

= Required Field

Local Agency Information			
Funding Source:	ARP ESSER		
Report Prepared By:	Holly Sanford		
Agency Name:	Germantown Central School		
Mailing Address:	123 Main Street		
	Street		
	Germantown	NY	12526
	City	State	Zip Code
Telephone # of Report Preparer:	518-537-6283 X2307	County: Columbia	
E-mail Address:	hsanford@germantowncsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$103,184
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Summer School Teacher	1.00	\$2,500	\$2,500
21-22 Summer School Teacher	1.00	\$2,500	\$2,500
21-22 Summer School Teacher	1.00	\$2,500	\$2,500
21-22 SPED Summer School Teacher	1.00	\$2,500	\$2,500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Teacher	1.00	\$500	\$500
21-22 Curriculum Writing Counselor	1.00	\$5,000	\$5,000
21-22 Curriculum Writing Counselor	1.00	\$5,000	\$5,000
22-23 Summer School Teacher	1.00	\$2,500	\$2,500
22-23 Summer School Teacher	1.00	\$2,500	\$2,500
22-23 Summer School Teacher	1.00	\$2,500	\$2,500
22-23 SPED Summer School Teacher	1.00	\$2,500	\$2,500
Speech Therapist	1.00	\$69,184	\$69,184

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$15,200
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Summer School TA	1.00	\$2,300	\$2,300
21-22 Summer School TA	1.00	\$2,300	\$2,300
21-22 Summer School TA	1.00	\$2,300	\$2,300
21-22 Summer School TA	1.00	\$2,300	\$2,300
21-22 After Care Tutor	1.00	\$3,000.00	\$3,000
22-23 After Care Tutor	1.00	\$3,000.00	\$3,000

PURCHASED SERVICES			
Subtotal - Code 40			\$378,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Capital Project Drainiage and Dewatering-Orchestra Pit Demo, New Concrete, Subdrain	CPL Architecture Engineering & Planning	Per Quote	\$14,000
Capital Project Drainiage and Dewatering- Conveyance Pipe to Substation	CPL Architecture Engineering & Planning	Per Quote	\$10,000
Capital Project Drainiage and Dewatering-Pump Station & Electric	CPL Architecture Engineering & Planning	Per Quote	\$30,000
Capital Project Drainiage and Dewatering-Outside Drainage, Curtain Drains, Catch Basins Swale	CPL Architecture Engineering & Planning	Per Quote	\$24,000
Capital Project Drainiage and Dewatering-Site Restoration	CPL Architecture Engineering & Planning	Per Quote	\$10,000
Capital Project Drainiage and Dewatering-Mobilization/ Demobilization	CPL Architecture Engineering & Planning	Per Quote	\$10,000
Parking Lot Paving & Repair	Calarusso & Son	Per Quote	\$30,000
Playground Surfacing	Game Time Inc	Per Quote	\$85,000
Baseball Field Skinning	Visage Construction Corp	Per Quote	\$75,000
Baseball Field Fencing	Yaboo Fencing	Per Quote	\$18,000
Baseball Field Fencing	Yaboo Fencing	Per Quote	\$70,000
Playgorund Repairs/ Slides	Game Time Inc	Per Quote	\$2,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$9,320
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Instrument Bell Cover	49.00	\$15.00	\$735
French Horn Cover	12.00	\$20.00	\$240
Touchless Waterfountains	4.00	\$602.50	\$2,410
Office Staff Computers	2.00	\$1,300.00	\$2,600
PBIS Supplies (Germantown T-Shirts for Students)	525.00	\$6.35	\$3,335

EQUIPMENT			
Subtotal - Code 20			\$27,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Pick Up Truck (Excess of Budgeted Amount)	1.00	\$20,000.00	\$20,000
Plow	1.00	\$7,000.00	\$7,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$103,184
Support Staff Salaries	16	\$15,200
Purchased Services	40	\$378,000
Supplies and Materials	45	\$9,320
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$27,000
Grand Total		\$532,704

Agency Code: **100902040000**

Project #: **5880-21-0540**

Contract #: _____

Agency Name: **Germantown Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/23/21 _____
 Date Signature

Benjamin Bragg
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____