

2022-23 Adopted Budget

June 21, 2022

Information Report No. 2

Presented by: Deborah Deal

Interim Chief Business and Financial Officer

Budget Report No. 5



Excelling Together with Endless Pathways for Success!

Budget Cycle

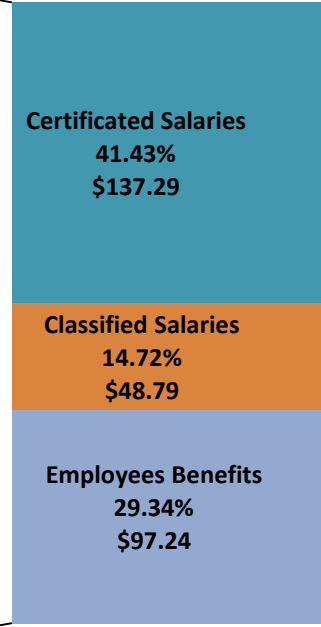
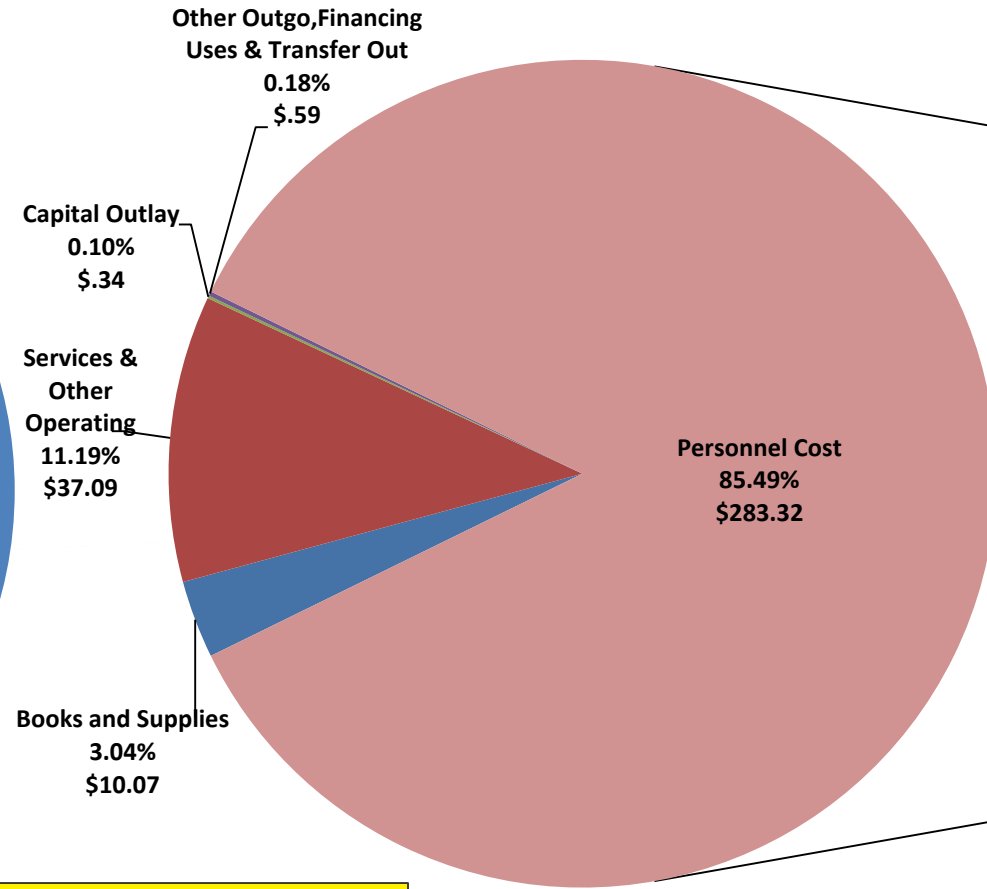
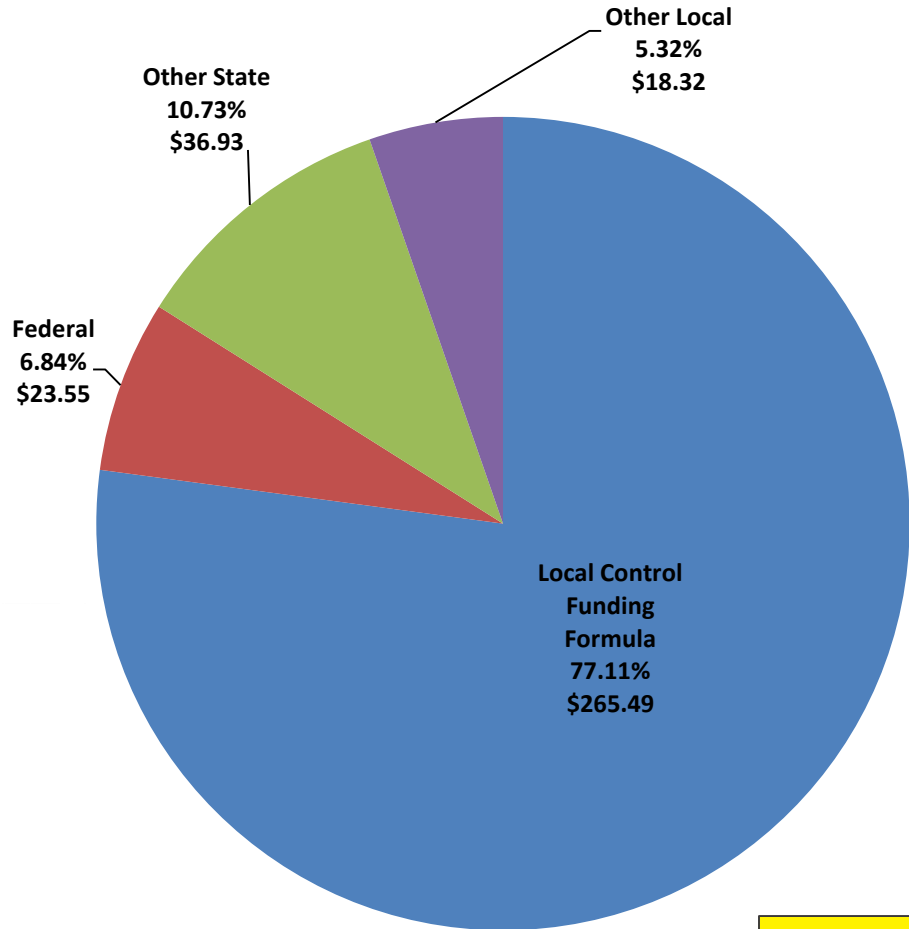
Prior Year	2020-21 Actuals
Current Year	2021-22 Budget
Next Year – State Proposals	2022-23 Budget Proposals
Next Year	2022-23 Adopted Budget





2022-23 Adopted Budget

TOTAL REVENUES & EXPENDITURES – GENERAL FUND



Rev \$344.29m
 -Exp \$331.42m
 Current Excess = \$12.87m

Be aware of annual carryover process

Total Revenues \$344,290,345

Total Expenditures \$ 331,420,076



**PRIMARY
BUDGET
COMPONENTS
FOR GUSD**

Net LCFF Impact of COLA, UPP, and other factors
- increase of \$16.7 million for 2022-23 & an
increase of \$7.0 million for 2023-24

2022-23 CalSTRS employer rate increases from
16.92% to 19.10% (increase of 2.18%)

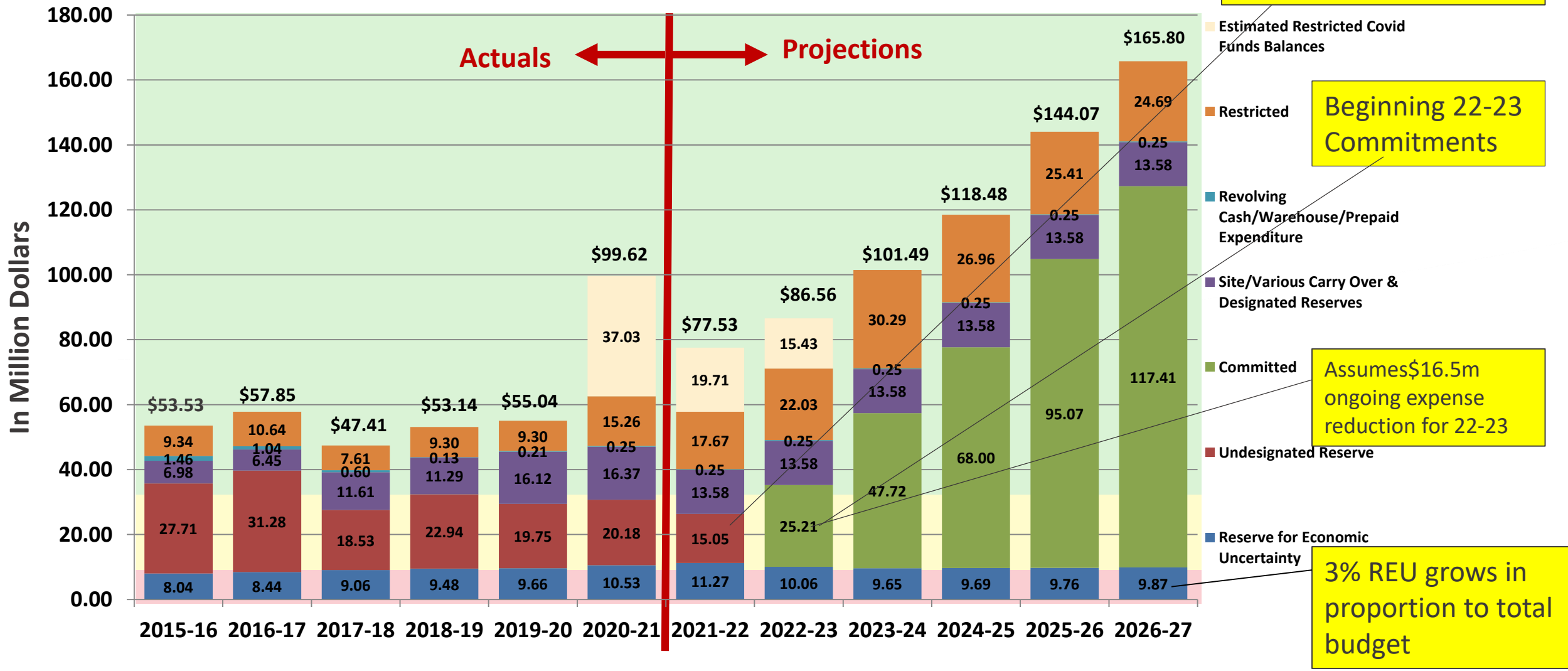
2022-23 CalPERS employer rate increases from
22.91% to 25.37% (increase of 2.46%)

2022-23 unduplicated pupil percentage is
51.18% from 52.20% in 2021-22 (Statewide
average is approx. 62%)

NO Change from Proposed Budget



Adopted Budget 2022-23 Summary of General Fund Ending Fund Balances





Questions or more information:

WWW.GUSD.NET/BUDGET

WWW.ED100.ORG

Call (818)241-3111 X1271, or

email: ddeal@gusd.net