

BUDGET NARRATIVE

LEA: Germantown Central School District	FOR TITLE: ARP ESSER
BEDSCODE: 100902040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Summer School teachers will provide additional support to students to meet expected academic success for advancement. Curriculum writing over the summer will allow for teachers to effectively plan for the upcoming school year with principal approval. The additional summer hours will be partly allocated to potential shifts to remote learning and the understanding that some students may be virtual if quarantining becomes necessary. A speech therapist will provide extra support to students in need of supplemental guidance in speech development.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Summer Teaching Assistants will support summer schoolteachers in providing additional support to students to maintain academic progress and success.</i>
Code 40 <i>Purchased Services</i>	<p><i>The construction related costs will provide drainage and repairs to an open capital project. The result will expand the usable indoor space and provide an area for student gatherings that can accommodate social distancing</i></p> <p><i>A parking lot that has been damaged by construction vehicles and equipment will be resurfaced to maintain safe driveways for staff and parents transporting students too and from school</i></p> <p><i>Playground resurfacing will be completed to replaced wood chip areas and provide a safer play area for the elementary school.</i></p> <p><i>The baseball field will be skinned of grass and replaced with clay dirt to meet safety requirements</i></p> <p><i>The netting around the baseball field will protect players from accidentally overstepping onto the road and also to protect traffic from foul balls. We would like to be able to host more events that engage the community and foster the</i></p>

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	<p><i>school spirit through sports. The district would like to encourage outdoor sports and will need a safe space to do so.</i></p> <p><i>The playground slide is currently damaged and unsafe to use. The repair to the slides would make all playground equipment safe and usable and omit the need for staff to restrict sections</i></p>
<p>Code 45 <i>Supplies and Materials</i></p>	<p><i>PPE for Band students will reduce risk of exposure to Covid 19</i></p> <p><i>As the District makes efforts to follow guidance and to protect our students from exposure in the event a member tests positive. The touchless water fountains will help to provide the same protection for all students</i></p> <p><i>Touchless water fountains with filters will serve two purposes for the district. 1- to reduce the potential exposure to contagious illnesses and 2- to provide filtered drinking water that is safe for students</i></p> <p><i>The computers that the office staff uses are dated and unreliable. To maintain efficiency and support business office employees to have timely access to information and reliable tools to complete assigned tasks of reporting and record management.</i></p> <p><i>We would like to start implementing the positive behavior incentive program more now that we are back in person and having a chance to interact and demonstrate positive social behaviors. Students will be provided with a Germantown T-Shirt to wear for school spirit days, along with a program letter to each student.</i></p>
<p>Code 46 <i>Travel Expenses</i></p>	

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>A truck and plow will be afforded with APR funds to maintain safe conditions for both staff and for parents and guardians transporting students to and from school during winter months. We have been encouraging parent pick up and drop off, if possible, to reduce the number of students on busses where social distancing is more difficult.</i>