



Germantown Central School

2020-2021 Budget Proposal

- May 7, 2020 Special BOE meeting to reduce spending plan
- May 12, 2020 First publication of the notice of the Annual Meeting
- May 13, 2020 Board of Education adopts budget, or by May 15th to ensure timely printing of ballots, but no later than May 21, 2020
- May 14, 2020 Issue Property Tax Report Card to SED 24 hours after the Board adopts budget
- May 14, 2020 Deadline for request to register and/or receive military ballots
- May 15, 2020 Send military ballot to military voters
- May 16, 2020 Issue *revised* Property Tax Report Card to SED by May 16th, if necessary, no later than May 22nd
- May 26, 2020 Mail Absentee Ballots
- May 26, 2020 Budget Statement available to public (14 days before public vote)
- May 26, 2020 Public Hearing 6:00 p.m.
- May 27, 2020 Mail District Budget Newsletter the day after the public hearing, but no later than 6 days before vote
- June 9, 2020 Acceptance of Absentee Ballots until 5:00 p.m.



Adjusted as per Gov.'s Exe. Order 202.26

	Foundation Aid Only
	3,675,640
25% cut	918,910
30% cut	1,102,692
40% cut	1,470,256



25% Reduction in Foundation Aid

25% cut	918,910	6% of the Previously Proposed Spending Plan = \$15,792,913
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2020-2021 Spending Plan Reductions

Assumptions: - do not eliminate existing staff providing social/emotional support to students - eliminate new enrollment in outside elective programs except CTE	Savings
B&G: reduce equipment, cut P/T custodian	26,257
CSE/PPS: cut P/T ESOL, reduce Speech Teacher to .8 FTE	60,335
Extra-Curr: reduce Athletics (one category of team each season, materials & supplies, contractual, transportation), cut Drama Fall production & some clubs	68,967
BOCES: reduce Communications to 1 day/week, eliminate Speech Improvement	50,811
Inst District: reduce 1 Art & 1 Music Teacher to .6 FTE each, cut PE Teacher, reduce field trips, M&S, textbooks, prof. dev., eliminate late bus	271,116
Inst Elementary: cut 1 Elementary Teacher	85,983
Inst HS: cut 1 Science Teacher, reduce 6th prep for all electives, reduce Spanish Teacher to .8 FTE	140,823
IT: reduce apps, hardware replacement	22,500
Mgmt: reduce Business Office Clerk & Bldg Secretary and cut sub finder & IT Management	75,434
Outside Student Programs: cut BARD, no new students to Heavy Equip or TVH (additional savings in out years)	46,900
Support: cut two TAs, reduce Library Aide to .6 FTE	69,801
	918,926

2020-2021 Spending Plan Reductions

