

Framingham Public Schools

Robert A. Tremblay Ed.D., Superintendent of Schools

SCHOOL COMMITTEE

Adam Freudberg, Chair • Gloria Pascual, Vice Chair • Tracey Bryant, Clerk
Noval Alexander • Geoffrey Epstein • Richard A. Finlay
Beverly Hugo • Tiffanie Maskell • Scott Wadland
Yvonne M. Spicer, Mayor

73 Mount Wayte Avenue, Second Floor, Framingham, MA 01702 Telephone: 508-626-9121 Fax: 508-877-4240

TO: Mayor Yvonne M. Spicer

FROM: Adam Freudberg, Chair of the School Committee

CC: Framingham School Committee Members

Dennis Giombetti, Chair of the City Council

Mary Ellen Kelley, Jacquetta Van Zandt, Nadia Ullman,

Dr. Robert Tremblay, Dr. Ed Gotgart, Matt Torti

DATE: Thursday, March 22, 2018

RE: Framingham Public Schools FY19 Capital Plan

On behalf of the Framingham School Committee I am pleased to submit the FY19 Capital Plan for the Framingham Public Schools. This plan was passed by a 9-0 vote of the School Committee on March 12, and was previously passed by the School Committee's Facilities Subcommittee 4-0 on February 28. Additionally, many items in this plan have been pending since the fall of 2017 as a similar plan was passed 6-0 by the previous School Committee October 16, 2017. Due to the Town to City transition this process has required a few additional steps. Those steps have allowed for extra transparency, as well as extra time to prepare procurement actions for if and when these projects receive final approval.

We are grateful to Mayor Spicer's time and attention to the capital plan as she also serves as a member of the School Committee. We are available to answer any questions you or your staff may have before you submit this plan to the City Council. Once before the City Council, we are enthusiastic and willing partners

ready to appear before them as we seek final authorization in a timely manner so work can begin, and students and school communities across the entire city can benefit.

The following projects were carefully selected as part of the FPS 10 year capital planning process. Funded projects proposed and supported by the Framingham Public Schools and School Committee are:

- Technology upgrades at all schools \$250,000
- A pre-feasibility study on necessary improvements for Hemenway Elementary School \$75,000
- Replacing old furniture and purchasing new furniture for parts of all schools
 \$250,000
- Renovating the gym floors at Stapleton Elementary School and Walsh Middle School - \$105,000
- Playground renovations at Dunning Elementary School \$220,000
- A bucket truck for the FPS Building and Grounds Department \$90,000
- Renovations at the Farley Building to support the relocation of the FPS
 Building and Grounds Department \$900,000
- Masonry repointing and repair at Stapleton Elementary School \$800,000
- Bathroom renovations to ensure ADA compliance at Barbieri Elementary School \$300,000
- School infrastructure projects in support of multiple security camera upgrades to enhance the already robust security system at all schools -\$200,000

Total: \$3,190,000 (per CFO: \$990,000 from free cash, \$2,200,000 to be bonded)

Attachment: FY19 Capital Project Presentation