128,289,685.00	128,289,685.00
b. OPEB plan(s) fiduciary net position (if applicable)	128,289,685.00	128,289,685.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	0.00	0.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

Actuarial	Actuarial
Jun 30, 2021	Jun 30, 2021

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

3. OPEB Contributions

a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method

	First Interim (Form 01CSI, Item S7A)	Second Interim
Current Year (2021-22)	3,692,559.00	3,692,559.00
1st Subsequent Year (2022-23)	3,692,559.00	3,692,559.00
2nd Subsequent Year (2023-24)	3,692,559.00	3,692,559.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2021-22)	2,569,672.00	2,580,814.00
1st Subsequent Year (2022-23)	2,569,672.00	2,569,672.00
2nd Subsequent Year (2023-24)	2,569,672.00	2,569,672.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2021-22)	2,284,768.00	2,284,768.00
1st Subsequent Year (2022-23)	2,284,768.00	2,284,768.00
2nd Subsequent Year (2023-24)	2,284,768.00	2,284,768.00

d. Number of retirees receiving OPEB benefits

Current Year (2021-22)	99	99
1st Subsequent Year (2022-23)	99	99
2nd Subsequent Year (2023-24)	99	99

4. Comments:

There is a prior Superintendent who receives lifetime benefits past age 65. Refer to GASB75 study for details.

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button(s) for Items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 1b-4)

No

- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?

n/a

- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

n/a

2. Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

3. Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2021-22)		
1st Subsequent Year (2022-23)		
2nd Subsequent Year (2023-24)		
b. Amount contributed (funded) for self-insurance programs		
Current Year (2021-22)		
1st Subsequent Year (2022-23)		
2nd Subsequent Year (2023-24)		

4. Comments:

Health and Welfare is fully insured. Workers Comp is currently "dollar-one" coverage. Pre 2005 workers comp are self insured (minor programs).

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first Interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
Were all certificated labor negotiations settled as of first Interim projections?

If Yes, complete number of FTEs, then skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,285.0	1,285.0	1,285.0	1,285.0

1a. Have any salary and benefit negotiations been settled since first Interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	No		

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

or

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits 1,417,339

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
7. Amount included for any tentative salary schedule increases	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	28,160,000	28,250,000	30,510,000
3. Percent of H&W cost paid by employer	Varies	Varies	Varies
4. Percent projected change in H&W cost over prior year	2.0%	8.0%	8.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	1,350,000	1,350,000	1,350,000
3. Percent change in step & column over prior year	1.0%	1.0%	1.0%

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.
If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of classified (non-management) FTE positions	972.0	976.0	976.0	976.0

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

No

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Yes

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

No

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

n/a
N/A

4. Period covered by the agreement:

Begin Date: End Date:

5. Salary settlement:

Current Year (2021-22) 1st Subsequent Year (2022-23) 2nd Subsequent Year (2023-24)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

600,061

7. Amount included for any tentative salary schedule increases

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the Interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
13,080,000	14,130,000	15,260,000
Varies	Varies	Varies
2.0%	8.0%	8.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
330,000	330,000	330,000
1.0%	1.0%	1.0%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?
If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of management, supervisor, and confidential FTE positions	198.0	198.0	198.0	198.0

1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, complete question 2.
If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
4. Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	4,360,000	4,710,000	5,090,000
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	100,000	100,000	100,000
3. Percent change in step and column over prior year	1.0%	1.0%	1.0%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are costs of other benefits included in the interim and MYPs?	No	No	No
2. Total cost of other benefits	0	0	0
3. Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)
- A2. Is the system of personnel position control independent from the payroll system?
- A3. Is enrollment decreasing in both the prior and current fiscal years?
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
- A7. Is the district's financial system independent of the county office system?
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 3

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development, Innovation and Facilities
Christine Ward, Procurement & Contract Services Director

SUBJECT: **Rescind Award of Bid and Termination of Contract with GMS Elevator for Emergency Repairs to the Elevators at the Administration Office, Building A, Bid No. 230-21/22**

The Superintendent recommends that the Board of Education rescind the award of bid and terminate the contract with GMS Elevator for emergency repairs at the Administration Office, Building A, Bid No. 230-21/22.

On December 14, 2021, the Board of Education awarded a contract to GMS Elevator for emergency repairs to the elevators at the Administration Office, Building A in the amount of \$188,312, Bid No. 230-21/22.

Following the award of the contract, Planning and Development staff encountered delays in receiving the required contract documents from the vendor. Due to the urgency in completing this work, staff is recommending the Board of Education rescind the contract awarded at the December 14, 2021 Board meeting and terminate the contract with GMS Elevator for convenience pursuant to Article 23.3 of the General Conditions.

Following this approval staff will begin the solicitation of bids to complete this work and ensure fire/life safety requirements at the Administration Office are maintained. Bid details are available for review in the Procurement & Contract Services Department.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 4

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development, Innovation and Facilities
Christine Ward, Director, Procurement and Contract Services

SUBJECT: **Award of Contract to Iceberg Heating and Air Conditioning, Inc. for Filter Replacement and HVAC Unit Servicing at All District Sites**

The Superintendent recommends that the Board of Education award a contract to Iceberg Heating and Air Conditioning, Inc. for filter replacement and HVAC unit servicing at all District sites for a not-to-exceed cost of \$1,051,000, funded by COVID-19 funds and General Fund.

Following the start of the COVID-19 pandemic, GUSD's Facilities and Maintenance staff have installed MERV-13 filters in all HVAC systems in order to improve air exchange and reduce the risk of infection. These filters require more frequent changing in order to maximize air filtration, as well as additional servicing to maintain appropriate operation of the HVAC systems.

Per the Proclamation of a State of Emergency signed by Governor Gavin Newsom on March 4, 2020, and Emergency Resolution No. 19 approved by the Glendale Unified School District Board of Education, competitive bidding requirements can be waived and agencies may enter into contracts needed to assist in preparing, containing, responding to, mitigating the effects of, and recovering from the spread of COVID-19. Staff has obtained a proposal from Iceberg Heating and Air Conditioning, Inc. to have this work completed as scheduled for one (1) year. This contractor has previously worked with the District to complete this type of work and has demonstrated to be cost efficient and reliable. Having Iceberg complete this work will not only ensure all HVAC systems continue to functioning properly, but also allow GUSD maintenance staff to continue the day-to-day servicing of HVAC units throughout the District.

The total cost of the contract is for a not-to-exceed amount of \$1,050,841. The work is scheduled to begin immediately, will be completed within one calendar year, and will be funded by COVID-19 funds and General Fund.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 5

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Frank Schlueter, Director, Educational Technology & Information Services

SUBJECT: **Authorize GUSD to Purchase Network Infrastructure Equipment Using the SPURR Contract and Following E-Rate Rules and Regulations**

The Superintendent recommends that the Board of Education authorize the District to submit E-Rate applications for discounts on network infrastructure equipment and make purchases through School Project for Utility Rate Reduction (SPURR) in the amount of \$3,816,300.82, paid from ESSER and E-Rate funds.

The E-Rate program is a federally funded program to help schools purchase technology services and products at discounted rates. The discount is determined by the percentage of students in the free and reduced lunch program. GUSD has benefited from the E-Rate program for several years with discounted telephone and data circuits, and network infrastructure upgrades. The E-Rate program has specific deadlines for when applications are to be filed. Applications are due at this time for any possible needs during the 2022-2023 school year.

SPURR (School Project for Utility Rate Reduction) is a joint powers authority of California public school districts, county offices of education, and community colleges. Their goal is to help members save time and money with technology purchases. The benefit of membership allows districts to take advantage of SPURR pricing, which offers significant discounts. SPURR membership is free and open to all California public K-12 school districts. GUSD has been a member of SPURR since 2013 and is therefore able to take advantage of its benefits.

Leveraging both E-Rate and SPURR for technology purchases simplifies the application process and ensures competitive pricing, saving the District time and money.

The necessary network infrastructure upgrades have been spread over two fiscal years, between July 2021 and June 2023. On March 9, 2021, the Board approved submitting E-Rate applications for network equipment and to begin purchasing the equipment, specifically the firewalls. The remaining balance of the equipment from last year's approved E-Rate application is scheduled to be purchased at this time and includes wireless access points, wireless controllers, and network switches to replace the aging components of our network infrastructure. The total cost of this

equipment is \$3,816,300.82. Approximately \$2 million will be funded by E-Rate and the rest will be paid by ESSER funds.

ETIS identified additional network infrastructure upgrades to submit for E-Rate discounts for the 2022-2023 school year. These include additional wireless access points and network switches, totaling approximately \$2.2 Million. There is no commitment to purchasing this equipment by applying for E-Rate discounts. It does, however, make GUSD eligible for discounts if the need arises to purchase any portion of them.

It is recommended to authorize GUSD to submit E-Rate applications for network equipment totaling approximately \$2.2 Million.

It is also recommended to approve purchasing wireless access points, wireless controllers, and network switches using SPURR in the amount of \$3,816,300.82.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the district; implement a fiscal plan to preserve the district resources; and plan for the district’s future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 6

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Chris Coulter, Director, Teaching and Learning

SUBJECT: Approval of Elective Science Instructional Material Adoption

The Superintendent recommends that the Board of Education approve the adoption of instructional materials for elective science courses in high schools.

As outlined in the science pathways adopted by the Board of Education in March 2020, students in high school may take elective science courses to further enrich their understanding of science after completing the three-course science graduation requirements of Living Earth, Chemistry in the Earth System, and Physics of the Universe. GUSD has offered elective science courses for many years, but the materials are not aligned to current needs. New science instructional materials are needed that align with the Next Generation Science Standards (NGSS), the 2016 Science Framework for California Public Schools, and/or the College Board Course Exam and Descriptions.

Elective science instructional materials reviewed for this adoption are updated with the shifts brought by the CA NGSS. Fundamental components of the CA NGSS are three-dimensional learning (Science & Engineering Practices, Disciplinary Core Ideas, and Crosscutting Concepts), phenomenon-driven inquiry, students engaged in sense making learning experiences, and incorporation of Environmental Principles and Concepts.

Recently, the College Board updated the course content for AP Chemistry and AP Environmental Science standards. The College Board regularly updates Advanced Placement (AP) course and test content. These changes typically require updated instructional materials to match the updated course content.

Review Process

The Science Curriculum Study Committee (CSC) formed the Elective Science Adoption Committee with representatives from Crescenta Valley High School, Glendale High School, Hoover High School, and Clark Magnet High School. The Teaching and Learning department reached out to publishers to obtain review copies of textbooks

aligned with current District science electives in need of updated materials. The Elective Science Adoption Committee used Glendale Unified School District textbook evaluation rubrics and the CA NGSS Toolkit for Instructional Materials Evaluation (TIME) to evaluate and recommend instructional materials. Team members evaluated instructional materials for the subject that they teach on three separate days.

- November 16, 2021 - AP Chemistry
 - Zhenik Avetyan (Hoover)
 - Nabila Jahshan (Glendale)
 - Anna Mkrchyan (Clark Magnet)
 - Julie Patton (Crescenta Valley)

- November 17, 2021 - AP Environmental Science, Marine Biology, Kinesiology
 - Christina Engen – AP Environmental Science (Crescenta Valley)
 - Dominique Evans-Bye – AP Environmental Science (Clark Magnet)
 - Michelle Reyes – Marine Biology (Glendale)
 - Susan Smith – Kinesiology (Crescenta Valley)

- November 18, 2021 – Physiology
 - Vickie Caplinger (Hoover)
 - Dawn Franck (Crescenta Valley)
 - Talin Arakelian (Glendale)

Teaching and Learning Secondary Science Teacher Specialist, Avik Yahiyayan, facilitated the evaluation and adoption process. The adoption process had eight steps, which included: pre-screen, content and standard alignment, program organization, assessment, universal access, instructional planning and support, appropriate supplemental instructional materials, and appropriate level of rigor for target audience. Each step of the process was scored based on rubrics aligned with the TIME toolkit.

Throughout the process, teachers came to a common understanding of the rubric components, indicators, and score values. Additionally, teachers learned the process used for developing consensus on individual lessons and units as a whole to provide rubric-based evidence for high-quality science instructional materials.

Recommendations

The Elective Science Adoption Committee reached consensus and made a recommendation to the Science CSC. The Science CSC approved the recommendation of the adoption and implementation for the following instructional materials in high school elective science courses on January 24, 2022:

- **AP Chemistry:** Cengage - Chemistry 10th ed. by Zumdahl for all high schools
- **AP Environmental Science:** BFW - Environmental Science 3rd ed. by Friedland for Crescenta Valley and Clark Magnet High Schools
- **Marine Biology:** McGraw Hill - Marine Science 2nd ed. by Peter Castro for Glendale High School
- **Kinesiology:** McGraw Hill - Manual of Structural Kinesiology 21st ed. by R.T. Floyd for Crescenta Valley High School
- **Honors Physiology:** McGraw Hill - Hole's Human Anatomy & Physiology 16th ed. by Welsh for Crescenta Valley, Glendale, and Hoover High Schools
- **Regular Physiology:** McGraw Hill - Hole's Human Anatomy and Physiology 2e HS edition, by Welsh for Crescenta Valley, Glendale, and Hoover High Schools

The textbooks were posted for public review and comment for a two-week period and then the recommendation was presented to secondary principals for their review and recommendation. No public comments were offered to share with the principals. All secondary principals approved the recommendation to the Superintendent for approval of the six textbooks listed above.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 7

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Debra E. Rinder, Executive Director, Special Education

SUBJECT: **Approval of Additional Services Agreement Between Glendale Unified School District and Comprehensive Therapy Associates, Inc.**

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and Comprehensive Therapy Associates, Inc. in an amount not to exceed \$400,000 to provide speech/language therapy, assistive technology, occupational/physical therapy, and psychological services to meet the needs of students for the remainder of the 2021-22 school year.

Comprehensive Therapy Associates, Inc. is an agency that provides speech/language therapy, assistive technology, occupational/physical therapy, and psychological services to special education students.

At its meeting of July 13, 2021, the Board of Education approved a contract with Comprehensive Therapy Associates, Inc. in the amount of \$400,000. Due to the vacancies created by staff on leave as well as increased staffing demand, it is estimated that an additional \$400,000 will be needed to cover services needed for the remainder of the 2021-2022 school year.

Special Education resources will be used to pay for these services.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services (“Agreement”) made and entered into by and between the Glendale Unified School District (“District”), a public entity, and Comprehensive Therapy Associates, Inc, herein after referred to as (“Contractor”).

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about February 23, 2022 and will diligently perform as required and complete performance by June 30, 2022.

2. **Scope of Services**

Provides Speech and Assessments

Contractor’s specific program and services performed is described in “Scope of Work” attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement a set for in Addendum A “Scope of Work.” District shall pay Contractor the amount set forth in Addendum B “Cost Proposal” according to the following terms and conditions: \$400,000.00 (Four hundred thousand).

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B “Cost Proposal” and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor’s employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. **Joint Employer**

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. **Contractor's Employee Processing**

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearance:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. **Conduct on District Premises**

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. **Anti-Discrimination**

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. **Indemnification**

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. **Insurance**

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Automobile Liability Insurance - Any Auto Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. **Notice**

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

Comprehensive Therapy Associates, Inc
1017 N. Lake Street
Burbank, CA 91502
ATTN: Niki Daduryan

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. **Assignment**

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. **No Rights in Third Parties**

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. **Integration/Entire Agreement of Parties**

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. **Submittal of Documents**

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. **Force Majeure Clause**

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non- performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.

32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Name: Comprehensive Therapy Associates, Inc

By: _____
Signature

Niki Daduryan
Print Name

Director
Title

Dated: _____, 2022

By: _____
Signature

Niki Daduryan
Print Name

Director
Title

Dated: _____, 2022

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.: _____

Address: 1017 N. Lake Street
Burbank, CA 91502

Employer Identification Number:
46-0805726

Telephone: (877)282-7799

Email: ndaduryan@gusd.net

Type of Business Entity:

- Individual
- Sole Proprietorship
- Partnership
- Limited Partnership
- Corporation, State: California
- Limited Liability Company

Other: _____

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature

Dr. Kelly King

Print Name

Assistant Superintendent Educational Services

Title

Dated: _____, 2022

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Consultant, as needed, to provide speech, assessments and IEP services to Special Education students.

ADDENDUM B

“Cost Proposal”

Rates:

SLP: \$90/hour

SLPA: \$65/hour

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date: _____

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT “B”
FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services (“Agreement”).

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor’s services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor’s employees, subcontractors, agents, and subcontractors’ employees or agents (“Employees”) regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have NO CONTACT with pupils.
- The Contractor, its employees, and subcontractors will have LIMITED CONTACT with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than LIMITED CONTACT with pupils but will assure that ONE (1) OR MORE of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
Check all methods to be used:
- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (*Fingerprint Certification List*).**

- 3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.
- The services provided by the Contractor are for an “EMERGENCY OR EXCEPTIONAL SITUATION,” such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable.” [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor’s employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor’s sole responsibility to maintain, update, and provide the District with current “Fingerprint and Criminal Background Check Certification,” along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date: _____

Name of Contractor or Company: _____

Representative’s Name and Title: _____

Signature: _____

EXHIBIT "C"
NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID
(Public Contract Code section 7106)

The undersigned declares:

I am the _____ of _____, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____ [date], at _____ [city], _____ [state].

Signature

Print Name

**EXHIBIT “D”
TUBERCULOSIS CLEARANCE**

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the _____ (“Contractor”) currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor’s responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors’ employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor’s Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date: _____

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

EXHIBIT “E”

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the _____ (“Contractor”) currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District’s school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District’s school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District’s school sites to participate in regular COVID-19 testing in compliance with the District’s current testing protocols. Contractor’s employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor’s responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

Date: _____

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 8

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Debra E. Rinder, Executive Director, Special Education

SUBJECT: **Approval of Additional Services Agreement Between Glendale Unified School District and The Genesis Group, Inc.**

The Superintendent recommends that the Board of Education approve an additional services agreement between Glendale Unified School District and The Genesis Group, Inc. in an amount not to exceed \$100,000 to provide speech therapy services to meet the needs of students for the remainder of the 2021-22 school year.

The Genesis Group, Inc. is an agency that provides speech/language pathologists and speech/language pathology assistants. At its meeting of July 13, 2021, the Board of Education approved a contract with The Genesis Group, Inc. in the amount of \$120,000. Due to the vacancies created by staff on leave as well as increased staffing demand, it is estimated that an additional \$100,000 will be needed to cover services needed for the remainder of the 2021-2022 school year.

Special Education resources will be used to pay for these services.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services ("Agreement") made and entered into by and between the Glendale Unified School District ("District"), a public entity, and The Genesis Group, Inc, herein after referred to as ("Contractor").

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about February 25, 2022 and will diligently perform as required and complete performance by June 30, 2022.

2. **Scope of Services**

Provides Psychological and Speech Services

Contractor's specific program and services performed is described in "Scope of Work" attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement as set forth in Addendum A "Scope of Work." District shall pay Contractor the amount set forth in Addendum B "Cost Proposal" according to the following terms and conditions: \$100,000.00 (One hundred thousand).

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B "Cost Proposal" and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. **Joint Employer**

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. **Contractor's Employee Processing**

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearance:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. Conduct on District Premises

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. Anti-Discrimination

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. Indemnification

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. Insurance

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. **Notice**

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

The Genesis Group, Inc
2625 Townsgate Road Suite 330
Westlake Village, CA 91361
ATTN: Dion Scott

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. **Assignment**

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. **No Rights in Third Parties**

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. **Integration/Entire Agreement of Parties**

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. **Submittal of Documents**

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. **Force Majeure Clause**

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.

32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Name: The Genesis Group, Inc

By: _____
Signature
Dion Scott
Print Name

Vice President of Operations
Title
Dated: _____, 2022

By: _____
Signature
Jasmin Garcia
Print Name

Manager, Accounting & Finance
Title
Dated: _____, 2022

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.: _____

Employer Identification Number:
83-4326065

Address: 2625 Townsgate Road Suite 330
Westlake Village, CA 91361

Telephone: (877)720-6711
Email: thegenesisgroupinc.net

Type of Business Entity:
 Individual
 Sole Proprietorship
 Partnership
 Limited Partnership
 Corporation, State: California
 Limited Liability Company
Other: _____

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature

Dr. Kelly King

Print Name

Assistant Superintendent Educational Services

Title

Dated: _____, 2022

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Consultant, as needed, to provide psychological services, speech, physical and occupational therapy, assessments and IEP services to Special Education students.

ADDENDUM B

“Cost Proposal”

Rates:

SLP: \$87/hour

SLPA: \$65/hour

Psychologist: \$95/hour

Occupational Therapist: \$87/hour

Occupational Therapist Assistant: \$65/hour

Special Education Teachers: \$68 - \$73 per hour (TBD)

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date: _____

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B"

FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services ("Agreement").

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have **NO CONTACT** with pupils.
- The Contractor, its employees, and subcontractors will have **LIMITED CONTACT** with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than **LIMITED CONTACT** with pupils but will assure that **ONE (1) OR MORE** of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
Check all methods to be used:

- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (*Fingerprint Certification List*).**

- 3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.
- The services provided by the Contractor are for an "EMERGENCY OR EXCEPTIONAL SITUATION," such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable." [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor's employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification," along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date: _____

Name of Contractor or Company: _____

Representative's Name and Title: _____

Signature: _____

EXHIBIT "C"

**NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID**

(Public Contract Code section 7106)

The undersigned declares:

I am the _____ of _____, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____ [date], at _____ [city], _____ [state].

Signature

Print Name

EXHIBIT "D"
TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the _____ ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date: _____

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

EXHIBIT "E"

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the _____ ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District's school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor's responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Name of Contractor: _____

Signature: _____

Print Name and Title: _____

Date: _____

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 9

TO: Dr. Vivian Ekchian, Superintendent

FROM: Dr. Kelly King, Assistant Superintendent, Educational Services

SUBMITTED BY: Dr. Narineh Makijan, Director, College & Career Division, Career Technical Education

SUBJECT: Approval of Services Agreement with Bayha Group

The Superintendent recommends that the Board of Education approve a services agreement between Glendale Unified School District and Bayha Group in the amount of \$75,000 to provide work-based learning opportunities for Glendale Unified School District high school students in Summer 2022.

The Glendale Unified School District (GUSD) K12 Strong Workforce Program (SWP) application, Guided Pathways to Prepare Students for 21st Century Demands, indicated work-based learning activities as one of its main goals and objectives detailed in the program description. The Career and Technical Education (CTE) department has provided teachers in grades 6-12 the opportunity to utilize Nepris, a work-based learning tool accessible virtually to all students. To expand and complete the SWP program objective, staff recommends contracting with Bayha Group to build a robust work-based learning program for GUSD students, to include internships, guest speakers, mock interviews, and career readiness activities. The work-based learning (WBL) program is one of the goals and strategies outlined in the SWP application.

Bayha Group will partner with Glendale Unified School District to offer a Summer Work-Based Learning (WBL) Program and workshops to prepare for the internship summer opportunities. The Workplace Intelligence (WQ) workshops prior to the start of the internship will be open to anyone in a CTE pathway and Capstone course, from March to August 2022. The internship program will be open to 20 students who participate in a CTE pathway and Capstone course. Selected interns will collaborate on work-based learning projects for 7 weeks led by industry professionals. These Industry Leads will mentor interns in career exploration, industry knowledge, and Workplace Intelligence skills (WQ).

Following are the details of the Glendale Unified School District Summer WBL Program:

1. Workplace Intelligence (WQ) workshops will be available to anyone in a CTE pathway and Capstone course.
2. Twenty (20) spots will be available to students who participate in a CTE pathway and Capstone course during the summer.
3. Prospective interns will complete an online application that includes a customized resume and personal statement.
4. Industry professionals hired and paid by Bayha Group to be Industry Leads will review, interview, and hire interns based on their online application and resume.
5. Hired interns will collaborate with Leads to learn:
 - Workplace intelligence to include self-awareness of skills and strengths; employee onboarding; understanding appropriate workplace attire; time management; awareness of workplace expectations; email etiquette; professional written, phone, and video conference correspondence; and establishing, managing, and completing excellent, high-quality deliverables.
 - Work-based learning to include career exploration, hands-on project development, and portfolio showcase presentation.
6. Hired interns will receive a compensation of \$1,800 for their internship experience, paid by Bayha Group.

The K12 Strong Workforce Program Grant will fund the Bayha Group services agreement in the amount of \$75, 000 for the Summer Work-Based Learning Program.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services (“Agreement”) made and entered into by and between the Glendale Unified School District (“District”), a public entity, and Bayha Group, herein after referred to as (“Contractor”).

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about March 1, 2022 and will diligently perform as required and complete performance by August 5, 2022.

2. **Scope of Services**

Summer Work-Based Learning (WBL) Program

Contractor’s specific program and services performed is described in “Scope of Work” attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement a set for in Addendum A “Scope of Work.” District shall pay Contractor the amount set forth in Addendum B “Cost Proposal” according to the following terms and conditions: \$75,000 fixed price.

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B “Cost Proposal” and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor’s employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. Joint Employer

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. Contractor's Employee Processing

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearanc:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. Conduct on District Premises

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. Anti-Discrimination

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. Indemnification

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. Insurance

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. Notice

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

Bayha Group
7875 Highland Village Pl., Suite B102-383
San Diego, CA 92129
Attn: June Bayha, CEO

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. Assignment

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. No Rights in Third Parties

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. Integration/Entire Agreement of Parties

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. Submittal of Documents

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. Force Majeure Clause

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non- performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.


32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

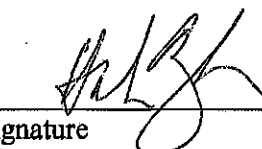
Company Name: Bayha Group

By: 
Signature

June Bayha
Print Name

CEO
Title

Dated: February 23, 2022

By: 
Signature

Harlen Bayha
Print Name

CFO
Title

Dated: February 23, 2022

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.:

Employer Identification Number:
47-5575161

Address: 7875 Highland Village Pl., Suite B102-383
San Diego, CA 92129

Telephone: 858.837.1360

Email: june@bayhagroup.com

Type of Business Entity:
 Individual
 Sole Proprietorship
 Partnership
 Limited Partnership
 Corporation, State: CA
 Limited Liability Company

Other: _____

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature

Dr. Kelly King

Print Name

Assistant Superintendent

Title

Dated: March 9, 2022

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Please see attached Scope of Work and timeline

ADDENDUM B

“Cost Proposal”

Please see attached Scope of Work

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

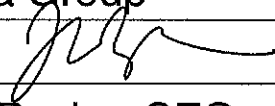
Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date: 2/23/22

Name of Contractor: Bayha Group

Signature: 

Print Name and Title: June Bayha, CEO

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B"

FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services ("Agreement").

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have NO CONTACT with pupils.
- The Contractor, its employees, and subcontractors will have LIMITED CONTACT with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than LIMITED CONTACT with pupils but will assure that ONE (1) OR MORE of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
Check all methods to be used:

- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (Fingerprint Certification List).**

- 3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.
- The services provided by the Contractor are for an "EMERGENCY OR EXCEPTIONAL SITUATION," such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable." [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor's employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification," along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date: February 23, 2022

Name of Contractor or Company: Bayha Group

Representative's Name and Title: June Bayha, CEO

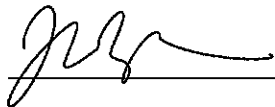
Signature: 

EXHIBIT "C"
NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID
(Public Contract Code section 7106)


The undersigned declares:

I am the CEO of Bayha Group, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on February 23, 2022 [date], at San Diego [city], California [state].



Signature

June Bayha

Print Name

EXHIBIT "D"
TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Bayha Group ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

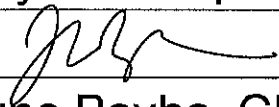
Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date: February 23, 2022

Name of Contractor: Bayha Group

Signature: 

Print Name and Title: June Bayha, CEO

EXHIBIT "E"

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Bayha Group ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District's school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor's responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Name of Contractor: Bayha Group

Signature: 

Print Name and Title: June Bayha, CEO

Date: February 23, 2022

Glendale Unified School Summer Work-Based Learning (WBL) Scope of Work

OVERVIEW

Bayha Group will partner with Glendale Unified School District to prepare and implement a Summer Work-Based Learning (WBL) Program. The Workplace Intelligence (WQ) workshops prior to the start of the internship will be open to anyone in a CTE pathway and Capstone course.

The internship program will be open to 20 students who participate in a CTE pathway and Capstone course. Selected interns will collaborate on work-based learning projects for 7 weeks led by industry professionals. These Industry Leads will mentor interns in career exploration, industry knowledge, and Workplace Intelligence skills (WQ).

PROPOSED SCOPE OF WORK TIMELINE

The activities outlined here represent March 1, 2022 to August 5, 2022.

PROPOSED ACTIVITIES AND BUDGET

The details of the Glendale Unified School District Summer WBL Program include:

- Workplace Intelligence (WQ) workshops will be available to anyone in a CTE pathway and Capstone course.
- 20 spots will be available to students who participate in a CTE pathway and Capstone course during the summer.
- Prospective interns will complete an online application that includes a customized resume and personal statement.
- Industry professionals hired and paid by Bayha Group to be Industry Leads will review, interview, and hire interns based on their online application and resume.
- Hired interns will collaborate with Leads to learn:
 - Workplace intelligence to include self-awareness of skills and strengths; employee onboarding; understanding appropriate workplace attire; time management; awareness of workplace expectations; email etiquette; professional written, phone, and video conference correspondence; and establishing, managing, and completing excellent, high-quality deliverables.
 - Work-based learning to include career exploration, hands-on project development, and portfolio showcase presentation.

- o Communication mastery; diversity, equity, and inclusion; and leadership in teams and as individual contributors

Bayha Group will likewise implement and manage **College Admissions Academy** from June to August 2022. College Admissions Academy will support students in writing the UC personal insight questions and is open to any intern who completed the Summer Internship Program.

The proposed budget is \$75,000 beginning March 1, 2022 to August 5, 2022, as a fixed price contract.

Bayha Group Activity (Design, Curate, Set Up Summer Internship Program)	Timeline	Budget Amount
<p>Design Summer WBL Program Set Up</p> <ul style="list-style-type: none"> • Design structure, parameters, and timeline for Summer WBL Program Set Up <ul style="list-style-type: none"> o Marketing and application available to who participate in a CTE pathway and Capstone course o WBL job descriptions from each Industry Lead o Create online application to include questionnaire for why they want to participate in Summer WBL Program, customized resume o Develop interview protocols for Industry Leads • Summer Internship Program 7-week Guidelines, Logistics, Technology for Industry Leads <ul style="list-style-type: none"> o Bayha Group management of the Industry Leads includes: <ul style="list-style-type: none"> ▪ Background checks ▪ Written guidelines, expectations, and timeline for Industry Leads in working with interns o Weekly check-in meetings with all Industry Leads via Zoom o Daily survey from all interns for ongoing feedback and shared with Industry Leads o Co-Designer Leads (previous summer interns rehired) attendance and support at all Deep Dive sessions o Weekly Reflection Journals collected from all interns and shared with Deep Dive Leads 	<p>March - May 2022</p>	<p>\$4,989</p>
<p>Curate and Manage Industry Professionals to be Industry Leads</p> <ul style="list-style-type: none"> • Curate and manage industry professionals with clear performance expectations for Industry Leads to include: <ul style="list-style-type: none"> o On-going mentoring 	<p>March 2022 -- August 2022</p>	<p>\$2,160</p>

<ul style="list-style-type: none"> o Work-based learning (WBL) aligned to industry standards for entry-level workers o Final Intern project deliverable to add to portfolio o Expo event for all interns to share final products 		
Provide WBL session with in-person and virtual Workplace Intelligence Workshops <ul style="list-style-type: none"> • Bayha Group will provide sessions on: <ul style="list-style-type: none"> o <i>Leadership is a Choice</i> workshop o <i>Communication Mastery</i> workshop (in-person) o <i>How to Stand Out with Your Resume</i> workshop o <i>Creating LinkedIn Profiles</i> workshop o <i>Interviewing Tips</i> workshop 	May – June 2022	\$3,886
Staff time to manage WBL experiences	June – July 2022	\$36,000

Employer Activity (Bayha Group Manages)	Timeline	Budget Amount
Student Employee Engagement Project Manage Summer WBL Program Planning <ul style="list-style-type: none"> • Onboarding process with students; Weekly meetings with Bayha Group: <ul style="list-style-type: none"> o Parental paperwork o Pre-interview communication o Hiring communication and paperwork o Email addresses o Program expectations and policies o Human Resources functions o Check-ins for progress and challenges o Meeting logistics o Engage students in the online community of practice 	May – June 2022	\$5,104
Industry Leads Engagement <ul style="list-style-type: none"> • Curate, recruit, vet, and secure industry leaders to be Industry Leads • Advise on contract process and procedure • Review contract paperwork, amounts, alignment with grant • Train on pedagogy and working with youth • Screen and coach projects and activities • Mentor throughout program • Provide methods for effective feedback • Lead continuous quality improvement • Guide grant documentation efforts • Engage Leads in the online community of practice 	March 2022	\$6,373

Bayha Group Activity	Timeline	Budget Amount
Project Manage Summer WBL Program 7-week Implementation	March – August 2022	\$5,126

<ul style="list-style-type: none"> ● Oversee logistics and communication with all Summer Internship Program interns and Industry Leads ● Obtain parental permission for intern participation ● Provide and implement technology for hosting meetings, email addresses, file management, project management, etc. ● Maintain online community of practice ● Conduct onboarding and provide an overview of expectations throughout the internship including: <ul style="list-style-type: none"> ○ Attendance ○ Communication ○ Meeting deadlines ● Administer and analyze surveys throughout the internship ● Disseminate daily surveys and reflection journals to Deep Dive Leads and mentor their efforts for continuous quality improvement 		
<p>Project Manage Showcase</p> <ul style="list-style-type: none"> ● Coordinate and host platform for interns to present their final project ● Promote Showcases on social media platforms ● Invite key GUSD stakeholders and industry leaders ● Livestream, record, and edit showcase presentations as deliverables that can be shared on social media 	July 2022	\$1,480
<p>Design and Implement In-person Celebration</p> <ul style="list-style-type: none"> ● Secure facility ● Plan and implement event 	August 2022	\$1,468
<p>Project Manage Offboarding</p> <ul style="list-style-type: none"> ● Conduct and analyze final survey ● Present survey results to GUSD stakeholders 	July 2022	\$2,240
<p>Collect and Analyze Intern-level Surveys and Reflection Journals</p> <ul style="list-style-type: none"> ● Provide findings from surveys and reflection journals to GUSD School Board and other stakeholders 	July 2022	\$3,226
<p>Technology Expenses</p> <ul style="list-style-type: none"> ● Customized Intranet site ● Zoom ● Individual intern email addresses and Google drive accounts ● Box ● Microsoft 365 ● Airtable database ● Slack ● Trello ● Mural ● Miro ● Gusto 	January 2022 – July 2022	\$1,925
<p>Project Manage and Implement College Admissions Academy</p> <ul style="list-style-type: none"> ● Recruit participants from the Summer Internship Program as well as others interested in working with a writing coach 	June 2022 - August 2022	\$1,023

BAYHA

G R O U P

<ul style="list-style-type: none">• Coordinate with summer schedules and schedule the sessions with the writing coach• Be available to answer any parent and participant questions about the program• Collect and analyze participant's first draft and compare to the final version to assess learning and change over time• Develop and distribute recruitment materials• Gather all participant sign-in information for data to assess optimal number of sessions and potential impact of sessions• Create and implement pre-survey and post-survey for participants to collect data about the colleges they plan to apply to before the sessions and another survey after the sessions to find out where they actually applied		
TOTAL PROPOSED BUDGET		\$75,000

Bayha Group Personnel include:

- June Bayha - Project Director and Quality Assurance
- Project Manager
- Industry Outreach Liaison
- Data Analyst
- Technology Specialist
- Writing Coach
- 12 Co-Designers

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 10

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Narineh Makijan, Director, College & Career Division, Career Technical Education

SUBJECT: **Acceptance of K12 Strong Workforce Program Pathway Improvement-Round 4 Funds**

The Superintendent recommends that the Board of Education accept \$928,118 from the K12 Strong Workforce Pathway Improvement Plan-Round 4 Funds for the 2021-22 school year.

The California Community Colleges Chancellor's Office – Division of Workforce and Economic Development, in partnership with California Department of Education, formally announced the 2021-2022 funding awards for the K12 Strong Workforce Program Round 4. Glendale Unified School District was awarded \$928,118 for the pathway improvement plan, Expanding CTE for Student Success.

The K12 Strong Workforce funds will be used to work in partnership with community college partners to ensure that programs place primary emphasis on improving academic and technical skills and integrating academic and technical content. It will be used to develop Programs of Study that reflect all aspects of an industry and ensure that students are not restricted in their postsecondary and career pursuits. It will also emphasize application of technology in Career Technical Education (CTE) programs, regardless of industry area, to ensure that emerging technologies are included in the CTE programs.

Program Objectives:

1. The Strong Workforce Program 4 funds from the California Community Colleges Chancellor's Office (CCCCO) will expand and scale all 27 of its CTE pathways in 12 industry sectors: Hospitality, Tourism & Recreation; Education; Child Development & Family Services; Arts, Media, and Entertainment (CC's Information Communications Technologies/Digital Media); Transportation;

Public Services; Health Science and Medical Technology; Fashion and Interior Design; Engineering and Architecture; Business and Finance; Building and Construction Trades; and Manufacturing and Product Development. The District seeks Glendale Community College (GCC) as a partner to enhance dual enrollment opportunities, articulation to CTE courses, student outreach, and college and career planning to be bolstered in the District's 18 middle school pathways.

2. GUSD will focus on the strategies College and Career Exploration and Work Based Learning (WBL) and strengthening and scaling pathways to maintain and sustain industry relevance in high-demand, well-paying careers in priority sectors aligning with LA/OC SWP regional planning. The District's pathways cut across regional priority sectors, including the regional "emerging" sector Retail, Hospitality, and Tourism, an area of focus for the District as it plans to enhance Hoover High School's Food Service and Hospitality pathway with new, industry-standard culinary/kitchen equipment.
3. The District will partner with GCC Career Education (CE) program to:
 - a. Facilitate collaboration and college and career exploration via CE counselor advising and related activities for GUSD students.
 - b. Strengthen and build support systems at GCC to assist GUSD in the area of CE program outreach, career pathway presentations and general career advising.
 - c. Leverage existing degree and certificate programs to align with GUSD's 27 pathways.
 - d. Offer dual enrollment and/or articulation opportunities as well as industry-recognized certification in alignment with GUSD pathways.
 - e. Align college-level sequence of courses with GUSD's introductory/intermediate/advanced level CTE courses to create coherent, seamless transitions to further post-secondary work and successful advancement into entry-level careers.
4. Funds will also be used to:
 - a. Continue formalized career exploration programs such as Xello career exploration (tool available for all students in grades 6-12), WorkWonder/Glendale Internship program (grades 10-11), and Individual Middle/High School College and Career Planning Guide.
 - b. Pay for Career and Technical Student Organization (CTSOs) membership fees for student participation in leadership opportunities, certifications, competitions, and field trips that promote career exploration and guidance

- opportunities for all CTE pathway learners.
- c. Continue to fund the USC College Advising Corps partnership and contract.
- d. Train CTE teachers to use new equipment.
- e. Expand WBL through industry connections with faculty externships, job shadowing, mentoring, and student visits to job sites.
- f. Enhance existing Engineering and Manufacturing pathway (AM sector) at Glendale High School (GHS) with animatronic makerspace in collaboration with Garner Holt Education.
- g. Update to industry-standard equipment for students in the Culinary Program at Hoover High School (HHS) and Sports Medicine (Health sector) at Crescenta Valley High School (CVHS).

The terms of the K12 Strong Workforce Program Improvement Plan are from January 1, 2022, through June 30, 2024.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 11

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access, and Family Engagement

SUBJECT: **Approval for the Purchase of the New Gifted and Talented Education (GATE) Screening Tool – Naglieri Nonverbal Ability Test 3 (NNAT3)**

The Superintendent recommends that the Board of Education approve the purchase of the new Gifted and Talented Education (GATE) screening tool – Naglieri Nonverbal Ability Test 3 (NNAT3) in the amount of \$83,490 to test all students in Grades 3-5.

An Information Report was presented to the Board of Education at the December 14, 2021, Board Meeting providing an overview of the process that the Gifted and Talented Education (GATE) Task Force used to recommend and adopt the Naglieri Nonverbal Ability Test 3 (NNAT3) as a universal online screening tool to determine student eligibility for GATE services, and to replace the previously used Otis-Lennon School Ability Test (OLSAT).

The NNAT test is a nonverbal measure of general ability that yields a norm-based score, helpful in identifying students with the potential for advanced scholastic achievement. NNAT provides a nonverbal, culturally neutral assessment of general ability that is ideal for use with a diverse student population. With the use of progressive matrices across grade levels, this versatile test is well-suited for identifying gifted and talented students. The test features pictorial direction and requires no spoken or written language, making it particularly useful for assessing minority students and those who might be English learners or who may have limited academic skills.

The total cost of the NNAT3 for the 2021-22 school year is \$83,490 to test all GUSD students in Grades 3-5 and will be covered by funds from the Local Control Funding Formula (LCFF).

Implementation Years	2021-22	2022-23 and thereafter
Grade Levels Administered	3rd, 4th, 5th - all students, to accommodate those who missed the opportunity due to cancelation of GATE identification during the pandemic 6th, 7th, 8th - by staff or parent recommendation	3rd only 4th-8th - only students who were not in GUSD in 2021-22 <u>and</u> are recommended by staff or parent
Test Duration	30 minutes, timed	30 minutes, timed
Testing Format	Computer-based using Chromebooks Group Administration	Computer-based using Chromebooks Group Administration
Test Scoring	Automatic in the system	Automatic in the system
Testing Window	March to May (schools will select the dates for each grade level within the window)	January to March (schools will select the dates for each grade level within the window)
Parent Notification	Parents will be notified through a letter sent by the school Parents may choose to opt out of the test by submitting their request in writing	Parents will be notified through a letter sent by the school Parents may choose to opt out of the test by submitting their request in writing
Test Administration	Classroom teacher administers to the whole class Site GATE coordinator/Teacher Specialist conduct make-ups	Classroom teacher administers to the whole class Site GATE coordinator/Teacher Specialist conduct make-ups
Cost	Approximately \$83,490 at \$11.50 per student*, funded through LCFF (LCAP Goal 1, Action 6)	Approximately \$28,200 (pending annual enrollment in 3rd grade) at \$11.50 Per student*, funded through LCFF (LCAP Goal 1, Action 6)

*Any unused tests will be rolled-over to the following school year.

NNAT3 is a nationally utilized screener for GATE. Some of the districts in California include:

Adelanto Elementary School District	Redondo Beach Unified
Alvord Unified	Sacramento City Unified
Azusa Unified	San Bernardino City Unified
Bellflower Unified	San Gabriel Unified
Capistrano Unified	San Leandro Unified
Chino Valley Unified	Saugus Union
Corona Norco Unified	Torrance Unified
Fairfield-Suisun Unified	Tracy Unified
Ocean View School District	Turlock Unified
Palos Verdes Peninsula Unified	Tustin Unified

Upon administration of the test, the GATE Task Force will evaluate implementation and outcomes and make necessary modifications to the procedures. The team will also engage in determining effective differentiation practices and tools to support instruction of GATE students, and on methods for building capacity for teachers in working with this student group.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

ACTION REPORT NO. 12

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Darneika Watson, Chief Human Resources & Operations Officer

SUBJECT: **Title 5, Temporary Athletic Team Coach Certification 2021-2022**

The Superintendent recommends that the Board of Education approve the Temporary Athletic Team Coach Certification for the 2021-2022 school year to be submitted to the State Board of Education verifying that the provisions of Title 5, California Code of Regulations, Section 5593 have been met.

It is requested that the Board of Education certify that the Glendale Unified School District has met the conditions set forth in Title 5, Section 5593. Pursuant to Board Policy 4127/4227/4327, any non-certificated employee or volunteer who works with students in a District-sponsored interscholastic athletic program shall, prior to beginning their duties, submit to the Superintendent or designee either an Activity Supervisor Clearance Certificate issued by the Commission on Teacher Credentialing or a Department of Justice and Federal Bureau of Investigation criminal background clearance through the District. (Education Code 49024)

Following the selection of a temporary athletic team coach, the Superintendent or designee shall certify to the Board, at the next regular Board meeting or within 30 days, whichever is sooner, that the coach meets the qualifications and competencies required by 5 CCR 5593. Each year, the Board shall certify to the State Board of Education that the provisions of 5 CCR 5593 have been met. (5 CCR 5594)

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

TEMPORARY ATHLETIC TEAM COACH CERTIFICATION

2021 – 2022

TO THE STATE BOARD OF EDUCATION

Per Title 5, California Code of Regulations, Section 5594:

The governing board of each local school district shall certify to the State Board of Education that the provisions of Section 5593 have been met.

LOCAL SCHOOL BOARD CERTIFICATION:

I hereby certify that the school district has met the conditions set forth in Title 5, Section 5593.

President
Glendale Unified School District
Board of Education

Date

Mail signed forms to:

State Board of Education/California Department of Education
Attn: Temporary Athletic Team Coach Certificates
Standards Implementation Support Office
1430 N Street, Suite 4309
Sacramento, CA 95814

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 1

TO: Board of Education
FROM: Dr. Vivian Ekchian, Superintendent
PREPARED IN: Office of the Superintendent
SUBJECT: **Minutes**

The Superintendent recommends that the Board of Education approve the Minutes, as listed:

- a) Regular Meeting No. 15, February 15, 2022
- b) Special Meeting No. 16, March 1, 2022

GLENDALE UNIFIED SCHOOL DISTRICT
223 N. Jackson Street
Glendale, California 91206-4380

BOARD OF EDUCATION MEETING NO. 15
UNADOPTED MINUTES
REGULAR MEETING, February 15, 2022

CALL TO ORDER AND ROLL CALL

The regular meeting of the Glendale Unified School District Board of Education was called to order by Mr. Shant Sahakian, president of the Board of Education, at 5:05 p.m., on Tuesday, February 15, 2022, in the Board Room at the Administration Center, 223 N. Jackson Street, Glendale, California. The following members were present for roll call: Mrs. Jennifer Freemon, Dr. Armina Gharpetian, Mr. Greg Krikorian, Ms. Nayiri Nahabedian, and Mr. Shant Sahakian.

The following administrators were present: Dr. Vivian Ekchian, Dr. Kelly King, Mr. Stephen Dickinson, Mr. David Greco, and Dr. Darneika Watson.

PLEDGE OF ALLEGIANCE

Michelle Tserunian, a 5th grade student at Marshall Elementary School, led the Pledge of Allegiance.

CERTIFICATE OF COMPLIANCE

Mr. Sahakian read the following statement: "To accommodate the requirements of Government Code §54954.2 and in accordance with the Brown Act revisions, I declare that the agenda for this meeting was posted on the bulletin boards in the lobby of the Administration Center and the GUSD website 72 hours prior to this meeting."

APPROVAL OF AGENDA ORDER

A motion was made Mr. Krikorian and seconded by Mrs. Freemon to approve the agenda order, as presented. Motion approved unanimously: AYES — Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

RECOGNITIONS

1. Daily High School recognized by California Department of Education as a Model Continuation High School

The Board of Education recognized Daily High School for being named a Model Continuation High School by the California Department of Education. The Model Continuation High School Recognition Program identifies and recognizes outstanding programs that provide comprehensive services to at-risk youth through the use of exemplary instructional strategies, flexible scheduling, and guidance and counseling services.

RECOGNITIONS (Continued)

2. Clark Magnet High School Students Win NASA TechRise Challenge

The Board of Education recognized students from Clark Magnet High School team CM (CH4) for winning the NASA TechRise Student Challenge. Students in the Honors Environmental GIS and GIS and Remote Sensing CTE classes won the opportunity to build and fly a payload on a high altitude balloon with Raven Aerostar.

3. Crescenta Valley High School Student Wins Poetry Out Loud Competition

The Board of Education recognized Vienna Panossian, an 11th grade student from Crescenta Valley High School, as the District's winner of the Poetry Out Loud competition. Vienna was also a finalist in the Los Angeles County Poetry Out Loud competition on February 9. Vienna recited the poems "Burning in the Rain" by Richard Blanco and "A Song in the Front Yard" by Glendolyn Brooks.

PRESENTATIONS

1. Career and Technical Education Month

February is Career and Technical Education Month. Glendale Unified School District's Career and Technical Education (CTE) programs are industry-aligned and enable all students to explore their college and career goals. CTE programs are dedicated to creating a district-wide culture where students are able to explore, select, and complete specific career pathways. With CTE, students gain knowledge, attitude, and skills to succeed in post-secondary education and careers.

2. Glendale Educational Foundation Teacher Grants

Glendale Educational Foundation presented the recipients of the 2021-2022 Teacher Grants. This year, Glendale Educational Foundation funded 10 projects submitted by 16 GUSD teachers.

STUDENT BOARD MEMBER REPORT

Student Board Member Brandon Doronila reported on activities and events around the district. The Student Advisory Council is having their Student Voice Panel on March 1 at Glendale High. The moderator is Shant Nazarian. Topics include increasing student engagement, health/wellness, and creating a positive campus environment. In lieu of the Middle School Leadership conference, they will be working with the middle schools individually this year. Glendale High Oratorical is March 4. Hoover High juniors hosted a movie night. Crescenta Valley High is having a spring event on March 5. He asked if indoor events are approved for students. Clark Magnet seniors are planning a trip to Catalina on March 5. He provided an update on CTE and Student Wellness Services events. He is excited to receive a student board member patch.

PUBLIC COMMUNICATIONS

1. Ani Toroyan, parent, spoke about the absurdity of COVID restrictions placed on the students, the harm it is doing on their mental health, and the loss of learning. Pass a resolution making masks optional.
2. Tamar Karacholian, parent, spoke against the mask mandate for students. We do not need to comply or enforce this mandate. It is time to allow families the choice to send their student to school with or without masks.
3. Beatris Khodadadi, parent, spoke against the mask mandate for students.
4. Annie Ayrapetyan, parent, spoke against the mask mandate for students. What would happen if our children come to school without a mask? We demand that masks, indoor and outdoor, be optional and the freedom of medical choice for their children.
5. Aneta Krpekyan, parent, said if Board members, Mayor Garcetti, and Governor Newsom can take photos without their masks, then her child can go to school without a mask. The Board has the power to make wearing a mask a choice.
6. Narine Tadevosyan, parent, said they have become data analysts. All they want to do is keep our kids safe and happy. If nothing changes, she is going to assume that the Board did not hear what our parents have said. We want our children unmask today.
7. Celena Mesa feels that staff is participating in harassment. Wearing masks are not healthy. She said when your child is not feeling well, submit a claim form to the district's insurance carrier.
8. Anna Keshishyan, parent, spoke against the mask mandate for students. She would like masks optional.
9. Liana Khashakyan, parent, spoke against the mask mandate for students. We need to unmask our kids and send them to school. Have them stand up for their rights.
10. Omry Maoz, parent, also believes that masks should be optional. He asked the Board to start developing a plan to move toward making masks optional. He suggested a survey be sent to parents.
11. Gissell Amranyan, classified employee for GUSD, asked the Board to reconsider their wages. Her job is physically and mentally challenging. She also translates and trains others, but is not compensated.
12. Sona Aivazi, classified employee, said our parents and community members do not know what their roles are. Social media is usually about teachers and students, not about classified employees. She spoke about wages for the classified employees.
13. Vergineh Keshishian, classified employee, said she is disappointed how the district is treating our classified personnel. Some of them don't take breaks because they have so much to do. District jobs are not that attractive because of the low pay.

PUBLIC COMMUNICATIONS (Continued)

14. Susan Stefan, classified employee, spoke about the hard-working classified staff. They are underpaid. School secretaries work hard to keep our schools running. COVID has added even more to their workday. The cost of living has been going up. She will not be here next year, but the decision has been made for her. She was told last week that unvaccinated employees would not have a job next year.
15. Melanie Renolo, Yard Duty Assistant, said her salary does not pay her college education, which it should. They are not being paid enough. Their wages are low.
16. Aimee Nicolas, LVN, said with COVID her duties have grown exponentially including mental health assistance. While many employees were working from home, many of them had to return to their position. The classified employees worked throughout the pandemic.
17. Leslie Dickson, parent, spoke in support of GTA and CSEA. GUSD has not kept up with COLA increases over the past few years. Our staff deserves a 10% raise and GUSD has the money to do it. Everyone has to do more work.
18. Pansy Sultan, parent, clarified that every person who attended the Super Bowl over the age of 5 had to be fully vaccinated in order to enter the SoFi Stadium. If all students in GUSD were vaccinated, we would be having a very different conversation right now. It has been an incredible two years for educators who have been asked to do more. GUSD should support GTA and CSEA wage proposals so we can retain our employees. We need to show them they are valued.

CLOSED SESSION

The Board recessed to Closed Session at 6:30 p.m. to discuss the following:

1. Conference with GUSD Labor Negotiators pursuant to Government Code Section 54957.6:
Agency designated representatives: Dr. Darneika Watson and Mr. David Greco
Employee organization: Glendale Teachers Association and California School Employees Association-Glendale Chapter No. 3.
2. Personnel matters relating to the discipline, dismissal and release of school-based employees pursuant to Government Code §54957
3. Threat to Public Services or Facilities (Government Code Section §54957)
Consultation with: Dr. Vivian Ekchian, Superintendent
4. Conference with Legal Counsel – Anticipated litigation – Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section §54956.9: One potential case

MINUTES: February 15, 2022 – Regular Board Meeting

CALL TO ORDER/RETURN TO REGULAR MEETING

The meeting reconvened at 8:36 p.m.

REPORTING OUT OF CLOSED SESSION

No action was taken during Closed Session.

SUPERINTENDENT'S UPDATE

1. Public Health COVID-19 Safety Update
2. Building Healthy Communities

INFORMATION

1. District Budget and Employee Compensation Report
2. Supplement to the Annual Update to the 2021-22 Local Control and Accountability Plan (LCAP) and Mid-Year LCAP Data and Expenditures Update
3. Proposed Revisions to Board Policy and Administrative Regulation 6142.7 - Physical Education and Activity
4. Proposed Elective Science Instructional Material Adoption Recommendation
5. Acknowledgements of Service

The above reports were presented for information only; no action was taken.

ACTION REPORTS

1. 2022 California School Boards Association (CSBA) Delegate Assembly Election

It was moved by Mr. Krikorian and seconded by Dr. Gharpetian to vote for Shant Sahakian and Gary Scott for CSBA Delegate Assembly Region 23-A. Motion approved by the following vote: AYES—Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

2. Award of Contract to A&B Construction for HVAC Improvement Project at Wilson Middle School

It was moved by Dr. Gharpetian and seconded by Mr. Krikorian to approve Action Report No. 2, as recommended. Motion approved by the following vote: AYES—Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

MINUTES: February 15, 2022 – Regular Board Meeting

ACTION REPORTS (Continued)

3. Award of Contract to AMB Group, Inc. for HVAC Improvement Project at Rosemont Middle School

It was moved by Mr. Krikorian and seconded by Mrs. Freemon to approve Action Report No. 3, as recommended. Motion approved by the following vote: AYES—Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

4. Approval of Service Agreement with Hey Tutor, Inc.

It was moved by Mr. Krikorian and seconded by Mrs. Freemon to approve Action Report No. 4, as recommended. Motion approved by the following vote: AYES—Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

CONSENT CALENDAR

1. Minutes
 - a. Regular Meeting No. 14, February 1, 2022
2. Certificated Personnel Report No. 12
3. Classified Personnel Report No. 12
4. Warrants totaling \$27,447,510.98 for January 1, 2022 through February 10, 2022
5. Purchase Orders totaling \$2,129,275.44 for the period of January 24, 2022 through February 4, 2022
6. Appropriation Transfer and Budget Revision Report
7. Approval of Agreement with Matchup, LLC DBA MoveSpring
8. Approval of Notice of Completion with A&B Construction for HVAC Improvement Projects at Various Sites
9. Approval of Notice of Completion with Chalmers Construction Services, Inc. for HVAC Improvement Projects at Mountain Avenue and Columbus Elementary Schools
10. Approval of New and Revised Course of Study Outline for Use in High Schools in the Area of Career Technical Education
11. Acceptance of DonorsChoose Awards for Marshall Elementary School
12. Acceptance of Gifts

MINUTES: February 15, 2022 – Regular Board Meeting

CONSENT CALENDAR (Continued)

It was moved by Mr. Krikorian and seconded by Ms. Nahabedian to approve the Consent Calendar, as presented. AYES—Freemon, Gharpetian, Krikorian, Nahabedian, and Sahakian.

REPORTS FROM THE BOARD

Mr. Krikorian, no report.

Mrs. Freemon said several teams made the CIF playoffs. For those teams moving on, she wished them good luck. She enjoyed seeing her daughter in the water polo playoff.

Ms. Nahabedian said she is happy to see that masking outdoors is optional for our students. She spoke about a meeting with the City last week. Open houses are already taking place via Zoom.

Dr. Gharpetian is glad that the mask requirement for outdoor has been lifted for schools. She hopes that L.A. County Public Health Department will follow the state guidelines in the future. We are now moving in a positive direction. Glendale High will host our Student Voice Panel on March 1 at 5 p.m. She feels Glendale should have its own public health department.

Mr. Sahakian said it is with heavy heart that we share the news of the passing of Brittany Taylor-Davis. Brittany was a teacher who served our deaf and hard of hearing students as a member of our SELPA team. We mourn her loss.

REPORT FROM THE SUPERINTENDENT

Dr. Ekchian also offered her condolences to the friends and family members of Brittany Taylor-Davis. She was dear to our hearts. COVID has created many challenges over the past two years. However, we have to recognize that we are not alone in this battle. We can build resilience.

ADJOURNMENT

There being no further business, President Sahakian adjourned the meeting in memory of Brittany Taylor-Davis at 11:05 p.m.

Shant Sahakian
President, Board of Education

Gregory S. Krikorian
Clerk, Board of Education

Board of Education Minutes - Regular Meeting, February 15, 2022
Recorded by: Ms. Phyllis F. Ishisaka, Executive Assistant to the Superintendent
Approved by the Board of Education:

GLENDALE UNIFIED SCHOOL DISTRICT
223 N. Jackson Street
Glendale, California 91206-4380

BOARD OF EDUCATION MEETING NO. 16
UNADOPTED MINUTES
SPECIAL MEETING, March 1, 2022

CALL TO ORDER AND ROLL CALL

The special meeting of the Glendale Unified School District Board of Education was called to order by President Shant Sahakian at 5:07 p.m. on March 1, 2022, at Glendale High School Auditorium, 1440 E. Broadway, Glendale, California. The following members were present for roll call: Dr. Armina Gharpetian, Mr. Greg Krikorian, Ms. Nayiri Nahabedian, and Mr. Shant Sahakian. Mrs. Freemon was not available for roll call; she arrived at 5:11 p.m.

The following administrator was present: Dr. Vivian Ekchian.

PLEDGE OF ALLEGIANCE

Shant Nazarian, Senior class president at Glendale High School, led the Pledge of Allegiance.

CERTIFICATE OF COMPLIANCE

Mr. Sahakian read the following statement: "To accommodate the requirements of Government Code Section 54954.2 and in accordance with the Brown Act revisions, I declare that the agenda for the meeting was posted on the bulletin board in the lobby of the Administration Center and the GUSD website 24 hours prior to this meeting."

APPROVAL OF THE AGENDA ORDER

Motion to approve the agenda order as presented was made by Mr. Krikorian and seconded by Ms. Nahabedian. Motion approved unanimously. AYES—Gharpetian, Krikorian, Nahabedian, and Sahakian. ABSENT—Freemon.

PUBLIC COMMUNICATIONS

No one addressed the Board at this time.

MINUTES: March 1, 2022 – Special Board Meeting

STUDENT VOICE PANEL

Shant Nazarian moderated the panel discussion. Topics included creating a positive campus environment; student engagement, and health and wellness. Questions were developed by the Student Advisory Council. The following students representing all five high schools made up the Student Voice Panel.

From Clark Magnet High School:

Alexandra Babayan (9th grader), Vahag Matevosian (10th grader), and Nathan Scherrer (11th grader).

From Crescenta Valley High School:

Claire Kang (9th grader) and Raymond Park (12th grader)

From Daily High School:

Richie Arencibia (11th grader), Alexia Marquez (11th grader), and Daniel Rojas (11th grader).

From Glendale High School:

Nayiri Agakyanest (10th grader), Anahit Hakobyan (12th grader), and Alex Kalantaryan (10th grader).

From Hoover High School:

Juliana Aviles (11th grader), Sarine Mardirosian (12th grader), and Max Wang (9th grader).

ADJOURNMENT

There being no further business, Mr. Sahakian adjourned the meeting at 6:48 p.m.

Shant Sahakian
President, Board of Education

Gregory S. Krikorian
Clerk, Board of Education

Board of Education Minutes – Special Meeting, March 1, 2022

Recorded by: Ms. Phyllis Ishisaka, Executive Assistant to the Superintendent

Approved by the Board of Education:

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 2

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations Officer/Director of Classified Personnel

SUBJECT: CERTIFICATED PERSONNEL REPORT NO. 13

It is recommended that the following report be approved as presented:

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Maternity Leave of Absence</u>		
1.	Briscoe, Jenica Teacher, Regular Spanish Crescenta Valley High School	5/23/22 through 7/26/22
2.	Buarenos, Noelle Teacher, Regular Physical Education Glendale High School	4/16/22 through 6/24/22
3.	Manaka, Patricia Teacher, Regular 3 rd Grade – FLAG Keppel Elementary	5/09/22 through 7/15/22
4.	Miranda, Emily Teacher, Regular 2 nd Grade Cerritos Elementary	5/13/22 through 7/03/22
5.	Nushi, Rachelle Teacher, Regular 4 th Grade Muir Elementary	3/28/22 through 6/13/22
6.	Ojeda-Colindres, Marisol Teacher, Regular Dual Spanish Edison Elementary	5/09/22 through 7/18/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Maternity Leave of Absence (Cont.)</u>		
7.	Ramirez, Christine Teacher, Regular 3 rd Grade Cerritos Elementary	5/16/22 through 7/14/22
<u>Change of Maternity Leave of Absence</u>		
1.	Balabanyan, Nvart Teacher, Regular 1 st Grade Mann Elementary	10/23/21 through 1/04/22
2.	Lee, Michelle Teacher, Temp Contract 5 th Grade – FLAG Monte Vista Elementary	11/10/21 through 1/22/22
<u>Extension of Maternity Leave of Absence</u>		
1.	Asatryan, Arpi Teacher, Regular Armenian Hoover High School	11/29/21 through 3/18/22
2.	Markarian, Jessica Teacher Specialist Special Education	10/08/21 through 3/05/22
<u>Parental Leave of Absence</u>		
1.	Guevara, Luis Teacher Specialist Special Education	4/25/22 through 6/13/22
2.	Lee, Michelle Teacher, Temp Contract 5 th Grade – FLAG Monte Vista Elementary	1/23/22 through 4/26/22
<u>Extension of Parental Leave of Absence</u>		
1.	Pelka, Ashley Teacher, Regular 4 th Grade Dunsmore Elementary School	3/29/22 through 6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Health Leave of Absence</u>		
1.	Balabanyan, Nvart Teacher, Regular 1 st Grade Mann Elementary	1/05/22 through 5/09/22
2.	Coram, Donella Teacher, Special Education Mountain Avenue Elementary	2/15/22 through 4/18/22
3.	Hawker, Nancy Teacher, Regular 6 th Grade Toll Middle School	3/04/22 through 4/01/22
4.	Sahakian, Anita Teacher, Regular 2 nd Grade R.D. White Elementary	2/15/22 through 2/28/22
5.	Vardanyan, Armine Teacher, Regular History Clark Magnet High School	2/28/22 through 4/08/22
6.	Young, Celine Teacher, Regular Electives & Math Rosemont Middle School	2/10/22 through 3/11/22
<u>Change of Health Leave of Absence</u>		
1.	Goss, Audrey Teacher, Special Education Glendale High School	4/13/21 through 5/16/21
<u>Extension of Health Leave of Absence</u>		
1.	Arora, Surinder Teacher, Regular Muir Elementary	1/13/22 through 2/14/22
2.	Arsenian, Taline Teacher, Regular Math Glendale High School	11/17/21 through 3/21/22
3.	Dall, Jennifer Teacher, Special Education Roosevelt Middle School	1/06/22 through 2/25/22

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
	<u>Extension of Health Leave of Absence (Cont.)</u>		
4.	Dall, Jennifer	Teacher, Special Education Roosevelt Middle School	1/06/22 through 3/11/22
5.	Gullessarian, Tamar	Teacher, Early Education Fremont Elementary CDCC	1/10/22 through 3/31/22
6.	Makasjian, Liza	Teacher, Early Education Verdugo Woodlands ES CDCC	1/05/22 through 2/22/22
7.	Makasjian, Liza	Teacher, Early Education Verdugo Woodlands ES CDCC	1/05/22 through 3/21/22
8.	Pieprzyca, Gyzela	Teacher, Regular Independent Study Daily High School	1/21/22 through 3/27/22
9.	Sahakian, Anita	Teacher, Regular 2 nd Grade R.D. White Elementary	2/15/22 through 3/14/22

Family & Medical Leave of Absence

1.	Briscoe, Jenica	Teacher, Regular Spanish Crescenta Valley High School	5/23/22 through 7/26/22
2.	Buarenos, Noelle	Teacher, Regular Physical Education Glendale High School	4/16/22 through 6/24/22
3.	Guevara, Luis	Teacher Specialist Special Education	4/25/22 through 6/13/22

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
	<u>Family & Medical Leave of Absence (Cont.)</u>		
4.	Hawker, Nancy	Teacher, Regular 6 th Grade Toll Middle School	3/04/22 through 4/01/22
5.	Manaka, Patricia	Teacher, Regular 3 rd Grade – FLAG Keppel Elementary	5/09/22 through 7/15/22
6.	Miranda, Emily	Teacher, Regular 2 nd Grade Cerritos Elementary	5/13/22 through 7/03/22
7.	Nushi, Rachelle	Teacher, Regular 4 th Grade Muir Elementary	3/28/22 through 6/13/22
8.	Ojeda-Colindres, Marisol	Teacher, Regular Dual Spanish Edison Elementary	5/09/22 through 7/18/22
9.	Ramirez, Christine	Teacher, Regular 3 rd Grade Cerritos Elementary	5/16/22 through 7/14/22
10.	Sahakian, Anita	Teacher, Regular 2 nd Grade R.D. White Elementary	2/15/22 through 2/28/22
11.	Vardanyan, Armine	Teacher, Regular History Clark Magnet High School	2/28/22 through 4/08/22

Change of Family & Medical Leave of Absence

1.	Goss, Audrey	Teacher, Special Education Glendale High School	4/13/21 through 5/16/21
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	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Extension of Family & Medical Leave of Absence</u>		
1.	Arora, Surinder Teacher, Regular Muir Elementary	1/13/22 through 2/14/22
2.	Arsenian, Taline Teacher, Regular Math Glendale High School	11/17/21 through 3/11/22
3.	Asatryan, Arpi Teacher, Regular Armenian Hoover High School	11/29/21 through 3/18/22
4.	Coram, Donella Teacher, Special Education Mountain Avenue Elementary	11/10/21 through 3/04/22
5.	Dall, Jennifer Teacher, Special Education Roosevelt Middle School	1/06/22 through 2/25/22
6.	Dall, Jennifer Teacher, Special Education Roosevelt Middle School	1/06/22 through 3/11/22
7.	Gullessarian, Tamar Teacher, Early Education Fremont Elementary CDCC	1/10/22 through 3/31/22
8.	Lee, Michelle Teacher, Temp Contract 5 th Grade – FLAG Monte Vista Elementary	11/10/21 through 3/07/22
9.	Sahakian, Anita Teacher, Regular 2 nd Grade R.D. White Elementary	11/19/21 through 3/14/22

Change of Status

1.	#52142 Teacher Specialist, Probationary 1 st year Administration Center	Effective 8/16/21
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		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
2.	#52017	Teacher, Probationary, 1 st year Dunsmore Elementary	Effective 8/16/21
3.	#52180	Teacher, Probationary, 1 st year Special Education Glendale High School	Effective 8/16/21
4.	#12542	Teacher, Probationary, 2 nd year Jefferson Elementary	Effective 8/16/21
5.	#51501	Teacher, Probationary, 2 nd year Toll Middle School	Effective 8/16/21
6.	#52165	Teacher, Probationary, 1 st year Rosemont Middle School	Effective 8/16/21
7.	#51884	Teacher, Probationary, 2 nd year Lincoln Elementary	Effective 8/16/21
8.	#51801	Teacher, Probationary, 2 nd year Special Education Fremont Elementary	Effective 8/16/21
9.	#51889	Teacher, Probationary, 2 nd year Rosemont Middle School	Effective 8/16/21
10.	#52076	Teacher, Probationary, 2 nd year Balboa Elementary	Effective 8/16/21
11.	#51765	Teacher, Probationary, 2 nd year Special Education	Effective 8/16/21
12.	#51797	Teacher, Probationary, 2 nd year Rosemont Middle School	Effective 8/16/21
13.	#51547	Teacher, Probationary, 2 nd year Verdugo Woodlands ES	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
14.	#38734	Teacher, Probationary, 2 nd year Jefferson Elementary	Effective 8/16/21
15.	#51911	Teacher, Probationary, 2 nd year Special Education College View School	Effective 8/16/21
16.	#52133	Teacher, Probationary, 1 st year Hoover High School	Effective 8/16/21
17.	#51888	Teacher, Probationary, 2 nd year Daily High School	Effective 8/16/21
18.	#36028	Teacher, Probationary, 2 nd year Dunsmore Elementary	Effective 8/16/21
19.	#51667	Teacher, Probationary, 2 nd year Edison Elementary	Effective 8/16/21
20.	#52117	Teacher, Probationary, 1 st year Special Education SELPA	Effective 8/16/21
21.	#51886	Teacher, Probationary, 2 nd year Glendale High School	Effective 8/16/21
22.	#51758	Teacher, Probationary, 2 nd year Franklin Elementary	Effective 8/16/21
23.	#52154	Teacher, Probationary, 1 st year Special Education Wilson Middle School	Effective 8/16/21
24.	#51734	Teacher, Probationary, 2 nd year Dunsmore Elementary	Effective 8/16/21
25.	#52163	Teacher, Probationary, 1 st year Daily High School	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
26.	#52170	Teacher, Probationary, 1 st year Rosemont Middle School	Effective 8/16/21
27.	#51719	Teacher, Probationary, 2 nd year Franklin Elementary	Effective 8/16/21
28.	#51687	Teacher, Probationary, 2 nd year Fremont Elementary	Effective 8/16/21
29.	#51766	Teacher, Probationary, 2 nd year R.D. White Elementary	Effective 8/16/21
30.	#51761	Teacher, Probationary, 2 nd year R.D. White Elementary	Effective 8/16/21
31.	#80165	Teacher, Probationary, 2 nd year Special Education Marshall Elementary	Effective 8/16/21
32.	#51715	Teacher, Probationary, 2 nd year Crescenta Valley High School	Effective 8/16/21
33.	#18589	Teacher, Probationary, 2 nd year Roosevelt Middle School	Effective 8/16/21
34.	#52153	Teacher Specialist, Probationary, Effective 8/16/21 1 st year Administration Center	
35.	#52138	Teacher Specialist, Probationary, Effective 8/16/21 1 st year Administration Center	
36.	#52136	Teacher, Probationary, 1 st year Crescenta Valley High School	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
37.	#52160	Language, Speech & Hearing Specialist, Probationary, 1 st year Special Education	Effective 8/16/21
38.	#52213	Teacher, Probationary, 1 st year Special Education	Effective 8/16/21
39.	#52265	Nurse, Probationary, 1 st year Administration Center	Effective 9/27/21
40.	#51111	Teacher, Probationary, 1 st year Dunsmore Elementary	Effective 8/16/21
41.	#51906	Teacher, Probationary, 2 nd year Special Education	Effective 8/16/21
42.	#52217	Nurse, Probationary, 1 st year Student Services	Effective 8/16/21
43.	#51875	Counselor, Probationary, 2 nd year Hoover High School	Effective 7/26/21
44.	#51783	Teacher, Probationary, 2 nd year Clark Magnet High School	Effective 8/16/21
45.	#51675	Teacher, Probationary, 2 nd year Columbus Elementary	Effective 8/16/21
46.	#52190	Nurse, Probationary, 1 st year Student Services	Effective 8/16/21
47.	#52063	Teacher, Probationary, 1 st year Crescenta Valley High School	Effective 8/16/21
48.	#51902	Teacher, Probationary, 2 nd year Monte Vista Elementary	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
49.	#51920	Teacher, Probationary, 2 nd year Crescenta Valley High School	Effective 8/16/21
50.	#52090	Teacher, Probationary, 1 st year Verdugo Woodlands Elementary	Effective 8/16/21
51.	#14128	Teacher, Probationary, 2 nd year Cerritos Elementary	Effective 8/16/21
52.	#51869	Teacher, Probationary, 2 nd year Keppel Elementary	Effective 8/16/21
53.	#50222	Teacher, Probationary Special Education Crescenta Valley High School	Effective 8/16/21
54.	#52149	Teacher, Probationary, 1 st year Special Education Fremont Elementary	Effective 8/16/21
55.	#51905	Teacher, Probationary, 2 nd year Roosevelt Middle School	Effective 8/16/21
56.	#52128	Teacher, Probationary, 1 st year Special Education College View School	Effective 8/16/21
57.	#50492	Teacher, Probationary, 2 nd year Fremont Elementary	Effective 8/16/21
58.	#18557	Teacher, Probationary, 2 nd year Special Education	Effective 8/16/21
59.	#39105	Teacher, Probationary, 1 st year Child Development Dunsmore Elementary	Effective 9/02/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
60.	#52135	Teacher, Probationary, 1 st year Special Education Columbus Elementary	Effective 8/16/21
61.	#51666	Teacher, Probationary, 2 nd year Edison Elementary	Effective 8/16/21
62.	#52212	Teacher, Probationary, 1 st year Special Education	Effective 8/16/21
63.	#52289	Teacher, Probationary, 1 st year Clark Magnet High School	Effective 11/15/21
64.	#51652	Teacher, Probationary, 2 nd year Wilson Middle School	Effective 8/16/21
65.	#52230	Teacher, Probationary, 1 st year Daily High School	Effective 8/16/21
66.	#51740	Teacher, Probationary, 2 nd year Valley View Elementary	Effective 8/16/21
67.	#13641	Teacher Specialist, Probationary, 1 st year Administration Center	Effective 8/16/21
68.	#51890	Teacher, Probationary, 2 nd year Wilson Middle School	Effective 8/16/21
69.	#52102	Teacher, Probationary, 1 st year Crescenta Valley High School	Effective 8/16/21
70.	#51568	Teacher, Probationary, 2 nd year Toll Middle School	Effective 8/16/21
71.	#52151	Teacher, Probationary, 1 st year Crescenta Valley High School	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
72.	#52164	Language, Speech & Hearing Specialist, Probationary, 1 st year Special Education	Effective 8/23/21
73.	#51922	Teacher, Probationary, 2 nd year Special Education Crescenta Valley High School	Effective 8/16/21
74.	#51614	Teacher, Probationary, 2 nd year Muir Elementary	Effective 8/16/21
75.	#52035	Teacher, Probationary, 1 st year Special Education	Effective 8/16/21
76.	#51893	Teacher, Probationary, 2 nd year Daily High School	Effective 8/16/21
77.	#51595	Teacher, Probationary, 2 nd year R.D. White Elementary	Effective 8/16/21
78.	#52270	Teacher, Probationary, 1 st year Special Education	Effective 9/30/21
79.	#57147	Teacher, Probationary, 2 nd year Dunsmore Elementary	Effective 8/16/21
80.	#51527	Teacher, Probationary, 2 nd year Franklin Elementary	Effective 8/16/21
81.	#52183	Teacher, Probationary, 1 st year Special Education Toll Middle School	Effective 8/16/21
82.	#51916	Teacher, Probationary, 2 nd year Special Education Dunsmore Elementary	Effective 8/16/21

		<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Change of Status (Cont.)</u>			
83.	#50581	Teacher Specialist, Probationary, Effective 8/16/21 2 nd year ETIS	
84.	#52158	Teacher, Probationary, 1 st year Glendale High School	Effective 8/16/21
85.	#51723	Teacher, Probationary, 2 nd year La Crescenta Elementary	Effective 8/16/21
86.	#51112	Teacher, Probationary, 2 nd year Jefferson Elementary	Effective 8/16/21
87.	#51874	Teacher, Probationary, 2 nd year Franklin Elementary	Effective 8/16/21
88.	#51778	Teacher, Probationary, 2 nd year Balboa Elementary	Effective 8/16/21
89.	#80721	Teacher, Probationary, 1 st year Child Development Pacific/Edison Preschool	Effective 9/07/21
90.	#52042	Counselor, Probationary, 1 st year Wilson Middle School	Effective 7/26/21
91.	#51857	Teacher, Probationary, 2 nd year Special Education Fremont Elementary	Effective 8/16/21
92.	#51909	Teacher, Probationary, 2 nd year Glendale High School	Effective 8/16/21
93.	#81613	Teacher, Probationary, 1 st year Child Development Pacific/Edison Preschool	Effective 9/09/21

Position Effective Dates
And Salary Rate

Change of Status (Cont.)

94. #51738 Teacher, Probationary, 2nd year Effective 8/16/21
 Clark Magnet High School

Certification Authorization

1. Pursuant to Education Code Section 44263 authorization is requested for the following certificated employees to teach in another area through the completion of eighteen semester hours of coursework, or nine semester hours of upper division/graduate work in the subject area to be taught.

<u>NAME</u>	<u>SUBJECT</u>	<u>SCHOOL</u>
Petrosian, Galia	Math	Crescenta Valley High School

Additional Assignment

1. Alarcon, Jamie Arjoyan, Anita Anderson, Patricia Burt, Christina Dionisio, Benedict Dreyfus, Martha Galvez-Grado, Sylvia Hakopian, Narineh Hakobyan, Nare Hambarsumian, Melineh Hanes, Sara Hirdler, Tiffany Johnson, Tamara Keuroghlian, Hour Kleinberg, Sarah O'Rourke, Kathy Policky, Naeiri Reinhard, Anne Rios, Wendy Shahverdian, Estine Silva, Francesca Tamez, Elizabeth Yahiayan, Natalie	Teacher Specialists, as needed, to attend Job-related training through the EAFE office after contractual hours. EAFE	2/22/22 through 6/30/22 At district initiated special projects rate of pay \$31 per hour Not to exceed 15 hours each total Title I 01.0 30100.0 11100 10000 1130 0000673
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	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Additional Assignment</u> (Cont.)		
2.	Blackwood, Vanessa Teacher, as needed, to write a grant for ELO at Crescenta Valley High School.	1/01/22 through 1/31/22 \$31.00 per hour Not to exceed 40 hours ESSER II Covid Funds Acct. 01.0 74250.0 11303 10000 1130 0100000
3.	Hong, Janet Teacher, as needed, to verbally translate COVID information to Parents. Crescenta Valley High School	1/01/22 through 1/31/22 \$31.00 per hour Not to exceed 25 hours ESSER II Covid Funds Acct. 01.0 74250.0 11303 10000 1130 0100000

Change of Assignment

1.	Stuffel, Linda TO: Teacher Specialist Special Education FROM: Teacher, Special Education Wilson Middle School	Effective 2/22/22 186 days
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<u>Position</u>	<u>Effective Dates And Salary Rate</u>
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Release – Temporary Employees

- Pursuant to California Education Code 44954, the following temporary employees are to be released from service having completed their contractual assignment. Pending District determination of staffing needs for the 2022-23 school year, some or all of these employees may be rehired.

2022ce – 841	Balboa Elementary School	6/14/22
2022ce – 065	Balboa Elementary School	6/14/22
2022ce – 139	Balboa Elementary School	6/14/22
2022ce – 777	Balboa Elementary School	6/14/22
2022ce – 363	Balboa Elementary School	6/14/22
2022ce – 201	Balboa Elementary School	6/14/22
2022ce – 907	Balboa Elementary School	6/14/22
2022ce – 226	Cerritos Elementary School	6/14/22
2022ce – 806	Cerritos Elementary School	6/14/22
2022ce – 227	Cerritos Elementary School	6/14/22
2022ce – 426	Cerritos Elementary School	6/14/22
2022ce – 039	Cerritos Elementary School	6/14/22
2022ce – 209	Cerritos Elementary School	6/14/22
2022ce – 329	Cerritos Elementary School	6/14/22
2022ce – 882	Clark Magnet High School	6/14/22
2022ce – 140	Clark Magnet High School	6/14/22
2022ce – 210	Clark Magnet High School	6/14/22
2022ce – 246	Clark Magnet High School	6/14/22
2022ce – 457	Clark Magnet High School	6/14/22
2022ce – 313	Clark Magnet High School	2/28/22
2022ce – 161	Clark Magnet High School	6/14/22
2022ce – 030	Clark Magnet High School	6/14/22
2022ce – 216	Clark Magnet High School	6/14/22
2022ce – 187	Clark Magnet High School	6/14/22
2022ce – 195	Clark Magnet High School	6/14/22
2022ce – 259	Clark Magnet High School	6/14/22
2022ce – 170	Clark Magnet High School	6/14/22
2022ce – 256	Clark Magnet High School	11/12/21
2022ce – 088	Columbus Elementary School	6/14/22
2022ce – 036	Columbus Elementary School	6/14/22
2022ce – 796	Columbus Elementary School	6/14/22
2022ce – 214	Columbus Elementary School	6/14/22
2022ce – 487	Columbus Elementary School	6/14/22
2022ce – 199	Crescenta Valley High School	6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Release – Temporary Employees (Cont.)</u>		
2022ce – 850	Crescenta Valley High School	6/14/22
2022ce – 125	Crescenta Valley High School	6/14/22
2022ce – 397	Crescenta Valley High School	6/14/22
2022ce – 141	Crescenta Valley High School	6/14/22
2022ce – 871	Crescenta Valley High School	6/14/22
2022ce – 099	Crescenta Valley High School	6/14/22
2022ce – 112	Crescenta Valley High School	6/14/22
2022ce – 283	Crescenta Valley High School	6/14/22
2022ce – 131	Crescenta Valley High School	6/14/22
2022ce – 146	Crescenta Valley High School	6/14/22
2022ce – 144	Crescenta Valley High School	6/14/22
2022ce – 072	Crescenta Valley High School	6/14/22
2022ce – 156	Crescenta Valley High School	9/27/21
2022ce – 215	Daily High School	6/14/22
2022ce – 173	Daily High School	6/14/22
2022ce – 119	Daily High School	6/14/22
2022ce – 798	Daily High School	6/14/22
2022ce – 334	Daily High School	6/14/22
2022ce – 200	Daily High School	6/14/22
2022ce – 052	Daily High School	6/14/22
2022ce – 769	Daily High School	6/14/22
2022ce – 244	Daily High School	6/14/22
2022ce – 243	Daily High School	6/14/22
2022ce – 924	Daily High School	6/14/22
2022ce – 242	Daily High School	6/14/22
2022ce – 186	Daily High School	6/14/22
2022ce – 803	Daily High School	6/14/22
2022ce – 068	Daily High School	6/14/22
2022ce – 014	Daily High School	6/14/22
2022ce – 167	Daily High School	6/14/22
2022ce – 657	Daily High School	6/14/22
2022ce – 863	Daily High School	6/14/22
2022ce – 962	Daily High School	6/14/22
2022ce – 245	Daily High School	6/14/22
2022ce – 682	Daily High School	6/14/22
2022ce – 330	Daily High School	11/05/21
2022ce – 166	Dunsmore Elementary School	6/14/22
2022ce – 129	Dunsmore Elementary School	6/14/22
2022ce – 137	Dunsmore Elementary School	6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Release – Temporary Employees (Cont.)</u>		
2022ce – 259	Dunsmore Elementary School	6/14/22
2022ce – 292	Dunsmore Elementary School	6/14/22
2022ce – 253	Dunsmore Elementary School	6/14/22
2022ce – 529	Edison Elementary School	6/14/22
2022ce – 627	Edison Elementary School	6/14/22
2022ce – 013	Edison Elementary School	6/14/22
2022ce – 537	Edison Elementary School	6/14/22
2022ce – 882	Edison Elementary School	6/14/22
2022ce – 023	Franklin Elementary School	6/14/22
2022ce – 145	Franklin Elementary School	6/14/22
2022ce – 966	Franklin Elementary School	6/14/22
2022ce – 913	Franklin Elementary School	6/14/22
2022ce – 908	Franklin Elementary School	6/14/22
2022ce – 220	Fremont Elementary School	6/14/22
2022ce – 671	Fremont Elementary School	6/14/22
2022ce – 856	Fremont Elementary School	6/14/22
2022ce – 739	Fremont Elementary School	6/14/22
2022ce – 132	Glendale High School	6/14/22
2022ce – 206	Glendale High School	6/14/22
2022ce – 189	Glendale High School	6/14/22
2022ce – 270	Glendale High School	6/14/22
2022ce – 152	Glendale High School	6/14/22
2022ce – 157	Glendale High School	6/14/22
2022ce – 203	Glendale High School	6/14/22
2022ce – 208	Glendale High School	3/11/22
2022ce – 188	Glendale High School	6/14/22
2022ce – 240	Glendale High School	6/14/22
2022ce – 197	Glendale High School	6/14/22
2022ce – 810	Glendale High School	6/14/22
2022ce – 150	Glendale High School	6/14/22
2022ce – 198	Glendale High School	6/14/22
2022ce – 101	Glenoaks Elementary School	6/14/22
2022ce – 267	Glenoaks Elementary School	6/14/22
2022ce – 531	Glenoaks Elementary School	6/14/22
2022ce – 010	Hoover High School	6/14/22
2022ce – 181	Hoover High School	6/14/22
2022ce – 059	Hoover High School	6/14/22
2022ce – 076	Hoover High School	6/14/22
2022ce – 130	Hoover High School	6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Release – Temporary Employees (Cont.)</u>		
2022ce – 148	Hoover High School	6/14/22
2022ce – 185	Hoover High School	6/14/22
2022ce – 456	Hoover High School	6/14/22
2022ce – 825	Jefferson Elementary School	6/14/22
2022ce – 174	Jefferson Elementary School	6/14/22
2022ce – 556	Jefferson Elementary School	6/14/22
2022ce – 287	Jefferson Elementary School	6/14/22
2022ce – 275	Keppel Elementary School	6/14/22
2022ce – 344	La Crescenta Elementary	6/14/22
2022ce – 904	La Crescenta Elementary	6/14/22
2022ce – 792	Lincoln Elementary School	6/14/22
2022ce – 846	Lincoln Elementary School	6/14/22
2022ce – 016	Mann Elementary School	6/14/22
2022ce – 229	Marshall Elementary School	6/14/22
2022ce – 764	Marshall Elementary School	6/14/22
2022ce – 266	Marshall Elementary School	6/14/22
2022ce – 241	Marshall Elementary School	6/14/22
2022ce – 309	Marshall Elementary School	6/14/22
2022ce – 223	Mountain Avenue ES	6/14/22
2022ce – 504	Mountain Avenue ES	6/14/22
2022ce – 752	Mountain Avenue ES	6/14/22
2022ce – 127	Mountain Avenue ES	11/12/21
2022ce – 083	Monte Vista Elementary School	6/14/22
2022ce – 157	Monte Vista Elementary School	6/14/22
2022ce – 729	Monte Vista Elementary School	6/14/22
2022ce – 147	Monte Vista Elementary School	6/14/22
2022ce – 139	Muir Elementary School	6/14/22
2022ce – 021	Muir Elementary School	6/14/22
2022ce – 077	Muir Elementary School	6/14/22
2022ce – 065	Muir Elementary School	6/14/22
2022ce – 679	Muir Elementary School	6/14/22
2022ce – 028	Muir Elementary School	6/14/22
2022ce – 383	R.D. White Elementary School	6/14/22
2022ce – 113	R.D. White Elementary School	6/14/22
2022ce – 779	R.D. White Elementary School	6/14/22
2022ce – 598	R.D. White Elementary School	6/14/22
2022ce – 611	R.D. White Elementary School	6/14/22
2022ce – 820	R.D. White Elementary School	6/14/22
2022ce – 047	Roosevelt Middle School	6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Release – Temporary Employees (Cont.)</u>		
2022ce – 263	Roosevelt Middle School	6/14/22
2022ce – 868	Roosevelt Middle School	4/01/22
2022ce – 147	Roosevelt Middle School	6/14/22
2022ce – 771	Roosevelt Middle School	6/14/22
2022ce – 057	Rosemont Middle School	6/14/22
2022ce – 225	Rosemont Middle School	6/14/22
2022ce – 122	Rosemont Middle School	6/14/22
2022ce – 202	Rosemont Middle School	6/14/22
2022ce – 305	Special Education	6/14/22
2022ce – 314	Special Education	6/14/22
2022ce – 834	Special Education	6/14/22
2022ce – 342	Special Education	6/14/22
2022ce – 343	Special Education	6/14/22
2022ce – 196	Toll Middle School	6/14/22
2022ce – 171	Toll Middle School	6/14/22
2022ce – 897	Toll Middle School	6/14/22
2022ce – 134	Toll Middle School	6/14/22
2022ce – 808	Toll Middle School	6/14/22
2022ce – 880	Toll Middle School	6/14/22
2022ce – 236	Toll Middle School	6/14/22
2022ce – 155	Valley View Elementary	6/14/22
2022ce – 879	Valley View Elementary	10/13/21
2022ce – 237	Verdugo Woodlands ES	6/14/22
2022ce – 519	Verdugo Woodlands ES	6/14/22
2022ce – 554	Wilson Middle School	6/14/22
2022ce – 960	Wilson Middle School	6/14/22
2022ce – 536	Wilson Middle School	6/14/22
2022ce – 720	Wilson Middle School	6/14/22
2022ce – 878	Wilson Middle School	6/14/22
2022ce – 143	Wilson Middle School	6/14/22
2022ce – 192	Wilson Middle School	6/14/22
2022ce – 312	Wilson Middle School	6/14/22
2022ce – 175	Wilson Middle School	6/14/22

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election</u>		
1.	Kang, Sherry Teacher, Temp Contract Special Education	3/07/22 through 6/14/22
2.	Malekian, Adrineh Teacher, Temp Contract CDCC	2/23/22 through 6/14/22
3.	Mayo, Erin Teacher, Temp Contract Itinerant Special Education	2/28/22 through 6/14/22
4.	Quiroz, Jeremy Psychologist, Probationary, 1 st year Special Education	Effective 3/02/22
5.	Rabanes, Alexa Teacher, Temp Contract Special Education Dunsmore/TIDES	3/01/22 through 6/14/22

Termination

1.	#36373 Substitute Teacher Elementary	Effective 3/09/22
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Termination – Exhaustion of Benefits

1.	Aghazaryan, Silva Teacher, Early Education Marshall Elementary CDCC	Effective 2/25/22
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Election Hourly/Daily

1.	All GUSD Dual Language Teachers and Teacher Specialists	Teachers, as needed, to translate instructional materials to Armenian, French, German, Italian, Japanese and Korean for Carolina Science and Green Ninja Teaching and Learning	7/30/21 through 6/30/22 \$31.00 per hour Not to exceed 200 hours each 01.0 07405.0 11100 10000 1130 0000618
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	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
2.	Ciotti, Holly Gebeshian, Peter Jahshan, Nabila Keefer, Lisa Kelly, Darnell Kolodinski, Reiner Lazo, Erika Masouris, Nicoleta Morrison, Sarah Okuda, Tae O'Malley, James C. Palmer, Kelly Sepulveda, Martha Shiroyan, Hasmik Sinclair, Kimberley Whithorne, Marcus E.	Teachers, as needed, to work in Tutoring Program at Glendale High School. 2/15/22 through 6/01/22 \$34.00 per hour to work with students Not to exceed 20 hours per teacher with 1 AP Class Not to exceed 40 hours per teachers with 2 AP classes Not to exceed \$17,343.00 Title I 01.0 30100.0 11100 10000 1130 0200000
3.	Shahbazian, Edit Taylor, Traci Casey, Kylee Janosko, Angela Funk, Jo Thingvold, Claire Osment, Theresa	Teachers, as needed, for after school tutoring. Fremont Elementary School 9/01/21 through 6/01/22 \$34.00 per hour 2 hours per week each Not to exceed \$16,000.00 01.0 74250.0 11301 10000 1130 2800000
4.	Astor, Elizabeth Benkovich, Joseph Caban, Crystal Garcia, Rachel Martin, Gregory Mkrtchian, Armene Okuda, Tae Sepulveda, Martha Vessella, Teresa Yong, Alma	Teachers, as needed, to participate in Professional Development outside the contractual work day at Glendale High School. 7/01/21 through 6/30/22 Hourly rate of pay Not to exceed 10 hours each Title I 01.0 30100.0 11100 10000 1130 0200000

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
	<u>Election Hourly/Daily (Cont.)</u>	
5.	Astor, Elizabeth Martin, Gregory Vessella, Teresa Teachers, as needed, to develop and write SAI Science curriculum and lesson plans based on NGSS and newly adopted science textbook materials at Glendale High School.	1/10/22 through 6/30/22 \$31.00 per hour Not to exceed 50 hours each Title I 01.0 30100.0 11100 10000 1130 0200000
6.	Extra-Curricular Assignments	Second Semester 2021-2022
	<u>BALBOA ELEMENTARY</u>	
	Kadzhikyan, Lusine Kaeller, Meri Serna, Kirra Smith, Adriana Valdez, Erick Valdez, Iris ASB Bookkeeper Talent Show Advisor Student Council Talent Show Advisor Student Council Robotics Advisor Tech Advisor	
7.	Extra-Curricular Assignments	Fall Season 2020-2021
	<u>CRESCENTA VALLEY HIGH SCHOOL</u>	
	Soto, Gianni	Pep Squad Coach
	<u>WILSON MIDDLE SCHOOL</u>	
	Zamora, Jose	Girls Soccer

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily</u>		
<u>(Cont.)</u>		
8.	Extra-Curricular Assignments	Winter Season 2021-2022
 <u>CRESCENTA VALLEY HIGH SCHOOL</u> 		
Afzali, Makan Arezoomanian, Monique De Souza, Tyraysha P. Dien, Amber Esmaili, Liana Flot, Michael Kim, Peter	Soccer (Frosh) – Boys Basketball (Frosh/Soph.) – Girls Soccer (Head) – Girls Water Polo (Head) – Girls Basketball (JV/Asst.) – Girls Basketball (Head) – Girls Water Polo (JV/Asst.) – Girls Sports Maintenance – Girls	
Maniccia, Joseph Mendoza, David Millan, Kurtis Postlewaite, Luke Samford, Mark	Basketball (JV/Asst.) – Boys Sports Maintenance – Boys Soccer (Head) – Boys Soccer (JV/Asst.) – Boys Basketball (Frosh/Soph.) – Boys	
Thamasian, Henrik Zargarian, Shahin	Soccer (JV/Asst.) – Girls Basketball (Head) – Boys	
 <u>GLENDALE HIGH SCHOOL</u> 		
Bagumyan, Sasun Belou, Ibrahim Carranza, Jocelyn Gayle, Michael Javier, Cecilia Kolodinski, Reiner Mardirosian, Tadeh	Water Polo (Head) – Girls Basketball (Head) – Boys Soccer (JV/Asst.) – Girls Basketball (JV/Asst.) – Boys Soccer (Head) – Girls Basketball (JV/Asst.) – Girls Sports Maintenance – Boys Basketball (Head) – Girls	
Osorio, David	Basketball (Frosh/Soph.) – Boys	
Ter-Matevosyan, Kristina	Water Polo (JV/Asst.) – Girls	

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
	Torres, Edward Vardanian, Narek Vasghanian, Lilia	Soccer (JV/Asst.) – Boys Sports Maintenance – Girls Basketball (Frosh/Soph.) – Girls
	Weisman, Brandon Zamora, Jose	Soccer (Head) – Boys Soccer (Frosh) – Boys
9.	Bedrousi, Soseh Benkovich, Joseph Carnewal, Taiz Shiroyan, Hasmik	Teachers, as needed, for class coverage for Induction Program at Glendale High School 1/10/22 through 6/13/22 \$34 per hour Not to exceed 6 hours total 01.0 07405.0 11100 10000 1130 0000618
10.	Armbruster, Penny Contreras, Teresa Escobar, Marylou Manalo, Michelle Martin Del Campo, Valentina Ortiz, Rafael Reyes, Paola Rodriguez, Analilia Soto, Melissa	Teachers as needed to provide after school intervention (ELA & Math) at Muir Elementary School 1/10/22 through 6/03/22 Not to exceed \$7,239.00 \$31 / hr. to prep \$34 hr. to teach Title III- Elementary Intervention 01.0 02000.0 11304 10000 1130 4000000
11.	Carter, Kenise Sackett, Beatriz	DHH teacher to support SELPA deaf and hard of hearing students 3/07/22 through 6/30/22 Established rate of pay Not to exceed 12 hours per week, each SELPA DIS Program 01.0 65001.0 57607 11100 1130 0000668

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily</u> <u>(Cont.)</u>		
12. Arakelian, Talin	Teacher, Regular Science Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
13. Astor, Elizabeth	Teacher, Special Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 65000.0 57608 11200 1110 0000600
14. Belou, Ibrahim	Teacher, Regular Physical Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
15. Caban, Crystal	Teacher, Regular ELD Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 00000.0 11303 10000 1110 0200000

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
16. Caddel, Cindy	Teacher, Regular Foreign Language Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 00000.0 11303 10000 1110 0200000
17. Campbell, Joseph	Teacher, Regular Construction Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 00000.0 11303 10000 1110 0200000
18. Clark-Reed, Shannon	Teacher, Regular Tech Coach Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 74250.0 11100 10000 1110 0200000
19. Cuevas, Monica	Teacher, Temp Contract Culinary Arts Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 00000.0 11303 10000 1110 0200000

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
20.	Gonzalez, Jose Alfredo Teacher, Regular Student Intervention Daily High School	2/22/22 through 6/14/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 74250.0 32000 10000 1130 0400000
21.	Goss, Audrey Teacher, Special Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 65000.0 57608 11200 1110 0000600
22.	Graziani, Daniel Teacher, as needed, to design a school crest for Wilson Middle School	2/02/22 through 5/30/22 \$31.00 per hour for planning Not to exceed 20 hours total Supplemental 01.0 01000.0 11100 10000 1130 0800000
23.	Jahshan, Nabila Teacher, Regular Science Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
24. Kellogg, Laura	Teacher, Special Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 65000.0 57608 11200 1110 0000600
25. Khalatyan, Gohar	Teacher, Regular Science Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
26. Lopez, Gilberto	Teacher, Temp Contract TUPE Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 66904.0 11100 10000 1110 0000682
27. Martin, Gregory	Teacher, Special Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 65000.0 57608 11200 1110 0000600

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
28. Oh, Barbara	Speech/Language Pathologist to support SELPA deaf and hard of hearing students	3/07/22 through 6/30/22 Established rate of pay Not to exceed 12 hours per week, each SELPA DIS Program 01.0 65001.0 57607 11100 1130 0000668
29. Palmer, Kelly	Teacher, Regular English Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
30. Porter, Tiffany	Teacher, Temp Contract Culinary Arts Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
31. Postajian, Sona	Teacher, Regular English Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 00000.0 11303 10000 1110 0200000

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
32. Raij, Yvie	Teacher, Temp Contract Digital Arts Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
33. Rangel, Amy	Teacher, Regular Music Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
34. Sano, Dorothy	Special Education and General Education - Verdugo Academy Home Hospital Teacher, as needed	2/15/22 through 6/30/22 \$34 per hour 6 hours a week per home hospital student 01.0 00000.0 19006 10000 1130 0000600
35. Stafford, Electra	Teacher, Regular Restorative Practices Coach Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 30100.0 11100 10000 1110 0200000

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
36.	Stepanian, Sevana Teacher, Temp Contract ELD Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
37.	Extra-Curricular Assignments	Spring Season 2021-2022
	<u>GLENDALE HIGH SCHOOL</u>	
	Thompson, Marvin	Track (Asst.) – Boys
38.	Venier, Daniel Teacher, Regular Science Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 32130.0 11303 10000 1110 0001615
39.	Vessella, Teresa Teacher, Special Education Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 65000.0 57608 11200 1110 0000600

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Election Hourly/Daily (Cont.)</u>		
40. Watter, Michael	Teacher, Regular ALEKS – Math Intervention Glendale High School	1/10/22 through 6/13/22 One additional hour assignment at 1/5 daily rate of pay according to placement on regular teacher salary schedule 01.0 33120.0 57600 11100 1110 0000600

Transportation Authorization

1. Rubio, Mark Coordinator III Athletics & Physical Education	Transportation authorization, as needed. Educational Services	11/17/21 through 6/30/22 58.50 ¢ per mile. Educational Services 01.0 00000.0 00000 71001 5210 0007616
2. Sano, Dorothy	Special Education and General Education - Verdugo Academy Home Hospital Teacher, as needed	2/15/22 through 6/30/22 58.5 cents per mile 01.0 00000.0 19006 10000 5210 0000600
3. Stanczak, Bozena	Special Education -Verdugo Academy Home Hospital Teacher, as needed	2/15/22 through 6/30/22 \$.585 cents per mile 01.0 00000.0 19006 10000 5210 0000600

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Revision to Previous Personnel Report</u>		
1.	Revision to Board Report No. 19, June 15, 2021	
	<u>Page 26, Item 2</u>	
	Various names	Teachers, Substitute Teachers and Retirees, as needed, to attend ELPAC trainings and provide Initial & Summative ELPAC testing at various school sites and the Welcome Center Equity, Access and Family Engagement
		7/01/21 through 6/30/22 \$31.00 per hour for training \$34.00 per hour for testing Not to exceed \$130,000.00 total ELPAC – EAFE 01.0 00000.0 111308 10000 1130 0002673
	Add the following names:	
	Barcena, Alissa (Sub)	
	Simonian, Angineh (Sub)	
	Zakaryan, Iskuhi (Sub)	
2.	Revision to Board Report No. 9, November 2, 2021	
	<u>Page 26, Item 2</u>	
	Kramer, Kathrin	Consultant, as needed, to translate instructional materials to German for Science and Social Studies. Teaching & Learning
		7/01/21 through 6/30/22 \$31.00 per hour Not to exceed 100 hours 01.0 07405.0 11100 10000 5811 0000618
	Increase the total hours to read:	Not to exceed 350 hours

	<u>Position</u>	<u>Effective Dates And Salary Rate</u>
<u>Revision to Previous Personnel Report (Cont.)</u>		
3.	Revision to Board Report No. 11, February 1, 2022	
	<u>Page 4, Item 3</u>	
	Various names	Teacher Specialists, as needed, to proctor and score the bilingual competency exam at Toll Middle School.
		1/28/22 through 2/28/22 \$34.00 per hour to teach Not to exceed \$3,400.00 total Supplemental 01.0 01000.0 11100 10000 1130 0000673
	Add the following names:	
	Johnson, Tamara	
	Sun, Valerie	
	Increase pay limit to read:	Not to exceed \$4,080.00 total
4.	Revision to Board Report No. 9, December 14, 2021	
	<u>Page 24, Item 26</u>	
	Oiwake, Susan	Substitute teacher, as needed, to provide intervention to at-risk students in grades K-6 students at Dunsmore Elementary.
		11/16/21 through 6/06/22 \$34.00 per hour for teaching \$31.00 per hour for planning Not to exceed \$10,766 01.0 42030.0 11100 10000 1130 3100673
	Change account number to read:	01.0 74250.0 11301 10000 1110 2400000

<u>Position</u>	<u>Effective Dates And Salary Rate</u>
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Conference/Workshop/Meeting Authorization

In accordance with Board of Education Policy 4011 pertaining to conference and workshop attendance, approval has been given to the following persons to attend the conference as designated, with reimbursement for actual and necessary expenses in accordance with Board Policy:

A. The following workshop authorizations are not paid from District General Funds:

1. It is recommended that approval be given to Dr. Narineh Makijan to attend the ACTE CareerTech Vision 2021 to be held at the Ernest N. Morial Convention Center in New Orleans, Louisiana from December 1, 2021 to December 4, 2021, with all necessary expenses including food, to be paid, not to exceed \$2,724.95

Career Technical Education (CTE)
01.0 09635.0 38000 10000 5220 0000684

2. It is recommended that approval be given to teacher Melina Rosales from Incarnation Parish School to attend “Teach Your Heart Out – TYHO Game on San Diego” Conference from March 4, 2022 to March 5, 2022, and to include all expenses, including registration with hotel room, not to exceed \$881.34 total.

Title II – Supporting Effective Instruction
01.0 40352.0 11100 10000 5220 0000673

3. It is recommended that approval be given to Dr. Nancy Hong, Director, FLAG/Magnet Programs and Jennifer DeLadurantey, Principal, Toll Middle School, to attend the 8th International Conference on Immersion and Dual Language Education to be held at the Grand America Hotel in Salt Lake City, Utah, from March 2-5, 2022, with all necessary expenses, including transportation, lodging and food, to be paid from Educational Services funds, not to exceed \$3,300.00 total.

Educational Services
01.0 00000.0 00000 71001 5220 0007616

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CLASSIFIED PERSONNEL REPORT NO. 13

CONSENT CALENDAR NO. 3

TO: Board of Education
FROM: Dr. Vivian Ekchian, Superintendent
PREPARED BY: Dr. Darneika Watson, Chief Human Resources and Operations Officer/
Director of Classified Personnel

SUBJECT: CLASSIFIED PERSONNEL REPORT NO. 13

It is recommended that the following report be approved as presented:

	<u>Location</u>	<u>Months/Hours, and Salary Rating</u>	
<u>Election from Eligibility List</u>			
1. <u>Accounting Technician</u> Chung, Jennifer	CDCC	02/22/22; 12/8; M28-1 01.0 74250.0 00000 21000 2310 0000671 12.0 61050.0 00000 21000 2310 0000671 12.0 61051.0 00000 21000 2310 0000671 12.0 61052.0 00000 21000 2310 0000671	
2. <u>Yard Duty Assistant</u> Megerdichian, Greta	Keppel	03/07/22; 9.25/3.5; 1-2 01.0 00000.0 19021 10000 2910 3100000	
Vartan, Rita	Keppel	03/07/22; 9.25/3.5; 1-2 01.0 00000.0 19021 10000 2910 3100000	
<u>Reclassification</u>			
1. <u>Typist Clerk III</u> Dehbashian, Sasoon	Toll From Typist Clerk II, 12-2	02/21/22; 10/8; 16-1 01.0 00000.0 00000 27004 2410 0700000 01.0 01000.0 00000 27000 2410 0700000 01.0 30100.0 00000 27000 2410 0700000	
<u>Termination – Probationary</u> 2022-cl-82931			02/17/22

	<u>Location</u>	<u>Effective Dates, Months/Hours, and Salary Rating</u>
<u>Additional Assignment Temporary - At Established Rate of Pay</u>		
1. <u>Elementary Yard Duty Leader</u>		
Sinani, Karineh	Dunsmore	03/01/22 through 06/13/22 Not to exceed 2.5 hours a week 01.0 00000.0 19021 10000 2130 2400000
2. <u>Library Assistant</u>		
Guzik, Linda	Glenoaks	01/01/22 through 06/10/22 Not to exceed 2 hours daily 01.0 74250.0 00000 24203 2910 2900000
3. <u>Typist Clerk II</u>		
Dehbashian, Sasoon	Toll	01/28/22 through 02/28/22 Not to exceed 10 hours total Supplemental 01.0 01000.0 00000 21000 2430 0000673

Change of Assignment

1. Change of Location

a. Education Assistant I

Alagala, Sunitha	Jefferson From Keppel	08/16/21 12 0 61050.0 85000 10000 2110 0000671 12 0 61051 0 85000 10000 2110 0000671 01.0 74260.0 11100 10000 2110 0001615
Hovhannisyan, Narine	Muir From Jefferson	01/10/22 01.0 91500.0 85000 10000 2110 0000671

b. Education Assistant II

Cho, Insook Kay	Rosemont From Mountain Avenue	08/16/21 01.0 65000.0 57608 11200 2110 0000600
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Effective Dates,
 Months/Hours, and
Salary Rating

Change of Assignment - Continued
Location

2. Provisional Assignments

a. Administrative Secretary

Argueta, Catherine	Edison	03/02/22 through 06/30/22
	From Elementary	8 hours a day
	Yard Duty Leader	21-1
	6-3	01.0 00000.0 00000 27004 2410 2500000

b. Cafeteria Worker II

Gonzalez, Ruth	Muir	02/01/22 through 02/09/22
	From CWI,	6.5 hours a day
	1-6	4-6
		13.0 53100.0 00000 37000 2212 0100000

c. College & Career Technician

Zendejas, Maria	CTE	02/01/22 through 06/30/22
	From Education	8 hours a day
	Assistant II, 6-9	14-6
		01.0 02000.0 32000 10000 2110 0450000

d. Cook/Baker

Altunyan, Lusine	Wilson	02/01/22 through 02/28/22
	From CWI,	6.5 hours a day
	1-9	9-7
		13.0 53100.0 00000 37000 2212 0800000

Jarian, Shakeh

Crescenta Valley	01/10/22 through 01/19/22
From CWI,	8 hours a day
1-9	9-7
	13.0 53100.0 00000 37000 2212 0100000

e. Custodian II

Garcia, Joseph	Edison	02/22/22 through 06/30/22
	From Custodian I	8 hours a day (day)
	11-5	16-4
		01.0 00000.0 00000 81006 2211 2500000

Effective Dates,
Months/Hours, and
Salary Rating

Location
Revisions to Previous Board Reports

1. Revision to Board Report #7, November 2, 2021

Page 28, Item 7

Personal Services Agreement

Zambetta, Patrizia

Consultant,
As needed
To translate
Instructional
Materials
To Italian
For Carolina
Science

07/01/21 through 06/30/22
\$31.00 per hour
Not to exceed 125 hours total
01.0 07405.0 11100 10000 5811 0000618

Change to read:

Consultant as needed
To translate instructional
Materials to Italian for
Carolina Science and
Teachers Curriculum Institute.

Change hours to read:

Not to exceed 325 hours total

	<u>Location</u>	<u>Effective Dates, Months/Hours, and Salary Rating</u>
<u>Election of Classified Hourly Substitutes (Custodian I) through 06/30/22</u>		
Bernal, Josue		02/01/22 through 06/30/22
Fregoso, Manuela		01.0 00000.0 00000 81006 2211 0000640
<u>Election of Classified Hourly Substitutes through 06/30/22</u>		
Ebrahimi, Mineli		02/01/22 through 06/30/22
Aydin, Christine	Monte Vista	10/04/21 through 06/13/22 Not to exceed \$2,940.00 total Not to exceed 5 hours per week ELO Grant 01.0 74250.0 11301 10000 2910 3700000
<u>Yard Duty Assistants</u>		
Abnousian, Rashel	Balboa	12/01/22 through 06/30/22
Agazaryan, Armine		Not to exceed \$2,000.00 total
Amirkhanyan, Anzhela		Supplemental
Baghdasaryan, Nadya		01.0 01000.0 11100 10000 2930 2000000
Flores, Rosa		
Margharian-Ghalehsari, Atina		
Sarkesian, Katren		
Shahkarami, Roobina		
Tanguilig, Paul	Cerritos	02/01/22 through 06/13/22
Telmi, Knarik		Not to exceed 6 hours per day General 01.0 00000.0 19021 10000 2930 2200000
Gonzalez, Nathalie	La Crescenta	02/07/22 through 06/13/22
Shamiryan, Arineh		\$15.00 per hour 01.0 00000.0 19021 10000 2930 3200000
Garcia, Elizabeth	Franklin	01/10/22 through 06/15/22
Natividad, Julio		\$15.00 per hour Not exceed 6 hours per day 01.0 00000.0 19021 10000 2930 2700000

	<u>Location</u>	<u>Effective Dates, Months/Hours, and Salary Rating</u>
<u>Election of Classified/Non Classified Hourly Substitutes through 06/30/22</u>		
1. <u>Student Assistant I</u>		
Keim, Joshue	SELPA	03/08/22 through 06/30/22
Khalili, Megan		\$15.00 per hour
Mesa, Jaiden		SELPA Workability I
Reyes, Jonah		01.0 65200.0 57600 11133 2180 0000668
Stucker, Mason		
Taimourian, Eric		

<u>Personal Services Agreement</u>	<u>Location</u>	Effective Dates, Months/Hours, and <u>Salary Rating</u>
1. Diaz, Fernando	Consultant, as needed to provide instructions for the drumline program at Rosemont Middle School	04/01/22 through 06/10/22 Not to exceed \$1,000.00 total 01.0 95100.0 11100 10000 5811 0600000
2. Akman, Elliot Armstead, Alexis Brandon, Alexandria Carpenter, Aliya Castelo, Marina Estacio, Catherine Gamboa, Nadine Hollywood, Clare Ifikchyan, Meline Kahn, Rebecca Keyllian, Nicole Khachatryan, Suzan Lee, Heidi Martinez, Cindy Morales, Nicole Moscoso, Joel Ojeda, Monserat Olea, Jaymie Pham, Tina Prado, Jessica Salmas, Manouel Sandoval, Kassandra Simonian, Fiona Ueda, Yui	Mental Health Intern as needed to provide Mental Health Counseling Services to students district-wide.	08/19/21 through 05/31/22 Not to exceed \$979.16 total Glendale Ed Foundation Grant 01.0 94302.0 11100 10000 5811 0000617

<u>Personal Services Agreement</u> -	<u>Location</u>	Effective Dates, Months/Hours, and <u>Salary Rating</u>
3. Untereiner, Remi	Consultant, as needed to provide assistance and language support to the French Dual Language Program at Franklin Magnet Elementary School during the 2021-2022 school year.	02/15/22 through 06/13/22 Not to exceed \$2,000.00 total General Fund Donation Account 01.0 95100.0 11100 10000 5811 2700000
4. Yeon Kyung Pyon	Consultant, needed to provide virtual Korean culture education through lessons on the integration of Korean FLAG curriculum for students in the Korean FLAG and World Language Programs at Keppel and Monte Vista Elementary Schools.	03/01/22 through 06/30/22 Not to exceed \$2,080.00 total Monte Vista Korean Donation 01.0 94374.0 11100 10000 5811 0000611=\$1,080.00 Keppel Korean Donation 01.0 94376.0 11100 10000 5811 0000611=\$1,000.00

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 4

TO: Board of Education
 FROM: Dr. Vivian Ekchian, Superintendent
 SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer
 PREPARED BY: Karineh Savarani, Director, Financial Services
 SUBJECT: **Warrants – District Funds**

The Superintendent recommends that “A” Form (Payroll Warrants) issued – February 9, 2022 – March 2, 2022, as shown below totaling \$9,325,757.82, and “B” Form (Other than Payroll Warrants) issued February 1 2022 – February 28, 2022, totaling \$19,003,095.34. Funding for Form “A” Warrants is accounted for in the following funds: 01.0 General Fund, 12.0 Child Development Fund, 13.0 Cafeteria Fund, 21.1 Measure S Projects Fund, 40.1 Spec Reserve-Capital Projects Fund, 67.0 Self-Insurance Fund, 67.2 Early Retirement Benefits Fund and 76.0 Warrant Pass-Through Fund.

REGISTERED NUMBER	WARRANT NUMBER	DESCRIPTION	AMOUNT
C3G-N	720639 - 7206530	Classified	\$ 335,933.64
C3G-C	720638 - 7206390	Certificated	1,157.52
038-C	720441 - 7204425	Certificated	4,492.79
038-N	720442 - 7204430	Classified	6,800.95
039-C		Certificated	(694.13)
039-N	721021 - 7210220	Classified	1,160.29
040-C	721054 - 7210541	Certificated	710.98
040-N	721054 - 7210542	Classified	345.26
041-N	721074 - 7210747	Classified	5,642.66
042-N	721099 - 7211001	Classified	1,635.39
046-N	721168 - 7211688	Classified	464.04
047-C	721229 - 7212296	Certificated	547.50
047-N	721229 - 7212300	Classified	6,750.47
049-N	721519 - 7215203	Classified	2,172.33
E4O-N	721604 - 7216126	Classified	1,312,690.81
053-N	721723 - 7217243	Classified	3,802.83
C1H-C	722215 - 7222205	Certificated	7,639,366.73
056-C	722312 - 7223127	Certificated	2,101.16
056-N	722312 - 7223137	Classified	5,617.71
059-C		Certificated	(4,106.01)
059-N		Classified	(835.10)
			\$ 9,325,757.82

To Support Board 2021-22 Priority No. 4 – Maintain District Financial Responsibility – Ensure the fiscal health of the District, implement a fiscal plan to preserve the District resources, and plan for the District’s future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT
 CONSENT CALENDAR NO. 4

SUMMARY OF COMMERCIAL WARRANTS ISSUED FROM
FEBRUARY 1 THRU FEBRUARY 28, 2022

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
1.0 GENERAL FUND			
3932	OTHER DISTRICT PAID BENEFITS	6	\$ 4,923.02
4110	TEXTBOOKS	17	11,774.38
4210	BOOKS & OTHER REFERENCE MATERIAL	53	17,000.68
4220	LIBRARY BOOKS	2	317.98
4310	INST. MATERIALS & SUPPLIES	778	187,483.56
4312	INST. PERIODICALS & MAGAZINES	3	626.26
4317	COMMENCEMENT	9	4,726.01
4340	INSTRUCTIONAL SOFTWARE/LICENSES	47	195,569.82
4350	OFFICE & OTHER SUPPLIES	207	26,763.55
4351	PRINTING & REPRODUCTION	5	1,936.32
4353	REFRESHMENTS	29	4,999.63
4360	TIRES, FUEL AND OIL	8	2,195.95
4370	CUSTODIAL/OPERATION SUPPLIES	65	19,711.67
4371	GROUNDS SUPPLIES	10	541.53
4372	POOL SUPPLIES	6	1,469.02
4380	MAINTENANCE SUPPLIES	28	18,254.48
4381	REPAIR SUPPLY & MATERIALS	126	843,179.48
4395	NON-FOOD SUPPLIES	21	372.78
4410	NON-CAP AV/COMPUTER EQ UNTAGGED	28	10,512.06
4420	NON-CAP EQUIP -UNTAGGED	144	64,547.44
4430	NON-CAP EQUIP - TAGGED NON-COMPUTER	41	108,256.89
4440	NON-CAP COMPUTER EQUIP -TAGGED	35	267,525.30
5210	MILEAGE & CAR ALLOWANCES	26	2,143.24
5220	TRAVEL AND CONFERENCES	41	21,642.60
5310	DUES AND MEMEBERSHIPS	2	735.00
5510	NATURAL GAS SERVICES	8	66,794.47
5520	ELECTRICITY SERVICES	37	213,128.87
5530	WATER	40	50,726.51
5561	TRASH DISPOSAL	4	23,367.62
5562	SEWER CHARGES	43	22,379.01
5610	RENTALS, LEASES AND REPAIRS	35	44,838.62
5611	ETIS COPIER LEASES	4	5,906.82
5630	REPAIRS	85	246,891.75
5631	ETIS COPIER MAINTENANCE	16	7,956.55
5802	FREIGHT EXPENSE	3	357.80
5804	NON-PUBLIC SCHOOL	36	410,381.21
5811	PERSONAL SERVICES	55	82,796.34
5812	NON-PSA SERVICE AGREEMENT	114	798,665.64
5813	UNIFORM SERVICES	1	3,511.13
5814	TRANSPORTATION	2	6,254.62
5815	OPERATING SERVICES	168	780,558.41
5816	NON-PUBLIC SCHOOL SERVICES	243	874,943.95
5821	LEGAL FEES	19	31,059.78
5823	SPEC ED LEGAL SETTLEMENTS	8	82,008.74
5828	SPED PARENT ATTORNEY FEES	7	75,700.00

GLENDALE UNIFIED SCHOOL DISTRICT
 CONSENT CALENDAR NO. 4

SUMMARY OF COMMERCIAL WARRANTS ISSUED FROM
FEBRUARY 1 THRU FEBRUARY 28, 2022

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
5852	NON-INSTRUCTIONAL, CONSULTANTS	5	19,403.00
5853	CONTRACTUAL SERVICES	28	3,680,331.21
5911	POSTAGE/UPS/FEDEX	3	2,136.84
5912	TELEPHONE	11	18,057.00
5914	DATA LINE	2	11,193.51
5916	OTHER PHONES	9	15,374.75
6210	ARCHITECT FEES ON BUILDINGS	2	116,028.00
6250	BUILDING CONSTRUCTION/IMPROV	1	5,647.01
6252	OTHER CONSTRUCTION	15	416,075.69
6490	CAPITALIZED EQUIPMENT	2	8,608.74
8689	ALL OTHER FEES AND CONTRACTS	2	250.00
8699	ALL OTHER LOCAL REVENUES	9	2,820.14
9320	STORES	4	31,282.60
9530	FRINGE BENEFITS SUBS - H&W	5	3,352,867.74
		----- 2,763	----- 13,325,512.72
 12.0 CHILD DEVELOPMENT FUND			
4310	INST. MATERIALS & SUPPLIES	11	1,069.95
4350	OFFICE & OTHER SUPPLIES	5	309.35
4353	REFRESHMENTS	1	110.27
5220	TRAVEL AND CONFERENCES	1	129.00
5630	REPAIRS	3	18.99
5812	NON-PSA SERVICE AGREEMENT	32	14,230.69
5815	OPERATING SERVICES	2	145.00
5916	OTHER PHONES	2	21.25
		----- 57	----- 16,034.50
 13.0 CAFETERIA FUND			
4210	BOOKS & OTH REFERENCE MATERIAL	2	755.70
4350	OFFICE & OTHER SUPPLIES	6	342.43
4351	PRINTING & REPRODUCTION	0	0.00
4360	TIRES, FUEL AND OIL	2	1,373.77
4380	MAINTENANCE SUPPLIES	3	116.95
4381	REPAIR SUPPLY & MATERIALS	17	4,778.20
4395	NON-FOOD SUPPLIES	16	36,161.73
4410	NON-CAP AV/COMPUTER EQ UNTAGGED	1	280.00
4430	NON-CAP EQUIP-TAGGED NON-COMPUTER	2	3,149.22
4710	FOOD	70	314,857.24
5210	MILEAGE AND CAR ALLOWANCES	1	477.86
5310	DUES AND MEMEBERSHIPS	2	72.00
5563	PEST CONTROL	2	1,526.00
5610	RENTALS, LEASES AND REPAIRS	2	5,510.34

GLENDALE UNIFIED SCHOOL DISTRICT
 CONSENT CALENDAR NO. 4

SUMMARY OF COMMERCIAL WARRANTS ISSUED FROM
FEBRUARY 1 THRU FEBRUARY 28, 2022

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
5630	REPAIRS	3	1,258.00
5813	UNIFORM SERVICES	40	1,765.41
5815	OPERATING SERVICES	5	2,122.50
5817	MONEY PICK-UP	3	3,390.35
5916	OTHER PHONES	2	168.13
8634	FOOD SERVICE SALES	5	353.15
		----- 184	----- 378,458.98
	21.1 MEASURE S PROJECTS FUND		
4350	OFFICE & OTHER SUPPLIES	2	1,361.38
5210	MILEAGE AND CAR ALLOWANCES	1	65.46
5590	OPERATIONS & OTH HOUSEKEEPING	1	74.44
5610	RENTALS, LEASES AND REPAIRS	2	357.76
5821	LEGAL FEES	1	29.50
5852	NON-INSTRUCTIONAL CONSULTANTS	1	2,985.00
6210	ARCHITECT FEES ON BUILDINGS	8	216,546.28
6211	ELIGIBILITY CONSULTANT	0	0.00
6231	DSA PLAN CHECK FEES	3	162,634.00
6250	BUILDING CONSTRUCTION/IMPROV	5	2,571,523.75
6252	OTHER CONSTRUCTION	11	96,735.85
6280	BUILDING INSPECTIONS	4	18,440.00
6440	SOFTWARE PURCHASES	1	1,195.61
6455	DATA/CABLING	4	12,933.00
		----- 44	----- 3,084,882.03
	25.0 CAPITAL FACILITIES FUND		
8681	MITIGATION/DEVELOPERS FEES	1	6,970.44
		----- 1	----- 6,970.44
	40.1 SPEC RESERVE - CAPITAL PROJECTS		
5520	ELECTRICITY SERVICES	2	171.75
5530	WATER	1	231.01
5562	SEWER CHARGES	2	107.51
6210	ARCHITECT FEES ON BUILDINGS	1	277.50
6252	OTHER CONSTRUCTION	3	3,096.00
		----- 9	----- 3,883.77
	67.0 SELF-INSURANCE FUND		
5872	DELTA ADMINISTRATIVE FEES	2	15,004.83
5873	VSP CLAIMS	6	28,771.12

GLENDALE UNIFIED SCHOOL DISTRICT
 CONSENT CALENDAR NO. 4

SUMMARY OF COMMERCIAL WARRANTS ISSUED FROM
FEBRUARY 1 THRU FEBRUARY 28, 2022

OBJECT CODE	DESCRIPTION	NUMBER OF ENTRIES	AMOUNT
5874	VSP ADMINISTRATIVE FEES	1	4,040.63
5875	DELTA PAYMENTS	1	230,938.86
5877	MEDIMPACT CLAIMS	2	13,215.89
5878	MEDIMPACT PAYMENTS	2	697,481.89
		-----	-----
		14	989,453.22
	67.2 EARLY RETIREMENT BENEFITS FUND		
5815	OPERATING SERVICES	1	162,000.80
		-----	-----
		1	162,000.80
	73.0 FOUNDATION TRUST FUND		
7699	ALL OTHER FINANCING USES	1	415.17
		-----	-----
		1	415.17
	76.0 WARRANT PASS-THROUGH FUND		
9514	CALSTRS LIABILITY	1	16.80
9517	VOLUNTARY DEDUCTIONS	17	599,352.41
9518	TAX SHELTER ANNUITY	2	39,313.00
9550	ROTH IRA-LACOE USED ONLY	3	396,801.50
		-----	-----
		23	1,035,483.71
	TOTALS	3,097	\$ 19,003,095.34
		-----	-----
		3,097	\$ 19,003,095.34

GLENDALE UNIFIED SCHOOL DISTRICT

MARCH 8, 2022

CONSENT CALENDAR NO. 5

TO: Board of Education
FROM: Dr. Vivian Ekchian, Superintendent
SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer
PREPARED BY: Christine J. Ward, Director, Procurement & Contract Services
SUBJECT: **PURCHASE ORDER LISTING**

The Superintendent recommends that the Board of Education approve Purchase Orders totaling \$1,974,705.61 for the period of February 7, 2022 to February 25, 2022 as listed on the attached.

SUMMARY OF PURCHASE ORDERS ISSUED FROM FEBRUARY 7, 2022 THROUGH FEBRUARY 25, 2022

Funding Source	Number of Purchase Orders	Amount
UNRESTRICTED RESOURCES	133	737,289.54
FEDERAL RESTRICTED RESOURCES	33	269,394.13
STATE RESTRICTED RESOURCES	38	158,290.36
LOCAL RESTRICTED RESOURCES	57	558,290.36
FOOD SERVICES FUND	6	6,588.08
MEASURE S PROJECTS FUND	15	243,949.91
MC LENNAN DONATIONS	1	391.30
TOTAL	283	\$1,974,705.61

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: *Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.*

PO NUMBER	UNRESTRICTED RESOURCES VENDOR	AMOUNT
PO1-220000002890	AMERICAN EXPRESS CPS DELTA AND SOUTHWEST AIRLINES - CONFERENCE EXPENSES - EDUCATIONAL SERVICES	535.18
PO1-220000002897	ROSE BRAND WEST	432.18
PO1-220000002898	LACOE	50.00
PO1-220000002903	CALIFORNIA COUNCIL FOR THE SOCIAL STUDIES	525.00
PO1-220000002905	THE HOME DEPOT PRO (SUPPLYWORKS)	59.45
PO1-220000002912	DILIGENT BUSINESS SOLUTIONS SUBSCRIPTION FOR ONLINE BLUEPRINTS - PLANNING, DEVELOPMENT & FACILITIES	6,800.00
PO1-220000002922	THE HOME DEPOT PRO (SUPPLYWORKS)	153.25
PO1-220000002930	COOPERATIVE STRATEGIES, LLC PROFESSIONAL SERVICES RELATED TO ANALYZING REDEVELOPMENT PROJECT AREAS FOR GUSD - BUSINESS SERVICES	1,050.00
PO1-220000002931	EDUCATING FOR CAREERS	295.00
PO1-220000002932	EMBROIDME	545.74
PO1-220000002939	BRIGID DANZIGER	64.00
PO1-220000002940	BERTRAND'S MUSIC ENTERPRISES INC	33.08
PO1-220000002942	ALL AMERICAN TROPHY AND ENGRAVING CO AWARD EXPENSES - CLARK MAGNET HIGH SCHOOL	2,517.12
PO1-220000002945	EZ DUMP COMMERCIAL INC WASTE BINS WITH RECYLCLE GRAPHICS - FACILITY & SUPPORT OPERATIONS	2,319.62
PO1-220000002947	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA LOWE'S.COM - SUPPLIES FOR ENGINEERING CLASS - CLARK MAGNET HIGH SCHOOL	1,217.60
PO1-220000002950	DOLPHIN EVENT SERVICES RENTALS FOR GRADUATION CEREMONY - CRESCENTA VALLEY HIGH SCHOOL	23,211.22
PO1-220000002952	EDUCATING FOR CAREERS	395.00
PO1-220000002954	SCHOOL LIFE A DIV OF IMAGESTUFF	166.55
PO1-220000002956	ALL AMERICAN SPORTS CORP. RECERTIFICATION OF HELMETS FOR CRESCENTA VALLEY, GLENDALE & HOOVER HIGH SCHOOLS - EDUCATIONAL SERVICES	24,626.47
PO1-220000002958	CUE CONFERENCE EXPENSES - CERRITOS ELEMENTARY SCHOOL	1,476.00

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000002960	GRAINGER	138.71
PO1-220000002963	MINUTEMAN PRESS BLANKET PURCHASE ORDER FOR PRINTING SERVICES - HUMAN RESOURCES	2,000.00
PO1-220000002964	HEYTUTOR, INC. SERVICE AGREEMENT TO PROVIDE ELPAC TUTOR AND PROCTOR CANDIDATES - HUMAN RESOURCES	324,000.00
PO1-220000002967	POWERSCHOOL GROUP LLC	600.00
PO1-220000002968	JOURNEYED.COM INC	230.00
PO1-220000002972	JOSTEN'S, INC. GRADUATION EXPENSES - GLENDALE HIGH SCHOOL	4,709.47
PO1-220000002973	JOSTEN'S, INC. GRADUATION EXPENSES - CLARK MAGNET HIGH SCHOOL	6,638.84
PO1-220000002974	TINA DEMIRDJIAN PROVIDE POETRY WORKSHOP AT ROSEMONT MIDDLE SCHOOL, BOARD APPROVED 12/14/21 - EQUITY, ACCESS, & FAMILY ENGAGEMENT	1,500.00
PO1-220000002975	TINA DEMIRDJIAN PROVIDE POETRY WORKSHOPS AT CRESCENTA VALLEY HIGH SCHOOL, BOARD APPROVED 12/14/21 - EQUITY, ACCESS, & FAMILY ENGAGEMENT	1,500.00
PO1-220000002977	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA SCHOOL SERVICES OF CALIFORNIA - CONFERENCE EXPENSES - BUSINESS SERVICES	2,000.00
PO1-220000002983	LACOE	125.00
PO1-220000002984	UNMANNED SAFETY INSTITUTE, INC.	495.00
PO1-220000002986	JIM'S MUSICAL INSTRUMENT REPAIR REPAIR SERVICES FOR MUSIC INSTRUMENTS AT MUIR SCHOOL - EDUCATIONAL SERVICES	1,145.93
PO1-220000002992	LANGUAGE TESTING INTERNATIONAL INC	45.00
PO1-220000002997	BURBANK PRINTING BLANKET PURCHASE ORDER FOR PRINTING PROMOTION ITEMS - ROOSEVELT MIDDLE SCHOOL	1,000.00
PO1-220000003000	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA PIXOLOGIC INC - SOFTWARE UPGRADE - HOOVER HIGH SCHOOL	600.00
PO1-220000003004	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA COREL INC. - INSTRUCTIONAL LICENSE - GLENDALE HIGH SCHOOL	130.80

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000003007	CLEVER PROTOTYPES, LLC	94.52
PO1-220000003008	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA LACOE - CONFERENCE EXPENSES - CERRITOS ELEMENTARY SCHOOL	25.00
PO1-220000003010	LACOE / COMMUNICATION DEPT.	99.00
PO1-220000003014	G3ELITE	530.32
PO1-220000003016	ACCO BRANDS USA LLC. SCHOOL EQUIPMENT - MARSHALL ELEMENTARY SCHOOL	1,939.91
PO1-220000003020	AV PARTY RENTALS, INC GRADUATION RENTALS - GLENDALE HIGH SCHOOL	4,590.69
PO1-220000003023	UNMANNED SAFETY INSTITUTE, INC. CERTIFICATION FOR INSTRUCTOR TRAINING - HOOVER HIGH SCHOOL	1,700.00
PO1-220000003024	SIMRATED CORPORATION MEDICAL ASSISTING SUPPLIES & EQUIPMENT - HOOVER HIGH SCHOOL	6,000.00
PO1-220000003026	GIRLS ON THE RUN SERVICE AGREEMENT TO PROVIDE AFTERSCHOOL PROGRAM - FREMONT ELEMENTARY SCHOOL	5,000.00
PO1-220000003030	JOSTEN'S, INC. GRADUATION EXPENSES - CLARK MAGNET HIGH SCHOOL	3,500.00
PO1-220000003034	KEYGENT LLC DESSIMINATION AGENT SERVICES - BUSINESS SERVICES	2,500.00
PO1-220000003036	VISTA PAINT CORPORTION	906.71
PO1-220000003037	IMPRINTS	180.38
PO1-220000003039	WEST COAST ARBORISTS, INC. BLANKET PURCHASE ORDER FOR TREE TRIMMING SERVICES - FACILITY & SUPPORT OPERATIONS	75,000.00
PO1-220000003040	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA SCHOOL SERVICES OF CALIFORNIA - CONFERENCE EXPENSES - BUSINESS SERVICES	500.00
PO1-220000003042	STC INTERPRETING INC. SERVICE AGREEMENT TO PROVIDE ORAL & WRITTEN TRANSLATIONS IN VARIOUS LANGUAGES - EQUITY, ACCESS, & FAMILY ENGAGEMENT	14,500.00
PO1-220000003043	TEK TIME SYSTEMS, INC	260.02
PO1-220000003044	ACE BUSINESS MACHINES INC	316.47
PO1-220000003045	ROYAL AMERICAN PROD. CORP.	229.86

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000003046	THE HOME DEPOT PRO (SUPPLYWORKS)	222.29
PO1-220000003047	TOPANGA LUMBER & HARDWARE CO, INC	500.00
PO1-220000003048	BURBANK PRINTING	750.00
PO1-220000003049	RYDIN DECAL	675.00
PO1-220000003051	BURBANK IRRIGATION SUPPLY GROUNDS TOOLS - FACILITY & SUPPORT OPERATIONS	1,395.43
PO1-220000003052	NATIONAL DEMOGRAPHICS, INC. PROFESSIONAL SERVICES RELATED TO REDISTRICTING - BUSINESS SERVICES	21,250.00
PO1-220000003053	GLENDALE BUILDER'S SUPPLIES	136.93
PO1-220000003056	TIAA, FSB	414.61
PO1-220000003059	HOME DEPOT CREDIT SERVICES BLANKET PURCHASE ORDER FOR INSTRUCTIONAL MATERIALS - HOOVER HIGH SCHOOL	1,000.00
PO1-220000003064	CORTES & LEE INC AGREEMENT TO REPLACE SLIDE IN THE PLAYGROUND AT FRANKLIN ELEMENTARY SCHOOL - FACILITY & SUPPORT OPERATIONS	6,546.81
PO1-220000003072	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT LINCOLN ELEMENTARY SCHOOL - FACILITY & SUPPORT OPERATIONS	8,850.00
PO1-220000003074	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT ROSEMONT MIDDLE SCHOOL - FACILITY & SUPPORT OPERATIONS	19,420.00
PO1-220000003076	BOXWOOD TECHNOLOGY INC	250.00
PO1-220000003077	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT CLARK MAGNET - FACILITY & SUPPORT OPERATIONS	10,850.00
PO1-220000003083	FERGUSON ENTERPRISES INC.#1350	154.30
PO1-220000003088	GLENRIDGE POOLS	628.37
PO1-220000003089	MINUTEMAN PRESS	385.43
PO1-220000003090	SHARP BUSINESS SYSTEMS	114.19
PO1-220000003092	SMART & FINAL IRIS COMPANY BLANKET PURCHASE ORDER FOR CULINARY SUPPLIES - DAILY HIGH SCHOOL	3,500.00
PO1-220000003093	CALIFORNIA COUNCIL FOR THE SOCIAL STUDIES	75.00
PO1-220000003095	DEWEY SERVICES INC. SERVICE AGREEMENT FOR PEST CONTROL SERVICES - FACILITY & SUPPORT OPERATIONS	3,600.00

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000003096	FOLLETT SCHOOL SOLUTIONS, INC.	68.91
PO1-220000003097	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA STAPLES.COM - TEACHER TASK CHAIR FOR ROOSEVELT MIDDLE SCHOOL - HUMAN RESOURCES	343.98
PO3W-220000001516	AMAZON CAPITAL SERVICES, INC.	187.15
PO3W-220000001542	THE HOME DEPOT PRO (SUPPLYWORKS)	244.18
PO3W-220000001591	THE HOME DEPOT PRO (SUPPLYWORKS)	28.63
PO3W-220000001685	THE HOME DEPOT PRO (SUPPLYWORKS)	343.98
PO3W-220000001686	AMAZON CAPITAL SERVICES, INC.	161.84
PO3W-220000001687	ALL AMERICAN SPORTS CORP. NEW SPORTS HELMETS - GLENDALE HIGH SCHOOL	15,646.89
PO3W-220000001689	ALL AMERICAN SPORTS CORP. HELMETS AND VARIOUS SPORT EQUIPMENT - HOOVER HIGH SCHOOL	16,314.80
PO3W-220000001691	OFFICE DEPOT	929.09
PO3W-220000001696	WAXIE SANITARY SUPPLY	356.66
PO3W-220000001698	BSN SPORTS SPORTS EQUIPMENT - HOOVER HIGH SCHOOL	1,284.41
PO3W-220000001699	AJAX SIGN GRAPHICS INC	133.97
PO3W-220000001700	OFFICE DEPOT	154.34
PO3W-220000001703	OFFICE DEPOT WAREHOUSE STOCK - PROCUREMENT & CONTRACT SERVICES	30,552.04
PO3W-220000001704	BURBANK PRINTING	74.97
PO3W-220000001706	THE HOME DEPOT PRO (SUPPLYWORKS)	409.83
PO3W-220000001708	THE HOME DEPOT PRO (SUPPLYWORKS)	189.30
PO3W-220000001711	AMAZON CAPITAL SERVICES, INC.	91.93
PO3W-220000001712	AMAZON CAPITAL SERVICES, INC.	30.86
PO3W-220000001713	AMAZON CAPITAL SERVICES, INC.	69.41
PO3W-220000001717	AMAZON CAPITAL SERVICES, INC.	104.68
PO3W-220000001718	AMAZON CAPITAL SERVICES, INC.	88.18
PO3W-220000001719	GOPHER	275.23
PO3W-220000001722	THE THOMAS METZLER VIOLIN SHOP MUSICAL INSTRUMENTS - GLENDALE HIGH SCHOOL	2,160.90
PO3W-220000001723	APPLE COMPUTER HEALTH OFFICE EQUIPMENT - HEALTH SERVICES	1,478.39
PO3W-220000001732	AMAZON CAPITAL SERVICES, INC.	26.00
PO3W-220000001735	OFFICE DEPOT	314.41
PO3W-220000001738	AREY JONES EDUCATIONAL SOLUTIONS	470.47
PO3W-220000001739	OFFICE DEPOT	616.55
PO3W-220000001740	FROG STREET PRESS INSTRUCTIONAL MATERIALS - CERRITOS ELEMENTARY SCHOOL	2,535.74

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO3W-220000001742	IPEVO INC. AUDIOVISUAL EQUIPMENT - GLENOAKS ELEMENTARY SCHOOL	2,202.22
PO3W-220000001744	OFFICE DEPOT PRINTERS - HOOVER HIGH SCHOOL	2,495.51
PO3W-220000001746	BURBANK PRINTING	37.49
PO3W-220000001748	OFFICE DEPOT OFFICE SUPPLIES - ROOSEVELT MIDDLE SCHOOL	1,712.47
PO3W-220000001749	ANDERSON'S IT'S ELEMENTARY INSTRUCTIONAL SUPPLIES - MUIR ELEMENTARY SCHOOL	2,058.17
PO3W-220000001750	BURBANK PRINTING	95.92
PO3W-220000001752	HEXAGRAMM BOOKS INSTRUCTIONAL BOOKS FOR FRENCH FLAG PROGRAM - FRANKLIN ELEMENARY SCHOOL	5,311.86
PO3W-220000001753	PARAGON SYSTEMS INC PROVIDE AND INSTALL TELEVISIONS - EDUCATIONAL TECHNOLOGY & INFORMATION SERVICES	6,881.67
PO3W-220000001758	METEOR EDUCATION, LLC CONSTRUCTION ACADEMY FURNITURE - GLENDALE HIGH SCHOOL	2,802.27
PO3W-220000001759	ULINE SHIPPING SUPPLY	354.64
PO3W-220000001762	SIRAMARK INC DBA ABRIL BOOKSTORE INSTRUCTIONAL BOOKS FOR ARMENIAN FLAG PROGRAM - JEFFERSON ELEMENTARY SCHOOL	4,669.23
PO3W-220000001766	VETERAN BUILDING MAINTENANCE, LLC WAREHOUSE STOCK - PROCUREMENT & CONTRACT SERVICES	7,276.50
PO3W-220000001770	COMPUTER & PERIPHERALS GROUP INC	357.22
PO3W-220000001771	COMPUTER & PERIPHERALS GROUP INC	879.76
PO3W-220000001772	BURBANK PRINTING	121.28
PO3W-220000001773	COMPUTER & PERIPHERALS GROUP INC	555.99
PO3W-220000001774	THE HOME DEPOT PRO (SUPPLYWORKS)	95.74
PO3W-220000001775	SIMRATED CORPORATION MEDICAL ASSISTING EQUIPMENT - HOOVER HIGH SCHOOL	6,285.07
PO3W-220000001776	KEVIN J FLEMING	509.74
PO3W-220000001777	AMAZON CAPITAL SERVICES, INC.	56.20
PO3W-220000001778	AMAZON CAPITAL SERVICES, INC.	196.06
PO3W-220000001779	OFFICE DEPOT	90.90
PO3W-220000001783	XPRESSMYSELF.COM LLC	321.01

PO NUMBER	UNRESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO3W-220000001794	SIRAMARK INC DBA ABRIL BOOKSTORE INSTRUCTIONAL BOOKS FOR ARMENIAN FLAG PROGRAM - CLARK MAGNET HIGH SCHOOL	3,874.20
PO3W-220000001795	B & H PHOTO VIDEO	438.25
	TOTAL	737,289.54
FEDERAL RESTRICTED RESOURCES		
PO1-220000002886	AVIDEX INDUSTRIES, LLC INSTALLATION OF TVS & PROJECTORS AT VARIOUS SITES - EDUCATIONAL TECHNOLOGY & INFORMATION SERVICES	152,931.46
PO1-220000002894	KRYTERION, INC	121.28
PO1-220000002900	RED RIVER PRESS INC.	360.00
PO1-220000002928	TREMCO, INC. SUPPLIES AND SERVICES TO REPAIR ROOF AT CRESCENTA VALLEY HIGH SCHOOL -PLANNING, DEVELOPMENT & FACILITIES	1,893.22
PO1-220000002935	PARAGON SYSTEMS INC INSTALLATION OF 100 TV DISPLAYS AT HOOVER HIGH SCHOOL - EDUCATIONAL TECHNOLOGY & INFORMATION	64,672.71
PO1-220000002946	DELTAMATH SOLUTIONS INC.	275.00
PO1-220000002953	SHARP BUSINESS SYSTEMS	756.64
PO1-220000002965	LEAD LEARNER ASSOCIATES SERVICE AGREEMENT TO PROVIDE PROFESSIONAL DEVELOPMENT FOR CHAMLIAN PRESCHOOL - EQUITY, ACCESS, & FAMILY ENGAGEMENT	1,600.00
PO1-220000002969	CDW GOVERNMENT COMPUTER EQUIPMENT - HOOVER HIGH SCHOOL	7,631.25
PO1-220000002980	SWUN MATH, LLC ONLINE ACCESS TO SERVICES FOR STAFF - SPECIAL EDUCATION	66,000.00
PO1-220000002982	KAREN JUNKER PROVIDE WORKSHOP ON RESTORATIVE PRACTICES AT WILSON MIDDLE SCHOOL, BOARD APPROVED 2/1/2022 -	6,500.00
PO1-220000002985	STARFALL EDUCATION FOUNDATION	270.00
PO1-220000002990	TURNITIN LLC INSTRUCTIONAL SOFTWARE LICENSE - CLARK MAGNET HIGH SCHOOL	5,260.02

PO NUMBER	FEDERAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000002994	JB WHOLESALE ROOFING & BUILDING SUPPLY	101.29
PO1-220000002996	LAKESHORE LEARNING	952.87
PO1-220000002999	WEVIDEO INC INSTRUCTIONAL SOFTWARE LICENSE - TOLL MIDDLE	1,852.65
PO1-220000003001	CENTER FOR APPLIED LINGUISTICS CONFERENCE EXPENSES - EQUITY, ACCESS, & FAMILY ENGAGEMENT	1,730.00
PO1-220000003005	TEACH YOU HEART OUT	881.34
PO1-220000003025	SHARP BUSINESS SYSTEMS	432.92
PO1-220000003038	SWUN MATH, LLC INSTRUCTIONAL MATERIALS - SPECIAL EDUCATION	1,173.94
PO1-220000003050	BERTRAND'S MUSIC ENTERPRISES INC	49.61
PO1-220000003058	SHAYNNA LYZA MENDOZA	309.38
PO1-220000003062	AMB GROUP INC. SERVICE AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC - PLANNING, DEVELOPMENT & FACILITIES	24,200.00
PO1-220000003063	AMB GROUP INC. SERVICE AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC - PLANNING, DEVELOPMENT & FACILITIES	24,400.00
PO3W-220000000038	J.W. PEPPER & SON, INC.	357.82
PO3W-220000001690	TPRS PUBLISHING INC INSTRUCTIONAL MATERIALS & SUPPLIES - CLARK MAGNET HIGH SCHOOL	1,267.24
PO3W-220000001707	ULINE SHIPPING SUPPLY	120.47
PO3W-220000001726	SCHOOL MATE	111.63
PO3W-220000001731	CDW GOVERNMENT AUDIOVISUAL EQUIPMENT - CLARK MAGNET HIGH SCHOOL	1,294.33
PO3W-220000001743	IT CREATIONS COMPUTER EQUIPMENT - CLARK MAGNET HIGH SCHOOL	28,113.75
PO3W-220000001745	AMAZON CAPITAL SERVICES, INC.	61.65
PO3W-220000001767	VETERAN BUILDING MAINTENANCE, LLC BLUEAIR REPLACEMENT FILTER RELATED TO COVID 19 - PROCUREMENT & CONTRACT SERVICES	26,119.33
PO3W-220000001780	AMAZON CAPITAL SERVICES, INC.	82.79
TOTAL		269,394.13

PO NUMBER	STATE RESTRICTED RESOURCES VENDOR	AMOUNT
PO1-220000002891	YARIJANIAN & ASSOCIATES, PROFESSIONAL CORP. PROFESSIONAL SERVICES -SPECIAL EDUCATION	6,200.00
PO1-220000002892	KATHLEEN N MERCIER PROVIDE TRANSITION ASSESSMENTS FOR SPECIAL EDUCATION STUDENTS, BOARD APPROVED 2/1/22 - SPECIAL EDUCATION	8,000.00
PO1-220000002893	ANNA STEPANIAN PROVIDE INDIVIDUAL COUSELING & ASSESSMENTS TO SPECIAL EDUCATIONA STUDENTS, BOARD APPROVED 2/1/22 - SPECIAL EDUCATION	40,000.00
PO1-220000002901	JOURNEYED.COM INC	115.00
PO1-220000002926	EDUCATING FOR CAREERS CONFERENCE EXPENSES - CRESCENTA VALLEY HIGH SCHOOL	1,365.00
PO1-220000002936	TOONDER, DARIN PROVIDE DRAMA CLASSES TO STUDENTS, BOARD APPROVED 2/1/22 - TOLL MIDDLE SCHOOL	7,040.00
PO1-220000002941	MICHAEL KNOX INC T-SHIRTS FOR THE SCHOOL SURVIVOR CHALLENGE PROGRAM - VERDUGO WOODLANDS ELEMENTARY SCHOOL	6,150.52
PO1-220000002944	STARFALL EDUCATION FOUNDATION	270.00
PO1-220000002948	CONJUGUEMOS	95.00
PO1-220000002949	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA PEPPERDINE UNIVERSITY - CONFERENCE EXPENSES - FOOTHILL SELPA	1,250.00
PO1-220000002970	PEPPERDINE UNIVERSITY CONFERENCE EXPENSES - SPECIAL EDUCATION	2,500.00
PO1-220000003011	YARIJANIAN & ASSOCIATES, PROFESSIONAL CORP. PROFESSIONAL SERVICES - SPECIAL EDUCATION	4,650.00
PO1-220000003012	YARIJANIAN & ASSOCIATES, PROFESSIONAL CORP. PROFESSIONAL SERVICES - SPECIAL EDUCATION	5,500.00
PO1-220000003027	EDGE FOUNDATION CONTRACT RENEWAL TO PROVIDE 12 HOUR VIRTUAL EDGE TRAINING AT COLLEGE VIEW - SECONDARY SERVICES	15,000.00
PO1-220000003029	PROVO CANYON SCHOOL, INC. COST OF PARENT VISITATION - SPECIAL EDUCATION	2,175.56
PO1-220000003082	RIFTON EQUIPMENT	205.07

PO NUMBER	STATE RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO3W-220000001407	AMAZON CAPITAL SERVICES, INC.	81.40
PO3W-220000001427	CENGAGE LEARNING COSMETOLOGY BOOKS - GLENDALE HIGH SCHOOL	5,433.12
PO3W-220000001683	GOPHER	264.38
PO3W-220000001697	MARENEM INC	663.99
PO3W-220000001701	AMAZON CAPITAL SERVICES, INC.	140.36
PO3W-220000001710	AMAZON CAPITAL SERVICES, INC.	571.10
PO3W-220000001714	CDW GOVERNMENT	160.94
PO3W-220000001716	AMAZON CAPITAL SERVICES, INC.	50.69
PO3W-220000001721	OFFICE DEPOT INSTRUCTIONAL MATERIALS - CLARK MAGNET HIGH SCHOOL	1,453.54
PO3W-220000001724	OFFICE DEPOT	39.46
PO3W-220000001725	AMAZON CAPITAL SERVICES, INC.	26.16
PO3W-220000001728	AMAZON CAPITAL SERVICES, INC.	48.49
PO3W-220000001729	AMAZON CAPITAL SERVICES, INC.	99.21
PO3W-220000001733	BMC WEST LLC	757.20
PO3W-220000001734	AMAZON CAPITAL SERVICES, INC.	124.63
PO3W-220000001737	OFFICE DEPOT	369.86
PO3W-220000001751	THE HOME DEPOT PRO (SUPPLYWORKS)	33.31
PO3W-220000001757	ENABLING DEVICES, INC.	638.47
PO3W-220000001760	TURTLE PINE, INC	276.26
PO3W-220000001761	SHAPER TOOLS, INC. INSTRUCTIONAL EQUIPMENT - GLENDALE HIGH SCHOOL	38,901.72
PO3W-220000001765	SHAPER TOOLS, INC. INSTRUCTIONAL EQUIPMENT AND SUPPLIES - GLENDALE HIGH SCHOOL	8,016.29
PO3W-220000001781	DECKER EQUIPMENT/SCHOOL FIX	135.56
	TOTAL	158,802.29

LOCAL RESTRICTED RESOURCES

PO1-220000002895	AMAZON CAPITAL SERVICES, INC.	347.34
PO1-220000002906	AAA ELECTRIC MOTOR SALES REPAIR SUPPLIES AND EQUIPMENT - FACILITY & SUPPORT OPERATIONS	1,960.59
PO1-220000002908	PROFESSIONAL TURF SPECIALTIES INC ATHLETIC FIELD EQUIPMENT - FACILITY & SUPPORT OPERATIONS	3,516.98
PO1-220000002909	ANIXTER INC. MAINTENANCE SUPPLIES - FACILITY & SUPPORT OPERATIONS	3,154.26

PO NUMBER	LOCAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000002910	THE PAPE GROUP INC.	400.00
PO1-220000002913	HARBOR POINTE A/C AND CONTROL SERVICE AGREEMENT FOR AIR CONDITIONING REPAIRS AT GLENDALE HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	3,965.12
PO1-220000002914	BELDERIAN ENTERPRISES, LLC CONTRACT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT R.D. WHITE ELEMENTARY SCHOOL - FACILITY & SUPPORT OPERATIONS	12,500.00
PO1-220000002915	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT PAEC - FACILITY & SUPPORT OPERATIONS	23,140.00
PO1-220000002916	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT WILSON MIDDLE SCHOOL - FACILITY & SUPPORT OPERATIONS	24,426.00
PO1-220000002917	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT WILSON MIDDLE SCHOOL - FACILITY & SUPPORT OPERATIONS	23,426.00
PO1-220000002918	BELDERIAN ENTERPRISES, LLC AGREEMENT FOR PAINTING SERVICES AT CLARK MAGNET HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	14,600.00
PO1-220000002919	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL NEW LIGHTING IN THE WEIGHT ROOM AT CRECENTA VALLEY HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	23,730.00
PO1-220000002920	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT PAEC - FACILITY & SUPPORT OPERATIONS	24,500.00
PO1-220000002921	BELDERIAN ENTERPRISES, LLC AGREEMENT TO INSTALL ELECTRICAL FOR THE NEW HVAC AT CRESCENTA VALLEY HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	24,800.00
PO1-220000002923	TRACI GREEN PROVIDE MUSIC INSTRUCTION TO PRIMARY STUDENTS, BOARD APPROVED 2/1/22 - LINCOLN ELEMENTARY SCHOOL	17,680.00
PO1-220000002925	SHAHE ASSILIAN	336.17

PO NUMBER	LOCAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000002933	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA VBX.COM - INSTRUCTIONAL MATERIALS FOR ROBOTICS - CLARK MAGNET HIGH SCHOOL	255.90
PO1-220000002937	DIRECT MAIL SOURCE INC	132.30
PO1-220000002938	CHARLES MUSIC INSTRUCTIONAL MATERIALS - ROSEMONT MIDDLE SCHOOL	1,770.66
PO1-220000002957	KING'S CUSTOM SHEET METAL MAINTENANCE SUPPLIES - FACILITY & SUPPORT OPERATIONS	2,524.72
PO1-220000002961	BUILDERS FENCE CO INC	645.24
PO1-220000002962	WIL-POWER BATTERY DISTRIBUTORS	500.00
PO1-220000002966	STARFALL EDUCATION FOUNDATION	355.00
PO1-220000002971	YUKARI TOKUMARU PROVIDE CALLIGRAPHY INSTRUCTION TO JAPANESE FLAG PROGRAM AT DUNSMORE ELEMENTARY SCHOOL, BOARD APPROVED 2/1/22 - STUDENT SUPPORT SERVICES	2,250.00
PO1-220000002991	PARKER-ANDERSON LEARNING CENTER SERVICE AGREEMENT TO PROVIDE ENRICHMENT AFTER SCHOOL PROGRAM - FREMONT ELEMENTARY SCHOOL	3,200.00
PO1-220000002995	FIRST STUDENT TRANSPORTATION SERVICES - MONTE VISTA ELEMENTARY SCHOOL	3,309.68
PO1-220000003002	YOGA & AYURVEDA CENTER REGISTRATIONS & CERTIFICATIONS-RYT YOGA TRAINING - FOOD SERVICES	1,155.00
PO1-220000003006	LA CRESCENTA HAN KOOK MARKET	300.00
PO1-220000003017	AIMEE YOUNG HOPKINS SERVICE AGREEMENT TO PROVIDE MUSIC INSTRUCTIONS TO TK-6 GRADES - FREMONT ELEMENTARY SCHOOL	20,000.00
PO1-220000003018	NJP SPORTS INC SERVICE AGREEMENT TO INSTALL MESH ON OUTFIELD FENCE AT HOOVER HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	4,600.00
PO1-220000003028	HEARTLAND CUSTOMER SOLUTIONS, LLC	236.97
PO1-220000003031	LOCDOWN.COM SECURITY EQUIPMENT - FACILITY & SUPPORT OPERATIONS	1,758.69
PO1-220000003032	STUMBAUGH & ASSOCIATES, INC.	667.45
PO1-220000003033	CITY OF GLENDALE ALARM PROGRAM	511.00

PO NUMBER	LOCAL RESTRICTED RESOURCES (CONTINUATION) VENDOR	AMOUNT
PO1-220000003035	CITY OF GLENDALE ALARM PROGRAM	117.53
PO1-220000003057	KOREAN AMERICAN EDUCATION FOUNDATION, INC	760.00
PO1-220000003065	PALI INSTITUTE FIELD TRIP - FREMONT ELEMENTARY SCHOOL	29,250.00
PO1-220000003066	AAA ELECTRIC MOTOR SALES	195.34
PO1-220000003068	REFRIGERATION HARDWARE SUPPLY CORP.	302.16
PO1-220000003078	tBP/ARCHITECTURE SERVICE AGREEMENT TO REPLACE FOOTBALL STADIUM LIGHTING AT GLENDALE HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	15,500.00
PO1-220000003079	BELDERIAN ENTERPRISES, LLC AGREEMENT FOR PATCHING AND PAINTING SERVICES AT GLENDALE HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	48,614.00
PO1-220000003080	ACCO ENGINEERED SYSTEMS, INC AWARD OF BID #216-21/22 TO REPLACE AC UNIT AT THE ADMINISTRATION BUILDING - FACILITY & SUPPORT OPERATIONS	173,281.00
PO1-220000003081	POWERHOUSE COMBUSTION & MECHANICAL CORP. AGREEMENT TO FURNISH & INSTALL NEW BURNER ELEMENT AT GLENDALE HIGH SCHOOL - FACILITY & SUPPORT OPERATIONS	9,094.38
PO1-220000003084	CORTELCO, INC.	772.33
PO1-220000003086	MAR-CO EQUIPMENT COMPANY	235.00
PO1-220000003087	AUTOZONE, STORE #5381	242.60
PO1-220000003094	LAURA G HIRSHFIELD PROVIDE ASSESSMENT TO GLENDALE HIGH SCHOOL'S CURRENT CONSTRUCTION TRAINING PROGRAM, BOARD APPROVED 2/15/22 - SECONDARY SERVICES	24,750.00
PO1-220000003098	SCHOOLSFIRST FEDERAL CREDIT UNION - VISA GRAMMARLY INC - SOFTWARE SUBSCRIPTION - SPECIAL EDUCATION	144.00
PO3W-220000001412	THE HOME DEPOT PRO (SUPPLYWORKS) CUSTODIAL SUPPLIES - VALLEY VIEW ELEMENTARY SCHOOL	1,090.17
PO3W-220000001693	AMAZON CAPITAL SERVICES, INC.	186.77
PO3W-220000001694	ULINE SHIPPING SUPPLY	870.98
PO3W-220000001695	SCHOOL SPECIALTY LLC TRICYCLES FOR THE KINDERGARTEN CLASSES - LINCOLN ELEMENTARY SCHOOL	1,997.11

LOCAL RESTRICTED RESOURCES (CONTINUATION)		AMOUNT
PO NUMBER	VENDOR	
PO3W-220000001702	AMAZON CAPITAL SERVICES, INC.	350.60
PO3W-220000001730	ANDY MARK, INC.	188.10
PO3W-220000001736	OFFICE DEPOT	1,123.45
	OFFICE EQUIPMENT - CHILD DEVELOPMENT & CHILD CARE	
PO3W-220000001755	RIVERSIDE ASSESSMENTS LLC	2,279.97
	INSTRUCTIONAL MATERIALS - SPECIAL EDUCATION	
PO3W-220000001756	PRO-ED	289.80
	TOTAL	558,290.36

FOOD SERVICES FUND

PO1-220000002896	CSNA	55.00
PO1-220000002993	INTERMOUNTAIN LOCK & SECURITY SUPPLY	82.08
PO1-220000003021	SNA	17.00
PO1-220000003041	VAN WOLF'S LLC	3,166.80
	EDIBLE SUPPLIES - FOOD SERVICES	
PO1-220000003054	SAFESTAFFCALIFORNIA FOOD SAFETY TRAINING	755.70
PO3W-220000001754	ACTION SALES	2,511.50
	CAFETERIA EQUIPMENT - FOOD SERVICES	
	TOTAL	6,588.08

MEASURE S PROJECTS FUND

PO1-220000002911	DIVISION OF THE STATE ARCHITECT	49,500.00
	DSA INSPECTION FEE - PLANNING, DEVELOPMENT & FACILITIES	
PO1-220000002951	PARAGON SYSTEMS INC	1,895.00
	INSTALLATION OF NEW DATA DROPS AT VERDUGO WOODLANDS ELEMENTARY SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	
PO1-220000002976	RDM ELECTRIC	1,875.00
	POWER MONITORING OF AN ELECTRICAL SWITCHBOARD AT CRESCENTA VALLEY HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	

PO NUMBER	MEASURE S PROJECTS FUND (CONTINUATION) VENDOR	AMOUNT
PO1-22000002978	BELDERIAN ENTERPRISES, LLC SERVICE AGREEMENT TO REMOVE & REPLACE EXISTING FLOORING AT CLARK MAGNET HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	29,560.00
PO1-22000002979	BELDERIAN ENTERPRISES, LLC SERVICE AGREEMENT TO REPLACE EXISTING FLOORING AT CRESCENTA VALLEY HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	35,215.00
PO1-22000002989	SALEM ENGINEERING GROUP, INC. PROVIDE GEOTECHNICAL SERVICES FOR NEW CAFETERIA AT MARSHALL ELEMENTARY SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	11,950.00
PO1-22000003060	GARCIA'S FENCE CORP. SERVICE AGREEMENT TO INSTALL A NEW SOFTBALL BATTING CAGE AT GLENDALE HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	59,140.00
PO1-22000003061	ARC (AMERICAN REPROGRAPHICS COMPANY,LLC) BLANKET PURCHASE ORDER FOR BLUEPRINTING SERVICES - PLANNING, DEVELOPMENT & FACILITIES	2,000.00
PO1-22000003067	PARAGON SYSTEMS INC SERVICE AGREEMENT FOR DATA CABLING AT ROOSEVELT MIDDLE SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	7,058.00
PO1-22000003069	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT MARSHALL ELEMENTARY SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	4,190.00
PO1-22000003070	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT ROOSEVELT MIDDLE SCHOOL - PLANNING, DEVELOPMENT &	6,365.00
PO1-22000003071	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT CRESCENTA VALLEY HIGH SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	9,985.00
PO1-22000003075	GARCIA'S FENCE CORP. SERVICE AGREEMENT FOR FENCING SERVICES AT DUNSMORE ELEMENTARY SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	10,515.00

PO NUMBER	MEASURE S PROJECTS FUND (CONTINUATION) VENDOR	AMOUNT
PO1-220000003091	ABSOLUTE INTERNATIONAL SECURITY BLANKET PURCHASE ORDER FOR SECURITY SERVICES - PLANNING, DEVELOPMENT & FACILITIES	5,000.00
PO3W-220000001782	ADEMCO INC., DBA ADI PURCHASE OF 8 AXIS CAMERAS FOR ROOSEVELT MIDDLE SCHOOL - PLANNING, DEVELOPMENT & FACILITIES	9,701.91
	TOTAL	----- 243,949.91
	MC LENNAN DONATIONS	
PO1-220000003073	HOOVER HIGH SCHOOL - A.S.B.	391.30
	TOTAL	----- 391.30

**LIST OF PO CHANGE ORDERS
DURING THE PERIOD ENDING FEBRAURY 25, 2022
CONSENT CALENDAR NO. 5 , MARCH 8, 2022**

Change Order Date	PO Number	Vendor	Reason of Change	Original Amount	Net Increase / Decrease	New Total
2/7/2022	PO1-220000002071	KATHRIN KRAMER	INCREASED PO FOR ADDITIONAL SERVICES NEEDED	\$3,100.00	\$4,650.00	\$7,750.00
2/9/2022	PO1-220000001197	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL PURCHASES	\$10,000.00	\$10,000.00	\$20,000.00
2/9/2022	PO1-220000000376	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL PURCHASES	\$1,500.00	\$3,200.00	\$4,700.00
2/22/2023	PO1-220000000226	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL PURCHASES	\$5,000.00	\$5,000.00	\$10,000.00
2/22/2023	PO1-220000000090	FIRST STUDENT	INCREASED PO FOR ADDITIONAL TRANSPORTATION SERVICES	\$5,000.00	\$5,000.00	\$10,000.00
2/23/2022	PO1-220000000153	GLENOAKS URGENT CARE MEDICAL	INCREASED PO FOR ADDITIONAL EMPLOYEE PHYSICALS	\$25,000.00	\$25,000.00	\$50,000.00
2/23/2022	PO1-220000000806	ABSOLUTE INTERNATIONAL SECURITY	ADDITIONAL SECURITY GUARD SERVICES UNTIL JUNE 20, 2022	\$40,000.00	\$30,000.00	\$70,000.00
2/25/2022	PO1-220000000449	OFFICE DEPOT	INCREASED PO FOR ADDITIONAL INSTRUCTIONAL SUPPLY PURCHASES	\$10,000.00	\$12,000.00	\$22,000.00

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 6

TO: Board of Education
FROM: Dr. Vivian Ekchian, Superintendent
SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer
PREPARED BY: Craig Larimer, Financial Analyst
SUBJECT: **Appropriation Transfer and Budget Revision Report**

The Superintendent recommends that the Board of Education approve Appropriation Transfers and Budget Revisions for Fund 01.0 Unrestricted and Restricted.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT
 March 8, 2022
 CONSENT CALENDAR NO. 6
 BUDGET TRANSFER AND ADJUSTMENT REPORT

GENERAL FUND UNRESTRICTED (01.0) Resource Codes 00000.0 thru 19999.0

REVENUES	BUDGET TRANSFERS	BUDGET ADJUSTMENTS
8010-8099 Local Control Funding Formula	\$0	\$0
8100-8299 Federal	\$0	\$0
8300-8599 Other State	\$0	\$0
8600-8799 Local	\$0	\$770
8910-8999 Transfers In/Contributions	\$0	\$0
TOTAL REVENUES	\$0	\$770

APPROPRIATION OBJECT	BUDGET TRANSFERS	BUDGET ADJUSTMENTS
1000 Certificated Salaries	\$429	\$0
2000 Classified Salaries	\$0	\$0
3000 Employee Benefits	\$299	\$0
4000 Instructional Supplies	(\$18,728)	\$0
5000 Contract Services	(\$16,000)	\$770
6000 Capital Outlay	\$34,000	\$0
7000 Other Outgo/Indirect/Transfers Out	\$0	\$0
TOTAL BUDGETED APPROPRIATIONS	\$0	\$770

NET INCREASE/DECREASE IN FUND BALANCE	\$0	\$0
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March 8, 2022
 BUDGET TRANSFER AND ADJUSTMENT REPORT
 BUDGET TRANSFER AND ADJUSTMENT REPORT
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 BUDGET TRANSFER AND ADJUSTMENT REPORT
 GENERAL FUND, UNRESTRICTED (01.0) Resource Codes 00000.0 thru 19999.0

BUDGET TRANSFERS

Dept./School	Program Description	1,000	2,000	3,000	4,000	5,000	6,000	7,000	9,000	Total	Transfer provides funds for:
VARIOUS	Supplemental program	429	0	299	(728)	0	0	0	0	\$0	Certificated Salaries and Benefits
FMS	Community Services-Civic Center	0	0	0	(18,000)	(16,000)	34,000	0	0	\$0	Capital Outlay
		\$429	\$0	\$299	(\$18,728)	(\$16,000)	\$34,000	\$0	\$0	\$0	

Dept./School	Program Description	1,000	2,000	3,000	4,000	5,000	6,000	7,000	9,000	Total	Adjustment appropriates funds for:
Toll	General Fund	0	0	0	0	770	0	0	0	\$770	
		0	0	0	0	0	0	0	0	\$0	
		\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$770	

- Object Codes
- 1000 Certificated Salaries
 - 2000 Classified Salaries
 - 3000 Employee Benefits
 - 4000 Books & Supplies
 - 5000 Services & Other Operating Supplies
 - 6000 Capital Outlay
 - 7000 Other Outgo
 - 9000 Reserves

GLENDALE UNIFIED SCHOOL DISTRICT
 March 8, 2022
 CONSENT CALENDAR NO. 6
 BUDGET TRANSFER AND ADJUSTMENT REPORT

GENERAL FUND RESTRICTED (01.0) Resource Codes 20000.0 thru 99999.0

REVENUES	BUDGET TRANSFERS	BUDGET ADJUSTMENTS
8010-8099 Local Control Funding Formula	\$0	\$0
8100-8299 Federal	\$0	\$0
8300-8599 Other State	\$0	\$0
8600-8799 Local	\$0	\$136,188
8910-8999 Transfers In/Contributions	\$0	\$0
TOTAL REVENUES	\$0	\$136,188

APPROPRIATION OBJECT	BUDGET TRANSFERS	BUDGET ADJUSTMENTS
1000 Certificated Salaries	(\$835)	\$0
2000 Classified Salaries	\$0	\$0
3000 Employee Benefits	\$835	\$0
4000 Instructional Supplies	\$0	\$30,678
5000 Contract Services	\$0	\$105,510
6000 Capital Outlay	\$0	\$0
7000 Other Outgo/Indirect/Transfers Out	\$0	\$0
TOTAL BUDGETED APPROPRIATIONS	\$0	\$136,188

NET INCREASE/DECREASE IN FUND BALANCE	\$0	\$0
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GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 6

BUDGET TRANSFER AND ADJUSTMENT REPORT

GENERAL FUND, RESTRICTED (01.0) Resource Codes 20000.0 thru 99999.0

BUDGET TRANSFERS	Program Description	Resource	1000	2000	3000	4000	5000	6000	7000	9000	Total	Transfer provides funds for:
Total Budget Trsfers	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX											
	TITLE I	30100.0	(835)	0	835	0	0	0	0	0	\$0	Benefits
			0	0	0	0	0	0	0	0	\$0	
			(\$835)	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	

BUDGET ADJUSTMENTS		Resource	1000	2000	3000	4000	5000	6000	7000	9000	Total	Adjustment appropriates funds for:
Dept/Site	Program Description	Code										
Franklin	School Site Foundation	95100.0	0	0	0	0	100,000	0	0	0	\$100,000	To allocate income (Services to support language)
Fremont	School Site Foundation	95100.0	0	0	0	24,311	0	0	0	0	\$24,311	To allocate income (Art & Music programs)
Monte Vista	School Site Foundation	95100.0	0	0	0	0	3,310	0	0	0	\$3,310	To allocate income (transportation)
Toll	Donation from Community Found	95100.0	0	0	0	500	0	0	0	0	\$500	To allocate income
Student Wellness Service	Donation from Macy's / Blooming	94310.0	0	0	0	1,500	2,000	0	0	0	\$3,500	To allocate income (mental health services)
GHS	Donation from the Blackbaud Giv	95100.0	0	0	0	47	0	0	0	0	\$47	To allocate income
Glendale	Donation from Parker Anderson L	95100.0	0	0	0	750	0	0	0	0	\$750	To allocate income
Balboa	Donation from American Heart As	95100.0	0	0	0	0	200	0	0	0	\$200	To allocate income
Franklin	School Site Foundation	95100.0	0	0	0	3,570	0	0	0	0	\$3,570	To allocate income
			0	0	0	0	0	0	0	0	\$0	
			\$0	\$0	\$0	\$30,678	\$105,510	\$0	\$0	\$0	\$136,188	

Total Budget Adjustments

Object Codes
 1000 Certified Salaries
 2000 Classified Salaries
 3000 Employee Benefits

4000 Books & Supplies
 5000 Services & Other Operating Expenses
 6000 Capital Outlay

7000 Other Outgo
 8000 Income
 9000 Designated Reserves

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 7

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

PREPARED BY: Stephen Dickinson, Chief Business and Financial Officer

SUBJECT: **Approval of the Services Agreement between Glendale Unified School District and the Committee for Armenian Students in Public Schools (CASPS)**

The Superintendent recommends that the Board of Education approve the Services Agreement between Glendale Unified School District and the Committee for Armenian Students in Public Schools (CASPS) in the amount of \$65,000.00 to provide academic and social-emotional services to identified students and families, paid from ESSER III funds.

Glendale Unified School District has contracted with the Committee for Armenian Students in Public Schools (CASPS) to provide academic and social-emotional services to identified students and families.

Services being provided by CASPS include, but are not limited to:

- *Intervention/Prevention Clinical Group Counseling* offers services to all referred students in need to behavior modification and improved academic responsibility.
- *Yes, I Can Tutoring* assists high school Sophomores and includes middle school students at risk of failing in two or more subjects. Students will be provided in-home one-hour sessions in all subjects twice a week.
- *Bridge to High School* provides support to middle school students in preparation for high school. This program also includes support services for parents to discuss school/home issues, constructive approaches for redirecting negative behavior patterns, and encourage cooperation with teachers and family members.
- *Leadership Development Workshop* provides high-achieving Juniors an intensive half-day program titled “Connecting to Your Community” where students focus on one’s potential and skills, and finds volunteering opportunities for community services.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 7

Page 2

- *Art Contest* is organized annually by CASPS for high school students. Students compete based on technical skills and merit, creativity and adherence to theme.

The services being provided by CASPS will allow students, that may have fallen behind during distance learning and the pandemic, to receive the added support needed for their academic success. Students also who have difficulty with communication and behavioral issues or inability to express themselves in their home environment will receive the assistance needed to express themselves through art, activity or discussion.

CASPS services are offered from February 2022-February 2023. The total cost for these services is \$65,000 which is covered by ESSER III funds.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 1: Maximize Student Achievement - Close the digital and equity gap; offer robust distance, hybrid, and in-person learning programs; and address learning loss and improve attendance.

TO SUPPORT 2020-2021 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase parent and family engagement opportunities.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services (“Agreement”) made and entered into by and between the Glendale Unified School District (“District”), a public entity, and the Committee For Armenian Students in Public Schools (CASPS), herein after referred to as (“Contractor”).

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about February 2, 2022 and will diligently perform as required and complete performance by February 2, 2023.

2. **Scope of Services**

Contractor’s specific program and services performed is described in “Scope of Work” attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement a set for in Addendum A “Scope of Work.” District shall pay Contractor the amount set forth in Addendum B “Cost Proposal” according to the following terms and conditions: NTE \$65,000.00 (Sixty-Five Thousand dollars).

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B “Cost Proposal” and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor’s employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. **Joint Employer**

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. **Contractor's Employee Processing**

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearance:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. Conduct on District Premises

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. Anti-Discrimination

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. Indemnification

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. Insurance

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Automobile Liability Insurance - Any Auto Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. Notice

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

Committee For Armenian Students in
Public Schools (CASPS)
6252 Honolulu Ave
La Crescenta CA 91214

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. Assignment

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. No Rights in Third Parties

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. Integration/Entire Agreement of Parties

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. Submittal of Documents

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. Force Majeure Clause

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non- performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.

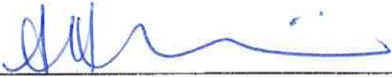
32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Name: Committee For Armenian Students in Public Schools (CASPS)

By: 
Signature

Executive Director
Title

Arsineh H. Hovannisian
Print Name

Dated: January 19, 2022

By: _____
Signature

Title

Print Name

Dated: _____, 20__

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.: _____

Employer Identification Number:
95-4657036

Address: 6252 Honolulu Avenue
La Crescenta CA 91214

Telephone: 818-249-5044

Email: info@casps.org; gkhova@verizon.net

Type of Business Entity:

- Individual
- Sole Proprietorship
- Partnership
- Limited Partnership
- Corporation, State: CA
- Limited Liability Company

Other: _____

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature
Dr. Kelly King

Print Name

Assistant Superintendent

Title
Dated: _____, 20__

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

1. Intervention/ Prevention Clinical Group Counseling Program aims to prevent early childhood failure and provides a multifaceted approach for overcoming behavioral issues. CASPS offers a serious and efficacious mental health program, during school hours and in cooperation with teachers and administrators, which is conducted by experienced professionals with Masters' and Doctorate degrees in Psychology and Counseling.

The Intervention/Prevention Program is open to ALL students in ALL cultural groups, regardless of race, religion or ethnicity. CASPS provides equal access to clinical group counseling to all referred students in need of behavior modification and improved academic responsibility.

2. Yes, I Can Tutoring Program's goal is to assist high school sophomores, who are at risk of failing in two or more subjects, and to help them graduate and continue with higher education. The program has since evolved to include middle school students as well. The tutors provide hour long, in-home academic assistance in all subjects twice a week.

3. Bridge to High School programs goal is to provide support to students in middle school to help in their preparation for the high school years. The program was piloted towards students who were exhibiting apathy towards school and academic responsibility; thereafter, the support services were expanded to also include parents. The support services include discussions about school and home issues, suggestions of constructive approaches for redirecting negative behavior patterns, and encourages cooperation with teachers and family members.

4. Leadership Development Workshop - High Achieving Juniors is an intensive half-day program titled "Connecting to Your Community". Through various interactive tasks, students learn to brainstorm, analyze video content, share reactions, and practice effective communication. The overarching goal of the day is focusing on one's potential, honing in on one's skills, and finding volunteering opportunities for community service. The workshop focuses on students with high GPA's who have been referred by their schools.

5. Art Contest - High School Students - Each year CASPS organizes and hosts an art contest for high school students at GUSD. The students compete based on technical skills and merit, adherence to theme, and creativity. Professional artists in the community are invited to judge the entries. All students receive recognition and monetary awards at an annual reception attended by their families, art teachers, community leaders, and district administrators and officials.

ADDENDUM B

“Cost Proposal”

Intervention / Prevention Clinical Counseling Program (\$15,000 per school site annually)
NTE \$30,000

Yes, I Can Tutoring Program (\$1,000 per Armenian student annually)
Approximately 15 students annually = NTE \$15,000

Bridge to High School (\$5,000 per school annually - Armenian Students) Roosevelt and
Toll = \$10,000

Leadership Development Workshop - High Achieving Juniors = \$5,000

Art Contest- High School Students = \$5,000

Total NTE \$65,000

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

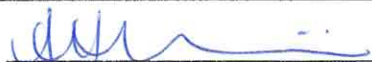
Date:

January 19, 2022

Name of Contractor:

Committee For Armenian Students in Public Schools (CASPS)

Signature:



Print Name and Title:

Arsineh H. Hovannisian, Executive Director

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B"
FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services ("Agreement").

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have NO CONTACT with pupils.
- The Contractor, its employees, and subcontractors will have LIMITED CONTACT with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than LIMITED CONTACT with pupils but will assure that ONE (1) OR MORE of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
- Check all methods to be used:**

- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (*Fingerprint Certification List*).**

- 3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.
- The services provided by the Contractor are for an "EMERGENCY OR EXCEPTIONAL SITUATION," such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable." [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor's employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification," along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date:

January 19, 2022

Name of Contractor or Company:

Committee For Armenian Students in Public Schools (CASPS)

Representative's Name and Title:

Arsineh H. Hovannisian, Executive Director

Signature:



EXHIBIT "C"

**NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID**

(Public Contract Code section 7106)

The undersigned declares:

I am the Executive Director of Committee For Armenian Students in Public Schools (CASPS), the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 01-19-22 [date], at Glendale [city], CA [state].



Signature

Arsineh H. Hovannisian

Print Name

EXHIBIT "D"
TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Committee For Armenian Students
in Public Schools (CASPS) ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

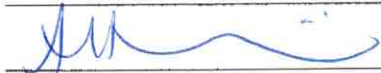
Date: January 19, 2022
Name of Contractor: Committee For Armenian Students in Public Schools (CASPS)
Signature: 
Print Name and Title: Arsineh H. Hovannisian, Executive Director

EXHIBIT "E"

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the ^{Committee For Armenian Students in Public Schools} (CASPS) ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District's school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor's responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Committee For Armenian Students in Public Schools (CASPS)

Name of Contractor:

Signature:



Arsineh H. Hovannisian, Executive Director

Print Name and Title:

Date:

January 19, 2022

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 8

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Hagop Kassabian, Administrator: Planning, Development, Innovation & Facilities

SUBJECT: **Approval of Notice of Completion for Bid No. 216-21/22 with ACCO Engineered Systems for HVAC Replacement Project at the Administration Building B**

The Superintendent recommends that the Board of Education approve a Notice of Completion for Bid No. 216-20/21 with ACCO Engineered Systems for the HVAC replacement project at the Administration B Building, funded by Routine Restricted Maintenance funds.

On August 31, 2021, the Board of Education approved the award of Bid No. 216-21/22 to ACCO Engineered Systems for the HVAC replacement project at the Administration Building B in the amount of \$173,281, plus an allowance of \$30,000, for a total project cost of \$203,281.00.

Of the \$30,000 Board-approved allowance, staff authorized the use of \$15,590.93, which resulted in savings of \$14,409.07 on the allowance. This project was completed in a satisfactory manner as of February 1, 2022 for a final cost of \$188,871.93. The project was funded by Routine Restricted Maintenance funds.

TO SUPPORT 2021-2022 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; and plan for the District’s future educational and facility needs.

Recording Requested by
Glendale Unified School District.

When recorded please mail to:

**Attn: Business Services
Glendale Unified School Dist.
223 N. Jackson Street
Glendale, CA 91206**

(Space above this line for Recorders Use)

NOTICE OF COMPLETION

PROPERTY: GUSD Administration Building "B"
ADDRESS: 223 North Jackson Street
Glendale, CA 91206

OWNER: Glendale Unified School District
223 North Jackson Street
Glendale, CA 91206

IMPROVEMENT: Admin "B" Building HVAC Replacement
DATE OF COMPLETION: February 1, 2022
CONTRACTOR: ACCO Engineered Systems
BOARD APPROVAL: August 31, 2021
CONTRACT DATE: September 3, 2021
BID No.: 216-21/22
PURCHASE ORDER No.: 22*3080

VERIFICATION

I, the undersigned, say: I am the Glendale Unified School District Official, the declarant of the foregoing notice of completion. I have read the Notice of Completion and know the contents thereof: the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 9, 2022 at Glendale, California

Hagop Kassabian
Glendale Unified School District
Administrator, Planning, Development and Facilities

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 9

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Christine J. Ward, Director, Procurement & Contract Services

SUBJECT: **Extension of Bid No. P-16-19/20 for Data Cabling Projects, Equipment and Services with Paragon Systems, Inc from April 1, 2022 through March 31, 2023**

The Superintendent recommends that the Board of Education approve the extension of Bid No. P-16-19/20 awarded to Paragon Systems, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2022 through March 31, 2023.

In accordance with technology needs and advancement, staff developed specifications for a number of data cabling projects, various technology related equipment/supplies, and services. The Board of Education, at its meeting on March 10, 2020, approved the award of Bid No. P-16-19/20 to Paragon Systems, Inc. for Data Cabling Projects, Equipment and Services

Pursuant to California Education Code Section 17596, contracts may be renewed by mutual consent for up to five (5) years. Paragon, Inc. has agreed to extend the existing contract for an additional year without any price increase. This is the second renewal; contract term for this renewal is April 1, 2022 through March 31, 2023. This bid may be used by other school districts or LEA's throughout California by virtue of its "piggyback" clause (Public Contract Code 20118, 20652)

It is recommended the the Board of Education approve the extension of Bid No. P-16-19/20 with Paragon, Inc. for data cabling projects, equipment and services, as needed, from April 1, 2022 March 31, 2023.

As cabling needs arise, funding for these projects, equipment and services will be provided from General Fund (Fund 01.0) and Measure S program (Fund 21.1).

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 10

TO: Board of Education

FROM: Dr. Vivian Ekchian., Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

PREPARED BY: Christine Ward, Director, Procurement & Contract Services

SUBJECT: **Extension of Bid Number P-13 18/19 for Apple Computer Products, Services, and Related Items to Apple Inc.**

The Superintendent recommends that the Board of Education extend Bid Number P-13-18/19 awarded to Apple Inc. for the purchase of computer products, services, and related items from October 16, 2022 through October 15, 2023.

Apple Inc., like Hewlett-Packard, Dell, and other technology companies serving the needs of public education, markets its products directly to educational institutions. School districts purchase products directly from the manufacturer Apple, Inc.

Per Education Code 17596, by mutual consent of the District and Apple, Inc., this award may be extended for a total of five (5) years from the original date of award. In addition, per Public Contract Code 20118 and 20652, this bid may be used by school districts and community college districts by virtue of its “piggyback” bid clause.

The pricing structure for this bid is based on the current government and educational price list(s) for Apple Inc. products, which is published several times each year. A “Technology Clause” which allows product and component upgrades that meet the general technical requirements of school districts was included as a part of the bid document.

Apple equipment and supplies will be purchased, as needed, from general and categorical program funds, as well as Measure S funds. Bid details are available for review in the Purchasing Department. Amendment to the agreement with Apple, Inc. is attached.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 4: Maintain District Financial Responsibility – Ensure the fiscal health of the District; implement a fiscal plan to preserve the District resources; plan for the District's future educational and facility needs.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 11

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access, and Family Engagement

SUBJECT: **Approval of a Services Agreement between Glendale Unified School District and Outreach Concern**

The Superintendent recommends that the Board of Education approve a services agreement between Glendale Unified School District and Outreach Concern in the amount of \$3,990 to provide counseling and pupil personnel services to students at Incarnation Parish School.

Glendale Unified School District has contracted Outreach Concern to provide counseling and pupil services to students at Incarnation Parish School. Incarnation chose to participate and receive Title IV, Part A funds, which may be used to address school conditions for student learning. The scope of work is to focus on students' academic, social, behavioral, and mental health issues.

Counseling services are offered from September 2021 - June 2022. The total contract amount for these services is \$15,000. Incarnation School is using Title IV, Part A funds to cover \$3,990, a portion of the total amount.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services (“Agreement”) made and entered into by and between the Glendale Unified School District (“District”), a public entity, and Outreach Concern Inc., herein after referred to as (“Contractor”).

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about March 9, 2022 and will diligently perform as required and complete performance by June 14, 2022.

2. **Scope of Services**

Outreach Concern Inc. to provide Counseling and pupil personnel services to students at Incarnation Parish School. The scoop of work is to focus on students academic, social, behavioral and mental health needs.

Contractor’s specific program and services performed is described in “Scope of Work” attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement a set for in Addendum A “Scope of Work.” District shall pay Contractor the amount set forth in Addendum B “Cost Proposal” according to the following terms and conditions: \$3,990.00 (portion of the total services which amount to 15,000.00).

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B “Cost Proposal” and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor’s employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. **Joint Employer**

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. **Contractor's Employee Processing**

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearance:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. Conduct on District Premises

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. Anti-Discrimination

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. Indemnification

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. Insurance

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Automobile Liability Insurance - Any Auto	
Each Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. Notice

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

Outreach Concern Inc.
400 N. Tustin Avenue, Ste 360
Santa Ana, CA 92705

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. Assignment

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. No Rights in Third Parties

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. Integration/Entire Agreement of Parties

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. Submittal of Documents

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. Force Majeure Clause

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.

32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Name: Outreach Concern Inc.

By: _____
Signature
Dr. Fredrick Capaldi
Print Name

CEO/President
Title

Dated: _____, 20__

By: _____
Signature

Print Name

Title

Dated: _____, 20__

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.: _____

Employer Identification Number:
33-0615542

Address: 400 N. Tustin Avenue, Ste 360
Santa Ana, CA 92705

Telephone: 714-5471163

Email: _____

Type of Business Entity:
 Individual
 Sole Proprietorship
 Partnership
 Limited Partnership
 Corporation, State: California
 Limited Liability Company
Other: _____

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature
Dr. Kelly King

Print Name

Assistant Superintendent

Title
Dated: _____, 20__

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Outreach concern to provide counseling and pupil personnel services to students at Incarnation Parish School. The scope of work is to focus on students academic, social, behavioral and mental health needs.

Counseling Scope: Typical counseling services are one counselor, two full school days a week in contracted schools. This service begins in September and concludes with the end of the school year in June. Counselors are refereed students by teachers, parents and self referrals.

ADDENDUM B

“Cost Proposal”

GUSD to pay \$3,990.00 to fund a portion of the total services which amount to 15,000.00

Fees for services is \$15,000.00 a year for the 2021-2022 school year.

GUSD's Portion : 3,990.00

Incarnation School's Portion: 11,010.00

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date: _____

Name of Contractor: Outreach Concern Inc.

Signature: _____

Print Name and Title: Dr. Fredrick Capaldi - CEO/President

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B"
FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services ("Agreement").

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have NO CONTACT with pupils.
- The Contractor, its employees, and subcontractors will have LIMITED CONTACT with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than LIMITED CONTACT with pupils but will assure that ONE (1) OR MORE of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
- Check all methods to be used:**
- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (*Fingerprint Certification List*).**

3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.

The services provided by the Contractor are for an "EMERGENCY OR EXCEPTIONAL SITUATION," such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable." [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor's employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification," along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date:

Name of Contractor or Company:

Outreach Concern Inc.

Representative's Name and Title:

Dr. Fredrick Capaldi - CEO/President

Signature:

EXHIBIT "C"
NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID
(Public Contract Code section 7106)

The undersigned declares:

I am the CEO/Preseident of Outreach Concern Inc., the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____ [date], at _____ [city], _____ [state].

Signature

Dr. Fredrick Capaldi
Print Name

EXHIBIT "D"
TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Outreach Concern Inc. ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date: _____

Name of Contractor: Outreach Concern Inc.

Signature: _____

Print Name and Title: Dr. Fredrick Capaldi - CEO/President

EXHIBIT "E"

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Outreach Concern Inc. ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District's school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor's responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Name of Contractor: Outreach Concern Inc.

Signature: _____

Print Name and Title: Dr. Fredrick Capaldi

Date: _____

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 12

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access, and Family Engagement

SUBJECT: **Approval of a Services Agreement between Glendale Unified School District and Marianne Frostig Center for Educational Therapy**

The Superintendent recommends that the Board of Education approve a services agreement between Glendale Unified School District and Marianne Frostig Center for Educational Therapy in the amount of \$1,000 to provide classroom consultation and coaching to teachers at Incarnation Parish School.

Glendale Unified School District has contracted with Marianne Frostig Center for Educational Therapy to provide classroom consultation and coaching to teachers at Incarnation Parish School. Incarnation chose to participate and receive Title II, Part A funds, which may be used for professional development to support students' needs. The Marianne Frostig Center Consultation and Education Department will provide six (6) hours of classroom consultation and coaching to teachers. Educational Specialists will spend six (6) hours observing teachers' classrooms, provide feedback, and answer teachers' questions.

Services are offered from March 9, 2022 - June 30, 2022. The total cost for these services is \$1,000, which is being covered by Title II, Part A funds.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

Glendale Unified School District
Consent Calendar No. 12
March 8, 2022
Page 2

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

223 North Jackson Street
Glendale, CA 91206
(818) 241-3111

SERVICES AGREEMENT

This Agreement for Professional Services ("Agreement") made and entered into by and between the Glendale Unified School District ("District"), a public entity, and Marianne Frostig Center for Educational Therapy, herein after referred to as ("Contractor").

The Parties do hereby contract and agree as follows:

1. **Term**

Contractor shall commence providing services under this Agreement on or about 3/9/2022 and will diligently perform as required and complete performance by 06/30/2022.

2. **Scope of Services**

Marianne Frostig Center for Educational Therapy will provide 6 hours of classroom consultation and classroom coaching to Incarnation Parish School teachers.

Contractor's specific program and services performed is described in "Scope of Work" attached hereto as Addendum A and fully incorporated herein.

3. **Compensation**

District agrees to pay the Contractor for services satisfactorily rendered pursuant to this Agreement a set for in Addendum A "Scope of Work." District shall pay Contractor the amount set forth in Addendum B "Cost Proposal" according to the following terms and conditions: \$1,000.00.

Invoices should be submitted to Accounts Payable Department, Glendale Unified School District, 223 N. Jackson Street, Glendale, CA 91206.

4. **Expenses**

District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District that are not specifically identified in Addendum B "Cost Proposal" and factored into the compensation paid by the District to the Contractor.

5. **Materials**

Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement.

6. **Independent Contractor**

In the performance of this Agreement, Contractor shall be and act as an independent contractor. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided to employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the

details of the work, District being interested only in the results obtained.

7. **Joint Employer**

Neither Party shall be deemed a joint employer of the other Party's employees. Each Party shall indemnify the other Party from and against claims made by the indemnifying Party's employees that they are co-employed by the other Party. The indemnification requirements set forth in paragraph 11 shall be applicable to the indemnification obligations of each Party under this paragraph. Neither Party's employees will be deemed "leased" employees of the other for any purpose. In connection with this Agreement, each Party is an independent contractor and does not have any authority to bind or commit the other.

8. **Contractor's Employee Processing**

- (i) **Employee Eligibility Verification:** The Contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirement set forth in Federal statutes and regulations. The Contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal or State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. The Contractor shall retain all such documentation for all covered employees for the period prescribed by the law. The Contractor shall indemnify, defend with counsel approved in writing by District, and hold harmless, the District, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the Contractor or the District or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.
- (ii) **Fingerprinting and Criminal Background Check:** Contractor shall complete the background check requirements of California Education Code section 45125.1 for all of its employees who will be working on the District's school sites with students. The Contractor shall not staff the program with any employees who have been convicted of a violent felony listed in California Penal Code section 1192.7(c). The Contractor shall provide the District with fingerprinting/criminal background check for all employees who will be used to staff the program.
- (iii) **Tuberculosis Clearance:** Contractor will ensure that all of its employees who will be working on the District's school sites with students are determined to be free of active tuberculosis by a medical professional. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites are determined to be free of active tuberculosis.
- (iv) **COVID-19 Vaccination Status and Periodic Testing:** Contractor will ensure that all of its employees who will be working on the District's school sites with students have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their

test results to Contractor which upon receipt will immediately notify the District of the results.

9. **Conduct on District Premises**

Contractor shall, at all times, comply with and abide by all reasonable policies and procedures of the District (or that may be established thereby, from time to time) that pertain to conduct on the District's premises, possession or distribution of contraband, or the access to, and security of, the District's real property or facilities, to the extent that the Contractor has been provided with a copy of each such policy or procedure. Contractor shall exercise due care and diligence to prevent any injury to persons or damage to property while on the District's premises. The operation of vehicles by the Contractor's personnel on the District's property shall conform to posted and other applicable regulations and safe-driving practices. Vehicular accidents occurring on the District's property and involving either Party's personnel shall be reported promptly to the appropriate Party. Each Party covenants that at all times during the term it, and its employees, agents, and Subcontractors shall comply with, and take no action that results in the other Party being in violation of, any applicable federal, state, and local laws, ordinances, regulations, and rules. Each Party's personnel shall clearly identify themselves as the appropriate Party's personnel and not as employees of the other Party. When on the District's premises, Contractor's personnel shall wear and clearly display identification badges or tags, as approved by the District. Contractor's employees shall not smoke or use profanity or other inappropriate language while on site. Contractor's employees shall not enter the facility while under the influence of alcohol, drugs or other intoxicants and shall not have such materials in their possession. Contractor's employees shall plan their activities to minimize the number of times they must enter and exit a facility. Contractor's personnel should transport all tools, equipment and materials needed for the day at the start of the work period and restrict all breaks to the absolute minimum.

10. **Anti-Discrimination**

District programs, activities, practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics and therefore the Contractor agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy. In addition, the Contractor agrees to require like compliance by all of its subcontractor(s).

11. **Indemnification**

To the furthest extent permitted by California law, Contractor shall defend, indemnify, and hold free and harmless the District, its Board of Education, agents, representatives, officers, contractors, employees, trustees, and volunteers ("the Indemnified Parties") from any and all claims, demands, causes of action, suits, actions, costs, expenses, judgments, liability, loss, damage or injury of any kind, nature and description, in law or equity ("Claim"), to property or persons including, but not limited to, personal injury, bodily injury, death, property damage, and Contractors' and/or attorneys' fees and costs, directly or indirectly arising out of, connected with, or resulting from the negligence, recklessness, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, Contractors, or agents, directly or indirectly arising out of, connected with, or resulting from the performance of the Services, the Project, or this Agreement, including without limitation the payment of all consequential

damages; or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the District. The District shall have the right to accept or reject any legal representation that Contractor proposes to defend the Indemnified Parties.

12. Limitation of District Liability

Other than as provided in this Agreement, the District's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall the District be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.

13. Confidentiality

The Contractor and all Contractor's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.

Both Parties will maintain in confidence and safeguard all confidential information, as defined in this paragraph, of the other Party, its affiliates, and its customers. "Confidential Information" means any information that is marked or otherwise identified as confidential or proprietary at the time of disclosure or by law, and includes but is not limited to, trade secrets, know-how, inventions, techniques, data, customers list, personal information, financial information, sales, and marketing plans of the other Party, its affiliates, or its customers. Both Parties recognize and acknowledge the confidential and proprietary nature of any Confidential Information and acknowledge the irreparable harm that could result if such confidential information is disclosed to a third Party or used for unauthorized purposes. Each Party agrees to use any Confidential Information only for the purpose of conducting business with each other and their clients in the manner contemplated by this Agreement. Both Parties will restrict disclosure of any Confidential Information to only those personnel who have a need to know and will bind such personnel to obligations of confidentiality to the same extent that each Party is bound by this Agreement. Upon request of the owner of the confidential information, the other Party will promptly return or destroy all materials incorporating any Confidential Information and any copies. The obligation under this paragraph do not apply to information that: 1) is or becomes generally known or in the public domain through no act or omission of the other Party; 2) was lawfully in Insight's or Client's possession without restriction as to use or disclosure before its receipt from the other Party; 3) is received from, or was made available to, a third Party without any obligation of confidentiality; 4) was independently developed; 5) is otherwise permitted to be disclosed under this Agreement; 6) is disclosed with the prior written consent of the disclosing Party; or 7) is required to be disclosed in any civil or criminal legal proceeding, regulatory proceeding or any similar process, however, the Party required to make the disclosure under the law shall give prompt notice of this to the other Party prior to such disclosure so that the other Party may seek an appropriate protective order or give its consent to such disclosure.

14. Insurance

The Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
Commercial General Liability Insurance , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Automobile Liability Insurance - Any Auto Each Occurrence General Aggregate	 \$ 1,000,000 \$ 2,000,000
Professional Liability	\$ 1,000,000
Workers Compensation	Statutory Limits
Employer's Liability	\$ 1,000,000

Contractor shall maintain Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services. In accordance with provisions of section 3700 of the California Labor Code, the Contractor shall be required to secure workers' compensation coverage for its employees. If any class of employee or employees engaged in performing any portion of the Services under this Agreement are not protected under the Workers' Compensation Statute, adequate insurance coverage for the protection of any employee(s) not otherwise protected must be obtained before any of those employee(s) commence performing any portion of the Services.

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to the District and approved by the District. Certificates and insurance policies shall include the following:

- (i) A clause stating: "SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISION."
- (ii) Language stating in particular those insured, extent of insurance, location and operation to which insurance applies, expiration date, to which cancellation and reduction notice will be sent, and length of notice period.
- (iii) An endorsement stating that the District and its Board of Education, agents, representatives, employees, trustees, officers, contractors, and volunteers are named additional insured under all policies except Workers' Compensation Insurance, Professional Liability, and Employers' Liability Insurance. An endorsement shall also state that Contractor's insurance policies shall be primary to any insurance or self-insurance maintained by District. An endorsement shall also state that there shall be a waiver of any subrogation.
- (iv) All policies except the Professional Liability, Workers' Compensation Insurance, and Employers' Liability Insurance Policies shall be written on an occurrence form.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

15. Termination

- (i) **Without Cause by District:** District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three days after the day of mailing, whichever is sooner.
- (ii) **Without Cause by Contractor:** Contractor may, upon sixty (60) days notice, with or without reason, **terminate** this Agreement. Upon this termination, District shall only be obligated to compensate Contractor for services satisfactorily rendered to the date of termination. Written notice by Contractor shall be sufficient to stop further performance of services to District. Contractor acknowledges that this sixty (60) day notice period is acceptable so that the District can attempt to procure the Services from another source.
- (iii) **With Cause by District:** District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include:
 - a) Material violation of this Agreement by the Contractor;
 - b) Any act by Contractor exposing the District to liability to others for personal injury or property damage; or
 - c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency.

Written notice by District shall contain the reasons for such intention to terminate and unless within three (3) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the three (3) calendar days cease and terminate. In the event of this termination, the District may secure the required services from another Contractor. If the expense, fees, and/or costs to the District exceed the cost of providing the service pursuant to this Agreement, the Contractor shall immediately pay the excess expense, fees, and/or costs to the District upon the receipt of the District's notice of these expense, fees, and/or costs. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

16. Certificates/Permits/Licenses

Contractor and all Contractor's employees or agents shall secure and maintain in force such certificates, permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

17. Delivery

Time of delivery of goods or services is of the essence in this Agreement. District reserves the right to refuse any goods or services and to cancel all or any part of the goods not conforming to applicable specifications, drawings, samples or descriptions or services that do not conform to the prescribed statement of work. Acceptance of any part of the order of goods shall not District to accept shipments nor deprive it of the right to return goods already accepted at Contractor's expense. Over shipments and under shipments of goods shall be only as agreed to in writing by District. Delivery shall not be deemed to be complete until all goods or services have actually been received and accepted in writing by District.

///

18. **Notice**

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

District:

Glendale Unified School District
223 N. Jackson Street
Glendale, California 91206
ATTN: Stephen Dickinson

Contractor:

Marianne Frostig Center for Educational Therapy
971 N. Altadena Drive
Pasadena, CA 91107

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. **Assignment**

The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

20. **No Rights in Third Parties**

This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

21. **Integration/Entire Agreement of Parties**

This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties. In the event an express conflict between the terms of this Agreement and the terms of the any attachments or exhibits, the terms of this Agreement will prevail.

22. **Submittal of Documents**

The Contractor shall not commence the Services under this Agreement until the Contractor has submitted and the District has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:

- Signed Agreement
- Workers' Compensation Certification (Attached as Exhibit A)
- Fingerprinting/Criminal Background Investigation Certification (Attached as Exhibit B)
- Insurance Certificates and Endorsements
- W-9 Form
- Non-collusion Declaration (Attached as Exhibit C)
- Tuberculosis Clearance (Attached as Exhibit D)
- COVID-19 Vaccination Clearance (Attached as Exhibit E)

23. **Force Majeure Clause**

The Parties to the Contract shall be excused from performance thereunder during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, pandemic or epidemic, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory

evidence thereof is presented to the other Party(ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the Party not performing.

24. California Law

This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California, in the County of Los Angeles. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in the county in which the District's administrative offices are located.

25. Waiver

The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

26. Severability

If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

27. Provisions Required By Law Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included therein.

28. Authority to Bind Parties

Neither Party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.

29. Attorneys' Fees and Costs

Should litigation be necessary to enforce any terms or provisions of this Agreement, then each Party shall bear its own litigation and collection expenses, witness fees, court costs and attorneys' fees.

30. Headings

Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.

31. Signature Authority

Each Party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.

32. Counterparts

This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Company Name: Marianne Frostig Center for Educational Therapy

By: _____
Signature

Title

Dated: _____, 20__

Print Name

By: _____
Signature

Title

Dated: _____, 20__

Print Name

*If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The first corporate officer signature must be one of the following: 1) Chairman of the Board; 2) the President; 3) any Vice President. The second corporate officer signature must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer. Alternatively, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company. (California Corporations Code Section 313)

Information regarding Contractor:

License No.: _____

Employer Identification Number: _____
95-2098575

Address: 971 N. Altadena Drive

Pasadena, CA 91107

Telephone: 626-7911255

Email: desiree@frostig.org

Type of Business Entity:
 Individual
 Sole Proprietorship
 Partnership
 Limited Partnership
 Corporation, State: _____
 Limited Liability Company

Other: Non-Profit

NOTE: Section 6041 of the Internal Revenue Code (26 U.S.C. 6041) and Section 1.6041-1 of Title 26 of the Code of Federal Regulations (26 C.F.R. 1.6041-1) requires the recipients of \$600.00 or more to furnish their taxpayer information to the payer. In order to comply with these requirements, the District requires the Contractor to furnish the information requested in this section.

Glendale Unified School District

By: _____
Signature
Dr. Kelly King

Print Name

Assistant Superintendent

Title
Dated: _____, 20__

ADDENDUM A

SCOPE OF WORK

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

Marianne Frostig Center for Educational Therapy will provide six hours of classroom consultation and classroom coaching to Incarnation Parish School teachers. Principal will identify teachers who have particular needs related to differentiated instruction, and Frostig Educational specialists will spend six hours on campus observing in those teachers classrooms, providing feedback, and answering teachers questions.

ADDENDUM B

“Cost Proposal”

One Thousand dollars (\$1,000.00)

EXHIBIT "A"

WORKERS' COMPENSATION CERTIFICATION

California Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
- By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing satisfactory proof to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to its employees.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this Contract.

Date: _____

Name of Contractor: Marianne Frostig Center for Educational Therapy

Signature: _____

Print Name and Title: _____

(In accordance with Article 5 – commencing at Section 1860, Chapter 1, part 7, Division 2 of the California Labor Code, the above certificate must be signed and filed with the District prior to performing any Work under this Contract.)

EXHIBIT "B"
FINGERPRINTING/CRIMINAL BACKGROUND INVESTIGATION CERTIFICATION

In accordance with the Department of Justice (DOJ) fingerprint and criminal background investigation requirements of California Education Code section 45125.1 et seq.

One of the boxes below **must** be checked, with the corresponding certification provided, and this form attached to the Agreement for Professional Services ("Agreement").

- The fingerprinting and criminal background investigation requirements of Education Code section 45125.1 apply to Contractor's services under this Agreement and Contractor certifies its compliance with these provisions as follows:

Contractor certifies that the Contractor has complied with the fingerprinting and criminal background investigation requirements of Education Code section 45125.1 with respect to all Contractor's employees, subcontractors, agents, and subcontractors' employees or agents ("Employees") regardless of whether those Employees are paid or unpaid, concurrently employed by the District, or acting as independent contractors of the Contractor, who may have contact with District pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of all Employees who may come in contact with District pupils during the course and scope of the Agreement is attached hereto.

- The Contractor qualifies for a project specific waiver of the Department of Justice (DOJ) fingerprint and criminal background investigation for the following reason(s) permitted by Education Code section 45125.1 et seq. and approved by the District.

PLEASE CHECK ALL APPROPRIATE BOXES AND SIGN BELOW:

- The Contractor, its employees, and subcontractors will have NO CONTACT with pupils.
- The Contractor, its employees, and subcontractors will have LIMITED CONTACT with pupils. (Attach information about length of time on school grounds, proximity of work area to pupil areas; whether Contractor or its employees will be working by themselves or with others, and any other factors that substantiate limited contact.) [Education Code section 45125.1 (c)]
- The Contractor, its employees, and subcontractors will have more than LIMITED CONTACT with pupils but will assure that ONE (1) OR MORE of the following methods are utilized to ensure pupil safety. [Education Code section 45125.2 (a)]
Check all methods to be used:

- 1) Installation of a physical barrier at the worksite to limit contact with students
- 2) Continual supervision and monitoring of all employees of the Contractor by an employee of the Contractor who has not been convicted of a serious or violent felony as ascertained by the DOJ. **Contractor MUST attach DOJ Originating Agency Identification Letter and list of all employees that have successfully completed the fingerprinting and criminal background check clearance in accordance with the law (*Fingerprint Certification List*).**

- 3) Surveillance of all employees of the Contractor by OWNER AUTHORIZED REPRESENTATIVE.
- The services provided by the Contractor are for an "EMERGENCY OR EXCEPTIONAL SITUATION," such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable." [Education Code section 45125.1(b)]

By signing below, under penalty of perjury, I certify that the information contained on this certification form and attached employee list(s) is accurate. I understand that background clearance extends to all of Contractor's employees, subcontractors, and employees of subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor. I understand that it is the Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification," along with the employee list, throughout the duration of Contractor provided services.

The undersigned does hereby certify that I am a representative of the Contractor currently under contract with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Date: _____

Name of Contractor or Company: Marianne Frostig Center for Educational Therapy

Representative's Name and Title: _____

Signature: _____

EXHIBIT "C"
NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID
(Public Contract Code section 7106)

The undersigned declares:

I am the _____ of Marianne Frostig Center for
Educational Therapy, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____ [date], at _____ [city], _____ [state].

Signature

Print Name

EXHIBIT "D"
TUBERCULOSIS CLEARANCE

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Marianne Frostig Center for Educational Therapy ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor's responsibility for tuberculosis clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Contractor certifies that at least one of the following items applies to the Services that are the subject of the Agreement:

- D The Contractor has complied with the tuberculosis requirements of Education Code Section 49406.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with District students in the course of providing Services pursuant to the Agreement, and the California Department of Justice has determined that none of those employees has active tuberculosis, as that term is defined in Education Code Section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District students during the course and scope of the Agreement is attached hereto; and/or

- D Contractor's Services under the Agreement are to be provided at an unoccupied school site only and/or will not be done on any District property and no employee and/or subcontractor or supplier of any tier of Agreement shall come in contact with District students.

Date: _____

Name of Contractor: Marianne Frostig Center for Educational Therapy

Signature: _____

Print Name and Title: _____

EXHIBIT "E"

COVID-19 VACCINATION ADDENDUM
TO
GLENDALE UNIFIED SERVICES AGREEMENT

The undersigned does hereby certify to the Governing Board of the District as follows:

I am a representative of the Marianne Frostig Center for Educational Therapy ("Contractor") currently entering into this Agreement with the District and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

COVID-19 Vaccination Status and Periodic Testing: Contractor will ensure that all of its employees who will be working on the District's school sites have been fully vaccinated for COVID-19. Contractor shall submit documentation to the District verifying that all of its employees who will be working on the District's school sites have received the complete COVID-19 vaccination within two weeks prior to starting to provide services at a District school site. Contractor further will require all of its employees who will be working on the District's school sites to participate in regular COVID-19 testing in compliance with the District's current testing protocols. Contractor's employees can either participate in the District on-site testing program wherein the District will directly receive testing results or seek testing on their own and furnish their test results to Contractor which upon receipt will immediately notify the District of the results.

Contractor's responsibility for COVID-19 clearance extends to all of its employees, subcontractors, and employees of subcontractors coming into contact with District students regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Name of Contractor: Marianne Frostig Center for Educational Therapy

Signature: _____

Print Name and Title: _____

Date: _____

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 13

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Nancy Hong, Director, Dual Language Immersion and Magnet Programs

SUBJECT: **Approval of Agreement Between Glendale Unified School District and Berlitz Languages Inc.**

The Superintendent recommends that the Board of Education approve an agreement between Glendale Unified School District and Berlitz Languages Inc. in the amount of \$28,702 to provide language instruction to FLAG students enrolled in the Independent Study Program.

At the beginning of the 2021-22 academic year, the District created the opportunity for FLAG students enrolled in the Independent Study program to receive lessons in the target language in addition to instruction in core subjects from their assigned Independent Study teachers. They were designed so that students could maintain their levels of language proficiency so that when they were ready to return to in-person learning, there would be a smooth transition with minimal disruption. The fall session, which ran from September 1, 2021, to December 17, 2021, served 114 students at its highest enrollment. An agreement in the amount of \$80,150 was approved by the Board of Education on September 14, 2021, for these services.

A survey was conducted before the session ended to determine each family's plan for instruction after winter break. Based on the feedback, the District adjusted groupings by languages and grade levels. For the winter session, 48 students have opted to continue participating in target language classes.

Students receive four 1-hour lessons during the week, focusing on language arts and communication skills in the target language. Groups are organized by no more than eight students, clustered by grade levels or grade level spans. Some classes are taught by GUSD teachers and substitutes for additional compensation outside of their contractual hours. One language is taught by an individual on a Personal Services Agreement. The majority of the groups are taught by instructors from an online language school called Berlitz

Languages Inc. with whom the District contracted for the fall session.

Instructors from Berlitz Languages Inc. are native speakers of the languages they teach. They are college-educated, experienced teachers who are trained through the Berlitz method of teaching, one that focuses on a full immersion approach, emphasizing communication through structured conversations, presentation, practice, and performance.

All target language classes in the winter session started January 10, 2022, and will be held through March 11, 2022. The cost for the winter session is \$18,997. The full cost is actually \$28,702; however, there was an unused balance of \$9,705 from the fall agreement that is credited to the winter agreement. The cost for these services will be paid from Independent Study/Verdugo Academy funding.

Before the winter session ends, another survey will be conducted to determine what the need will be for the final session of the year, which will run from March 22, 2022, through June 10, 2022. The agreement terms are valid through June 14, 2022, which allows for the District to continue services through the end of the 2021-22 school year should the survey warrant the need. Costs would be calculated based on how many students opt to continue participating in target language classes through the end of the school year.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

STATEMENT OF WORK

This Statement of Work ("SOW" or "Agreement") is entered into between Berlitz Languages, Inc., a New York corporation with principal place of business at 7 Roszel Road, Princeton, New Jersey 08540 ("Berlitz") and Glendale Unified School District, 223 North Jackson St. Suite 204, Glendale, CA 91206 ("**CLIENT**") dated January 10, 2022.

I. GENERAL STATEMENT OF WORK

Berlitz will provide the professional services and deliverables to the CLIENT in accordance with this SOW, and any additional or new services or deliverables to which the Parties mutually agree in writing.

II. INDEPENDENT CONTRACTOR RELATIONSHIP

Berlitz's relationship to Client in the performance of the Agreement is that of an independent contractor. Any personnel of Berlitz performing services under the Agreement, ("**Berlitz Personnel**") shall at all times be under **Berlitz's exclusive direction** and control. Nothing contained herein shall be deemed to create the relationship of employer-employee, partners, joint ventures, or principals and agent. Berlitz shall in no event represent itself to third persons as acting on behalf of, or serving as the agent of, Client.

III. PROPRIETARY INFORMATION

Both parties agree that the services for which Berlitz is engaged may include the exchange of information of a proprietary nature to Client and to Berlitz. Each party shall receive such knowledge and information in confidence and shall not, except as authorized in writing by the party who owns the information, publish or disclose or authorize any other party to publish, disclose or make use of such information or knowledge shall have ceased to be proprietary as evidenced by general public knowledge. Each party will notify the other, in writing, when information is proprietary.

Confidential information does not include any information which 1) is already in the public domain or which becomes available to the public through no breach of confidentiality by the recipient; 2) was lawfully in **recipient's possession** on a non-confidential basis prior to receipt from the discloser; 3) is received by recipient independently on a non-confidential basis from a third party free to lawfully disclose such information to the recipient; or 4) is independently developed by recipient without use of the **discloser's confidential information**. The release of confidential information by the receiving party to satisfy the requirements of federal, state or local laws shall not be a breach of this agreement.

IV. TERM AND TERMINATION

1. The term of this SOW commences January 10, 2022, and terminates June 14, 2022, unless terminated earlier by either party as set forth herein or unless renewed upon written agreement of the parties.
2. Either party may, at any time upon thirty (30) **days' prior written notice** to the non-terminating party, terminate all or any portion of this Agreement or the Services without cause. Berlitz shall be entitled to compensation for Services actually performed prior to the effective date of termination. (In the event that all learners in a particular cohort return to in person school, Berlitz will require only **2 weeks' notice**)

3. CLIENT may, by written notice, immediately terminate all or any portion of this Agreement or the Services for cause in any of the following circumstances:

(1) Berlitz materially breaches any obligation hereunder and does not cure such breach within thirty (30) days of written notice of same from CLIENT; or

(2) (a) Berlitz is adjudged insolvent or bankrupt; (b) proceedings are instituted by or against the BERLITZ seeking relief, reorganization or arrangement under any laws relating to insolvency; (c) Berlitz makes an assignment for the benefit of creditors; (d) there is an appointment of a receiver, liquidator or trustee of any of **Berlitz' property or assets, or (e) upon liquidation, dissolution or winding up of Berlitz' business.**

4. Berlitz may, by written notice, immediately terminate all or any portion of this Agreement or the Services if CLIENT breaches any of its material obligations under this Agreement, which breach is not cured within 30 days following receipt of notice thereof from Berlitz.

V. SUBCONTRACTING OR ASSIGNMENT

Berlitz shall not subcontract, assign or otherwise delegate any portions of the work or any moneys due hereunder without the prior written approval of Client.

VI. INDEMNIFICATION AND INSURANCE

1. **Berlitz shall maintain and provide, at its expense, appropriate Workers' Compensation coverage for its employees assigned to Client's location(s) at limits imposed by statute, including Employer Liability coverage.**

2. Berlitz shall maintain for its own protection and benefit various other policies of insurance, including Comprehensive General **Liability coverage, for its performance of the Services at Client's location(s), among others.**

3. **Client agrees that Berlitz is not an insurer of Client's operations, personnel or facilities. Except as provided elsewhere in this Agreement, Client assumes all risk of loss, physical damage and personal injury at its operations, to its personnel and/or facilities or any other property resulting from fire, theft or other casualty, and Client waives any right of recovery and its insurers' right of subrogation against Berlitz for any loss or damage resulting from any such occurrence.**

4. Berlitz will protect, defend, hold harmless and indemnify Client, its directors, officers and employees from and against all claims, actions, liabilities, damages, losses, costs and **expenses (including reasonable attorney's fees) (the "Losses") directly resulting from the performance of the Services expressly required under this Agreement,** provided such Losses (1) are caused solely by the gross negligent failure of Berlitz to perform the Services required pursuant to this Agreement, or by other grossly negligent actions or omissions in the performance of those same Services by Berlitz, or through the willful misconduct or unlawful activity of Berlitz; and (2) are not caused in any way **through the negligence, willful misconduct or unlawful activity of Client or otherwise resulting from Berlitz's compliance with specific direction from Client.**

5. Client shall protect, defend, hold harmless and indemnify Berlitz, its respective successors and assigns, and its directors, officers and employees from and against all Losses asserted against Berlitz arising out of incidents or **occurrences taking place or arising at Client's location provided that any such Losses are (1) attributable to bodily injury, sickness, disease or death or to damage to tangible property; and (2) are not caused in any way through the negligence, willful misconduct or unlawful activity of Berlitz, or the failure of Berlitz to perform the Services set forth in this Agreement.**

VII. SERVICES

A. Language Training Services

During the term of this agreement, Berlitz shall provide instruction to students of CLIENT at mutually agreed upon schedule.

Cohorts:

Private: German, Italian, (2 Private)
Semi-Private: 2 Japanese, 2 Spanish, 1 French (5 semi-Privates)
Group: 2 Spanish, 2 Korean (4 Groups)

VIII. COMPENSATION & SCHEDULE

CLIENT shall compensate Berlitz for the schedule specified below:

Instruction Schedule:

January 10 – March 11 - 9 weeks

Start Date: January 10
Duration: 9 Weeks
Schedule: 4 days per week
Private: 30 minutes per session
Semi-private: 45 Minutes per session
Group: 60 minutes per session

Instructional Cost: \$ 28,602

Material cost: \$25 per learner for Physical or Digital Materials per learner
Total Material Cost: \$100(for 4 Learners)

Total Program Cost: \$28,702.00

Should Glendale continue the program through end of the school year tuition for the remaining ten weeks shall be per cohort:

Private: \$2580
Semi-Private: \$2780
Group: \$3180

Plus \$25.00 per each student for materials as needed.

IX. MATERIAL OWNERSHIP

1. **Berlitz shall own all rights in and to the works ("Works") that are the product of Berlitz's services under this Agreement including, without limitation, the copyright in and to such Works.** Berlitz shall have the sole and exclusive right to exploit the Works in any form or medium provided, however, that no such

exercise of rights by Berlitz shall serve to limit Client's rights to use the Works as intended. To avoid doubt, Client acknowledges and agrees that exploitation of such rights by Berlitz shall include, but shall not be limited to, inclusion of some or all the Works in products and services developed by Berlitz for other clients.

2. To avoid doubt, it is expressly understood and agreed that as of the date hereof there is no intention by CLIENT or Berlitz that any Work Product be developed or created in the course of providing the Services that are the subject of this SOW. Furthermore, Client acknowledges and agrees that (i) possession of physical pedagogical and other materials and access to on-line materials furnished to students taking Berlitz training or courses, which may be kept or may have online access retained by those students after the training or courses are completed, does not create or give rise to a license or any other grant of rights to Client or to such student to copy, revise, distribute, display or exploit those materials or create any derivative works based thereon and (ii) that such materials are not and shall not be deemed to be Work Product as herein defined. All copyrights and other intellectual property rights in and to such materials owned or controlled by Berlitz shall remain the property of Berlitz. The provisions of this subparagraph are an essential part of this SOW and shall survive for the duration of copyright of any Berlitz materials encompassed hereby.
3. All copyrights and other intellectual property rights in and to Materials owned or controlled by Berlitz shall remain the property of Berlitz. The right to reproduce and use Berlitz Materials by Client in any internally delivered program shall be granted to Client only upon the purchase of a Material License from Berlitz.

X REPRESENTATIONS AND WARRANTIES

- a. Client and Berlitz respectively represent and certify to the other that its entry into and performance of the Agreement has been duly authorized and is in compliance with applicable charters, by-laws, governing statutory authority, regulations and applicable administrative procedures.
- b. Berlitz agrees that all work performed by Berlitz hereunder will be prepared with appropriate professional diligence and skill and shall meet reliability standards customary in the language services industry.
- c. Berlitz shall have all instructors submit to a comprehensive background check conducted in accordance with applicable law. Instructors shall be legally eligible to work with children.
- d. Client understands and agrees that Berlitz reserves the right, but shall not be obligated, to monitor/observe all instruction/classes for training and quality assurance purposes.
- e. Client understands and agrees that Instruction must be taken within the time period specified in the schedule. CLIENT and Berlitz shall have the right to re-schedule or change any scheduled class with mutual written consent of the other party, subject to the cancellation provisions set forth in this Agreement.

XI. BILLING

Tuition will be invoiced in two equal amounts: one invoice will be sent at contract signing. Payment terms on the invoices will be net 45 days.

XII. LIMITATION OF LIABILITY

IN NO EVENT WILL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY LOST PROFITS OR LOST REVENUE, OR FOR ANY INDIRECT, SPECIAL, PUNITIVE, EXEMPLARY OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH THIS STATEMENT OF WORK; PROVIDED, HOWEVER, THAT **THE FOREGOING LIMITATION OF LIABILITY WILL NOT APPLY TO A PARTY'S BREACH OF THE CONFIDENTIALITY PROVISIONS OF THIS STATEMENT OF WORK; ANY INFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS IN VIOLATION OF THIS STATEMENT OF WORK; OR ANY GROSS NEGLIGENCE OR WILLFUL MISCONDUCT BY A PARTY IN THE PERFORMANCE OF THIS STATEMENT OF WORK.**

XII. NO SOLICITATION

Each party agrees that during the performance of any Services under this Statement of Work and for a period of twelve (12) months thereafter, neither party will intentionally solicit for employment any person known to be a current employee of the other who is or was assigned to provide such Services or otherwise involved with such Services under such Statement of Work. These restrictions shall not apply to, and nothing contained in this section is deemed to prohibit either party from, making general public solicitations (in any media) for particular positions or job classifications or from hiring any person (including any employee of the other party) responding to any such solicitations.

XIII. COMPLETE AGREEMENT, GOVERNING LAW AND MISCELLANEOUS PROVISIONS

1. The SOW contains the full and complete understanding of the parties. No oral statements or agreements made prior to or at the signing of the SOW, if any, shall be deemed to supplement or modify the written terms hereof. Neither party shall claim any amendment, modifications, waiver or release from any provisions hereof unless the same is in writing, signed by the parties hereto.

2. This SOW shall be construed in accordance with the laws of the State of New York, applicable to agreements made and fully performed therein.

3. Nothing herein contained shall be construed to constitute the parties as a joint venture, nor shall any similar relationship be deemed to exist between them. No employee, officer or director of either party shall be or be deemed to be an employee of the other.

4. If any provision in this SOW contravenes or is otherwise invalid under the laws of any country or subdivision thereof with jurisdiction over the parties and/or the subject matter hereof, then such provision insofar as such country or subdivision is concerned shall be deemed eliminated from this SOW and the SOW shall, as so modified, remain valid and binding on the parties hereto and in full force and effect.

5. Berlitz shall not be liable for failure to perform its obligations if such failure is due to Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (regardless of whether war is declared), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, nationalization, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity or telephone service. Client shall not assert a right to terminate this SOW in such circumstances.

IN WITNESS WHEREOF, the parties have caused this Statement of Work to be executed by their authorized representatives as of the Effective Date.

Glendale Unified School District

Berlitz Languages, Inc.

Signature

Dr. Kelly Kng

Print Name

Assistant Superintendent

Title

Signature

Print Name

Title

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 14

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Marine Avagyan, Director, Equity, Access and Family Engagement

SUBJECT: **Approval of Revisions to Board Policy 6142.7 - Physical Education and Activity**

The Superintendent recommends that the Board of Education approve revisions to Board Policy (BP) 6142.7 (Physical Education and Activity) as recommended by the recent findings of the District's Federal Program Monitoring review.

BP 6142.7 - Physical Education and Activity

CSBA Update July 2020
Last GUSD Update: November 2020

Revisions to Board Policy (BP) 6142.7 are made as required to resolve a finding discovered during the recent Federal Program Monitoring process conducted by the California Department of Education (CDE). The CDE reviewer found that the current BP, while aligned to the CSBA model, does not accurately represent the Education Code related to who has the authority to grant PE exemptions for students. The recommended change moves the power to grant PE exemptions to the Board of Education instead of the Superintendent or designee. This change will result in a Board consent item being added twice a year, before each semester, for the Board of Education to formally approve PE exemptions recommended to them by the school sites.

A copy of the revised BP 6142.7 is attached to this memo.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

Glendale Unified School District
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TO SUPPORT 2021-22 BOARD PRIORITY NO. 3: Ensure the Health and Safety of Students and Employees – Strengthen mental health support and programs; ensure best practices for safe and healthy learning environments; and support physical, social, and emotional wellbeing.

Instruction

Physical Education and Activity

The Board of Education recognizes the positive benefits of physical activity on student health, well-being, and academic achievement. The District shall provide all students the opportunity to be physically active on a regular basis through high-quality physical education instruction and may provide additional opportunities for physical activity throughout the school day. The District's physical education and activity programs shall support the District's coordinated student wellness program and encourage students' lifelong fitness.

Physical education classes shall be conducted in the coeducational, inclusive manner prescribed by law. The District shall provide instruction in physical education that provides equal access and equal opportunities for participation for all students in grades 1-12 regardless of gender, gender expression, sexual orientation, and mental or physical disability. (Education Code 220, 221.5, 33352; 5 CCR 4900, 4930, 4931, 4940, 4960; 34 CFR 106.33, 106.34, 300.108)

The District's physical education program shall provide a developmentally appropriate sequence of instruction aligned with the state's model content standards and curriculum framework.

The District's physical education program shall engage students in age-appropriate moderate to vigorous physical activity, as defined in the accompanying administrative regulation, including aerobic, muscle-strengthening, and bone-strengthening activities. The Superintendent or designee shall develop strategies to monitor the amount of moderate to vigorous physical activity that takes place in the physical education instructional program.

For grades 9-12, the overall course of study shall include the effects of physical activity upon dynamic health, the mechanics of body movement, aquatics, gymnastics and tumbling, individual and dual sports, rhythms and dance, team sports, and combatives. (Education Code 33352; 5 CCR 10060)

The Board shall approve the courses in grades 9-12 for which physical education credit may be granted.

The Superintendent or designee may develop strategies to supplement physical education instruction with additional opportunities for students to be physically active before, during, and after the school day.

Students with disabilities shall be provided instruction in physical education in accordance with their individualized education program or Section 504 accommodation plan.

Instruction

Physical Education and Activity

During air pollution episodes, extreme weather, or other inclement conditions, physical education staff shall make appropriate adjustments to the program or shall seek alternative indoor space to enable students to participate in active physical education.

Staffing

Physical education instruction shall be delivered by appropriately credentialed teachers who may be assisted by instructional aides, paraprofessionals, and/or volunteers.

The District shall provide physical education teachers with continuing professional development, including classroom management and instructional strategies designed to keep students engaged and active and to enhance the quality of physical education instruction and assessment.

Physical Fitness Testing

The Superintendent or designee shall annually administer the physical fitness test designated by the State Board of Education (FITNESSGRAM) to students in grades 5, 7, and 9. (Education Code 60800; 5 CCR 1041)

Temporary Exemptions

The governing board of a school district or the office of the county superintendent of schools of a county may grant a student a temporary exemption from physical education under either of the following conditions: (Education Code 51241)

1. The student is ill or injured and a modified program to meet his/her needs cannot be provided.
2. The student is enrolled for one-half time or less.

Two-Year Exemptions

With the student's consent, the governing board of a school district or the office of the county superintendent of schools of a county may exempt a student from physical education courses for any two years during grades 10-12 provided that the student has satisfactorily met at least five of the six standards of the FITNESSGRAM in grade 9. (Education Code 51241)

Instruction

Physical Education and Activity

Upon request by students and/or their parents/guardians, the Superintendent or designee may administer the FITNESSGRAM to students in grades 10-12 who need to pass the test in order to qualify for a two-year exemption from physical education courses.

Students in grades 10-12 who have been granted a two-year exemption shall be offered a variety of elective physical education courses of not less than 400 minutes each 10 school days. (Education Code 51222)

Such students shall not be permitted to attend fewer total hours of courses and classes than they would have attended if enrolled in a physical education course. (Education Code 51241)

Permanent Exemptions

The governing board of a school district or the office of the county superintendent of schools of a county may grant a student a permanent exemption from physical education under any of the following conditions: (Education Code 51241)

1. The student is age 16 years or older and has been enrolled in grade 10 for one or more academic years. However, such a student shall not be permitted to attend fewer total hours of courses and classes than he/she would have attended if enrolled in a physical education course.
2. The student is enrolled as a postgraduate student.
3. The student is enrolled in a juvenile home, ranch, camp, or forestry camp school with scheduled recreation and exercise.

Students who have been granted a permanent exemption shall be offered a variety of elective physical education courses of not less than 400 minutes each 10 school days. (Education Code 33352)

Other Exemptions

The governing board of a school district or the office of the county superintendent of schools of a county may grant a student an exemption from physical education under the following special circumstances:

1. When the student is in any of grades 10-12 and is excused for up to 24 clock hours in order to participate in automobile driver training. However, any such student shall attend a

Instruction

Physical Education and Activity

minimum of 7,000 minutes of physical education instruction during the school year.
(Education Code 51222)

2. When the student is in any of grades 10-12, attends a regional occupational center or program, and, because of the travel time involved, would experience hardship to attend physical education courses. Any such student shall have a minimum school day of 180 minutes. (Education Code 52316)
3. When the student is in high school and is engaged in a regular school-sponsored interscholastic athletic program carried on wholly or partially after regular school hours. (Education Code 51242)

Program Evaluation

The Superintendent or designee shall annually report to the Board each school's FITNESSGRAM results for each applicable grade level. He/she shall also report to the Board regarding the number of instructional minutes offered in physical education for each grade level, the number of two-year and permanent exemptions granted pursuant to Education Code 51241, and any other data agreed upon by the Board and the Superintendent or designee to evaluate program quality and the effectiveness of the District's program in meeting goals for physical activity.

Legal Reference: Education Code, Sections 220; 221.5; 33126; 33350-33354; 35256; 44250-44277; 49066; 51210; 51220; 51222; 51223; 51241; 51242; 52316; 60800
Code of Regulations, Title 5, Sections 1040-1044; 1047-1048; 3051.5; 4600-4687; 4900-4965; 10060; 80020; 80037; 80046.1
United States Code, Title 29, 794 Rehabilitation Act of 1973, Section 504
United States Code, Title 42, Section 1758b
Code of Federal Regulations, Title 34, Sections 106.33; 106.34; 300.108
Attorney General Opinions: 53 Ops.Cal.Atty.Gen. 230 (1970)
Court Decisions:
Doe v. Albany Unified School District (2010) 190 Cal.App.4th 668
Cal200 et al. v. San Francisco Unified School District et al. (2013), San Francisco Superior Court, Case No. CGC-13-534975
Cal200 et al. v. Oakland Unified School District et al. (San Francisco Superior Court, Case No. CPF-14-513959

Policy Adopted: 11/05/2018

Policy Amended: 11/05/2019; 11/02/2020; 03/08/2022

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 15

TO: Board of Education

FROM: Dr. Vivian Ekchian, Superintendent

SUBMITTED BY: Dr. Kelly King, Assistant Superintendent, Educational Services

PREPARED BY: Dr. Brook Reynolds, Executive Director, Elementary Education

SUBJECT: **Acceptance of DonorsChoose Awards for Horace Mann and Marshall Elementary Schools**

The Superintendent recommends that the Board of Education accept funding from DonorsChoose in the amount of \$372 to support projects submitted by Horace Mann and Marshall Elementary Schools.

DonorsChoose is an organization that connects concerned individuals, called "Citizen Philanthropists," with classroom teachers, to provide funds or materials for class projects. Public school teachers create student project proposals and submit the one-page essay and list of resources needed. These concerned individuals fund the student projects of their choice, in whole or in part.

DonorsChoose purchases the student materials and ships items directly to the school, using a network of partnerships and vendors. Teachers are required to complete a feedback package, including documenting the project with photographs, which in turn are shared with the individual that funded the project.

The following projects were submitted and awarded by DonorsChoose:

Horace Mann Elementary School – Kayla Vink, Teacher

Project: Sight Word Games for Early Learners

This project was awarded new educational games and early learner toys and materials, including an Alphabet stamp set, magnets, sight word mats, and Educational sentence builder boxes, valued at \$177. These new resources will be used during daily instruction and tutoring by Ms. Vink's first-grade students to help them progress in literacy and fluency, as more than half of the students in the class are English learners and experiencing in person schooling for the first time as a result of the pandemic.

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Marshall Elementary School – Adrineh Satchyan, Teacher

Project: Learning Library

This project was awarded new games and manipulative materials, including Zingo Bingo, Math Bingo Library, and Geostix, valued at \$195. The new games and manipulatives will be used by Ms. Satchyan's third-grade students to enable them to build vocabulary, grammar, and math skills. The games are designed to target different vocabulary and mathematical concepts, while the Geostix are flexible bendable pieces that can snap together and should provide students a hands-on introduction to geometry concepts.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 1: Maximize Student Achievement – Close the digital and equity gap; offer robust in-person and independent study learning programs; and accelerate learning and improve attendance and engagement.

TO SUPPORT 2021-22 BOARD PRIORITY NO. 2: Foster a Positive Culture of Learning – Ensure equitable teaching and learning opportunities led by excellence; support culturally relevant curriculum that emphasizes inclusion; and increase school connectedness for students, parents, and families.

GLENDALE UNIFIED SCHOOL DISTRICT

March 8, 2022

CONSENT CALENDAR NO. 16

TO: Board of Education
FROM: Dr. Vivian Ekchian, Superintendent
SUBJECT: **Acceptance of Gifts**

The Superintendent recommends that the following gifts to the District be accepted and that letters of appreciation be written to the donors:

- a. American Heart Association wishes to donate to the District \$200.00 for fundraising incentives for students at Balboa Elementary School.
- b. Macy's wishes to donate to the District through the Student Wellness Department \$3,500.00 to provide mental health services within Glendale Unified School District.
- c. Theresa and John Cusumano wish to donate to the District \$2,300.00 to create and design a new logo for use at Franklin Elementary School.
- d. The Blackbaud Giving Fund wishes to donate to the District \$47.29 to provide material and supplies for use at Glendale High School.
- e. Parker Anderson Learning Center wishes to donate to the District \$750.00 to purchase materials and supplies to upgrade the teacher's lounge at Glenoaks Elementary School.
- f. Parents and Community for Fremont School wishes to donate to the District \$24,311.30 to provide after school art and music enrichment classes at Fremont Elementary School.