

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Glendale Unified School District

CDS Code: 19-64568

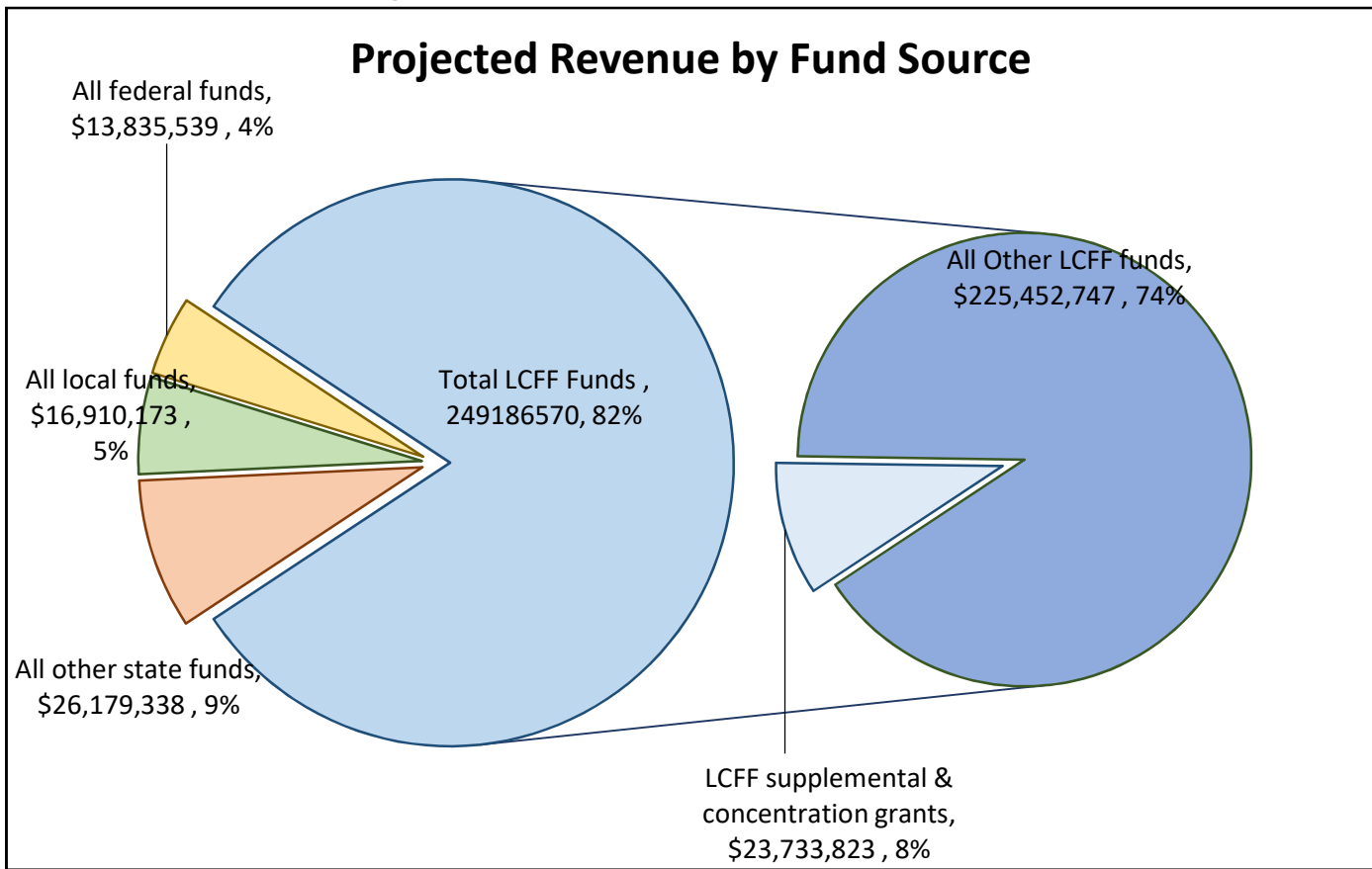
School Year: 2021 – 22

LEA contact information: Craig Larimer

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

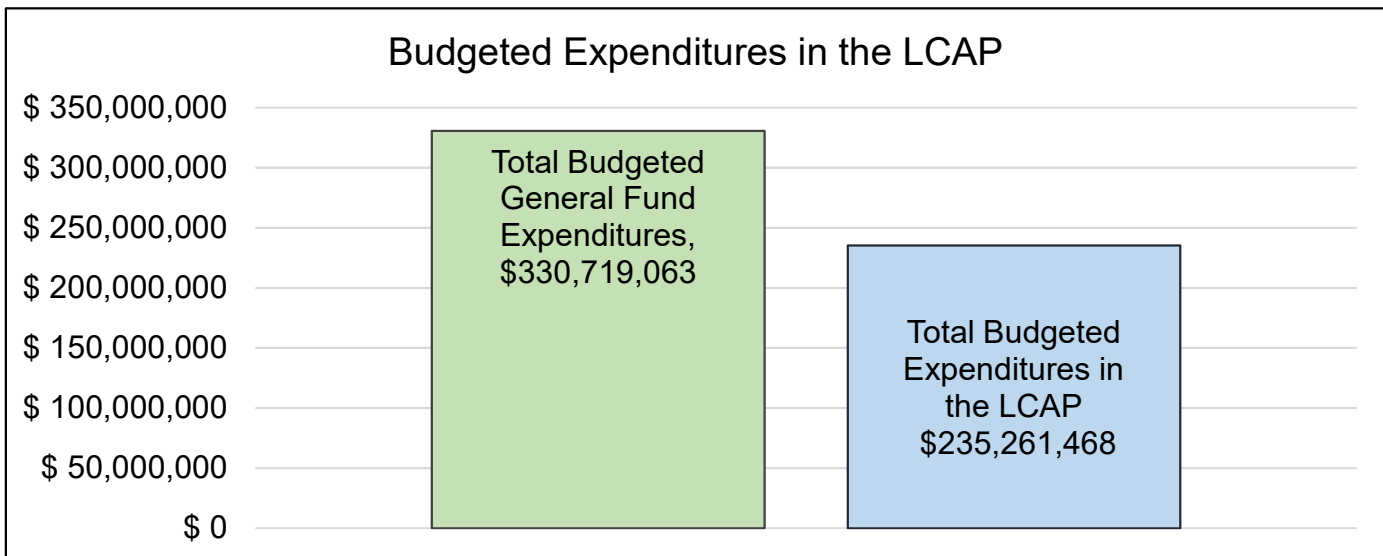


This chart shows the total general purpose revenue Glendale Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Glendale Unified School District is \$306,111,620.00, of which \$249,186,570.00 is Local Control Funding Formula (LCFF), \$26,179,338.00 is other state funds, \$16,910,173.00 is local funds, and \$13,835,539.00 is federal funds. Of the \$249,186,570.00 in LCFF Funds, \$23,733,823.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Glendale Unified School District plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Glendale Unified School District plans to spend \$330,719,063.00 for the 2021 – 22 school year. Of that amount, \$235,261,468.00 is tied to actions/services in the LCAP and \$95,457,595.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

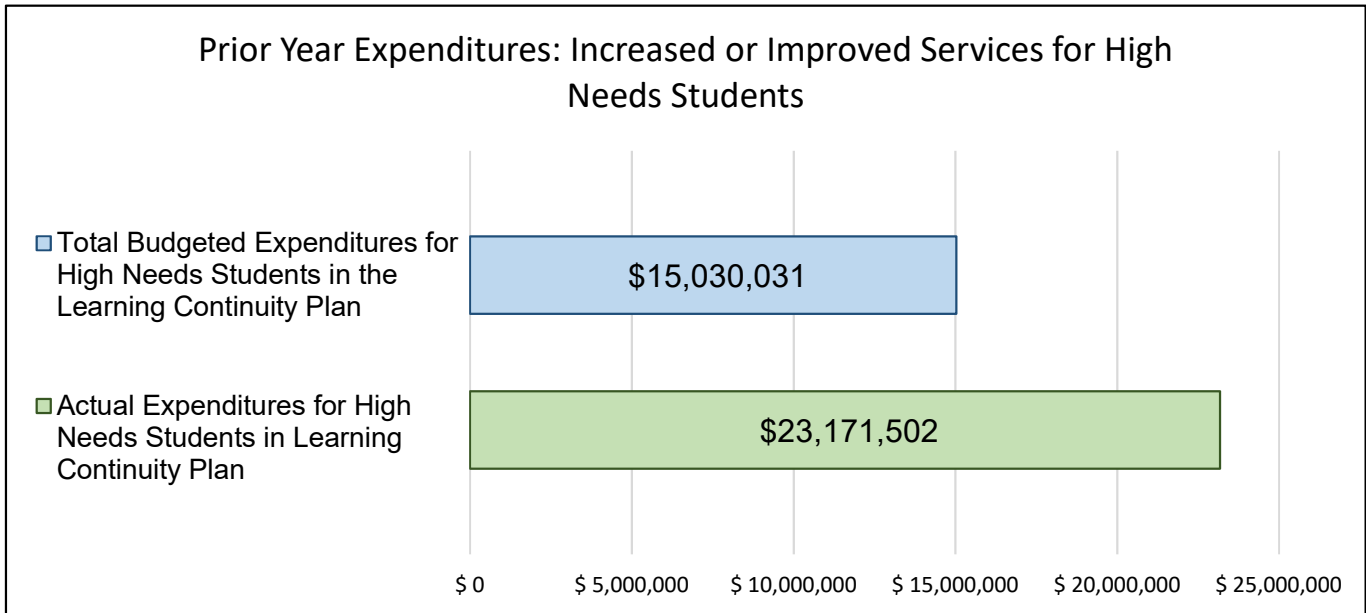
Program expenditures not included in the LCAP are Title I, Part A (Federal funds to close the achievement gap); Title II, Part A: Teacher Quality (Federal funds to increase student academic achievement by improving teacher & administrative quality and effectiveness through professional development and reduce class size); Title III, Part A (Federal funds to provide supplementary services to English learners so as to achieve high levels in academic subjects and standards); Title IV, Part A (Federal funds to provide all students access to a well-rounded education through improvement of school conditions for learning and use of technology so as to improve academic achievement and digital literacy); Medi-Cal; Restricted Lottery Materials; Early Education; Restricted Local; Administration; Medical Administrative Activities and Covid programs.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Glendale Unified School District is projecting it will receive \$23,733,823.00 based on the enrollment of foster youth, English learner, and low-income students. Glendale Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Glendale Unified School District plans to spend \$25,278,622.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Glendale Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Glendale Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Glendale Unified School District's Learning Continuity Plan budgeted \$15,030,031.00 for planned actions to increase or improve services for high needs students. Glendale Unified School District actually spent \$23,171,502.00 for actions to increase or improve services for high needs students in 2020 – 21.