

### Enrollment Information for 2008-09

The first attachment provides information regarding regular and special education enrollment for all elementary and secondary schools. The information includes:

- Actual enrollment for 2007-08 (as of CBEDS)
- Projected enrollment for 2008-09 (used in Budget development)
- Actual enrollment for 2008-09 (as of CBEDS)
- The comparison of actual to projected enrollment
- The comparison of 2008-09 to 2007-08
- The percentage change between the two report dates

Enrollment for 2008-09 (as of CBEDS) was 26,809. The District's total enrollment has declined approximately 0.906% (245 students) from 2007-08 CBEDS.

The second attachment provides information used in 2008-09 Budget development, and outlines both the Standard Progression and Enrollment Master projections. Below is a comparison of the two projection methods to the actual enrollment as of CBEDS 2007.

	2007-08 CBEDS Enrollment	January 2008 Projection for 2008-09		CBEDS 2008 Enrollment
		Standard Progression	Enrollment Master	
Total Enrollment	27,054	26,304	26,451	26,809

Actual Enrollment as  
of CBEDS 2008 was: +505 (over) Standard Progression Projection for 2008-09  
+358 (over) Enrollment Master Projection for 2008-09  
-245 (under) 2007-08 CBEDS Enrollment

The third attachment provides historical enrollment (CBEDS Data) from 2002-03 to 2008-09. The fourth attachment provides a list of instructional programs that positively impact enrollment.