

GLENDALE UNIFIED SCHOOL DISTRICT

November 5, 2018

INFORMATION REPORT NO. 5

TO: Board of Education

FROM: Dr. Winfred B. Roberson, Jr., Superintendent

SUBMITTED BY: Stephen Dickinson, Chief Business and Financial Officer

SUBJECT: **Enrollment Information for 2018-19 (as of October 3, 2018)**

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The District has concluded the CALPADS enrollment report for 2018-19, reflecting enrollment at 25,790. This is a decrease of 281 students over the number on last year's report and was 420 less than projected.

The Historical Enrollment graph attached indicates that grades TK-6 decreased 40 students over the prior year, grades 7-8 decreased 114 students, and grades 9-12 decreased 127 students, resulting in a total decrease of 281 students for all grades. The large decrease in students breaks the improving trend experienced from the prior four years. Attached is a detailed report of the current enrollment and related history.

The District has been very active in developing/maintaining programs that attract and retain students including FLAG, Magnet Programs, and Career Tech Programs. A subsequent information report will be prepared to discuss new strategies to increase enrollment.

**Enrollment Information for 2018-19**

The first attachment provides information regarding regular and special education enrollment for all elementary and secondary schools. The information includes:

- Actual enrollment for 2017-18 (as of CALPADS)
- Projected enrollment for 2018-19 (used in Budget development)
- Actual enrollment for 2018-19 (as of CALPADS)
- The comparison of actual to projected enrollment
- The comparison of 2018-19 to 2017-18 Actuals
- The percentage change between the two report dates

Enrollment for 2018-19 (as of CALPADS) was 25,790. The District’s total enrollment has decreased approximately -1.08% (-281 students) from 2017-18 CALPADS.

The second attachment provides information used in 2018-19 Budget development, and outlines both the Standard Progression and historical trend projections. Below is a comparison of the two projection methods to the actual enrollment as of CALPADS.

	2017-18 CALPADS Enrollment	Budget Development Projections for 2018-19		CALPADS 2018-19 Enrollment
		Standard Progression	Adopted Projection	
Total Enrollment	26,071	26,173	26,210	25,790

Actual Enrollment as of CALPADS 2018-19 was:

- 383 (under) Standard Progression Projection for 2018-19
- 420 (under) Adopted Projection for 2018-19
- 281 (under) 2017-18 CALPADS Enrollment

The third attachment provides historical enrollment (CALPADS Data) from 2012-13 to 2018-19.

The fourth attachment provides 2018-19 Enrollment Drop Indications.

**GLENDALE UNIFIED SCHOOL DISTRICT  
2018-19 Enrollment Comparison**

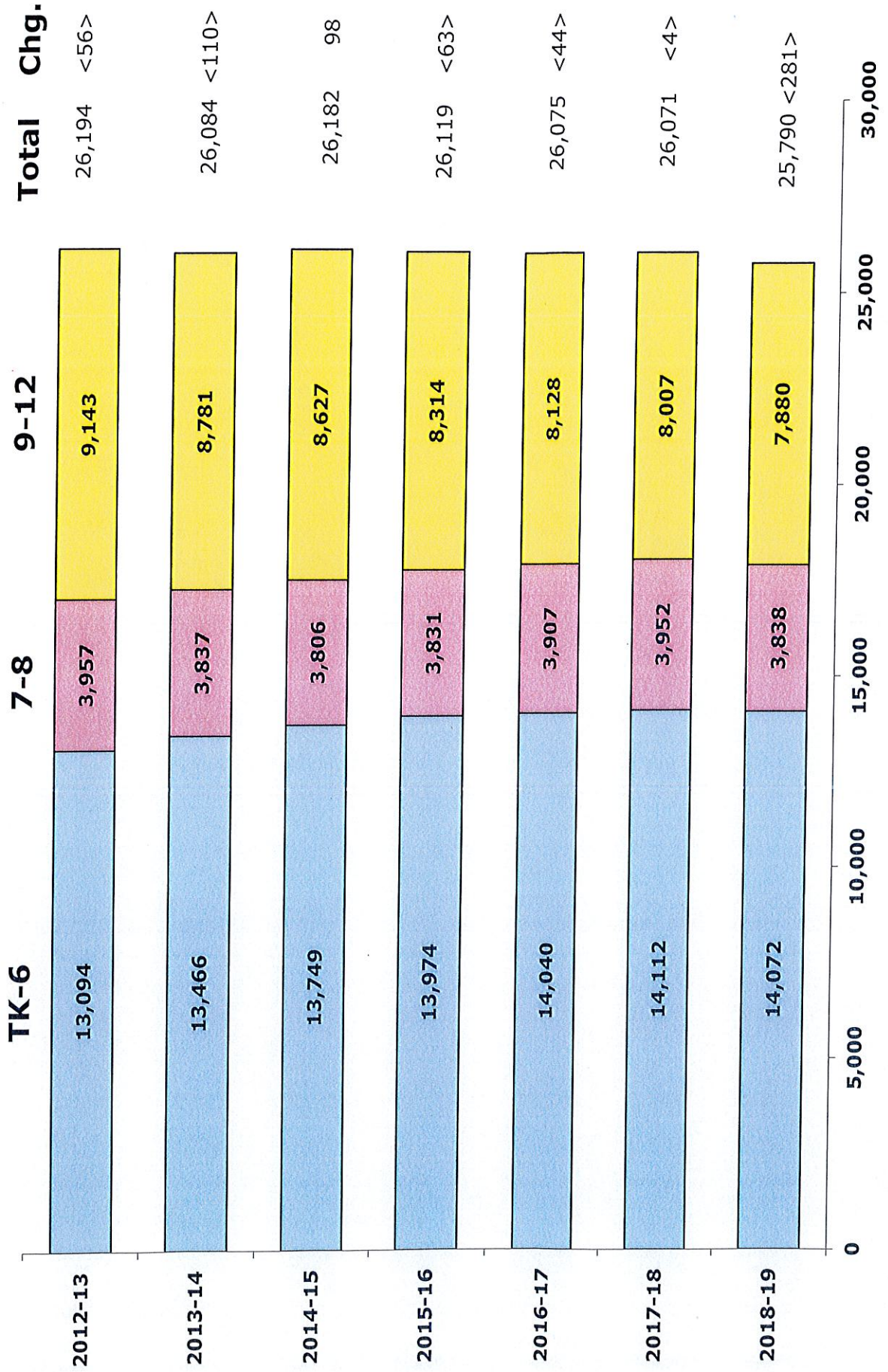
	2017-18 CALPADS Enrollment (Actual)	2018-19 Adopted Budget (Projected)	2018-19 CALPADS Enrollment (Actual)	2018-19 Actual Verses 2018-19 Projected	2018-19 Actual over/(under) 2017-18 Actual	Percentage Growth over/(under) 2017-18
Balboa	830	877	850	-27	20	2.41%
Cerritos	398	401	452	51	54	13.57%
Columbus	541	523	501	-22	-40	-7.39%
Dunsmore	541	596	574	-22	33	6.10%
Edison	924	940	907	-33	-17	-1.84%
Franklin	634	663	657	-6	23	3.63%
Fremont	641	616	662	46	21	3.28%
Glenoaks	513	496	495	-1	-18	-3.51%
Jefferson	665	680	662	-18	-3	-0.45%
Keppel	1,042	1,059	1,029	-30	-13	-1.25%
La Crescenta	462	452	486	34	24	5.19%
Lincoln	480	482	465	-17	-15	-3.13%
Mann	634	633	627	-6	-7	-1.10%
Marshall	456	456	464	8	8	1.75%
Monte Vista	819	837	811	-26	-8	-0.98%
Mountain Avenue	560	532	548	16	-12	-2.14%
Muir	894	910	869	-41	-25	-2.80%
Valley View	436	429	448	19	12	2.75%
Verdugo Woodlands	809	763	788	25	-21	-2.60%
White	929	933	950	17	21	2.26%
<b>Total Elementary</b>	<b>13,208</b>	<b>13,278</b>	<b>13,245</b>	<b>-33</b>	<b>37</b>	<b>0.28%</b>
Roosevelt	737	789	739	-50	2	0.27%
Rosemont	1,301	1,189	1,208	19	-93	-7.15%
Toll	1,229	1,226	1,154	-72	-75	-6.10%
Wilson	1,241	1,343	1,218	-125	-23	-1.85%
<b>Total Middle Schools</b>	<b>4,508</b>	<b>4,547</b>	<b>4,319</b>	<b>-228</b>	<b>-189</b>	<b>-4.19%</b>
Clark Magnet	1,121	1,124	1,110	-14	-11	-0.98%
Crescenta Valley	2,588	2,612	2,566	-46	-22	-0.85%
Glendale	2,143	2,084	2,077	-7	-66	-3.08%
Hoover	1,609	1,670	1,578	-92	-31	-1.93%
Continuation Programs *	273	273	273	0	0	0.00%
<b>Total High Schools</b>	<b>7,734</b>	<b>7,763</b>	<b>7,604</b>	<b>-159</b>	<b>-130</b>	<b>-1.68%</b>
<b>Total Secondary</b>	<b>12,242</b>	<b>12,310</b>	<b>11,923</b>	<b>-387</b>	<b>-319</b>	<b>-2.61%</b>
<b>Subtotal Elem./Sec.</b>	<b>25,450</b>	<b>25,588</b>	<b>25,168</b>	<b>-420</b>	<b>-282</b>	<b>-1.11%</b>
College View	49	49	40	-9	-9	-18.37%
SDC & NPS	510	511	515	4	5	0.98%
FACTS	62	62	67	5	5	8.06%
<b>Total Special Ed.</b>	<b>621</b>	<b>622</b>	<b>622</b>	<b>0</b>	<b>1</b>	<b>0.16%</b>
<b>DISTRICT TOTAL</b>	<b>26,071</b>	<b>26,210</b>	<b>25,790</b>	<b>-420</b>	<b>-281</b>	<b>-1.08%</b>

\* Includes Daily High N/S + Young P., Verdugo Academy, Jewel City.

GLENDALE UNIFIED SCHOOL DISTRICT  
CALPADS BASED ENROLLMENT HISTORY

GRADE TK	2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		
	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	
K	1,511	1,534	1,658	1,631	1,749	1,764	1,798	1,773	1,773	1,773	1,778	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	1,773	
1	1,574	1,658	1,648	1,648	1,774	1,869	1,837	1,900	1,874	1,916	1,922	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	
2	1,681	1,622	1,735	1,811	1,811	1,899	1,857	1,926	1,891	1,884	1,884	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	1,891	
3	1,728	1,765	1,658	1,754	1,723	1,830	1,836	1,883	1,937	1,883	1,898	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	
Gr TK-3 Total	6,494	6,579	6,672	6,948	7,167	7,454	7,642	7,767	7,935	7,953	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	8,084	
4	1,793	1,768	1,791	1,682	1,782	1,782	1,752	1,892	1,882	1,870	1,877	1,877	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	
5	1,978	1,876	1,795	1,850	1,720	1,813	1,769	1,913	1,969	1,969	1,977	1,977	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	
6	2,013	2,075	1,958	1,877	1,943	1,762	1,855	1,805	1,941	1,976	1,976	1,976	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	
Gr 4-6 Total	5,784	5,719	5,544	5,409	5,445	5,327	5,316	5,698	5,780	5,830	5,830	5,830	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	
TOTAL ELEMENTARY	12,278	12,298	12,216	12,357	12,612	12,781	13,158	13,465	13,715	13,783	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	13,858	
7	2,126	2,064	2,123	2,022	1,896	1,920	1,792	1,846	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	
8	2,117	2,209	2,085	2,136	2,063	1,922	1,935	1,811	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	1,869	
Gr 7-8 Total	4,243	4,273	4,208	4,158	3,959	3,842	3,727	3,657	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	3,776	
TOTAL K-8	16,521	16,571	16,424	16,515	16,571	16,623	16,885	17,122	17,404	17,559	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716	17,716
9	2,245	2,213	2,282	2,167	2,168	2,090	1,991	1,987	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	
10	2,444	2,318	2,246	2,317	2,180	2,187	2,101	1,953	1,984	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	1,876	
11	2,306	2,391	2,218	2,168	2,202	2,096	2,117	1,976	1,883	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	
12	2,261	2,156	2,269	2,123	2,082	2,117	2,019	2,021	1,897	1,842	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	
Gr 9-12 Total	9,256	9,078	9,015	8,775	8,622	8,490	8,208	7,937	7,650	7,543	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460	
Continuation Programs	434	403	426	401	358	355	301	335	305	301	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	273	
TOTAL SECONDARY	13,933	13,754	13,649	13,334	12,949	12,687	12,236	11,929	11,644	11,620	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	11,591	
Elem and Sec. Subtotal	26,211	26,052	25,865	25,691	25,561	25,468	25,394	25,394	25,359	25,403	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	25,449	
Special Education	843	692	794	702	689	726	690	788	760	672	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	622	
DISTRICT TOTAL	27,054	26,744	26,659	26,393	26,250	26,194	26,084	26,182	26,119	26,075	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	26,071	
Increase/Decrease	-366	-310	-85	-266	-143	-56	98	-63	-44	-44	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	
Percent	-1.33%	-1.15%	-0.32%	-1.00%	-0.54%	-0.21%	0.38%	0.38%	-0.24%	-0.17%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%		

# Historical Enrollment (CALPADS Data)



## 2018-19 Enrollment Drop Indications

School	2018-19 Actual over/(under) 2017- 18 Actual	Residing GUSD Students Released in 2018-19	All LCUSD Releases (includes Sagebrush) for 18-19	Only Sagebrush Releases for 18-19	Non Resident Students Enrolled in GUSD		2018-19 Non-Resident Students	
					2017-18 (includes PS)	2018-19 (includes PS)	New	Non-returning
<b>Elementary School</b>								
Balboa	20	21			15	12	2	3
Cerritos	54	4			44	14	4	12
Columbus	(40)	2			8	5	1	
Dunsmore	33	1			98	109	19	5
Edison	(17)	0			126	113	25	30
Franklin	23	0			302	259	43	63
Fremont	21	2			11	4	0	5
Glenoaks	(18)	6			20	11	2	5
Jefferson	(3)	0			57	38	8	10
Keppel	(13)	0			71	65	21	20
La Crescenta	24	1			11	10	1	
Lincoln	(15)	1			14	12	0	
Mann	(7)	2			9	3	2	5
Marshall	8	1			14	11	6	2
Monte Vista	(8)	1			30	30	4	2
Mountain Avenue	(12)	46	43	38	20	24	7	1
Muir	(25)	4			95	70	14	23
Valley View	12	0			22	20	4	1
Woodlands	(21)	5			87	71	10	17
R.D.White	21	9	1		29	21	1	2
<b>Elementary Total</b>	<b>37</b>	<b>106</b>	<b>44</b>	<b>38</b>	<b>1083</b>	<b>902</b>	<b>174</b>	<b>206</b>
<b>Middle School</b>								
Roosevelt	2	2			58	40	1	22
Rosemont	-93	11	9	9	42	30	3	2
Toll	-75	13			81	63	4	27
Wilson	-23	13			56	55	1	5
<b>Middle School Total</b>	<b>-189</b>	<b>39</b>	<b>9</b>	<b>9</b>	<b>237</b>	<b>188</b>	<b>9</b>	<b>56</b>
<b>High School</b>								
Clark	-11	0			16	3	0	
Crescenta Valley	-22	16	8	8	84	85	5	8
Daily	0	0			10	3	3	1
Glendale	-66	14			140	99	8	14
Hoover	-31	11			79	68	1	9
<b>High School Total</b>	<b>-130</b>	<b>41</b>	<b>8</b>	<b>8</b>	<b>329</b>	<b>258</b>	<b>17</b>	<b>32</b>
Verdugo Academy		0		0	14	13	3	4
<b>18-19 Grand total</b>	<b>-282</b>	<b>186</b>	<b>61</b>	<b>55</b>	<b>1663</b>	<b>1361</b>	<b>203</b>	<b>*298</b>

\* Not including grades 12, 13, preschool, College View and Cloud

As of 10/29/2018