

PRELIMINARY INVESTMENT PLAN

Smart Schools Bond Act

October 13, 2015

Stephanie Maturo

- ▶ The Smart Schools Bond Act was passed in a statewide referendum on November 4, 2014
- ▶ Allocated \$2 Billion to NYS school districts for the purpose of improved learning and opportunity through the funding of educational technology and infrastructure improvements.

OVERVIEW OF SSBA

- ▶ The Fulton City School District was allocated \$3,971,619.00
- ▶ This funding can be used for:
 - ▶ Technology infrastructure like wiring, switch equipment, wireless access technology and equipment, firewalling equipment
 - ▶ Devices for instructional use, for example computers, laptops, tablets, interactive boards, projectors
 - ▶ Facilities improvements

FUNDS ALLOCATED

- ▶ 2014-2015 School Year – District Technology Plan refresh by District Technology Committee
- ▶ 2014-2015 Tech Plan changes approved by BOE
- ▶ August 17, 2015 – Meeting with District Site Based Governance Teams and SUC at Oswego School of Education
- ▶ August 31, 2015 – FCSD Technology Plan approved by OCM
- ▶ August 31, 2015- FCSD Technology Plan submitted to NYSED
- ▶ September 10, 2015 – Meeting with Fulton Public Library on technology status and student/parent needs
- ▶ September 14, 2015 – FCSD Technology Plan approved by NYSED
- ▶ October 13, 2015 – Preliminary Investment plan presented to BOE
- ▶ October 13, 2015 – Preliminary Investment plan approved by BOE
- ▶ October 14, 2015 – Preliminary Investment plan posted on FCSD Website for 30 days of public access and comment
- ▶ November 15, 2015 – Investment plan revised based on public comment period, Public Hearing held
- ▶ November 24, 2015 – BOE approves Investment Plan based on stakeholder input. Posted on FCSD Website
- ▶ January 12, 2016 – BOE approves Investment Plan
- ▶ January 13, 2016 – District submits Investment plan to NYSED

INVESTMENT PLAN AND SUBMISSION TIMELINE

Item	Building(s)	Cost	Repeating	Additional Information
Wireless Access Points	All	\$53,000.00	Yes	Increase wireless density in each building
Core Switch HP 5400 Series	GRB	\$45,000.00	No	Replace core switch that was installed in 2009-10
Student Laptops	All	\$210,000.00	Yes	Classroom laptop set, 1 per building
Tablet Devices	All	\$45,000.00	Yes	Classroom tablet set, 1 per building
Carts for devices	All	\$27,000.00	Yes	2 carts per building the first year, 1 laptop, 1 tablet
IWB Replacements Smart/Epson	All	\$45,000.00	Yes	As IWBs age
175 PC Replacements	All	\$130,000.00	Yes	Replacements as computers age over 5 years, in areas that do not require mobility

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FULTON CSD PROPOSED SPENDING – YEAR 1, PHASE 1

Item	Building(s)	Cost	Repeating	Additional Information
10 Computers – Public Adult Section	Fulton Public Library	\$6,500.00	No	10 PCs with monitors, speaker bars
5 Computers – Public Children’s Section	Fulton Public Library	\$3,250.00	No	5 PCs with monitors, speaker bars
5 Tablets for the Children’s Section	Fulton Public Library	\$3635.00	No	5 tablets with rugged cases

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FULTON CSD PROPOSED SPENDING-YEAR 1- COMMUNITY CONNECTION

Total Year 1 Spending	Funds Remaining after Year 1	Total Recurring Expenditures- Year 2
\$564,385.00	\$3,407,234.00	\$510,000.00

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TOTAL SPENDING – YEAR 1 PHASE 1, RECURRING



QUESTIONS OR FEEDBACK

