



Enrollment Impact Analysis

**Glendale Unified School District Board Meeting – October 20, 2015
Discussion Report No. 2**

Robert McEntire
Chief Business and Financial Officer



GUSD Enrollment

- Enrollment – Historical Trend
- Efforts to Stabilize/Increase Enrollments
- Students Transferred
- TK-3 Class Size

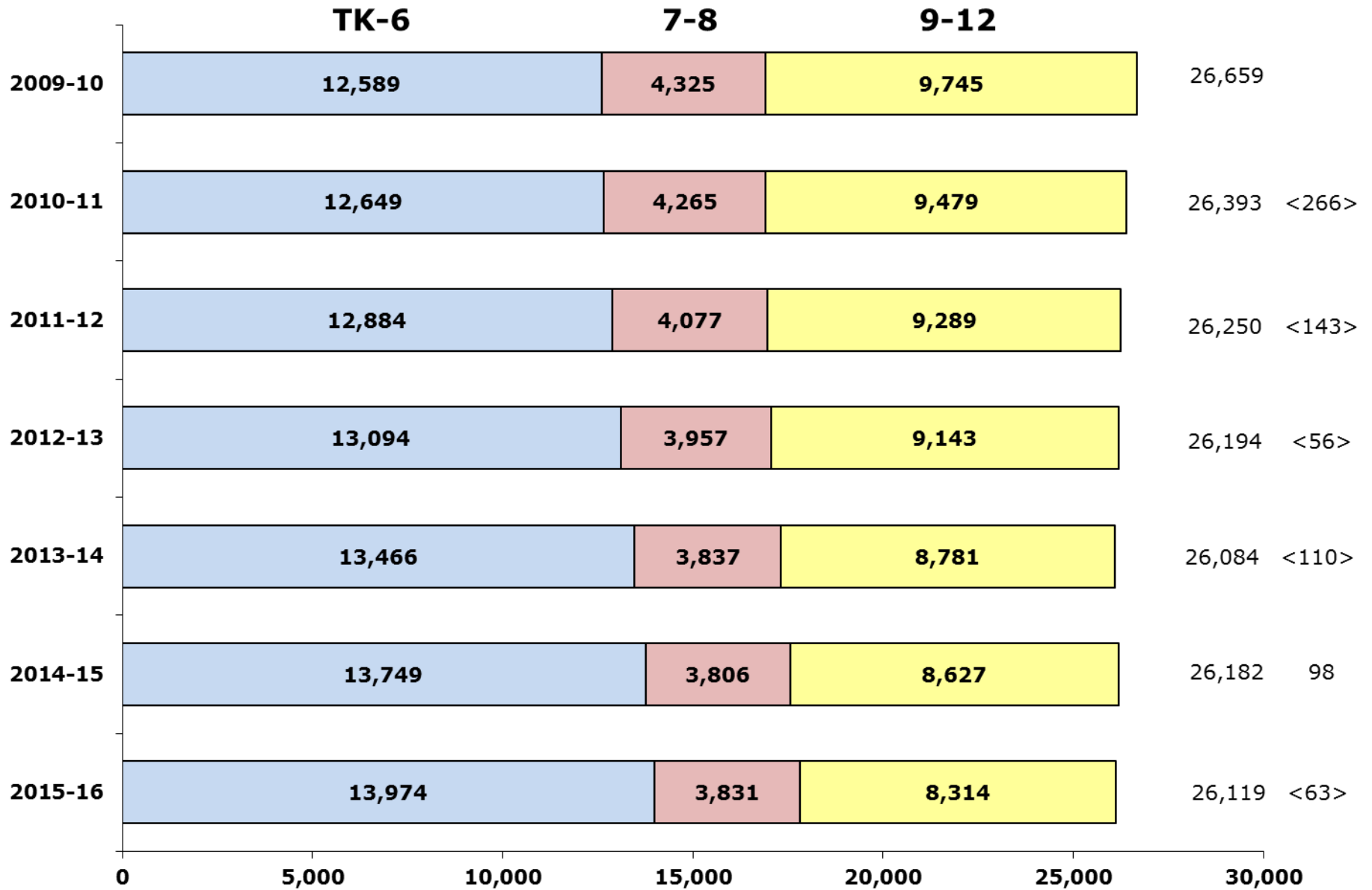


GUSD Enrollment

- Enrollment is Stabilizing
- Up 225 Students in Elementary ↑
- Down 288 Students in Secondary ↓

As students progress up into Secondary, enrollment should gradually increase in future years.

Historical Enrollment (CALPADS Data)





Efforts to Stabilize/Increase Enrollment

Providing Programs that Attract/Retain Students

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
FLAG/Magnet Inter-District Permits	254	343	493	512	594	631
Other	459	396	364	366	348	426
TOTAL	713	739	857	878	942	1,057



GUSD Enrollment

Students Transferred

“Capped Out”

Students Moved from Their Home Schools

2010-11	108
2011-12	116
2012-13	128
2013-14	63
2014-15	77
2015-16	44

GUSD Enrollment

TK-3 Class Size – As of 10/15/2015

School	# of Teachers TK-3 (Includes one 3/4 Splits)	TK-3 Average	Space for Additional Students Based on 24 to 1 Average	# of SDC Mainstreaming
Balboa	20	23.8	4	
Cerritos	11	23.09	10	
Columbus	17	23.82	3	8
Dunsmore	12	23.17	10	2
Edison	22	23.5	11	
Franklin	18	23.61	7	
Fremont	16	23.13	14	
Glenoaks	14	22.86	16	13
Jefferson	16	23.44	9	

GUSD Enrollment

TK-3 Class Size (Cont.) – As of 10/15/2015

School	# of Teachers TK-3 (Includes one 3/4 Splits)	TK-3 Average	Space for Additional Students Based on 24 to 1 Average	# of SDC Mainstreaming
La Crescenta	12	22.83	14	
Lincoln	12	23.08	11	10
Mann	18	23.94	1	
Marshall	14	22.57	20	12
Monte Vista	20	22.8	24	
Mountain Ave	13	23.15	11	
Muir	23	23.87	3	
Valley View	10	23.3	7	
Verdugo Woodlands	21	22.86	24	
RD White	25	23.32	17	

Total # of Teachers **343**

District Average TK-3 **23.29**