

ACCOUNT	DESCRIPTION	Proposed 20/21 Budget
A 1010.400-01	Contractual Expense	3,700.00
1010	BOARD OF EDUCATION *	3,700.00
A 1060.400-01	Contractual Expense	5,800.00
1060	DISTRICT MEETING *	5,800.00
A 1240.150-00	Instructional Salaries	150,000.00
A 1240.160-00	Noninstructional Salaries	67,400.00
A 1240.400-01	Contractual Expense	14,500.00
A 1240.401-01	Postage	1,400.00
A 1240.402-01	Travel/Conference	2,400.00
A 1240.408-01	Misc. Expenses	400.00
A 1240.450-01	General Supplies	1,500.00
1240	CHIEF SCHOOL ADMINISTRATOR *	237,600.00
A 1310.160-00	Business Staff	137,000.00
A 1310.400-01	Contractual Expense	12,000.00
A 1310.401-01	Postage	1,700.00
A 1310.402-01	Travel/Conferences	2,800.00
A 1310.450-01	General Supplies	11,000.00
A 1310.490-01	BOCES-Services	76,600.00
1310	BUSINESS ADMINISTRATION *	241,100.00
A 1320.400-01	Independent Auditor	14,000.00
1320	AUDITING *	14,000.00
A 1330.401-01	Postage	1,300.00
A 1330.450-01	Materials & Supplies	300.00
1330	TAX COLLECTOR *	1,600.00
A 1345.490-01	Cooperative Bidding-Boces	3,700.00
1345	PURCHASING *	3,700.00
A 1420.400-01	Legal Services	50,000.00
1420	LEGAL *	50,000.00
A 1430.490-01	BOCES Services-Personnel	2,500.00
1430	PERSONNEL *	2,500.00
A 1460.160-00	Registrar Stipend	3,000.00
1460	RECORDS MANAGEMENT OFFICER *	3,000.00
A 1480.490-01	BOCES Services	21,600.00
1480	PUBLIC INFORMATION & SERVICES *	21,600.00
A 1620.160-00	Custodial Salaries	265,000.00
A 1620.161-00	Custodial Salaries-OT	8,800.00
A 1620.161-01	Summer Help	10,000.00
A 1620.162-00	Custodial Salaries-Sub	12,000.00
A 1620.400-09	Contractual	18,000.00

ACCOUNT	DESCRIPTION	Proposed 20/21 Budget
A 1620.413-09	Fuel Oil & LP Gas	140,000.00
A 1620.414-09	Electric	110,000.00
A 1620.415-09	Telephone	60,000.00
A 1620.450-09	General Supplies	40,000.00
A 1620.490-09	BOCES	4,400.00
1620	OPERATION OF PLANT *	668,200.00
A 1621.160-00	Maintenance Salaries	77,000.00
A 1621.161-00	Overtime	6,700.00
A 1621.400-09	Contractual	137,500.00
A 1621.450-09	Materials & Supplies	70,400.00
1621	MAINTENANCE OF PLANT *	291,600.00
A 1622.400-01	Building Security	40,000.00
1622	*	40,000.00
A 1680.490-01	BOCES Services	96,000.00
1680	CENTRAL DATA PROCESSING *	96,000.00
A 1910.400-01	General Insurance	46,000.00
A 1910.408-01	Other Insurance	8,000.00
1910	UNALLOCATED INSURANCE *	54,000.00
A 1920.400-01	Dues	8,000.00
1920	SCHOOL ASSOCIATION DUES *	8,000.00
A 1950.400-01	Sewer Assessment	32,100.00
1950	ASSESSMENTS ON SCHOOL PROPERTY *	32,100.00
A 1981.490-01	BOCES Services-Admin	127,800.00
1981	BOCES ADMINISTRATIVE COSTS *	127,800.00
A 2020.150-00	Instructional Salaries	224,000.00
A 2020.160-00	Secretarial Salaries	89,000.00
A 2020.400-02	Contractual	9,600.00
A 2020.402-02	Travel/Conferences-Elem	400.00
A 2020.402-03	Travel/Conferences-HS	400.00
A 2020.450-02	Supplies- ELEM	4,000.00
A 2020.450-03	Supplies-H.S.	4,000.00
A 2020.490-01	BOCES Services	1,500.00
2020	SUPERVISION-REGULAR SCHOOL *	332,900.00
A 2060.490-01	BOCES Services	68,100.00
2060	RESEARCH, PLANNING & EVALUAT *	68,100.00
A 2070.490-01	BOCES	33,400.00
2070	INSERVICE TRAINING-INSTRUCTION *	33,400.00
A 2110.120-00	K-6 Salaries	1,614,000.00
A 2110.121-00	Tutorials	1,000.00

ACCOUNT	DESCRIPTION	Proposed 20/21 Budget
A 2110.130-00	7-12 Salaries	1,317,000.00
A 2110.131-00	Tutorials	12,500.00
A 2110.140-00	Substitutes	120,000.00
A 2110.160-00	General Aides Salaries	33,100.00
A 2110.165-00	Teacher Assistant Salaries	127,000.00
A 2110.400-01	Instructional-Contractual	17,000.00
A 2110.401-01	Postage-Dist Office	2,700.00
A 2110.402-02	Travel/Conference-Elem	6,000.00
A 2110.402-03	Travel/Conference-HS	6,800.00
A 2110.405-02	Field Trips- Elem	3,000.00
A 2110.405-03	Field Trips-H.S.	3,000.00
A 2110.450-01	Supplies-DO	2,000.00
A 2110.450-02	Supplies-Elem	7,000.00
A 2110.450-03	Supplies-HS	7,000.00
A 2110.450-04-A	WELLNESS COMMITTEE-Garden	2,000.00
A 2110.457-17	Technology Supplies	4,410.00
A 2110.457-21	Science-Supplies	3,520.00
A 2110.457-28	Science Fair	1,000.00
A 2110.458-00	Music Supplies	3,670.00
A 2110.471-00	Tuition To Public Schools	45,000.00
A 2110.480-02	Textbooks-ELEM	40,000.00
A 2110.480-03	Textbooks-H.S.	10,000.00
A 2110.490-01	BOCES Services-Dist	37,000.00
2110	TEACHING-REGULAR SCHOOL *	3,425,700.00
A 2250.150-00	Instructional Salaries	1,014,000.00
A 2250.160-00	Non- Instructional Salaries	146,000.00
A 2250.161-00	Non-Instruct Sal-Teach Assistant	127,000.00
A 2250.201-04	Special Ed.-Equipment	3,500.00
A 2250.400-04	Special Ed Contractual	166,550.00
A 2250.401-04	Special Ed Postage	2,000.00
A 2250.402-04	Special Ed. Travel/Conference	4,200.00
A 2250.403-04	Parents Mileage	1,500.00
A 2250.450-04	Special Ed- Office Supplies	8,200.00
A 2250.455-04	CSE Teachers Material & Supplies	4,221.00
A 2250.471-04	Tuition to Public Schools	105,000.00
A 2250.472-04	Tuition to Private Schools	242,000.00
A 2250.480-04	Special Ed-Textbooks	5,000.00
A 2250.490-04	BOCES Services-PPS	65,700.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	1,894,871.00
A 2280.490-01	BOCES Occ. Ed. Services	264,700.00
2280	CAREER & TECHNICAL EDUCATION *	264,700.00
A 2610.160-00	Non-Instructional Salaries	30,000.00
A 2610.201-05	Equipment	1,000.00
A 2610.400-05	Contractual	2,750.00
A 2610.450-05	Materials and Supplies	2,000.00
A 2610.458-05	Library Books	8,000.00
A 2610.460-05	State Aided Library Materials	3,300.00

ACCOUNT	DESCRIPTION	Proposed 20/21 Budget
A 2610.490-05	BOCES Services	4,700.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	51,750.00
A 2620.490-01	BOCES Services - Education Television	4,000.00
2620	EDUCATIONAL TELEVISION *	4,000.00
A 2630.201-01	Equipment	8,000.00
A 2630.220-01	State Aid Computer Hardware	11,000.00
A 2630.220-02	Hardware Replacement	1,000.00
A 2630.400-01	Contractual	30,000.00
A 2630.450-01	Material & Supplies-Office	200.00
A 2630.455-01	Toner	11,000.00
A 2630.460-01	State Aided Computer Software	18,000.00
A 2630.490-01	BOCES Computer Services	118,100.00
2630	INSTRUCTIONAL TECHNOLOGY *	197,300.00
A 2810.150-01	Counselor Salaries	138,900.00
A 2810.400-06	Contractual	1,000.00
A 2810.402-06	Travel/Conference	800.00
A 2810.450-06	Guidance Supplies	1,000.00
A 2810.451-06	PBIS Supplies-Elem	400.00
A 2810.452-06	PBIS Supplies - HS	400.00
2810	GUIDANCE-REGULAR SCHOOL *	142,500.00
A 2815.160-00	Noninstructional Salaries	69,700.00
A 2815.201-08	Equipment	2,692.00
A 2815.400-08	Health Services	16,000.00
A 2815.450-08	Health Services-Materials & Supplies	6,600.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	94,992.00
A 2825.150-00	Social Worker Salaries	65,700.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	65,700.00
A 2850.150-00	Instructional Salaries	43,300.00
A 2850.151-00	Chaperones	7,000.00
A 2850.400-01	Contractual	600.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	50,900.00
A 2855.150-00	Instructional Salaries-Coaches	29,700.00
A 2855.151-00	Chaperones	10,500.00
A 2855.400-07	Contractual	10,600.00
A 2855.402-07	Travel/Conference	1,100.00
A 2855.407-07	Transportation	18,200.00
A 2855.409-07	Officials	32,000.00
A 2855.450-07	Athletics-Supplies	14,500.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	116,600.00
A 5510.160-00	Transportation Salaries	3,750.00
5510	DISTRICT TRANSPORT SERVICES *	3,750.00

ACCOUNT	DESCRIPTION	Proposed 20/21 Budget
A 5540.400-01	Contractual	784,800.00
A 5540.408-01	Contract Services-Fuel	50,000.00
5540	CONTRACT TRANSPORTATION *	834,800.00
A 9010.800-01	State Retirement	158,000.00
9010	STATE RETIREMENT *	158,000.00
A 9020.800-01	Teacher's Retirement	512,200.00
9020	TEACHERS' RETIREMENT *	512,200.00
A 9030.800-01	Social Security	470,000.00
9030	SOCIAL SECURITY *	470,000.00
A 9060.111-00	Medical Insurance Buy Out	49,393.00
A 9060.800-01	Health, Dental, Rx Drug	3,148,314.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	3,197,707.00
A 9730.600-01	Bond Anticipation Notes Principal	515,000.00
A 9730.700-01	Bond Anticipation Notes Interest	319,050.00
9730	BOND ANTICIPATION NOTES *	834,050.00
A 9901.930-01	Transfer to Cafeteria	10,000.00
A 9901.950-01	Transfer to Special Aid	20,000.00
A 9950.900-01	Transfer to Capital Fund	100,000.00
9950	TRANSFER TO OTHER FUNDS *	130,000.00
	Total GENERAL FUND	14,786,220.00
	Revenue	13,985,620.00
	Fund Balance	800,600.00

