



Enrollment Impact Analysis

Glendale Unified School District Board Meeting – October 18, 2011
Discussion Report No. 1

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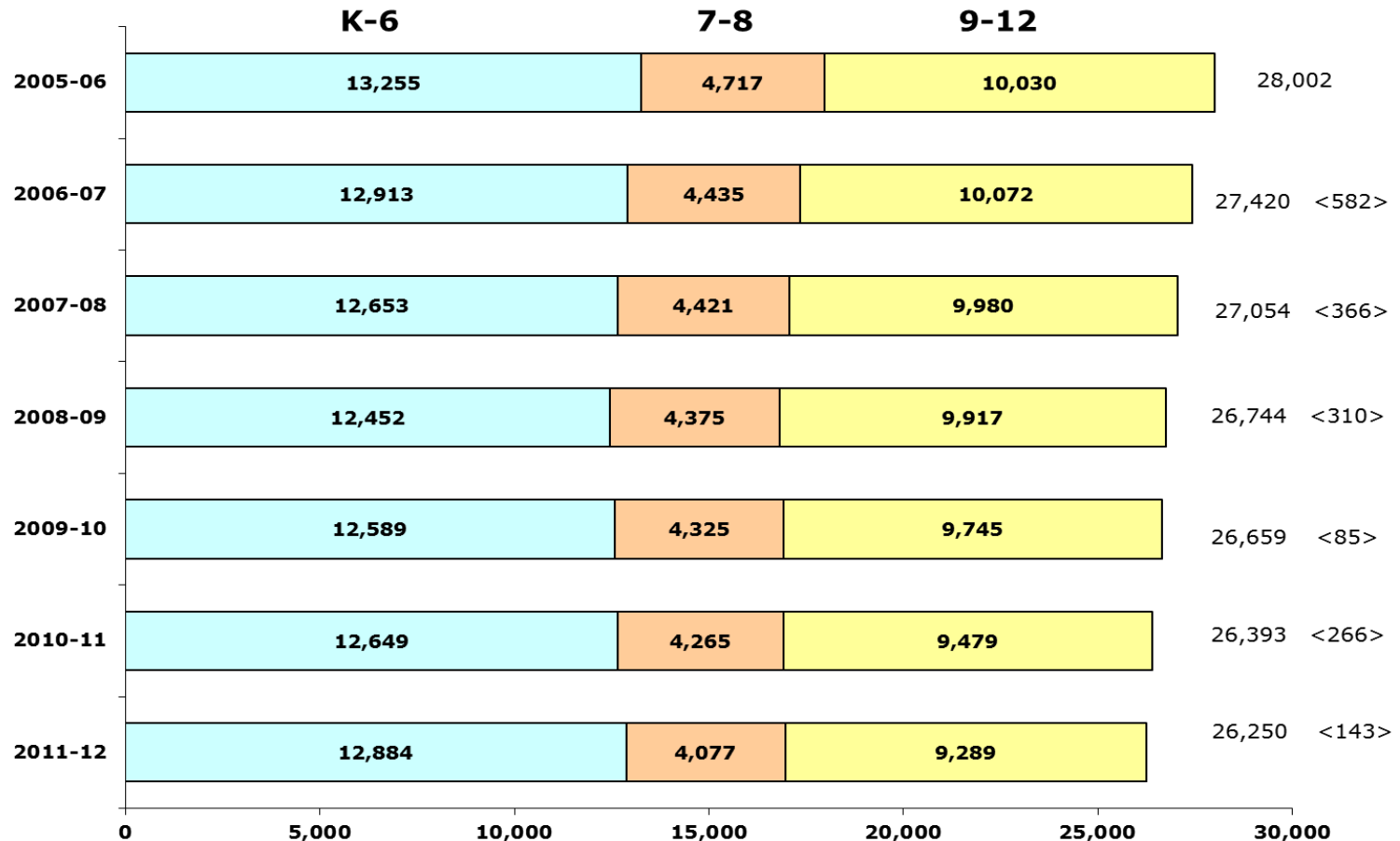


GUSD Enrollment

- Enrollment – Historical Trend
- Efforts to Stabilize/Increase Enrollments
- Students Transferred and K-3 Class Size
- Elementary School Enrollment
- Challenges of a Small School

Enrollment – Historical Trends

Historical Enrollment (CBEDS Data)





Efforts to Stabilize/Increase Enrollment

Providing Programs that Attract/Retain Students

- Re-Connect Ed Glendale
- FLAG Programs (Foreign Language Academies of Glendale)
- Magnet Programs (Keppel, Edison, and Franklin)
- Career Tech Programs

	2009-10	2010-11	2011-12
FLAG Inter-District Permits	133	254	248
Magnet Inter-District Permits	0	0	95
Other	464	459	396
TOTAL	597	713	739

Enrollment

Students Transferred and K-3 Class Size

"Capped Out"

Students Moved from Their Home Schools

2008-09	467
2009-10	64
2010-11	108
2011-12	116

Number of K-3 Classes

<u>Class Size</u>	<u>Class Count</u>
<20	16
21	15
22	29
23	68
24	152
25	23
26	2
27	1
28	0
29	1



Elementary School Enrollment

<u>ELEMENTARY SCHOOLS</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
College View School	66	57	53
Cerritos	427	396	390
Dunsmore	445	414	403
Valley View	430	417	418
Lincoln	497	486	473
La Crescenta	532	509	487
Benjamin Franklin	409	444	489
Mountain Ave	559	529	512
John Marshall	519	539	543
Columbus	609	589	561
Glenoaks	588	558	573
Balboa	556	540	588
Thomas Jefferson	545	569	593
Monte Vista	569	585	607
Horace Mann	716	680	623
Verdugo Woodlands	591	661	710
John C Fremont	672	700	715
Thomas A Edison	727	757	820
John Muir	804	834	835
Richardson D White	788	819	848
Mark Keppel	854	886	924



Challenges of a Small School

- Collaboration Opportunities
 - Grade levels with only one class
 - Common Formative Assessments
 - Pacing
 - Best practices
- Fewer Resources
 - Capping more likely
 - Personnel
 - Funding for Enrichment or Intervention Programs



Declining Enrollment

- Reassignment of teacher
 - Different school
 - Different grade level
- Staff Morale
- Cohesion



Number of Classes/Grade Level

- 1

- Cerritos
- Dunsmore
- Valley View

- 4+

- Columbus
- Fremont
- Keppel
- Mann
- Marshall
- Muir
- R.D. White
- Verdugo Woodlands