# FULLER MIDDLE SCHOOL FEASIBILITY STUDY

Community Forum 4 April 2, 2018



# Agenda

## Brief Recap from Community Meetings 1-3

- 1. Introductions
- 2. Scope, Process, and Schedule
- 3. Existing School Conditions
- 4. Educational Programming

### **New Information:**

- 1. Pre-Concept Options
- 2. Traffic and Parking
- 3. Preliminary Cost Analysis
- 4. Timeline and Next Steps
- 5. Questions





# Introductions





### School Building Committee Members

Dr. Yvonne Spicer Mayor

Charlie Sisitsky

Dr. Edward Gotgart

Thatcher Kezer, III

Chris Walsh

Adam Freudberg

Dr. Robert Tremblay

**Heather Connolly** 

**Noval Alexander** 

Richard Finlay

**David Miles** 

Mary Ellen Kelley

Jennifer Pratt

**Matt Torti** 

Anne Ludes

Co-Chair, Board of Selectmen

Co-Chair, Chief Operating Officer, FPS

**Chief Operating Officer** 

State Representative

Chairman, School Committee

Superintendent of Schools

Former School Committee Chair

**School Committee Member** 

School Committee Member and Convenor

City Resident

Chief Financial Officer

Chief Procurement Officer

Director of Buildings and Grounds, FPS

Director of Secondary Education



# School Building Committee Members (continued)

Jose Duarte Principal, Fuller Middle School

Caitlin Stempleski Teacher, Fuller School Middle

Patrick Johnson Principal, Walsh Middle School

John Haidemenos Principal, Woodrow Wilson School

Michael Tusino Building Commissioner

Richard Weader II Member

Michael Grilli Member

Dr. Jennifer Krusinger Martin Member

Donald Taggart III Member

David Panich Member

Thomas Barbieri Member

Dr. Dale Hamel Member





### Architect

Jonathan Levi Architects

# Owner's Project Manager (OPM)

Symmes Maini and McKee Associates





# Feasibility Study Scope, Process and Schedule





### **Feasibility Study Scope**

- MSBA is an independent public authority that administers and funds a program for grants to eligible cities, towns, and regional school districts for school construction and renovation projects.
- MSBA mandates a multi-step rigorous study and approval process
- MSBA requires formation of a School Building Committee to oversee the study and project on behalf of the community



### Feasibility Study Scope

The MSBA has agreed to participate with Framingham in a feasibility study for a 630 Student Middle School for Grades 6-8.

### Study Scope includes:

- Existing Conditions Review
- Educational Program
- Design Alternatives
  - Renovation
  - Renovation / Addition
  - All New Construction
- Cost Estimates



### MSBA Feasibility Study Process and Schedule

**PRELIMINARY PREFERRED SCHEMATIC SCHEMATIC DESIGN DESIGN REPORT PROGRAM MSBA** 12/20/17 5/9/18 9/12/18 **APPROVAL MSBA Refine Top Existing** APPROVAL Develop **Options Conditions** Selected **Option** Cost **Visioning Estimates** Consensus **Programming** CITY Select **Project APPROVAL** Concept **Preferred** Scope and **Options Option Budget Late Fall** 2018



### Completed Project Milestones

February 2013 Pre-Feasibility Study Completed Framingham SOI to MSBA November 2015 **April 2016** Historic Enrollments Study Completed June 2016 K-8 Educational Visioning Completed October 2016 Framingham Town Meeting approves Feasibility Study Funding December 2016 Framingham and MSBA Agree on Student Design Enrollment February 2017 MSBA Invites Framingham to Feasibility Study





## **Completed Project Milestones**

June 2017 Framingham Retains Owner's

Project Manager

September 2017 Framingham Retains Architect

November 13, 2017 Community Forum No. 1

November 27, 2017 Community Forum No. 2

December 20, 2017 Preliminary Design Program
Submitted to MSBA

February 6, 2018 Presentation to City Council

February 12, 2018 Community Forum No. 3

March 12, 2018 Presentation to School Committee



PROJECT MANAGEMENT

SMMA

# Q and A

Scope, Process and Schedule

General Questions or Feedback

Forum Meeting Locations and Times?





# Defining the Need





### The Need:

- Need a long-term solution to resolve deteriorating school building
- Provide educational spaces to meet MSBA standards
- Update the layout to meet 21st century Visioning Session goals

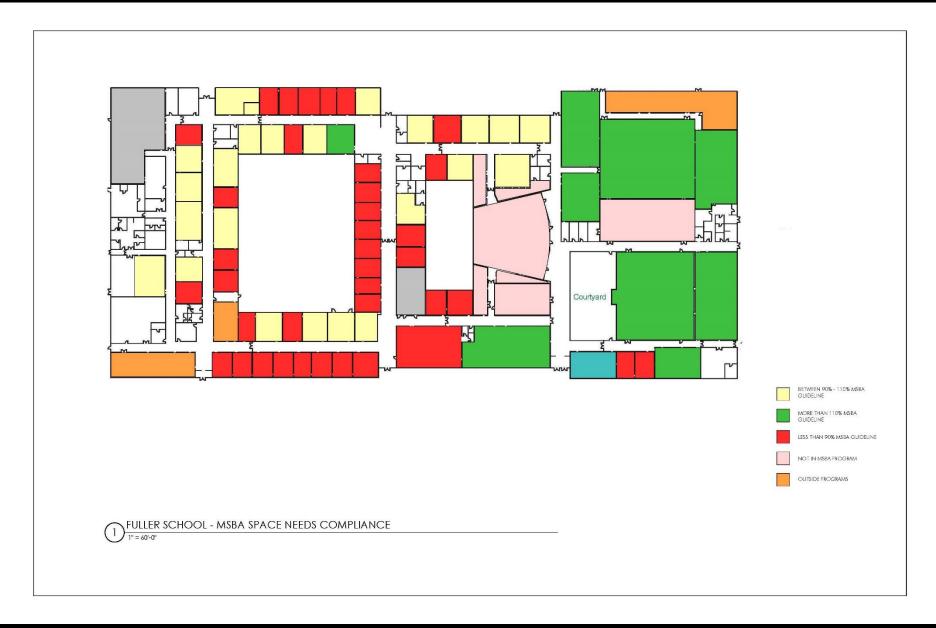
## The Goal

 Cost Effective, Sustainable and Educational Appropriate School with the least impact to the ongoing education of the students





#### **EDUCATIONAL DEFICIENCIES**





# **Existing School Conditions**





#### PHYSICAL BUILDING DEFICIENCIES

**Energy Code** 

Envelope

Accessibility

Structural

Mechanical, Electrical and Plumbing Systems

**Hazardous Materials** 



# **Educational Programming**





#### **DESIGN PRINCIPALS**

Fuller Middle School is in its fourth year of STEAM (Science, Technology, Engineering, Arts and Mathematics)

- Transdisciplinary Instruction Connect multiple content areas by linking concepts and skills with a real-world context. Encourage and support Inquiry.
- Personalized and Collaborative Learning Teach students to take charge of their own learning with "hands-on" projects that can correspond with their interests and needs.
- Whole Child, Whole Community Actively support emotional and social foundations to improve academic success.



#### **DESIGN PRINCIPALS**

- Visible Learning Inspire students to learn from each other through student collaboration, presentations, demonstrations, and ongoing works-in-progress.
- Community and Civic Hub Continue existing use as central location for meetings, adult learning, school productions and recreational activities.
- Adaptability This building will need to meet Framingham's future needs, so must be versatile enough to accommodate different teaching methods, including traditional ones.



# Q and A

Defining the Need Recap

General Questions or Feedback

**Updated Existing Building Concerns?** 

How Can the New School Best Interface With Neighborhood and Community?



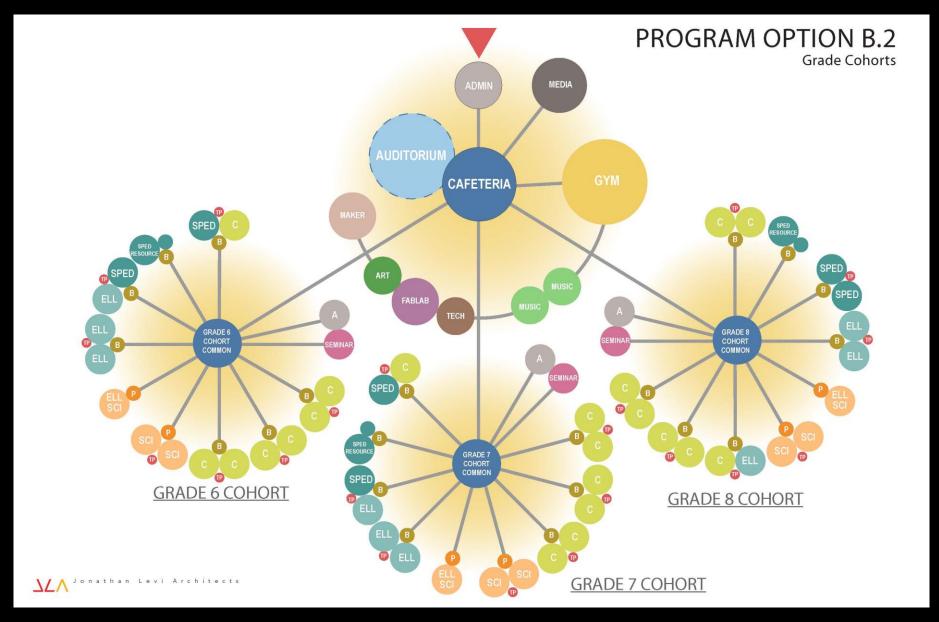


# **Preliminary Design Options**



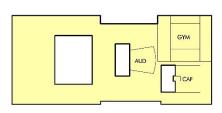


#### **Alternatives**





#### **Alternatives**



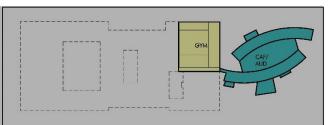
#### **OPTION 0.0 - EXISTING**

0.0 'Repair Existing': Minimum required repairs and code upgrades to the existing structure



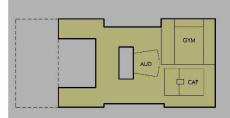
#### OPTION A - ADD/RENO

A 'Addition/Renovation': Retention and Upgrade of existing auditorium, gymnasium/locker and caleteria areas. Conversion of existing calteria to multi-use dining and learning. Addition of new attached two story classroom and administration wing at front and east of existing cafeteria. Swing space required.



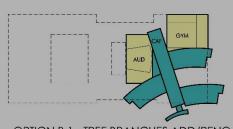
#### OPTION C.1 - FOLDED HANDS ADD/RENO

C.1 'Folded Hands Addition/Renovation: Retention and renovation of existing gymnasium/locker room only. Remaining scope to be attached new three story split level entry construction with stepped convertible commons/auditorium/cafeteria and balconyaccessed classrooms. Occupied phased construction required.



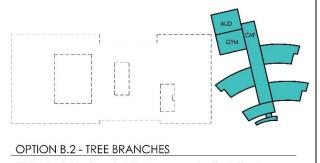
#### OPTION 0.1 - ADD/RENOVATION

O.1 'Addition/Renovation: Partial demolition of surplus floor areas and complete gut renovation and reconstruction of remaining areas to meet code and to address, as best as possible, the educational program. The later includes conversion of the existing cafeteria into a multi-use dining and learning space. Swing space required.

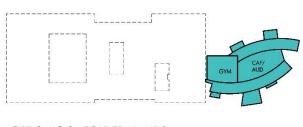


#### OPTION B.1 - TREE BRANCHES ADD/RENO

B.1 'Tree Branches Addition/Renovation': Retention and renovation of existing auditorium and gymasium/locker room. Remaining scope to be attached new two story construction with central learning commons/cafeteria spine and branching academic wings and courtyards. Swing space required.

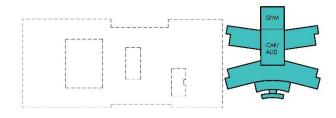


B.2 'Tree Branches New Construction': New two story construction with central learning commons/cateteria spine, new replacement sloped-floor auditorium and branching academic wings and courtyards. New construction located in existing parking. No swing space required



#### **OPTION C.2 - FOLDED HANDS**

C.2 'Folded Hands New Construction: New three story split level entry construction with stepped convertible commons/auditorium/cafeteria and balcony-accessed classrooms. New construction located in existing parking. No swing space or occupied construction required.



#### **OPTION D - BUTTERFLY**

D Butterfly: New two story construction with classroom wings radiating off stepped convertible commons/auditorium/cafeteria/gymnasium. New construction located in existing parking, No swing space or occupied construction required.



Jonathan Levi Arch

Fuller Middle School Feasibility Study Community Forum 4

#### **Pre-Concept Alternatives Evaluation Matrix**

#### **FULLER MIDDLE SCHOOL**

**Pre-Concept Options Evaluation Matrix** 

#### RATINGS:

Voted to be Removed from Consideration by School Building Committee Advantageous -0-Neutral

Disadvantageous Very Disadvantageous

Very Disadvantageous									
	Option 0.0 Repair to Code Baseline	Option 0.1 Renovation	Option A Add / Reno With Auditorium	Option B.1 Tree Branch Add / Reno	Option B.2 Tree Branch New Constr. With Auditorium	Option C.1 Folded Hands Add / Reno	Option C.2 Folded Hands New Constr. No Auditorium	Option D  Butterfly New Constr. No Auditorium	<u>Comments</u>
Project Criterion									
Total Project Cost			-	-	-0-	-	+	+	See costs below
Schedule	99	1			+	+	+	+	Renovation options will require phasing and additional construction time. Swing space requires additional time
Swing Space or Occupied Construction	2.0	+ *	•	-	+	+	+	+	New school outside existing footprint requires no swing space
Construction Impact to Education		1	-	1	+	-0-	+	+	Swing space will be disruptive and smaller than current Fuller use
Construction Impact to Campus and Neighbors	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	Swing space / trailers will be disruptive to neighbors. New Construction on east will require temporary parking
Educational Program Accommodation	++	-	-0-	+	+	+	+	+	Options vary on ability to provide 3 appropriate cohort locations and identity
Flexibility		1	-	+	+	+	+	+	New construction would be designed for flexible use and improved MEP accessibility
Open Space /Building Massing / Footprint		1	-	-0-	+	-0-	+	+	Options built on east parking would open very large and flexible open area on existing Fuller footprint
Academic Campus Coordination	-	1		+	+	+	+	+	Locating Fuller closer to Farley and McCarthy improves ability to create identifiable campus
Natural Light and Views	**		-0-	-0-	+	+	+	+	"Pancake" massing creates interior rooms with limited access to windows
Risk		-	(#)	-	+	-0-	+	+	Options requiring renovation and/or swing space have more inherent risk due to unforeseen conditions
Community Use	-0-	+	+	+	+	+	+	+	All alternatives allow community use. New Construction options allow increased access to playfields.
Total GSF	195,000	163,000	160,000	164,000	155,000	149,000	145,000	145,000	



Option 0.0 – Renovation Existing Fuller renovated to full code compliance





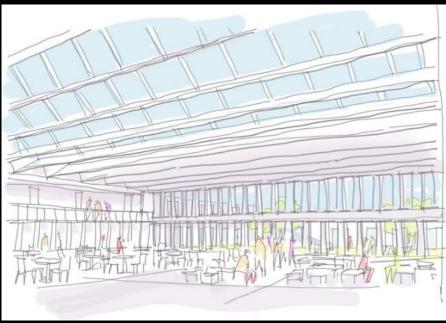
Option A - Renovation / Addition Renovation of Existing Gym and Auditorium. Remainder of Building Demolished and Replaced with New Construction





Option A - Renovation / Addition Renovation of Existing Gym and Auditorium. Remainder of Building Demolished and Replaced with New Construction







# Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Massing Perspective View from South





#### Option B.2 - New Construction With new Auditorium





#### Option B.2 - New Construction With new Auditorium







# Pre-Concept B - 'Tree Branch': Progress Plan Diagram Model 'Screenshot' Includes new auditorium and MSBA standard gym – Massing Perspective View from South





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Option C.2 – New Construction Building Demolished and

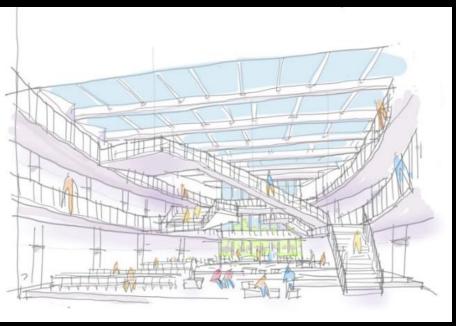
Replaced with New Construction





<u>Option C.2 – New Construction</u> Building Demolished and Replaced with New Construction







# Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Massing Perspective View from South





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### **Pre-Concept Alternatives**

### Option D – All New Construction





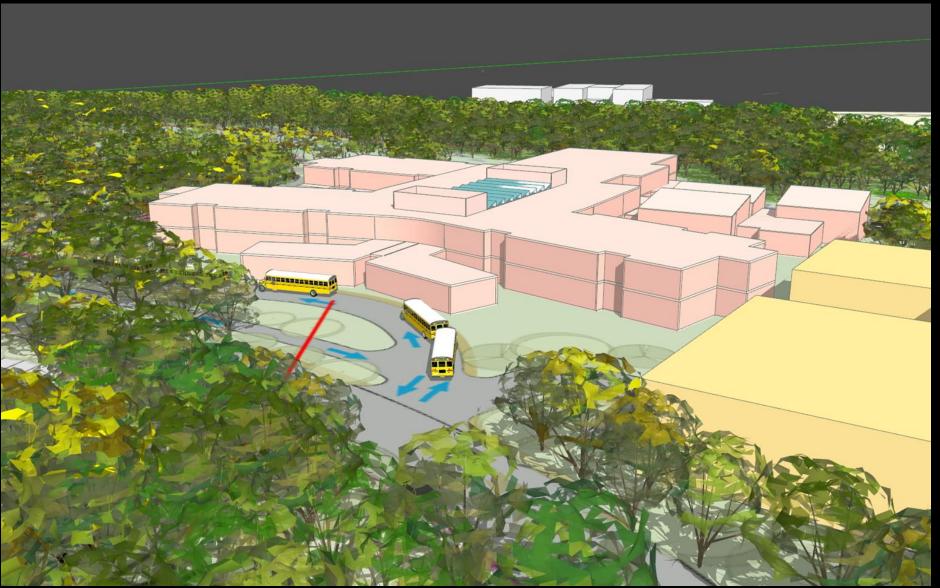
# Pre-Concept Alternatives Option D – All New Construction







## Pre-Concept D - 'Butterfly': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Massing Perspective View from South





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# Traffic and Parking





#### TRAFFIC STUDY

### Study Area Intersections - 7:00 to 9:00 AM and 1:30 to 3:30 PM





#### TRAFFIC FINDINGS

 All study area intersections have crash rates below the MassDOT average.

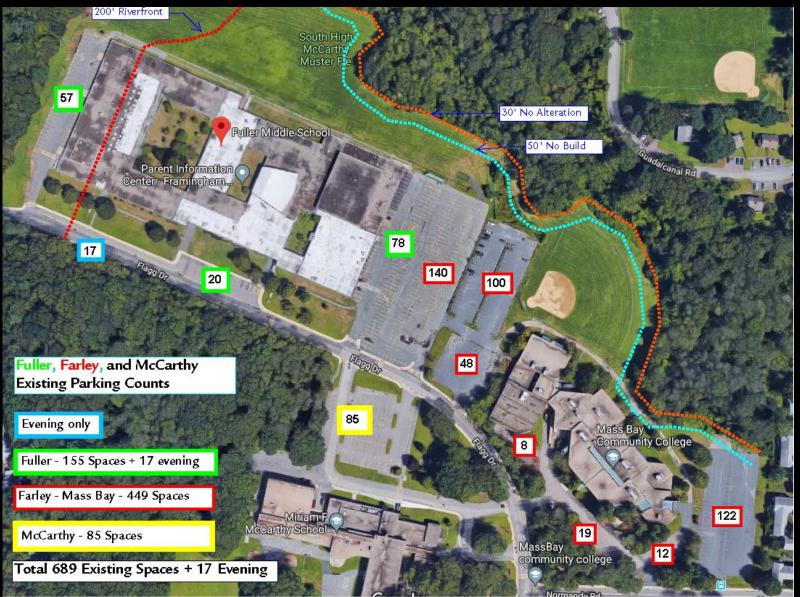
 Most collisions were reported at the intersection of Flagg Street at Mass Bay Community College and McCarthy School.



- Vehicle entries/exits for Fuller should be moved well away from the McCarthy School entries/exits;
- A comprehensive traffic signage design should be developed and implemented for the campus;
- Landscape elements at all driveway intersections should be designed and maintained so as not to restrict lines of sight;
- Restriping of crosswalks on Flagg Drive should be provided for safe crossings.



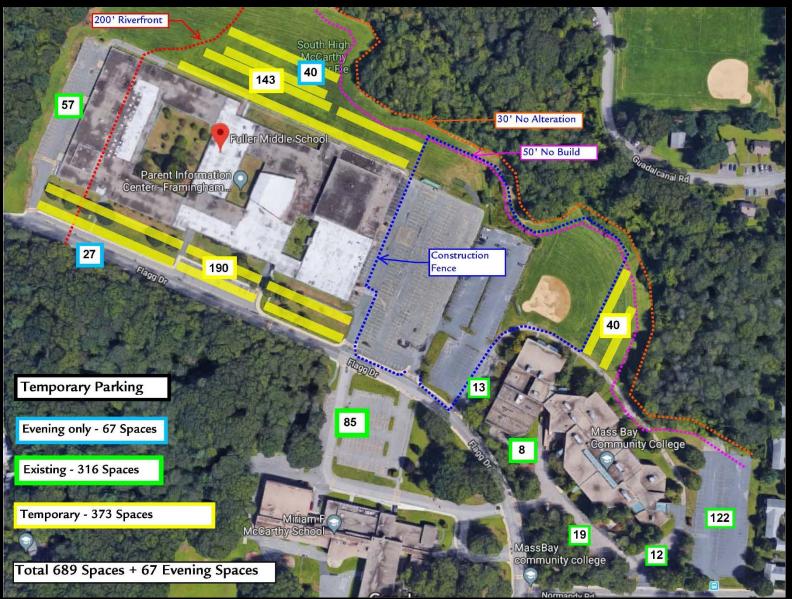
### **Existing Parking Counts**





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### **Temporary Parking and Construction Fence**





## Q and A

Pre-Concept Options, Traffic and Parking

General Questions or Feedback

Option Advantages/Disadvantages RE Site Use By Neighborhood?

What Are Current Experiences With Flagg Drive Traffic?

Goals for Flagg Drive Future?





## Preliminary Cost Analysis





### **State Reimbursement**

- MSBA will reimburse all Eligible Costs, at a Base Rate of 57.05% plus incentive points for an approved project if accepted by the voters of Framingham
- Example of Ineligible Costs include:
  - Site Costs over 8%
  - Building Costs over \$333/SF
  - Asbestos Flooring abatement
  - FF&E/Technology costs over \$2,400 per student
  - Legal Fees, Moving Expenses, construction contingencies over 1% for new construction or 2% for renovation
  - Temporary Swing space
  - Auditoriums in Middle Schools



### **State Reimbursement Incentives**

The MSBA provides incentives to reimburse up to an estimated additional 4.48% to 6.25% of eligible costs. The incentives fall under the following categories:

- Energy Efficiency (2%)
- Renovation (1.77%)
- Maintenance Programs (1.48%)
- CM at Risk project delivery (1%)



### **Preliminary Cost Analysis**

	Option 0.0 Repair to Code Baseline	Option A Add/Reno With Auditorium	New Constr. With	New Constr. With	WWW W-W CO	Option C Folded Hands New Constr. With Auditorium and Larger Gym	Option D Butterfly New Constr. With Auditorium	Option D Butterfly New Constr. With Auditorium and Larger Gym
Swing Space Cost (\$Million)	\$6	\$1.8	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0
Order of Magnitude Project Cost (\$Million)	\$131	\$119	\$111	\$112	\$110	\$112	\$112	\$113
MSBA Share	\$0	\$47	\$45	\$44	\$45	\$45	\$45	\$45
Framingham Share	\$131	\$72	\$66	\$68	\$65	\$67	\$67	\$68



# Preliminary Timeline





### PRELIMINARY TIMELINE

Option A – Renovation and Addition
Construction would start early 2020 and be completed in phases, with the last phase complete summer 2022. Students would occupy the school during the renovations and additions.

Options B.2, C.2 and D – New Construction
Construction would start early 2020, with the new school completed for December break 2021 and then the demo/parking lot work complete summer 2022. Students would move into new building January 2022.

#### **NEXT STEPS**

School Building Committee to continue to refine the Design Options and Costs. The SBC meetings are every two weeks. Meetings and agendas are posted on the FPS website.

- April 2, 2018 Community Forum #4
- April 13, 2018 Presentation to all Teachers
- April 17, 2018 Follow-up City Council Meeting
- April 25, 2018 Follow-up School Committee Meeting
- May 9, 2018 Submit Preferred Schematic Report (PSR) to MSBA
- September 12, 2018 Submit Schematic Report (SD) to MSBA
- October 31, 2018 MSBA board meeting to approve project
- Late Fall 2018 City appropriation voting



## Q and A

Preliminary Costs, Timeline and Next Steps

General Questions or Feedback

Community Spending Priorities?

Additional Groups Needing Time For Input?





## Community Resources

Project Website: www.fullerbuildingproject.com

To receive information on the Fuller Middle School Building Project, please subscribe to the City's "Notify Me" system

