

ACCOUNT	DESCRIPTION	Proposed 19/20 Budget	2019-20 CONTINGENT BUDGET	Proposed 19/20 Budget			Proposed Contingency 19/20 Budget		
				Administrative	Program	Capital	Administrative	Program	Capital
A 1010.400-01	Contractual Expense	3,700	3,700	3,700	-	-	3,700	-	-
	<b>1010 Board Of Education</b>	<b>3,700</b>	<b>3,700</b>	<b>3,700</b>	-	-	<b>3,700</b>	-	-
			-						
A 1060.400-01	Contractual Expense	6,400	6,400	6,400	-	-	6,400	-	-
	<b>1060 District Meeting</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	-	-	<b>6,400</b>	-	-
			-						
A 1240.150-00	Instructional Salaries	155,000	155,000	155,000	-	-	155,000	-	-
A 1240.160-00	Noninstructional Salaries	65,500	64,132	65,500	-	-	64,132	-	-
A 1240.200-01	Equipment	-	-	-	-	-	-	-	-
A 1240.400-01	Contractual Expense	14,500	10,350	14,500	-	-	10,350	-	-
A 1240.401-01	Postage	1,400	1,400	1,400	-	-	1,400	-	-
A 1240.402-01	Travel/Conference	2,400	2,400	2,400	-	-	2,400	-	-
A 1240.408-01	Misc. Expenses	400	400	400	-	-	400	-	-
A 1240.450-01	General Supplies	1,500	1,500	1,500	-	-	1,500	-	-
	<b>1240 Chief School Administrator</b>	<b>240,700</b>	<b>235,182</b>	<b>240,700</b>	-	-	<b>235,182</b>	-	-
			-						
A 1310.150-00	Business Admin	97,500	97,500	97,500	-	-	97,500	-	-
A 1310.160-00	Business Staff	54,000	54,000	54,000	-	-	54,000	-	-
A 1310.400-01	Contractual Expense	10,000	8,700	10,000	-	-	8,700	-	-
A 1310.401-01	Postage	1,700	1,700	1,700	-	-	1,700	-	-
A 1310.402-01	Travel/Conferences	2,600	2,600	2,600	-	-	2,600	-	-
A 1310.450-01	General Supplies	10,400	10,400	10,400	-	-	10,400	-	-
A 1310.490-01	BOCES-Services	68,000	68,000	68,000	-	-	68,000	-	-
	<b>1310 Business Administration</b>	<b>244,200</b>	<b>242,900</b>	<b>244,200</b>	-	-	<b>242,900</b>	-	-
			-						
A 1320.400-01	Independent Auditor	14,000	14,000	14,000	-	-	14,000	-	-
	<b>1320 Auditing</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	-	-	<b>14,000</b>	-	-
			-						
A 1330.401-01	Postage	1,300	1,300	1,300	-	-	1,300	-	-
A 1330.450-01	Materials & Supplies	300	300	300	-	-	300	-	-
	<b>1330 Tax Collector</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	-	-	<b>1,600</b>	-	-
			-						
A 1345.490-01	Cooperative Bidding-Boces	3,000	3,000	3,000	-	-	3,000	-	-
	<b>1345 Purchasing</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	-	-	<b>3,000</b>	-	-
			-						
A 1420.400-01	Legal Services	50,000	50,000	10,000	40,000	-	10,000	40,000	-
	<b>1420 Legal</b>	<b>50,000</b>	<b>50,000</b>	<b>10,000</b>	<b>40,000</b>	-	<b>10,000</b>	<b>40,000</b>	-
			-						
A 1430.490-01	BOCES Services-Personnel	2,600	2,600	2,600	-	-	2,600	-	-
	<b>1430 Personnel</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	-	-	<b>2,600</b>	-	-
			-						
A 1480.400-01	Contractual Expense	40,000	40,000	40,000	-	-	40,000	-	-
A 1480.490-01	BOCES Services	32,000	32,000	32,000	-	-	32,000	-	-
	<b>1480 Public Information</b>	<b>72,000</b>	<b>72,000</b>	<b>72,000</b>	-	-	<b>72,000</b>	-	-
			-						
A 1620.160-00	Custodial Salaries	267,000	267,000	-	-	267,000	-	-	267,000
A 1620.161-01	Summer Help	9,000	9,000	-	-	9,000	-	-	9,000
A 1620.161-00	Custodial Salaries-OT	7,500	7,500	-	-	7,500	-	-	7,500
A 1620.162-00	Custodial Salaries-Sub	12,000	12,000	-	-	12,000	-	-	12,000

ACCOUNT	DESCRIPTION	Proposed 19/20 Budget	2019-20	Administrative	Program	Capital	Administrative	Program	Capital
			CONTINGENT BUDGET						
A 1620.201-09	Equipment	7,500	-	-	-	7,500	-	-	-
A 1620.400-09	Contractual	18,000	18,000	-	-	18,000	-	-	18,000
A 1620.413-09	Fuel Oil & LP Gas	140,000	140,000	-	-	140,000	-	-	140,000
A 1620.414-09	Electric	110,000	110,000	-	-	110,000	-	-	110,000
A 1620.415-09	Telephone	60,000	60,000	-	-	60,000	-	-	60,000
A 1620.450-09	General Supplies	40,000	40,000	-	-	40,000	-	-	40,000
A 1620.490-09	BOCES	4,200	4,200	-	-	4,200	-	-	4,200
	<b>1620 Operation of Plant</b>	<b>675,200</b>	<b>667,700</b>	-	-	<b>675,200</b>	-	-	<b>667,700</b>
			-						
A 1621.160-00	Maintenance Salaries	69,250	69,250	-	-	69,250	-	-	69,250
A 1621.161-00	Overtime	7,250	7,250	-	-	7,250	-	-	7,250
A 1621.200-09	Equipment	7,500	-	-	-	7,500	-	-	-
A 1621.400-09	Contractual	138,000	138,000	-	-	138,000	-	-	138,000
A 1621.450-09	Materials & Supplies	60,000	60,000	-	-	60,000	-	-	60,000
A 1621.490-09	BOCES Services-Facilities Plng	-	-	-	-	-	-	-	-
	<b>1621 Maintenance of Plant</b>	<b>282,000</b>	<b>274,500</b>	-	-	<b>282,000</b>	-	-	<b>274,500</b>
			-						
A 1680.490-01	BOCES Services	77,000	77,000	77,000	-	-	77,000	-	-
	<b>1680 Central Data Processing</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>	-	-	<b>77,000</b>	-	-
			-						
A 1910.400-01	General Insurance	46,000	46,000	46,000	-	-	46,000	-	-
A 1910.408-01	Other Insurance	8,000	8,000	8,000	-	-	8,000	-	-
	<b>1910 Unallocated Insurance</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	-	-	<b>54,000</b>	-	-
			-						
A 1920.400-01	Dues	8,000	8,000	8,000	-	-	8,000	-	-
	<b>1920 Dues</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	-	-	<b>8,000</b>	-	-
			-						
A 1950.400-01	Sewer Assessment	30,000	30,000	-	-	30,000	-	-	30,000
	<b>1950 Sewer Assessment</b>	<b>30,000</b>	<b>30,000</b>	-	-	<b>30,000</b>	-	-	<b>30,000</b>
			-						
A 1981.490-01	BOCES Services-Admin	119,000	119,000	119,000	-	-	119,000	-	-
	<b>1981 BOCES Administrative Costs</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	-	-	<b>119,000</b>	-	-
			-						
A 2020.150-00	Instructional Salaries	218,000	218,000	218,000	-	-	218,000	-	-
A 2020.160-00	Secretarial Salaries	104,000	104,000	104,000	-	-	104,000	-	-
A 2020.400-02	Contractual	9,600	9,600	9,600	-	-	9,600	-	-
A 2020.402-02	Travel/Conferences-Elem	400	400	400	-	-	400	-	-
A 2020.402-03	Travel/Conferences H.S.	400	400	400	-	-	400	-	-
A 2020.450-02	Supplies- ELEM	4,000	4,000	4,000	-	-	4,000	-	-
A 2020.450-03	Supplies-H.S.	4,000	4,000	4,000	-	-	4,000	-	-
A2020-490-01	BOCES Services	1,500	1,500	1,500	-	-	1,500	-	-
	<b>2020 Supervision-Regular School</b>	<b>341,900</b>	<b>341,900</b>	<b>341,900</b>	-	-	<b>341,900</b>	-	-
			-						
A 2060.490-01	BOCES Services	68,100	68,100	68,100	-	-	68,100	-	-
	<b>2060 Research, Planning &amp; Evaluation</b>	<b>68,100</b>	<b>68,100</b>	<b>68,100</b>	-	-	<b>68,100</b>	-	-
			-						
A 2070.490-01	BOCES	38,000	38,000	-	38,000	-	-	38,000	-
	<b>2070 Inservice Training-Instruction</b>	<b>38,000</b>	<b>38,000</b>	-	<b>38,000</b>	-	-	<b>38,000</b>	-
			-						
A 2110.120-00	K-6 Salaries	1,749,000	1,749,000	-	1,749,000	-	-	1,749,000	-
A 2110.121-00	Tutorials	1,000	1,000	-	1,000	-	-	1,000	-

ACCOUNT	DESCRIPTION	Proposed 19/20 Budget	2019-20 CONTINGENT BUDGET						
				Administrative	Program	Capital	Administrative	Program	Capital
A 2110.130-00	7-12 Salaries	1,509,000	1,509,000	-	1,509,000	-	-	1,509,000	-
A 2110.131-00	Tutorials	12,500	12,500	-	12,500	-	-	12,500	-
A 2110.140-00	Substitutes	120,000	120,000	-	120,000	-	-	120,000	-
A 2110.160-00	General Aides Salaries	30,500	30,500	-	30,500	-	-	30,500	-
A 2110.165-00	Teacher Assistant Salaries	261,000	261,000	-	261,000	-	-	261,000	-
A 2110.201-02	Equipment-ELEM	6,500	-	-	6,500	-	-	-	-
A 2110.201-03	Equipment-H.S.	6,500	-	-	6,500	-	-	-	-
A 2110.400-01	Instructional-Contractual	17,000	17,000	-	17,000	-	-	17,000	-
A 2110.401-01	Postage-Dist Office	2,700	2,700	-	2,700	-	-	2,700	-
A 2110.402-02	Travel/Conference- ELEM	8,500	8,500	-	8,500	-	-	8,500	-
A 2110.402-03	Travel/Conference-HS	6,800	6,800	-	6,800	-	-	6,800	-
A 2110.405-02	Field Trips-ELEM	8,000	8,000	-	8,000	-	-	8,000	-
A 2110.405-03	Field Trips-H.S.	12,000	12,000	-	12,000	-	-	12,000	-
A 2110.450-01	Supplies-DO	5,000	5,000	-	5,000	-	-	5,000	-
A 2110.450-02	Supplies-Elem	15,500	15,500	-	15,500	-	-	15,500	-
A 2110.450-03	Supplies-HS	12,300	12,300	-	12,300	-	-	12,300	-
A 2110.450-04-A	WELLNESS COMMITTEE	2,000	2,000	-	2,000	-	-	2,000	-
A 2110.451-02	Furniture-ELEM	7,500	7,500	-	7,500	-	-	7,500	-
A 2110.451-03	Furniture-HS	7,500	7,500	-	7,500	-	-	7,500	-
A 2110.457-17	Technology Supplies-HS	4,200	4,200	-	4,200	-	-	4,200	-
A 2110.457-21	Science-Supplies-HS	3,400	3,400	-	3,400	-	-	3,400	-
A 2110.457-28	Science Fair	1,000	1,000	-	1,000	-	-	1,000	-
A 2110.458-00	Music Supplies-HS	3,500	3,500	-	3,500	-	-	3,500	-
A 2110.471-00	Tuition To Public Schools	51,000	51,000	-	51,000	-	-	51,000	-
A 2110.480-02	Textbooks-ELEM	50,000	50,000	-	50,000	-	-	50,000	-
A 2110.480-03	Textbooks-H.S.	25,000	25,000	-	25,000	-	-	25,000	-
A 2110.490-01	BOCES Services-Dist	135,900	135,900	-	135,900	-	-	135,900	-
	<b>2110 Teaching-Regular School</b>	<b>4,074,800</b>	<b>4,061,800</b>	-	<b>4,074,800</b>	-	-	<b>4,061,800</b>	-
A 2250.150-00	Instructional Salaries	1,021,000	1,021,000	-	1,021,000	-	-	1,021,000	-
A 2250.160-00	Non-Instructional Salaries	138,000	138,000	-	138,000	-	-	138,000	-
A 2250.161-00	Non-Instruct Sal-Teach Assistant	198,000	198,000	-	198,000	-	-	198,000	-
A 2250.201-04	Special Ed.-Equipment (over 1,000)	3,500	-	-	3,500	-	-	-	-
A 2250.400-04	Special Ed Contractual	280,000	280,000	-	280,000	-	-	280,000	-
A 2250.401-04	Special Ed Postage	2,000	2,000	-	2,000	-	-	2,000	-
A 2250.402-04	Special Ed. Travel/Conference	4,200	4,200	-	4,200	-	-	4,200	-
A 2250.403-04	Mileage (parents)	1,500	1,500	-	1,500	-	-	1,500	-
A 2250.450-04	Special Ed-Supplies	8,200	8,200	-	8,200	-	-	8,200	-
A 2250.455-04	CSE Teachers Materials and Supplies	4,020	4,020	-	4,020	-	-	4,020	-
A 2250.471-04	Public Schools Tuition	105,000	105,000	-	105,000	-	-	105,000	-
A 2250.472-04	Private School Tuition	490,000	490,000	-	490,000	-	-	490,000	-
A 2250.480-04	Textbooks	5,000	5,000	-	5,000	-	-	5,000	-
A 2250.490-04	BOCES Services-PPS	48,500	48,500	-	48,500	-	-	48,500	-
	<b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>	<b>2,308,920</b>	<b>2,305,420</b>	-	<b>2,308,920</b>	-	-	<b>2,305,420</b>	-
A 2280.490-01	BOCES Occ. Ed. Services	241,000	241,000	-	241,000	-	-	241,000	-
	<b>2280 Occupational Education</b>	<b>241,000</b>	<b>241,000</b>	-	<b>241,000</b>	-	-	<b>241,000</b>	-
A 2610.160-00	Non-Instructional Salaries	34,850	34,850	-	34,850	-	-	34,850	-
A 2610.201-05	Equipment	700	-	-	700	-	-	-	-
A 2610.400-05	Contractual	2,750	2,750	-	2,750	-	-	2,750	-

ACCOUNT	DESCRIPTION	Proposed 19/20 Budget	2019-20	Administrative	Program	Capital	Administrative	Program	Capital
			CONTINGENT BUDGET						
A 2610.450-05	Materials and Supplies	2,000	2,000	-	2,000	-	-	2,000	-
A 2610.458-05	Library Books	8,000	8,000	-	8,000	-	-	8,000	-
A 2610.460-05	State Aided Library Materials	3,300	3,300	-	3,300	-	-	3,300	-
A 2610.490-05	BOCES Services	5,000	5,000	-	5,000	-	-	5,000	-
	<b>2610 School Library &amp; AV</b>	<b>56,600</b>	<b>55,900</b>	-	<b>56,600</b>	-	-	<b>55,900</b>	-
A 2620.490-01	BOCES Services - Education Television	7,300	7,300	-	7,300	-	-	7,300	-
	<b>2620- Educational Television</b>	<b>7,300</b>	<b>7,300</b>	-	<b>7,300</b>	-	-	<b>7,300</b>	-
A 2630.201-01	Equipment	8,000	-	-	8,000	-	-	-	-
A 2630.220-01	State Aid Computer Hardware	12,500	3,341	-	12,500	-	-	3,341	-
A 2630.400-01	Contractual	29,800	29,800	-	29,800	-	-	29,800	-
A 2630.450-01	Material & Supplies- Office	200	200	-	200	-	-	200	-
A 2630.455-01	Toner	10,000	10,000	-	10,000	-	-	10,000	-
A 2630.460-01	State Aided Computer Software	24,000	24,000	-	24,000	-	-	24,000	-
A 2630.490-01	BOCES Computer Services	138,500	138,500	-	138,500	-	-	138,500	-
	<b>2630 Computer Assisted Instruction</b>	<b>223,000</b>	<b>205,841</b>	-	<b>223,000</b>	-	-	<b>205,841</b>	-
A 2810.150-01	Counselor Salaries	131,000	131,000	-	131,000	-	-	131,000	-
A 2810.400-06	Contractual	1,000	1,000	-	1,000	-	-	1,000	-
A 2810.402-06	Travel/Conference	800	800	-	800	-	-	800	-
A 2810.450-06	Guidance Supplies	1,000	1,000	-	1,000	-	-	1,000	-
A 2810.451-06	PBIS Supplies-Elem	400	400	-	400	-	-	400	-
A 2810.452-06	PBIS Supplies - HS	400	400	-	400	-	-	400	-
A 2810.490-06	Boces Services	3,000	3,000	-	3,000	-	-	3,000	-
	<b>2810 Guidance-Regular School</b>	<b>137,600</b>	<b>137,600</b>	-	<b>137,600</b>	-	-	<b>137,600</b>	-
A 2815.160-00	Noninstructional Salaries	74,700	74,700	-	74,700	-	-	74,700	-
A 2815.201-08	Equipment	2,000	-	-	2,000	-	-	-	-
A 2815.400-08	Health Services	11,500	11,500	-	11,500	-	-	11,500	-
A 2815.450-08	Health Services-Materials & Supplies	6,600	6,600	-	6,600	-	-	6,600	-
	<b>2815 Health Svcs-Regular School</b>	<b>94,800</b>	<b>92,800</b>	-	<b>94,800</b>	-	-	<b>92,800</b>	-
A 2825.150-00	Social Worker Salary	61,300	61,300	-	61,300	-	-	61,300	-
	<b>2825 Social Work Srvc-Reg School</b>	<b>61,300</b>	<b>61,300</b>	-	<b>61,300</b>	-	-	<b>61,300</b>	-
A 2850.150-00	Instructional Salaries	50,000	50,000	-	50,000	-	-	50,000	-
A 2850.151-00	Chaperones	9,000	9,000	-	9,000	-	-	9,000	-
A 2850.400-01	Contractual	5,450	5,450	-	5,450	-	-	5,450	-
	<b>2850 Co-Curricular Activ-Reg Schl</b>	<b>64,450</b>	<b>64,450</b>	-	<b>64,450</b>	-	-	<b>64,450</b>	-
A 2855.150-00	Instructional Salaries-Coaches	51,000	51,000	-	51,000	-	-	51,000	-
A 2855.151-00	Chaperones	9,000	9,000	-	9,000	-	-	9,000	-
A 2855.400-07	Contractual	8,200	8,200	-	8,200	-	-	8,200	-
A 2855.402-07	Travel/Conference	800	800	-	800	-	-	800	-
A 2855.407-07	Transportation	56,000	56,000	-	56,000	-	-	56,000	-
A 2855.409-07	Officials	32,000	32,000	-	32,000	-	-	32,000	-
A 2855.450-07	Athletics-Supplies	14,500	12,200	-	14,500	-	-	12,200	-
	<b>2855 Interscholastic Athletics-Reg Schl</b>	<b>171,500</b>	<b>169,200</b>	-	<b>171,500</b>	-	-	<b>169,200</b>	-
A 5510.160-00	Transportation Salaries	3,750	3,750	-	3,750	-	-	3,750	-

ACCOUNT	DESCRIPTION	Proposed 19/20 Budget	2019-20	Administrative	Program	Capital	Administrative	Program	Capital
			CONTINGENT BUDGET						
	<b>5510 District Transportation Services</b>	<b>3,750</b>	<b>3,750</b>	-	<b>3,750</b>	-	-	<b>3,750</b>	-
		-	-						
A 5540.400-01	Contractual	838,100	838,100	-	838,100	-	-	838,100	-
A 5540.408-01	Contract Services-Fuel	50,000	50,000	-	50,000	-	-	50,000	-
	<b>5540 Contract Transportation</b>	<b>888,100</b>	<b>888,100</b>	-	<b>888,100</b>	-	-	<b>888,100</b>	-
		-	-						
A 9010.800-01	State Retirement	100,000	100,000	10,000	80,000	10,000	10,000	80,000	10,000
	<b>9010 State Retirement</b>	<b>100,000</b>	<b>100,000</b>	<b>10,000</b>	<b>80,000</b>	<b>10,000</b>	<b>10,000</b>	<b>80,000</b>	<b>10,000</b>
		-	-						
A 9020.800-01	Teacher's Retirement	515,000	515,000	-	515,000	-	-	515,000	-
	<b>9020 Teachers' Retirement</b>	<b>515,000</b>	<b>515,000</b>	-	<b>515,000</b>	-	-	<b>515,000</b>	-
		-	-						
A 9030.800-01	Social Security	543,000	543,000	27,150	461,550	54,300	27,150	461,550	54,300
	<b>9030 Social Security</b>	<b>543,000</b>	<b>543,000</b>	<b>27,150</b>	<b>461,550</b>	<b>54,300</b>	<b>27,150</b>	<b>461,550</b>	<b>54,300</b>
		-	-						
A 9040.800-01	Workman's Compensation	-	-	-	-	-	-	-	-
	<b>9040 Workers' Compensation</b>	-	-	-	-	-	-	-	-
		-	-						
A 9050.800-01	Unemployment Insurance	-	-	-	-	-	-	-	-
	<b>9050 Unemployment Insurance</b>	-	-	-	-	-	-	-	-
		-	-						
A 9060.111-00	Medical Insurance Buy Out	50,000	50,000	4,000	42,000	4,000	4,000	42,000	4,000
A 9060.800-01	Health, Dental, Rx Drug	3,019,800	3,019,800	150,990	2,566,830	301,980	150,990	2,566,830	301,980
	<b>9060 Hospital, Medical, Dental Insurance</b>	<b>3,069,800</b>	<b>3,069,800</b>	<b>154,990</b>	<b>2,608,830</b>	<b>305,980</b>	<b>154,990</b>	<b>2,608,830</b>	<b>305,980</b>
		-	-						
A 9089.111-00	Retirement Sick Pay	-	-	-	-	-	-	-	-
	<b>9089 Other (specify)</b>	-	-	-	-	-	-	-	-
		-	-						
A 9711.600-01	Serial Bonds-Principal	165,000	165,000	-	-	165,000	-	-	165,000
A 9711.700-01	Serial Bonds-Interest	6,600	6,600	-	-	6,600	-	-	6,600
A 9730.600-01	Bond Anticipation Note-Principal	137,000	137,000			137,000			137,000
A 9730.700-01	Bond Anticipation Note-Interest	266,698	266,698			266,698			266,698
	<b>9711 Serial Bonds-School Construction</b>	<b>575,298</b>	<b>575,298</b>	-	-	<b>575,298</b>	-	-	<b>575,298</b>
		-	-						
A 9901.930-01	Transfer to Cafeteria	10,000	10,000	-	10,000	-	-	10,000	-
A 9901.950-01	Transfer to Special Aid	20,000	20,000	-	20,000	-	-	20,000	-
A 9950.900-01	Transfer to Capital Fund	100,000	-	-	-	100,000	-	-	-
	<b>9901 Transfer to Other Funds</b>	<b>130,000</b>	<b>30,000</b>	-	<b>30,000</b>	<b>100,000</b>	-	<b>30,000</b>	-

