

GLENDALE UNIFIED SCHOOL DISTRICT

November 1, 2016

INFORMATION REPORT NO. 2

TO: Board of Education

FROM: Winfred B. Roberson, Jr., Superintendent

SUBMITTED BY: Cheryl Plotkin, Interim Chief Business and Financial Officer

SUBJECT: **Enrollment Information for 2016-17 (as of October 5, 2016)**

The District has concluded the CALPADS enrollment report for 2016-17 and our enrollment is 26,093. This is a decrease of 26 students over the number we had on last year's report but was 131 more than projected. We are hopeful that we are finally exiting our "declining enrollment" cycle, and enrollment will start increasing in future years.

The Historical Enrollment graph attached indicates that while elementary grades increased 75 students over the prior year, secondary grades decreased 101 students, resulting in a net reduction of 26 students for all grades. The increase in elementary students is a very positive trend and indicates future growth in the District. However, it should be noted that we receive approx. \$1,000 less in funding for an elementary ADA vs. high school ADA.

The District has been very active in developing/maintaining programs that attract and retain students including FLAG, Magnet Programs, and Career Tech Programs.

Attached is a detailed report of our current enrollment and related history.

Enrollment Information for 2016-17

The first attachment provides information regarding regular and special education enrollment for all elementary and secondary schools. The information includes:

- Actual enrollment for 2015-16 (as of CALPADS)
- Projected enrollment for 2016-17 (used in Budget development)
- Actual enrollment for 2016-17 (as of CALPADS)
- The comparison of actual to projected enrollment
- The comparison of 2016-17 to 2015-16 Actuals
- The percentage change between the two report dates

Enrollment for 2016-17 (as of CALPADS) was 26,093. The District’s total enrollment has decreased approximately 0.10% (26 students) from 2015-16 CALPADS.

The second attachment provides information used in 2016-17 Budget development, and outlines both the Standard Progression and historical trend projections. Below is a comparison of the two projection methods to the actual enrollment as of CALPADS.

	2015-16 CALPADS Enrollment	Budget Development Projections for 2016-17		CALPADS 2016-17 Enrollment
		Standard Progression	Historical Trends	
Total Enrollment	26,119	26,138	25,962	26,093

Actual Enrollment as of CALPADS 2016-17 was:

- 45 (under) Standard Progression Projection for 2016-17
- +131 (over) Historical Trends Projection for 2016-17
- 26 (under) 2015-16 CALPADS Enrollment

The third attachment provides historical enrollment (CALPADS Data) from 2010-11 to 2016-17.

**GLENDALE UNIFIED SCHOOL DISTRICT
2016-17 Enrollment Comparison**

	2015-16 CALPADS Enrollment (Actual)	2016-17 Adopted Budget (Historical Trends)	2016-17 CALPADS Enrollment (Actual)	2016-17 Comparison Actual vs. Projected	2016-17 Comparison over/(under) 2015-16	Percentage Growth over/(under) 2015-16
Balboa	787	820	809	-11	22	2.80%
Cerritos	425	425	400	-25	-25	-5.88%
Columbus	566	558	583	25	17	3.00%
Dunsmore	449	471	503	32	54	12.03%
Edison	883	926	910	-16	27	3.06%
Franklin	653	704	646	-58	-7	-1.07%
Fremont	679	610	654	44	-25	-3.68%
Glenoaks	548	545	558	13	10	1.82%
Jefferson	630	650	639	-11	9	1.43%
Keppel	1,023	1,044	1,049	5	26	2.54%
La Crescenta	488	449	457	8	-31	-6.35%
Lincoln	485	488	461	-27	-24	-4.95%
Mann	641	617	626	9	-15	-2.34%
Marshall	477	421	461	40	-16	-3.35%
Monte Vista	763	836	799	-37	36	4.72%
Mountain Avenue	550	521	558	37	8	1.45%
Muir	885	931	906	-25	21	2.37%
Valley View	407	371	417	46	10	2.46%
Verdugo Woodlands	813	841	821	-20	8	0.98%
White	898	880	909	29	11	1.22%
Total Elementary	13,050	13,108	13,166	58	116	0.89%
Roosevelt	748	762	747	-15	-1	-0.13%
Rosemont	1,251	1,220	1,286	66	35	2.80%
Toll	1,201	1,293	1,215	-78	14	1.17%
Wilson	1,154	1,148	1,161	13	7	0.61%
Total Middle Schools	4,354	4,423	4,409	-14	55	1.26%
Clark Magnet	1,103	1,103	1,105	2	2	0.18%
Crescenta Valley	2,618	2,520	2,609	89	-9	-0.34%
Glendale	2,322	2,143	2,229	86	-93	-4.01%
Hoover	1,607	1,600	1,601	1	-6	-0.37%
Continuation Programs *	307	305	299	-6	-8	-2.61%
Total High Schools	7,957	7,671	7,843	172	-114	-1.43%
Total Secondary	12,311	12,094	12,252	158	-59	-0.48%
Subtotal Elem./Sec.	25,361	25,202	25,418	216	57	0.22%
College View	58	65	64	-1	6	10.34%
Sp. Ed. SDC/NPS	616	609	544	-65	-72	-11.69%
FACTS	84	86	67	-19	-17	-20.24%
Total Special Ed.	758	760	675	-85	-83	-10.95%
DISTRICT TOTAL	26,119	25,962	26,093	131	-26	-0.10%

* Includes Daily High N/S + Young P., Verdugo Academy, Jewel City & Re-connectEd.

**GLENDALE UNIFIED SCHOOL DISTRICT
CALPADS BASED ENROLLMENT HISTORY**

TOTAL ENROLLMENT BY GRADE LEVEL													2016-17	2016-17	2017-18	2018-19	2019-20
GRADE	2004-05 Actual Enrollment	2005-06 Actual Enrollment	2006-07 Actual Enrollment	2007-08 Actual Enrollment	2008-09 Actual Enrollment	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 Standard Progression	2016-17 Hist. Trend Projections	2017-18 Hist. Trend Projections	2018-19 Hist. Trend Projections	2019-20 Hist. Trend Projections
TK	---	---	---	---	---	---	---	---	90	176	313	317	317	317	317	317	317
K	1,560	1,496	1,468	1,511	1,534	1,631	1,749	1,764	1,798	1,773	1,778	1,916	1,916	1,916	1,916	1,916	1,916
1	1,752	1,690	1,638	1,574	1,658	1,648	1,774	1,869	1,837	1,900	1,867	1,874	1,916	1,916	1,916	1,916	1,916
2	1,863	1,749	1,696	1,681	1,622	1,735	1,671	1,811	1,899	1,857	1,926	1,891	1,874	1,858	1,904	1,904	1,904
3	1,910	1,894	1,784	1,728	1,765	1,658	1,754	1,723	1,830	1,936	1,883	1,937	1,891	1,888	1,861	1,901	1,901
<i>Gr TK-3 Total</i>	<i>7,085</i>	<i>6,829</i>	<i>6,586</i>	<i>6,494</i>	<i>6,579</i>	<i>6,672</i>	<i>6,948</i>	<i>7,167</i>	<i>7,454</i>	<i>7,642</i>	<i>7,767</i>	<i>7,935</i>	<i>7,914</i>	<i>7,895</i>	<i>7,914</i>	<i>7,954</i>	<i>7,954</i>
4	2,030	1,916	1,930	1,793	1,768	1,791	1,682	1,782	1,752	1,892	1,980	1,870	1,937	1,878	1,842	1,802	1,844
5	1,995	2,034	1,938	1,978	1,876	1,795	1,850	1,720	1,813	1,769	1,913	1,969	1,870	1,933	1,951	1,909	1,871
6	2,188	2,062	2,104	2,013	2,075	1,958	1,877	1,943	1,762	1,855	1,805	1,941	1,969	2,067	2,027	2,119	2,088
<i>Gr 4-6 Total</i>	<i>6,213</i>	<i>6,012</i>	<i>5,972</i>	<i>5,784</i>	<i>5,719</i>	<i>5,544</i>	<i>5,409</i>	<i>5,445</i>	<i>5,327</i>	<i>5,516</i>	<i>5,698</i>	<i>5,780</i>	<i>5,776</i>	<i>5,878</i>	<i>5,820</i>	<i>5,830</i>	<i>5,803</i>
TOTAL ELEMENTARY	13,298	12,841	12,558	12,278	12,298	12,216	12,357	12,612	12,781	13,158	13,465	13,715	13,690	13,773	13,734	13,784	13,757
7	2,356	2,189	2,080	2,126	2,064	2,123	2,022	1,896	1,920	1,792	1,846	1,820	1,941	1,947	2,075	2,035	2,130
8	2,359	2,375	2,197	2,117	2,209	2,085	2,136	2,063	1,922	1,935	1,811	1,869	1,820	1,811	1,937	2,060	2,014
<i>Gr 7-8 Total</i>	<i>4,715</i>	<i>4,564</i>	<i>4,277</i>	<i>4,243</i>	<i>4,273</i>	<i>4,208</i>	<i>4,158</i>	<i>3,959</i>	<i>3,842</i>	<i>3,727</i>	<i>3,657</i>	<i>3,689</i>	<i>3,761</i>	<i>3,758</i>	<i>4,012</i>	<i>4,095</i>	<i>4,144</i>
TOTAL K-8	18,013	17,405	16,835	16,521	16,571	16,424	16,515	16,571	16,623	16,885	17,122	17,404	17,451	17,531	17,746	17,879	17,901
9	2,512	2,376	2,439	2,245	2,213	2,282	2,167	2,168	2,090	1,991	1,987	1,886	1,869	1,858	1,809	1,904	1,999
10	2,477	2,500	2,375	2,444	2,318	2,246	2,317	2,180	2,187	2,101	1,953	1,984	1,886	1,863	1,836	1,790	1,883
11	2,327	2,354	2,393	2,306	2,391	2,218	2,168	2,202	2,096	2,097	1,976	1,883	1,984	1,835	1,723	1,699	1,657
12	2,218	2,128	2,164	2,261	2,156	2,269	2,123	2,082	2,117	2,019	2,021	1,897	1,883	1,810	1,764	1,658	1,634
<i>Gr 9-12 Total</i>	<i>9,534</i>	<i>9,358</i>	<i>9,371</i>	<i>9,256</i>	<i>9,078</i>	<i>9,015</i>	<i>8,775</i>	<i>8,632</i>	<i>8,490</i>	<i>8,208</i>	<i>7,937</i>	<i>7,650</i>	<i>7,622</i>	<i>7,366</i>	<i>7,132</i>	<i>7,051</i>	<i>7,173</i>
<i>Continuation Programs</i>	<i>326</i>	<i>327</i>	<i>366</i>	<i>434</i>	<i>403</i>	<i>426</i>	<i>401</i>	<i>358</i>	<i>355</i>	<i>301</i>	<i>335</i>	<i>305</i>	<i>305</i>	<i>305</i>	<i>305</i>	<i>305</i>	<i>305</i>
TOTAL SECONDARY	14,575	14,249	14,014	13,933	13,754	13,649	13,334	12,949	12,687	12,236	11,929	11,644	11,688	11,429	11,449	11,451	11,622
Elem and Sec. Subtotal	27,873	27,090	26,572	26,211	26,052	25,865	25,691	25,561	25,468	25,394	25,394	25,359	25,378	25,202	25,183	25,235	25,379
<i>Special Education</i>	<i>943</i>	<i>912</i>	<i>848</i>	<i>843</i>	<i>692</i>	<i>794</i>	<i>702</i>	<i>689</i>	<i>726</i>	<i>690</i>	<i>788</i>	<i>760</i>	<i>760</i>	<i>760</i>	<i>760</i>	<i>760</i>	<i>760</i>
DISTRICT TOTAL	28,816	28,002	27,420	27,054	26,744	26,659	26,393	26,250	26,194	26,084	26,182	26,119	26,138	25,962	25,943	25,995	26,139
Increase/Decrease	-617	-814	-582	-366	-310	-85	-266	-143	-56	-110	98	-63	19	-157	-19	52	144
Percent	-2.10%	-2.82%	-2.08%	-1.33%	-1.15%	-0.32%	-1.00%	-0.54%	-0.21%	-0.42%	0.38%	-0.24%	0.07%	-0.60%	-0.07%	0.20%	0.55%

Historical Enrollment (CALPADS Data)

