



Preliminary Investment Plan Public Hearing Investment Plan #2

Smart Schools Bond Act
Fulton City School District
March 22, 2016
Stephanie Maturo



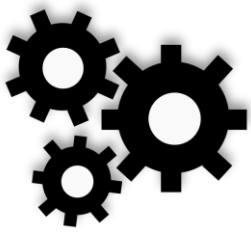
Smart Schools Bond Act

Allocated \$2 Billion to NYS School Districts for technology enhancements to support teaching and learning

Passed by NYS Voters in November, 2014

Allocated \$3,971,619.00 to the Fulton City School District

First Investment Plan submitted to NYSED - awaiting approval, plan totals approximately \$550,000.00



Funding Timeline and Process

- ✓ Technology Plan submitted to CNYRIC for certification
 - ✓ Joint Site Based Meeting to discuss Smart Schools and investment needs, August 17, 2015
 - ✓ NYSED approves Technology Plan, Approval Letter received September 14, 2015
 - ✓ Phase 2 Preliminary Investment Plan presented to the Board of Education February 9, 2016
 - ✓ Phase 2 Preliminary Investment Plan posted on Fulton City School District website February 10, 2016
 - **Public Hearing for input on Phase 2 Preliminary Investment Plan –March 22, 2016**
 - ❑ Revisions to Phase 2 Investment Plan based on community input
 - ❑ Board of Education approves Phase 2 Investment Plan – on or after March 22, 2016
 - ❑ Phase 2 Investment Plan submitted to the Office of Facilities planning and then through the NYSED Business Portal
 - ❑ Receive approval for the purchases from NYSED
 - ❑ Approved plan and letter posted to Fulton City School District website
 - ❑ Begin purchase and implementation process
 - ❑ Subsequent plans all follow the same process
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Goal for this investment plan

Provide the wiring and infrastructure necessary to support a more dense wireless infrastructure.

The target is to allow more devices to connect concurrently on our network.

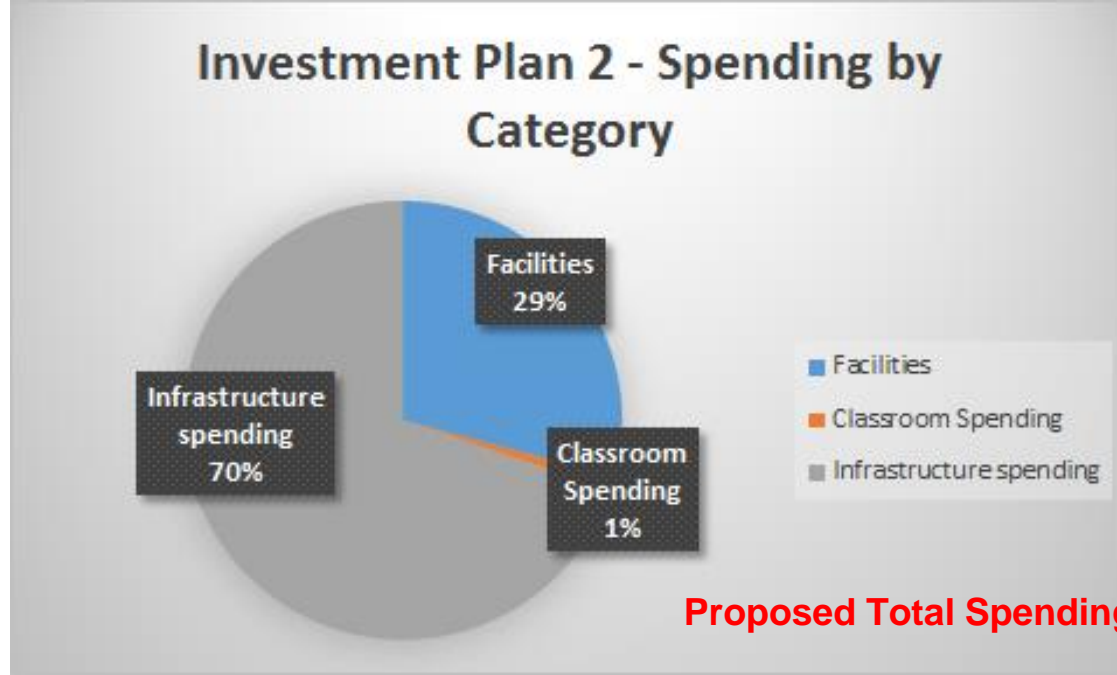


Smart Schools Investment Plan 2 Details

Item	Estimated Cost	Building	Repeating
Wireless Access Points	\$87,630.00	All	Yes
Wiring for Wireless Access Points	\$45,591.00	All	No
Liebert 6000 UPS for Ed Center IDF	\$6,500.00	Ed Center	No
Switch Equipment to support Wireless	\$15,000.00	All	No
Vinyl Cutter	\$1500.00	GRB	No
Approximate Total SSIP Phase 2	\$156,221.00		



Spending detail by category



Proposed Total Spending for Plan 2: \$156,221.00



Next steps

BOE approves Preliminary Investment Plan

- Posted on District website at www.fultoncsd.org for a 30 day comment period

Plan Revised to include comments

- Plan and information posted on www.fultoncsd.org
- BOE approves Investment Plan

Plan and Letter of Intent submitted to Office of Facilities Planning

- Project reviewed
- Will be a longer review process
- Project number assigned

Submit to NYSED

- Plan at NYSED for approval

Purchase and Implement

- Obtain quotes for wiring and equipment
- Complete purchases
- Submit for reimbursement
- Implement wiring and new equipment

