

GLENDALE UNIFIED SCHOOL DISTRICT

October 20, 2015

DISCUSSION REPORT NO. 2

TO: Board of Education

FROM: Dr. Joel Shawn, Co-Interim Superintendent  
Dr. Marc Winger, Co-Interim Superintendent

SUBMITTED BY: Robert McEntire, Chief Business and Financial Officer

**SUBJECT: Enrollment Information for 2015-16 (as of October 7, 2015)**

The District has concluded the CALPADS enrollment report for 2015-16 and our enrollment is 26,119. This is a decrease of 63 students over the number we had on last year's report but was 131 more than projected. We are hopeful that we are finally exiting our "declining enrollment" cycle, and enrollment will start increasing in future years.

The Historical Enrollment graph attached indicates that while elementary grades increased 225 students over the prior year, secondary grades decreased 288 students, resulting in a net reduction of 63 students for all grades. The increase in elementary students is a very positive trend and indicates future growth in the District. However, it should be noted that we receive approx. \$1,000 less in funding for an elementary ADA vs. high school ADA.

The District has been very active in developing/maintaining programs that attract and retain students including FLAG, Magnet Programs, and Career Tech Programs.

Attached is a detailed report of our current enrollment and related history.

**Enrollment Information for 2015-16**

The first attachment provides information regarding regular and special education enrollment for all elementary and secondary schools. The information includes:

- Actual enrollment for 2014-15 (as of CALPADS)
- Projected enrollment for 2015-16 (used in Budget development)
- Actual enrollment for 2015-16 (as of CALPADS)
- The comparison of actual to projected enrollment
- The comparison of 2015-16 to 2014-15 Actuals
- The percentage change between the two report dates

Enrollment for 2015-16 (as of CALPADS) was 26,119. The District's total enrollment has decreased approximately 0.24% (63 students) from 2014-15 CALPADS.

The second attachment provides information used in 2015-16 Budget development, and outlines both the Standard Progression and Enrollment Master projections. Below is a comparison of the two projection methods to the actual enrollment as of CALPADS.

	2014-15 CALPADS Enrollment	Budget Development Projections for 2015-16		CALPADS 2015-16 Enrollment
		Standard Progression	Enrollment Master	
Total Enrollment	26,182	25,939	25,988	26,119

Actual Enrollment as of CALPADS 2015-16 was:

- +180 (over) Standard Progression Projection for 2015-16
- +131 (over) Enrollment Master Projection for 2015-16
- 63 (under) 2014-15 CALPADS Enrollment

The third attachment provides historical enrollment (CALPADS Data) from 2009-10 to 2015-16.

**GLENDALE UNIFIED SCHOOL DISTRICT  
2015-16 Enrollment Comparison**

	2014-15 CALPADS Enrollment (Actual)	2015-16 Adopted Budget (Enroll. Master)	2015-16 CALPADS Enrollment (Actual)	2015-16 Comparison Actual vs. Projected	2015-16 Comparison over/(under) 2014-15	Percentage Growth over/(under) 2014-15
Balboa	743	770	787	17	44	5.92%
Cerritos	437	447	425	-22	-12	-2.75%
Columbus	592	563	566	3	-26	-4.39%
Dunsmore	410	450	449	-1	39	9.51%
Edison	863	879	883	4	20	2.32%
Franklin	638	649	653	4	15	2.35%
Fremont	671	666	679	13	8	1.19%
Glenoaks	532	533	548	15	16	3.01%
Jefferson	609	616	630	14	21	3.45%
Keppel	999	1,013	1,023	10	24	2.40%
La Crescenta	487	486	488	2	1	0.21%
Lincoln	449	463	485	22	36	8.02%
Mann	657	645	641	-4	-16	-2.44%
Marshall	499	480	477	-3	-22	-4.41%
Monte Vista	695	741	763	22	68	9.78%
Mountain Avenue	555	561	550	-11	-5	-0.90%
Muir	850	847	885	38	35	4.12%
Valley View	406	364	407	43	1	0.25%
Verdugo Woodlands	817	829	813	-16	-4	-0.49%
White	934	937	898	-39	-36	-3.85%
<b>Total Elementary</b>	<b>12,843</b>	<b>12,939</b>	<b>13,050</b>	<b>111</b>	<b>207</b>	<b>1.61%</b>
Roosevelt	765	743	748	5	-17	-2.22%
Rosemont	1,241	1,232	1,251	19	10	0.81%
Toll	1,116	1,201	1,201	0	85	7.62%
Wilson	1,157	1,133	1,154	21	-3	-0.26%
<b>Total Middle Schools</b>	<b>4,279</b>	<b>4,309</b>	<b>4,354</b>	<b>45</b>	<b>75</b>	<b>1.75%</b>
Clark Magnet	1,130	1,130	1,103	-27	-27	-2.39%
Crescenta Valley	2,648	2,573	2,618	45	-30	-1.13%
Glendale	2,471	2,297	2,322	25	-149	-6.03%
Hoover	1,688	1,617	1,607	-10	-81	-4.80%
Continuation Programs *	335	335	314	-21	-21	-6.27%
<b>Total High Schools</b>	<b>8,272</b>	<b>7,952</b>	<b>7,964</b>	<b>12</b>	<b>-308</b>	<b>-3.72%</b>
<b>Total Secondary</b>	<b>12,551</b>	<b>12,261</b>	<b>12,318</b>	<b>57</b>	<b>-233</b>	<b>-1.86%</b>
<b>Subtotal Elem./Sec.</b>	<b>25,394</b>	<b>25,200</b>	<b>25,368</b>	<b>168</b>	<b>-26</b>	<b>-0.10%</b>
College View	69	69	58	-11	-11	-15.94%
Sp. Ed. SDC/NPS	615	598	609	11	-6	-0.98%
FACTS	103	103	84	-19	-19	-18.45%
Other	1	18	0	-18	-1	-100.00%
<b>Total Special Ed.</b>	<b>788</b>	<b>788</b>	<b>751</b>	<b>-37</b>	<b>-37</b>	<b>-4.70%</b>
<b>DISTRICT TOTAL</b>	<b>26,182</b>	<b>25,988</b>	<b>26,119</b>	<b>131</b>	<b>-63</b>	<b>-0.24%</b>

\* Includes Daily High N/S + Young P., Verdugo Academy, Jewel City & Re-connectEd.

**GLENDALE UNIFIED SCHOOL DISTRICT  
CALPADS BASED ENROLLMENT HISTORY**

GRADE	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19			
	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment	Actual	Enrollment		
TK	1,560	1,496	1,468	1,511	1,534	1,631	1,749	1,768	1,752	1,782	1,782	1,752	1,752	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	
K	1,752	1,690	1,638	1,574	1,658	1,648	1,774	1,869	1,837	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	1,900	1,867	
1	1,863	1,749	1,696	1,681	1,622	1,735	1,671	1,811	1,899	1,857	1,926	1,830	1,883	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	1,936	1,823	
2	1,910	1,894	1,784	1,728	1,765	1,658	1,754	1,723	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	1,762	1,830	
3	7,085	6,829	6,586	6,494	6,579	6,072	6,948	7,167	7,454	7,642	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	7,662	7,767	
Gr TK-3 Total	20,300	19,116	1,930	1,793	1,768	1,791	1,682	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	
4	1,995	2,034	1,938	1,978	1,876	1,795	1,850	1,720	1,813	1,769	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	1,850	1,913	
5	2,188	2,062	2,104	2,013	2,075	1,958	1,877	1,943	1,762	1,855	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805
6	6,213	6,012	5,972	6,784	5,719	5,544	5,409	5,445	5,327	5,516	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	5,776	5,698	
Gr 4-6 Total	13,298	12,841	12,558	12,278	12,298	12,216	12,357	12,612	12,781	13,158	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	13,438	13,465	
TOTAL ELEMENTARY	2,356	2,189	2,080	2,126	2,064	2,123	2,022	1,896	1,920	1,792	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	1,805	1,846	
7	2,359	2,375	2,197	2,117	2,209	2,085	2,136	2,063	1,922	1,935	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	1,846	1,811	
8	4,715	4,564	4,277	4,243	4,273	4,208	4,158	3,959	3,842	3,727	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	3,651	3,657	
Gr 7-8 Total	18,013	17,405	16,835	16,521	16,571	16,424	16,515	16,571	16,623	16,885	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	17,089	17,122	
TOTAL K-8	2,512	2,376	2,439	2,245	2,213	2,282	2,167	2,168	2,090	1,991	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	1,811	1,987	
9	2,477	2,500	2,375	2,444	2,318	2,246	2,317	2,180	2,187	2,101	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	1,987	1,953	
10	2,327	2,354	2,393	2,306	2,391	2,218	2,168	2,202	2,096	2,097	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976
11	2,218	2,128	2,164	2,261	2,156	2,269	2,123	2,082	2,117	2,019	2,021	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976	1,976
12	9,534	9,358	9,371	9,256	9,078	9,015	8,775	8,632	8,490	8,208	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	7,727	7,937	
Gr 9-12 Total	326	327	366	434	403	426	401	356	355	301	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	335	
Continuation Programs	14,249	14,249	14,014	13,933	13,754	13,649	13,334	12,949	12,887	12,236	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	11,713	11,929	
TOTAL SECONDARY	27,873	27,090	26,572	26,211	26,052	25,865	25,691	25,561	25,468	25,394	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	25,151	25,394	
Elem and Sec. Subtotal	943	912	848	843	692	794	702	689	726	690	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	788	
Special Education	28,816	28,002	27,420	27,054	26,744	26,659	26,393	26,250	26,194	26,084	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	25,939	26,182	
DISTRICT TOTAL	-617	-814	-582	-366	-310	-85	-266	-143	-56	-110	98	-243	98	-243	98	-243	98	-243	98	-243	98	-243	98	-243	98	-243	98	-243	98	-243	98	
Increase/Decrease	-2.10%	-2.82%	-2.08%	-1.33%	-1.15%	-0.32%	-1.00%	-0.54%	-0.21%	-0.42%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%	0.38%	-0.93%		
Percent																																

# Historical Enrollment (CALPADS Data)

