Consigli Owner Monthly Dashboard

March 2020

Fuller Middle School

31 Flagg Drive, Framingham, MA **Progress Pictures**

MEP Coordination ongoing with a majority of the underground utility work completed, modeling forcus has shifted to roof, 3rd and 2nd floor

Mason has completed the gymnasium interior walls; Work has begun on the Auditorium Scored CMU

Executive Overview

- Structural Steel Erection has begun with approximately 1/4 of the steel erected for the project
- Consigli is responding proactively to the ongoing situation surrounding COVID-19 with an onsite safety plan and constant communication with subcontractors to determine any impacts

		Dilling	otutus		
	\$10,20	7,895 \$9,674,723			
			\$533,172	\$0	
	■ Amount Billed to Date	■ Amount Paid to Date	Retainage Held	■ Amount Outstanding	
Submittal Response Status			RFI Ro	enoneo Statue	

Billing Status

					■ Amount Billed to Date	Amount Paid to Date	Retainage Held 🔲 Amount	t Outstanding
Safety		Construction Progress			Submittal Response Status		RFI Response S	Status
Current Project Safety Score	98.50%	Work in Place (in Millio	ons)	\$13.180	2	Overdue		 Overdue
Total Man Hours to Date	41,687	Work to Complete (in	Millions)	\$64.320	17	Due within next 7 days	4	Due within next 7 days
Incidents to Date/ Month	0	Percent Complete		17.01%		Due over 7 days		 Due over 7 days
	5	Schedule				Roadbloc	ks	
Project Milestones			<u>Target</u>	<u>Actual</u>	<u>Item</u> <u>E</u>		<u>BIC</u>	<u>Due Date</u>
Bus Loop Surcharge Soil Installation			3/6/2020	3/6/2020	Steel Drafting and Fabric	ation from COVID 19	CCC	Unknown
Begin Steel Erection			3/16/2020	3/16/2020				

Project Milestones	<u>Target</u>	<u>Actual</u>	İ
Bus Loop Surcharge Soil Installation	3/6/2020	3/6/2020	Steel D
Begin Steel Erection	3/16/2020	3/16/2020	
Detailing Complete for Steel Block #1	4/22/2020	Ongoing	
Detailing Complete for Steel Block #2	4/29/2020	Ongoing	
Substantial Completion, Phase 2	6/15/2021	Ongoing	

THE REAL PROPERTY.	N.					
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Allowance Status						
	Allowance Status					

Contract Sta	atus	Change Orde	Change Orders		
Original Contract Amount	\$77,377,554	Verbal Approved	\$0		
Approved Change Orders	\$124,149	Submitted	\$4,571		
Current Contract Amount	\$77,501,703	Pending	\$0		
Procureme	ent	Total Potential Changes	\$4,571		
Percent Complete	88% (BP4)				
Buyout Bust / Savings	\$210,395	Projected Contract Amount			
Buyout Bust / Savings %	0.28%	With Potential Changes	\$77,506,274		

Hold Status						
	Original Hold Budget	\$94,000				
	Expended to Date	\$34,614				
	Remaining Holds	\$59,386				
	279/	Expended to				

Remaining



Original Cont. Value Expended to Date Remaining Contingency



\$65,827 \$1,578,078 • Expended to Date

> Remaining Contingency

\$1,643,905

Contingency Status



Original Allow. Budget \$872,250 Expended to Date \$357,940 Remaining Allowance \$514,310

Expended to Date Remaining

Fuller Middle School

Executive Summary

Project Overview

Works has been substantially completed for th gymnasium CMU walls. The scored, colored Auditorium CMU issued in PR-0022 has been received and erection is ongoing. Mechanical coordination has facilitated the plumbing /electrical subcontractors to install the majority of underground utilities. Steel erection began on 3/16 with approximately 1/4 of the steel for the project erected through the end of the month of March. Impacts from COVID in the steel fabrication plant nessisitated that the crane demobilized, and the steel erection crew is focused on decking and detailing to allow for slab placement.

Consigli has instilled new protocols related to the threat of COVID-19. This includes onsite cleaning stations, elimination of all non-essential meetings in person, and redundancy contingencies to allow for continuous project supervision. Consigli is staying in constant communication with our subcontractor partners to evaluate any material or manpower impacts. The entirety of schedule impacts as a result of COVID 19 remains unknown, but significant delays to the steel subcontractor drafting and fabrication process have been brought to Consigli's attention. Consigli has begun work reviewing a recovery schedule to mitigate the delays that have been acutalized.

Subcontractor procurement is ongoing, 88% of the project has been purchased; OALs thru #28 have been submitted.

Financial Status

Change Order #8 was executed on February 24th in the amount of \$4,571.87. This change order brings the new contract amount to \$77,501,703.

Quality Update

Overall quality to date has been good. Structural Streel submittal review is ongoing. To mitigate submittal drafting and review times, Submittal summits have been held weekly to address questions and comments ahead of the formal, returned submittal. Design team review turnaround time has been exceptional and the start date of 3/16 for steel erection has begun and the focus of these meetings has begun to shift to field erection.

With the main subcontractors responsible for facade work now onboard, there is a focus on the procurement of the exterior mockup materials to be well in place in advance of subcontractor start dates.

Testing is ongoing for soil compaction, mortar strength and grout strength. Safety continues to be excellent; Through the month of March, we have 286 days onsite without a lost time incident.

Roadblocks

Steel Fabrication and Drafting as a result of COVID19 is the only roadblock for the job thus far.

Schedule Milestones Achieved

3/09/20
3/16/20
3/23/20
3/27/20



Photos 1 & 2: Aerial Drone Views of the site showing the masonry scaffolding enclosure for the gymnasium.





Photo 3: Masons erecting the East Wall of theauditorium using the scored CMU per PR-0022



Photo 4: Steel has been erected for approximately ¼ of the project which began on March 16, 2020.