



# Budget

PK-12

# Who We Are

The Germantown School District is a comprehensive, rural public school district that is dedicated to providing opportunity, resources, environment, and instruction so that all students may be productive, successful, independent, responsible, and contributing members of our global society.

As a small rural district, Germantown CSD is the center of learning and community life in picturesque Columbia County. The district serves approximately 500 students in a single PK-12 building. The personalized nature of our building empowers students to learn in a supportive environment that encourages academic excellence and lifelong learning. Students are also encouraged to participate in extracurricular activities such as academic/leadership clubs, volunteerism, and sports. The District is located 40 miles south of New York State's Capital, Albany, and 120 miles north of New York City with spectacular views of the Catskill Mountains and Hudson River which have long served as the backdrop for artists.



# Germantown CSD Building Goals

**District Goal 1**: Provide a Safe, Inclusive, Welcoming Environment for All.

**District Goal 2**: Promote Community Engagement.

**District Goal 3**: Strengthen and Implementation of Innovative K-12 Curriculum.

**District Goal 4**: Re-Establish Pre-Pandemic School Routines.

# Germantown CSD



## About Us

---

2021-2022  
Graduation Rate  
97%

197  
Economically  
Disadvantaged  
13 Homeless

485 Students  
92 SWD  
8 ELL

Suspension Rate  
.09%  
NYS Avg. 2-3%

# PreK-6 Strengths

Dedicated and skilled faculty and staff with low turnover rates.

Impactful social emotional learning program.

Relatively low class sizes.

Involved and supportive school community.

Strong RTI system that uses data to provide targeted interventions.

Curriculum change shows evidence of positive reading growth in our PreK - 2 learners.

Planning underway to integrate all learners using Universal Design for Learning.

Learning Garden promotes outdoor education.

# 7-12 Strengths

Dedicated and skilled faculty and staff with low turnover rates.

Impactful social emotional learning program.

Relatively low class sizes.

Increased variety in curriculum offerings, including increased number of CIHS courses.

Planning underway to integrate all learners using Universal Design for Learning.

Numerous extracurricular clubs and activities offered (e.g. Chess Club, Student Council, Archery Club, Sports, Drama Club, etc.)

# Building Wide Work

Improve attendance

Increase school community engagement

Branding

Continue to develop our district-wide MTSS program utilizing Intervention Compass

Collaboration and *Consistency* - PLCs - CLTs (7-12)

Continue to strengthen curriculum and instruction/Improve reading and writing proficiency/World Language program

Integrated Co-Teaching services/Universal Design for Learning

Strengthen counseling program and SEL offerings.

Create a districtwide library media and computer technology program

# 2023- 2024 Budget Needs

Improve attendance	Dean of Students (teacher on special assignment)/attendance program
Increase school community engagement	Dean of Students (teacher on special assignment)
Branding	Support for Branding portfolio development
Continue to develop our district-wide MTSS program utilizing Intervention Compass	Professional Learning Intervention Compass subscription
Collaboration and <i>Consistency</i> - PLCs - CLTs (7-12)	Professional learning
Continue to strengthen curriculum and instruction/Improve reading and writing proficiency/World Language program	Professional Learning Distance learning offerings, Reading and Writing Program (K-5)
Integrated Co-Teaching services/Universal Design for Learning	Consulting Group and Professional Learning
Strengthen counseling program and SEL offerings.	Presentations and preventive programs
Create a districtwide library media and computer technology program	Library Media Specialist Computer/Business teacher