

Germantown CSD

2021-22 Administrative Salary Disclosure

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	142,000	50,074	4,900

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
100902 - GERMANTOWN CSD

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Official - as of 04/28/2021 11:23 AM

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Salary: Administrative Compensation Information
100902 - GERMANTOWN CSD

2020-2021 Claim Year - Page 3
Official - as of 04/28/2021 11:23 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

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Salary: Administrative Compensation Information 2020-2021 - Page 5
100902 - GERMANTOWN CSD Official - as of 04/28/2021 11:23 AM

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**Salary: Administrative Compensation Information
100902 - GERMANTOWN CSD**

**2020-2021 Claim Year - Page 4
Official - as of 04/28/2021 11:23 AM**

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Germantown CSD

Tax Exemption Impact Report



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 4-28-21

Taxing Jurisdiction: Germantown CSD

Fiscal Year Beginning: 7-1-20

Total equalized value in taxing jurisdiction: \$ 865,958,449

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
Totals			1,540	\$0

* See attached report from Columbia County.

Equalized Total Assessed Value 865,958,449

School District - 103602 Germantown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	13,996,121	1.62
13100	CO - GENERALLY	RPTL 406(1)	3	321,498	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	21	4,475,751	0.52
14110	USA - SPECIFIED USES	STATE L 54	1	970,859	0.11
18080	MUN HSNQ AUTH-FEDERAL/MUN AIDE	PUB HSNQ L 52(3)&(5)	1	2,478,205	0.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	174,443	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	13,119,549	1.52
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	5	13,088,461	1.51
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	1,698,968	0.20
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,261,538	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	483,333	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	480,128	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,261,207	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	437,098	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	91	587,662	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	76	818,902	0.09
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	43,696	0.01
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	18	336,209	0.04
41144	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	1	21,795	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	2,069,273	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	198	37,256,570	4.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	58	6,309,391	0.73
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	1,002,603	0.12
41834	ENHANCED STAR	RPTL 425	294	22,530,744	2.60
41854	BASIC STAR 1999-2000	RPTL 425	663	22,923,238	2.65
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	133,679	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	3,196,662	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	358,180	0.04

Equalized Total Assessed Value 865,958,449

School District - 103602 Germantown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	1,922,729	0.22
Total Exemptions Exclusive of System Exemptions:				151,837,263	17.53
Total System Exemptions:				1,922,729	0.22
Totals:				153,759,992	17.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

~~\$~~0

Germantown CSO has no pilots

Germantown CSD

2021-22 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 15,792,913	\$ 16,331,182	\$ 16,143,484
Increase/Decrease for the 2021-22 School Year		\$ 538,269	\$ 350,571
Percentage Increase/Decrease in Proposed Budget		3.41%	2.22%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 9,652,267	\$ 9,731,282	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 9,652,267	\$ 9,731,282	\$ 9,652,267
F. Total Permissible Exclusions	\$ 596,052	\$ 555,600	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 9,056,215	\$ 9,175,682	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 9,056,215	\$ 9,175,682	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ -	\$ -	
Administrative Component	\$ 1,634,089	\$ 1,501,111	\$ 1,497,311
Program Component	\$ 11,735,318	\$ 12,243,843	\$ 12,215,445
Capital Component	\$ 2,423,506	\$ 2,586,228	\$ 2,430,728

If the proposed 21-22 budget were defeated by the voters in May, the Board of Education may hold a second budget vote in June or immediately adopt a contingency budget. Contingency would require the school district to eliminate, a transfer to the capital fund in the amount of \$100,000 for a planned construction project. In addition, most 21-22 proposed equipment purchases in all three parts of the budget, totaling \$83,898, would have to be eliminated. The administrative portion of the budget would also need to be reduced by another \$3,800. The required reductions total \$187,698.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
No separate propositions.	\$
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$ 402

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Germantown Central School District, Columbia County, New York, will be held at Kellner Community Activities Ctr., 50 Palatine Park Rd. in said district on Tuesday, May 18, 2021 between the hours of 12:00 noon and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.