

ISLA Charter School
Student Input
Five Year Budget, 2016-17 to 2020-21

	2016-17	2017-18	2018-19	2019-20	2020-21
Enrollment By Grade					
Kindergarten	96	96	96	96	96
Grade 1	96	96	96	96	96
Grade 2	24	96	96	96	96
Grade 3	24	36	96	96	96
Grade 4	24	36	50	96	96
Grade 5	24	36	50	50	96
Grade 6	60	72	72	120	120
Grade 7	90	120	120	180	180
Grade 8		90	120	120	180
Grade 9					
Grade 10					
Grade 11					
Grade 12					
Other Enrollment (Grade 12+, etc.)					
Total Enrollment	438	678	796	950	1,056

Daily Attendance Rate

Kindergarten	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 1	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 2	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 3	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 4	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 5	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 6	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 7	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 8	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 9	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 10	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 11	95.0%	95.0%	95.0%	95.0%	95.0%
Grade 12	95.0%	95.0%	95.0%	95.0%	95.0%
Other Enrollment (Grade 12+, etc.)					
Average Daily Attendance Rate	95.0%	95.0%	95.0%	95.0%	95.0%

Average Daily Attendance by Grade

Kindergarten	91.20	91.2	91.2	91.2	91.2
Grade 1	91.2	91.2	91.2	91.2	91.2
Grade 2	22.8	91.2	91.2	91.2	91.2
Grade 3	22.8	34.2	91.2	91.2	91.2
Grade 4	22.8	34.2	47.5	91.2	91.2

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Grade 5	22.8	34.2	47.5	47.5	91.2
Grade 6	57.0	68.4	68.4	114.0	114.0
Grade 7	85.5	114.0	114.0	171.0	171.0
Grade 8		85.5	114.0	114.0	171.0
Grade 9					
Grade 10					
Grade 11					
Grade 12					
Other Enrollment (Grade 12+, etc.)					
Average Overall Daily Attendance	416.1	644.1	756.2	902.5	1,003.2

Average Daily Attendance by Grade Range

ADA Grades K-3	228.0	307.8	364.8	364.8	364.8
ADA Grades 4-6	102.6	136.8	163.4	252.7	296.4
ADA Grades 7-8	85.5	199.5	228.0	285.0	342.0
ADA Grades 9-12					
Average Overall Daily Attendance	416.1	644.1	756.2	902.5	1,003.2

Poverty and Free/Reduced Price Lunch

Poverty level, % of school's overall students	55.0%	55.0%	55.0%	55.0%	55.0%
Poverty level, number of students	241	373	438	523	581
Free lunch qualifying, % of school's overall students	35.0%	35.0%	35.0%	35.0%	35.0%
Free lunch qualifying # of school's overall students	153.30	237.30	278.60	332.50	369.60
Reduced priced lunch qualifying, % of school's overall students	20.0%	20.0%	20.0%	20.0%	20.0%
Reduced priced lunch qualifying # of school's overall students	87.60	135.60	159.20	190.00	211.20
Free/Reduced priced lunch, number of students	67,452	161,364	222,880	317,300	391,776

English Language Learners

Percentage of Students - ELL	35.0%	35.0%	35.0%	35.0%	35.0%
Number of Students	154	238	279	333	370