



Enrollment Impact Analysis

Glendale Unified School District Board Meeting – October 15, 2013
Discussion Report No. 3

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Chief Business and Financial Officer

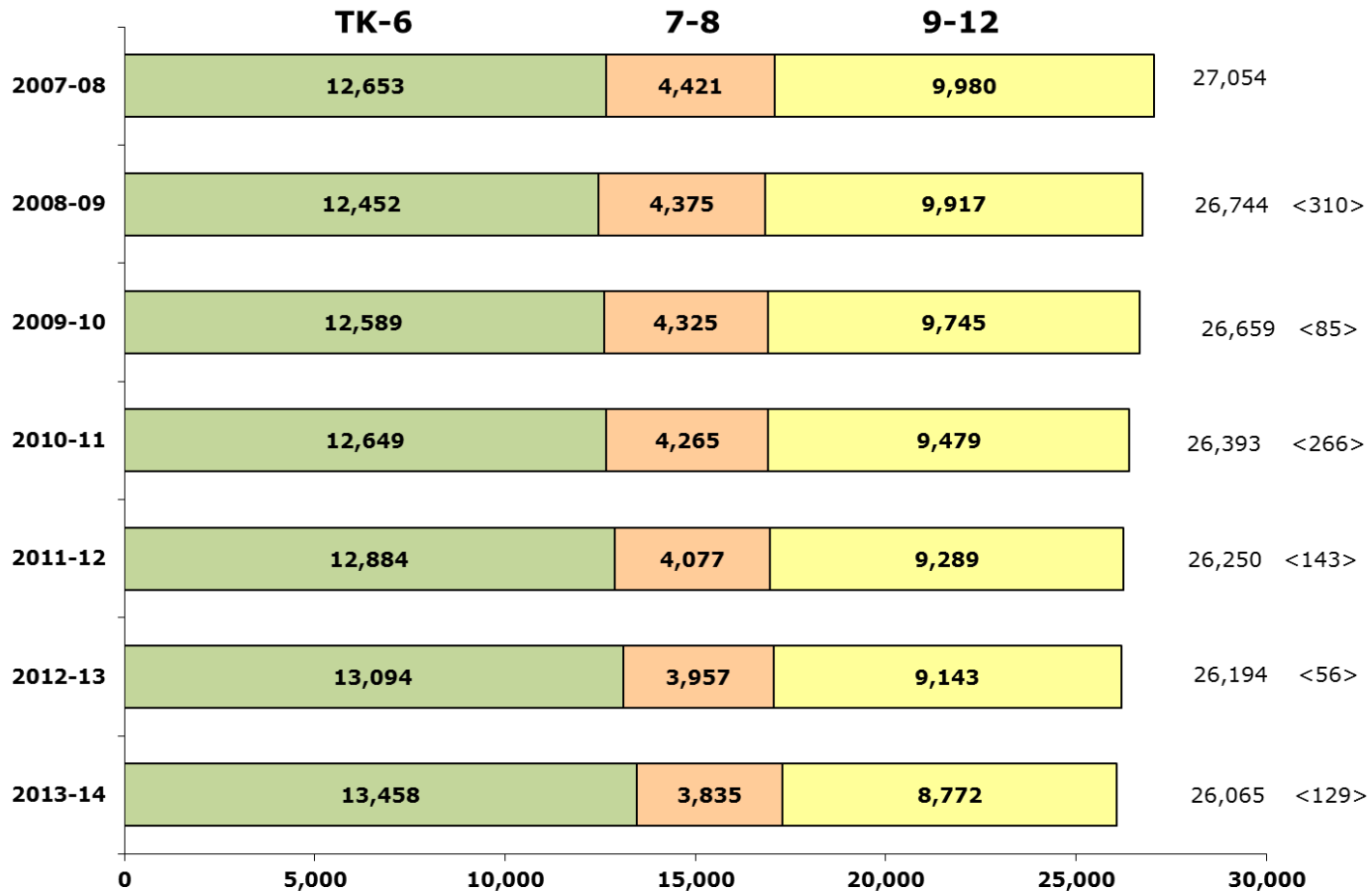


GUSD Enrollment

- Enrollment – Historical Trend
- Efforts to Stabilize/Increase Enrollments
- Students Transferred and K-3 Class Size

Enrollment – Historical Trends

Historical Enrollment (CALPADS Data)





Efforts to Stabilize/Increase Enrollment

Providing Programs that Attract/Retain Students

- Re-Connect Ed Glendale
- FLAG/Magnet Programs
- Career Tech Programs

	2009-10	2010-11	2011-12	2012-13	2013-14
FLAG/Magnet Inter-District Permits	133	254	343	493	512
Other	464	459	396	364	366
TOTAL	597	713	739	857	878

Enrollment

Students Transferred and K-3 Class Size

"Capped Out"

Students Moved from Their Home Schools

2008-09	467
2009-10	64
2010-11	108
2011-12	116
2012-13	128
2013-14	63

Number of TK-3 Classes

<u>Class Size</u>	<u>Class Count</u>
<20	20
21	11
22	19
23	44
24	63
25	57
26	73
27	22
28	2
29	2
30	1



Declining Enrollment

- Reassignment of teacher
 - Different school
 - Different grade level
- Staff Morale
- Cohesion