FULLER MIDDLE SCHOOL FEASIBILITY STUDY

Community Forum 3 February 12, 2018





Agenda

- 1. Introductions
- 2. Process and Schedule
- 3. Existing School Conditions
- 4. Educational Programming
- 5. Pre-Concept Options
- 6. Next Steps
- 7. Questions



Introductions





School Building Committee Members

Dr. Yvonne Spicer

Charlie Sisitsky

Dr. Edward Gotgart

Chris Walsh

Adam Freudberg

Dr. Robert Tremblay

Heather Connolly

Richard Finlay

David Miles

Mary Ellen Kelley

Jennifer Pratt

Dr. Sonia Diaz

Matt Torti

Mayor

Co-Chair, Board of Selectmen

Co-Chair, Chief Operating Officer, FPS

State Representative

Chairman Framingham School Committee

Superintendent of Schools

School Committee Chair

School Committee Member and Convenor

Finance Committee Member

Chief Financial Officer

Chief Procurement Officer

Chief Academic Officer FPS

Director of Buildings and Grounds, FPS



School Building Committee Members (continued)

Jose Duarte Principal, Fuller Middle School

Caitlin Stempleski Teacher, Fuller School Middle

Patrick Johnson Principal, Walsh Middle School

John Haidemenos Principal, Woodrow Wilson School

Michael Tusino Building Commissioner

Richard Weader II Member

Michael Grilli Member

Dr. Jennifer Krusinger Martin Member

Donald Taggart III Member

David Panich Member

Thomas Barbieri Member

Dr. Dale Hamel Member





Architect

Jonathan Levi Architects

Owner's Project Manager (OPM)

Symmes Maini and McKee Associates





Feasibility Study Scope, Process and Schedule





Feasibility Study Scope

- **MSBA** is an independent public authority that administers and funds a program for grants to eligible cities, towns, and regional school districts for school construction and renovation projects.
- MSBA mandates a multi-step rigorous study and approval process



Feasibility Study Scope

The MSBA has agreed to participate with Framingham in a feasibility study for a 630 Student Middle School for Grades 6-8.

Study Scope includes:

- Existing Conditions Review
- Educational Program
- Design Alternatives
 - Renovation
 - Renovation / Addition
 - All New Construction
- Cost Estimates



MSBA Feasibility Study Process and Schedule

PRELIMINARY DESIGN PROGRAM

12/20/17

- Existing Conditions
- Visioning
- Programming
- ConceptOptions

PREFERRED SCHEMATIC REPORT

5/9/18

- Refine Top Options
- CostEstimates
- Select Preferred Option

SCHEMATIC DESIGN

9/12/18

- DevelopSelectedOption
- Consensus
- ProjectScope andBudget

MSBA APPROVAL



CITY APPROVAL



Late Fall 2018



MSBA

APPROVAL

Completed Project Milestones

February 2013 Pre-Feasibility Study Completed

November 2015 Framingham Submits Proposal to MSBA

<u>April 2016 Historic Enrollments Study Completed</u>

June 2016 K-8 Educational Visioning Completed

October 2016 Framingham Town Meeting approves

Feasibility Study Funding

December 2016 Framingham and MSBA Agree on

Student Design Enrollment

February 2017 MSBA Invites Framingham to

Feasibility Study





Completed Project Milestones

June 2017 Framingham Retains Owner's

Project Manager

<u>September 2017 Framingham Retains Architect</u>

November 13, 2017 Community Forum No. 1

November 27, 2017 Community Forum No. 2

<u>December 20, 2017 Preliminary Design Program</u>
<u>Submitted to MSBA</u>

February 6, 2018 Presentation to City Council





Questions?





Defining the Need





The Need:

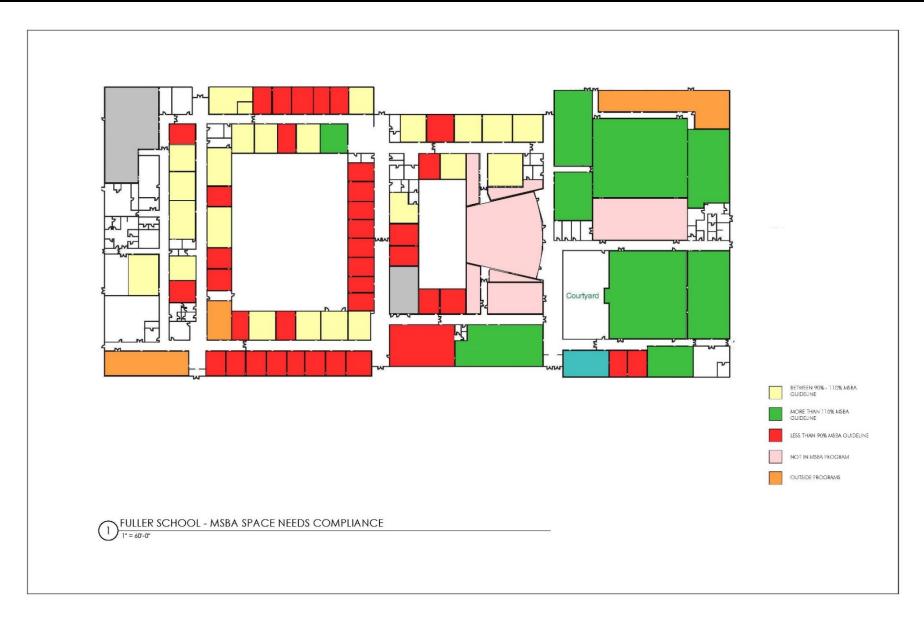
- Need a long-term solution to resolve deteriorating school building
- Provide educational spaces to meet MSBA standards
- Update the layout to meet 21st century Visioning Session goals

<u>The Goal</u>

 Cost Effective, Sustainable and Educational Appropriate School with the least impact to the ongoing education of the students



EDUCATIONAL DEFICIENCIES



Existing School Conditions





A 2013 Pre-Feasibility Study by Bargmann Hendrie + Archetype Inc concluded that "Fuller Middle School, constructed as Framingham High School in 1958, while well maintained, has reached the end of its useful life."

More recently, JLA and their team of consulting engineers have provided additional inspection to determine what work would be required to bring the Fuller up to current building codes and standards.



Energy Code:

The building was designed and built with almost no insulation on the floors, walls, or roof. The windows are typically single glazed. New work would need to comply with current codes, which would save substantial \$\$ in ongoing annual energy costs.





<u>Accessibility</u>

Most entries from the outside are non-compliant. The Auditorium floor is too steep, lacks landings, and has no accessible route from the seats to the stage.



Structural:

Much of the structural concrete floor and gypsum roof deck is degrading and would need to be replaced. To meet current earthquake code, the entire roof would need to be replaced with steel deck and steel brace frames installed at the walls.



EXISTING CONDITIONS AT FULLER SCHOOL

Mechanical Electrical, Plumbing, Fire Protection

Systems typically have outlived their intended useful life. Boilers were installed in 2003, so have been used for over half of their expected useful service life. The building is not sprinklered. To comply with current code, it would need to be fully sprinklered and have a new fire alarm system installed.





Hazardous Materials

Typical of older buildings, there are concealed hazmats. While these materials do not pose a problem as long as they are undisturbed, they will need to be identified and disposed of properly as part of a renovation project.



Educational Programming





EDUCATIONAL PROGRAM

Fuller Middle School is in its fourth year of STEAM (Science, Technology, Engineering, Arts and Mathematics)

- Transdisciplinary Instruction Connect multiple content areas by linking concepts and skills with a real-world context. Encourage and support Inquiry.
- Personalized and Collaborative Learning Teach students to take charge of their own learning with "hands-on" projects that can correspond with their interests and needs.



EDUCATIONAL PROGRAM

- Whole Child, Whole Community Actively support emotional and social foundations to improve academic success.
- Visible Learning Inspire students to learn from each other through student collaboration, presentations, demonstrations, and ongoing works-in-progress.
- Community and Civic Hub Continue existing use as central location for meetings, adult learning, school productions and recreational activities.
- Adaptability This building will need to meet Framingham's future needs, so must be versatile enough to accommodate different teaching methods, including traditional ones.



Questions?





Preliminary Design Options





Landscape Analysis





Urban Analysis



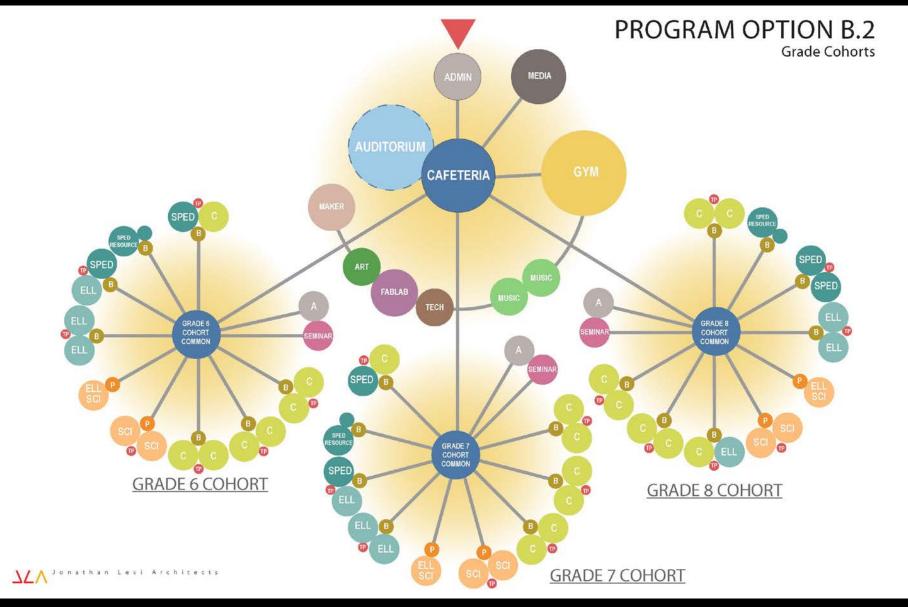


Campus Analysis



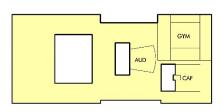


Alternatives





Alternatives



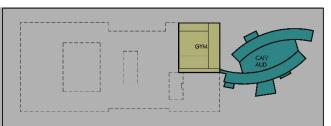
OPTION 0.0 - EXISTING

0.0 'Repair Existing': Minimum required repairs and code upgrades to the existing structure



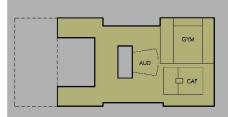
OPTION A - ADD/RENO

A 'Addition/Renovation': Retention and Upgrade of existing auditorium, gymnasium/locker and cafeteria areas. Conversion of existing cafteria to multi-use dining and learning. Addition of new attached two story classroom and administration wing at front and east of existing cafeteria. Swing space required.



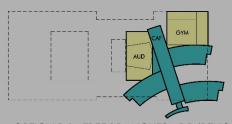
OPTION C.1 - FOLDED HANDS ADD/RENO

C.1 'Folded Hands Addition/Renovation: Retention and renovation of existing gymnasium/locker room only. Remaining scope to be attached new three story split level entry construction with stepped convertible commons/auditorium/cafeteria and balconyaccessed classrooms. Occupied phased construction required.



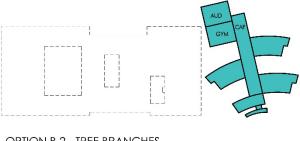
OPTION 0.1 - ADD/RENOVATION

0.1 'Addition/Renovation: Partial demolition of surplus floor areas and complete gut renovation and reconstruction of remaining areas to meet code and to address, as best as possible, the educational program. The later includes conversion of the existing cafeteria into a multi-use dining and learning space. Swing space required.



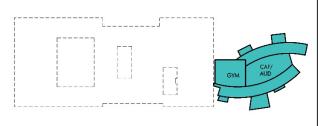
OPTION B.1 - TREE BRANCHES ADD/RENO

B.1 'Tree Branches Addition/Renovation': Retention and renovation of existing auditorium and gymasium/locker room. Remaining scope to be attached new two story construction with central learning commons/cafeteria spine and branching academic wings and courtyards. Swing space required.



OPTION B.2 - TREE BRANCHES

B.2 'Tree Branches New Construction': New two story construction with central learning commons/cateteria spine, new replacement sloped-floor auditorium and branching academic wings and courtyards. New construction located in existing parking. No swing space required



OPTION C.2 - FOLDED HANDS

C.2 'Folded Hands New Construction: New three story split level entry construction with stepped convertible commons/auditorium/cafeteria and balcony-accessed classrooms. New construction located in existing parking. No swing space or occupied construction required.



OPTION D - BUTTERFLY

D Butterfly: New two story construction with classroom wings radiating off stepped convertible commons/auditorium/cafeteria/gymnasium. New construction located in existing parking, No swing space or occupied construction required.



Jonathan Levi Archi

Fuller Middle School Feasibility Study **Community Forum 3**



Pre-Concept Alternatives Evaluation Matrix

FULLER MIDDLE SCHOOL

Pre-Concept Options Evaluation Matrix

Very Disadvantageous

RATINGS:

Voted to be Removed from Consideration by School Building Committee + Advantageous Neutral -0-Disadvantageous

, ,	Option 0.0 Repair to Code Baseline	Option 0.1 Renovation	Option A Add / Reno With Auditorium	Option B.1 Tree Branch Add / Reno	Option B.2 Tree Branch New Constr. With Auditorium	Option C.1 Folded Hands Add / Reno	Option C.2 Folded Hands New Constr. No Auditorium	Option D Butterfly New Constr. No Auditorium	<u>Comments</u>
Project Criterion									
Total Project Cost			-	-	-0-	-	+	+	See costs below
Schedule			-	-	+	+	+	+	Renovation options will require phasing and additional construction time. Swing space requires additional time
Swing Space or Occupied Construction			-	-	+	+	+	+	New school outside existing footprint requires no swing space
Construction Impact to Education	++	++		-	+	-0-	+	+	Swing space will be disruptive and smaller than current Fuller use
Construction Impact to Campus and Neighbors	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	Swing space / trailers will be disruptive to neighbors. New Construction on east will require temporary parking
Educational Program Accommodation		-	-0-	+	+	+	+	+	Options vary on ability to provide 3 appropriate cohort locations and identity
Flexibility		-	-	+	+	+	+	+	New construction would be designed for flexible use and improved MEP accessibility
Open Space /Building Massing / Footprint		-		-0-	+	-0-	+	+	Options built on east parking would open very large and flexible open area on existing Fuller footprint
Academic Campus Coordination	*	-	-	+	+	+	+	+	Locating Fuller closer to Farley and McCarthy improves ability to create identifiable campus
Natural Light and Views			-0-	-0-	+	+	+	+	"Pancake" massing creates interior rooms with limited access to windows
Risk	+	1	-	-	+	-0-	+	+	Options requiring renovation and/or swing space have more inherent risk due to unforeseen conditions
Community Use	-0-	+	+	+	+	+	+	+	All alternatives allow community use. New Construction options allow increased access to playfields.
Total GSF	195,000	163,000	160,000	164,000	155,000	149,000	145,000	145,000	
Swing Space Cost (\$Million)	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$0	Option 0 and 0.1 would require swing space at Farley. Options A and B.1 could have swing space in Fuller. Other options require no swing space.
Order of Magnitude Project Cost (\$Million)	\$125	\$123	\$114	\$116	\$95	\$107	\$89	\$89	This existing building is particularly expensive to renovate due to its construction assembly and degree of deterioration
MSBA Share	\$0	\$53	\$49	\$50	\$40	\$45	\$41	\$41	
Framingham Share	\$131	\$76	\$71	\$72	\$55	\$62	\$48	\$48	



Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Aerial View





Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Level 1





Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Level 2





Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Level 3





Pre-Concept A - 'Add/Reno.': Progress Plan Diagram Model 'Screenshot' Includes renovated auditorium and gyms – Massing Perspective View from South





Pre-Concept B - 'Tree Branch': Progress Plan Diagram Model 'Screenshot' Includes new auditorium and MSBA standard gym – Aerial View





Pre-Concept B - 'Tree Branch': Progress Plan Diagram Model 'Screenshot' Includes new auditorium and MSBA standard gym - Level 1





Pre-Concept B - 'Tree Branch': Progress Plan Diagram Model 'Screenshot' Includes new auditorium and MSBA standard gym – Level 2





Pre-Concept B - 'Tree Branch': Progress Plan Diagram Model 'Screenshot' Includes new auditorium and MSBA standard gym – Massing Perspective View from South





Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Aerial View





Pre-Concept C.2 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Level 2





Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym - Level 1





Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Level 1





Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Level 3





Pre-Concept C.3 - 'Folded Hands': Progress Plan Diagram Model 'Screenshot' Revised to include new auditorium and MSBA standard gym – Massing Perspective View from South





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Revised to include new auditorium and MSBA standard gym – Aerial View





Revised to include new auditorium and MSBA standard gym - Level 1



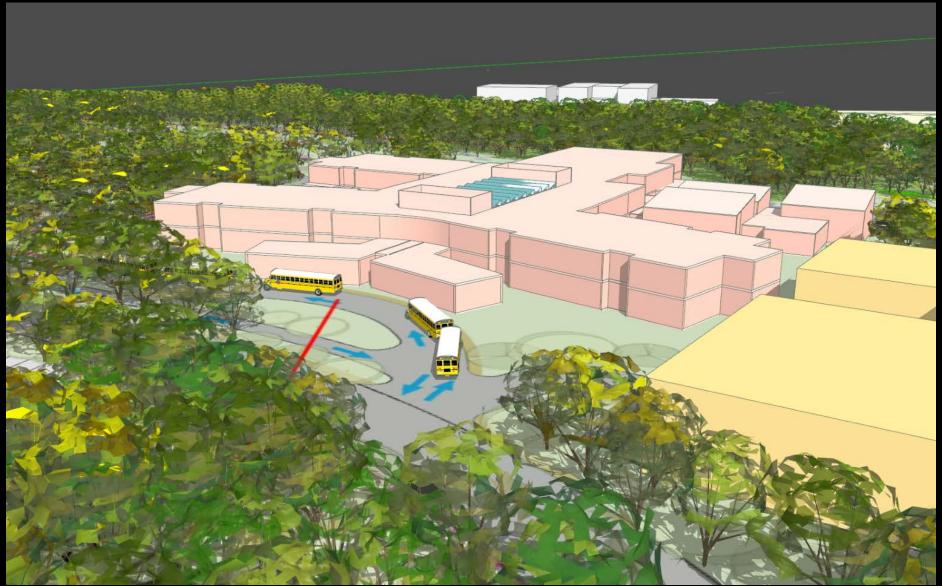


Revised to include new auditorium and MSBA standard gym – Level 2





Revised to include new auditorium and MSBA standard gym – Massing Perspective View from South





Fuller Middle School Feasibility Study Community Forum 3 February 12, 2018

Preliminary Cost Analysis





State Reimbursement

- MSBA will reimburse all Eligible Costs, at a Base Rate of 57.05% plus incentive points for an approved project if accepted by the voters of Framingham
- Example of Ineligible Costs include:
 - Site Costs over 8%
 - Building Costs over \$326/SF
 - Asbestos Flooring abatement
 - FF&E/Technology costs over \$2,400 per student
 - Legal Fees, Moving Expenses, construction contingencies over 1% for new construction or 2% for renovation
 - Temporary Swing space
 - Auditoriums in Middle Schools



State Reimbursement Incentives

The MSBA provides incentives to reimburse up to an estimated additional 4.0% to 5.77% of eligible costs. The incentives fall under the following categories:

- Energy Efficiency (2%)
- Renovation (1.77%)
- Maintenance Programs (1%)
- CM at Risk project delivery (1%)



Preliminary Cost Analysis

	Option 0.0	Option A	Option B.2	Option C.2	Option D
	Repair to	Add / Reno	Tree Branch	Folded Hands	Butterfly
	Code		New Constr.	New Constr.	New Constr.
	Baseline	With	With	No Auditorium	No
		Auditorium	Auditorium		Auditorium
Swing Space Cost (\$Million)	\$6	\$6	\$0	\$0	\$0
Order of Magnitude Project Cost (\$Million)	\$125	\$114	\$95	\$89	\$89
MSBA Share	\$0	\$49	\$40	\$41	\$41
Framingham Share	\$131	\$71	\$55	\$48	\$48



Questions?





Next Steps





NEXT STEPS

School Building Committee to continue to refine the Design Options and Costs. The SBC meetings are every two weeks. Meetings and agendas are posted on the FPS website.

- School Committee Meeting March 7, 2018
- April 2, 2018 Community Forum #4
- April 2018 Follow-up City Council Meeting
- April 2018 Follow-up School Committee Meeting
- May 9, 2018 Submit Preferred Schematic Report (PSR) to MSBA
- September 12, 2018 Submit Schematic Report (SD) to MSBA
- October 31, 2018 MSBA board meeting to approve project
- Late Fall 2018 City appropriation voting



NEXT STEPS

Community Resources

Project Website:

www.framingham.k12.ma.us/FullerSchoolDesign



Questions and Comments

