

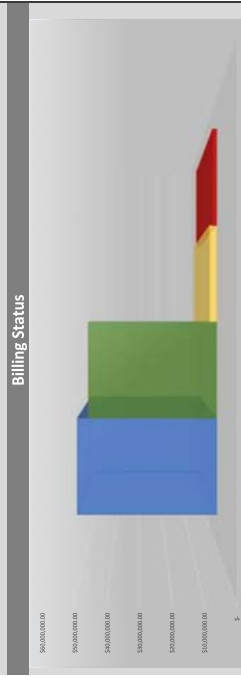
Fuller Middle School

31 Flagg Dr, Framingham, MA



FINANCIAL

Change Order & Contract Status	
Original Contract Amount: \$	77,377,554.00
Previously Approved Change Orders: \$	1,223,012.00
Current Contract Amount: \$	78,600,566.00
Verbally Approved Changes: \$ 6,908.00	
Submitted Changes: \$	62,248.00
Pending Changes: \$	120,701.00
Total Potential Changes: \$	189,857.00
Projected Contract Amount: \$	78,790,423.00



Allowance Status

Original Allowance Budget	\$ 872,250.00	Original Holds Budget	\$ 121,040.00
Expended to Date	\$ 478,920.00	Expended to Date	\$ (95,685.00)
Remaining Allowances	\$ 393,330.00	Remaining Holds	\$ 216,725.00

Contingency Status

Original Cont. Amount: \$	1,643,905	Percent Complete:	100.0%
Expended to Date \$	93,032	Buyout Savings / (Bust)	789,424
Remaining Contingency: \$	1,550,873	Buyout Savings / (Bust) %	1%

EXECUTIVE OVERVIEW

- Phenolic and ACM panels have arrived onsite. The Metal Panel crews have increased to install the remaining areas of the building facade for installation.
- MEP rough installation is substantially complete. The final connections to all rooftop equipment are underway now that the units have been flown up and set. MEP finish devices (lights, registers, monitors) are ongoing.
- Drywall installation is substantially complete on all 3 floors. Taping/Sanding is nearing completion on 1st floor and now efforts have been concentrated on taping / sanding the break-out spaces and locker soffit work.
- Remaining finishes are progressing well; casework is fully installed, millwork is substantially complete thru the 2nd and 3rd floor, and we are "flooding" the drop ceiling with MEP devices and ceiling tiles.

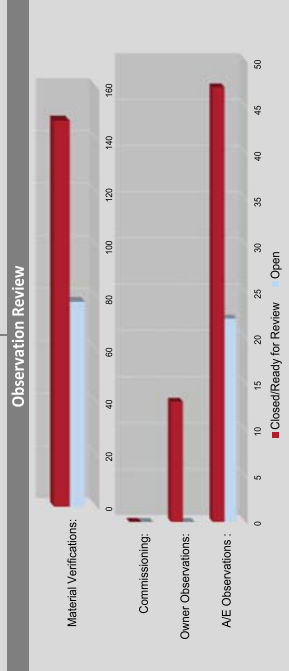
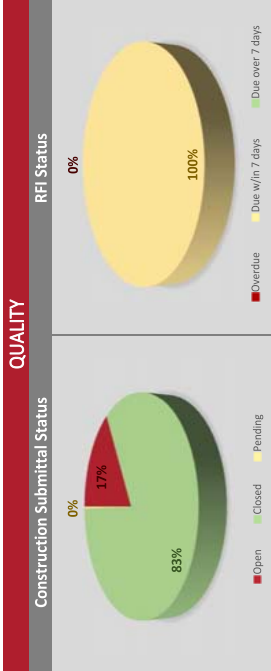
COVID-19 Update
 Consigli has maintained the protocols related to the threat of COVID-19 and subcontractor compliance on the project has been excellent. To date there have been no instances of on-site transmission. Consigli is staying in constant communication with our subcontractor partners, and adjusting our on-site safety required as needed.

SCHEDULE

Project Milestones	Target	Actual	Variance
Install Epoxy Flooring Level 3	3/5/2021	3/4/2021	1
Install Drywall Classroom Building Level 1	3/19/2021	3/18/2021	1
B/T/S Drywall Stair 1	3/26/2021	3/26/2021	0
Substantial Completion	7/15/2020	Ongoing	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0
0	1/0/1900	1/0/1900	0

Roadblocks

Item	Ball In Court	Due Date
0	N/A	N/A
0	N/A	N/A
0	N/A	N/A
0	N/A	N/A
0	N/A	N/A



Safety Update

Current Project Safety Score: **97.7%**

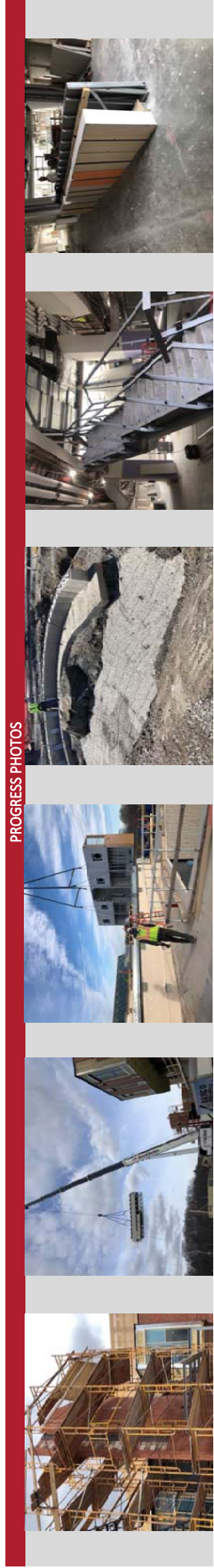
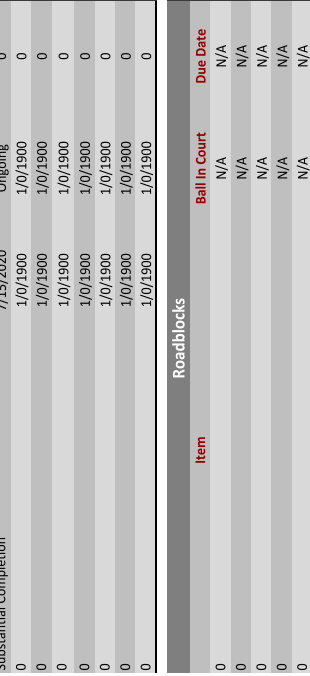
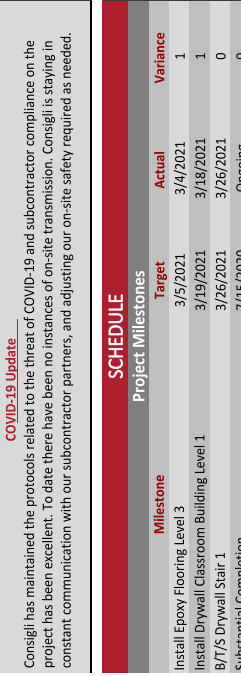
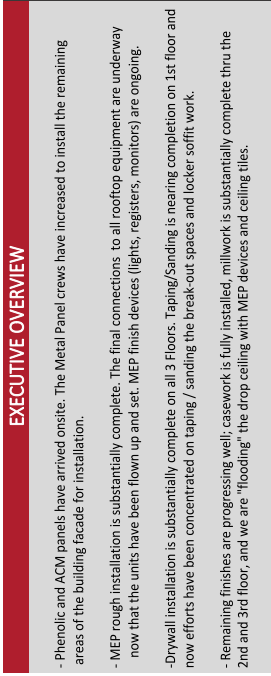
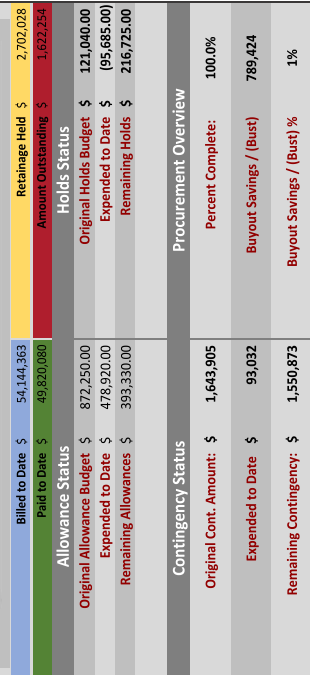
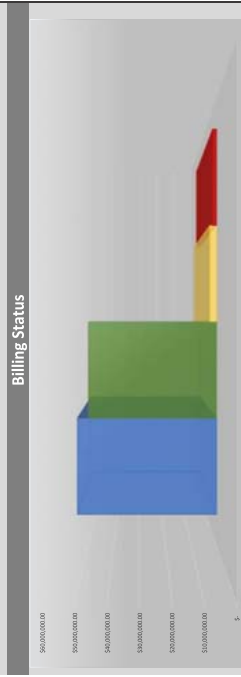
MBE Participation: **0%**

WBE Participation: **12%**

Local Participation: **N/A**

OSHA Recordables to Date/Month: **0/0**

Total Man Hours to Date: **220,273**



Fuller Middle School

Executive Summary

Project Overview Update:

The finish installation have now started to become the predominant portion of the job as drywall and MEP rough have been substantially completed. Flooring, Specialties and Glazing subcontractors have already mobilized or are set to mobilize in the coming weeks to begin the final scopes, as the last areas are now becoming ready for them.

Financial Status Update:

Change Order #20 was presented at the SBC meeting on March 15th in the amount of \$85,739.71. This change order brings the new contract amount to \$78,599,424.08.

Schedule Summary Update:

With the drywall scope substantially complete in the atrium, a good deal of progress has occurred for finish installation. Railings have been installed on 5/6 stairs and finish subcontractors are taking their final field measurements at the B.O. Spaces throughout the atrium.

The rooftop units have been set and now the electrical and HVAC subcontractors are making final connections to those. Gym/Linoleum Flooring is scheduled to be delivered in the coming weeks as the necessary overhead/wall work has been completed.

The main finish subcontractors including millwork, ceilings and paint have moved to the 2nd/1st Floors as work continues to progress. As these trades start to finish areas out, the specialties/flooring subcontractors are set to mobilize behind.

Roadblocks Update:

There are currently no roadblocks to date.

Quality Update:

Testing has been completed for the Windows/Skylights. It is ongoing for soil compaction, concrete and rebar now as the site elements start to take shape. Field visits are being made continuously by all architect engineers/consultants. The weekly architectural field walks help to resolve issues in real time as the entire construction team works together to achieve solutions. The finish subcontractors have been receptive to mockup review and have been working hand in hand with the project team to achieve architectural intent. This creates a collaborative atmosphere where quality of work is a high priority.

Safety Update:

Safety continues to be excellent; Through March, we have exactly 650 days onsite without a lost time incident and this month's safety score was 97.7%.



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Fuller Middle School

Owner Monthly Report

March 2021

Section 1 - Anticipated Cost Report



2043 Framingham - Fuller Middle Sch
Anticipated Cost Report



Print GC Backup: Yes
 Print Permit Detail: No
 Print Sub Bonds Detail: No
 Print P&P Bond Detail: No
 Print Builder's Risk Detail: Yes
 Include PreCon: No
 Print GL Detail: No
 Print CCIP Detail: Yes

OFFICE = MILFORD

	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	(A+B) Current Budget	D1 Change (Verbal Okay)	D2 Change (Submitted)	D3 Change (Other)	D4 Pending Transfers	(C+D) Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	(J-H) Costs to Complete	Total Anticipated Costs	(E-J) Budget Variance	Last Month This Month
LUMP SUM																
1 - GENERAL CONDITIONS TOTAL	3,988,221	0	66,560	4,054,781	-21,474	0	0	0	4,033,307	0	0	4,033,307	0	4,033,307	0	0
20 - JOB NOT COST CODED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LUMP SUM TOTAL	3,988,221	0	66,560	4,054,781	-21,474	0	0	0	4,033,307	0	0	4,033,307	0	4,033,307	0	0
GMP																
1 - GENERAL CONDITIONS																
1-099 General Requirements (Riggs)																
RIGGS CONTRACTING INC.																
Base	1,863,982	0	0	1,863,982	0	0	0	0	1,863,982	0	705,193	705,193	1,158,789	1,863,982	0	-1,863,982
CT1065-AIwrc / GR Adjustmnt, Mar 2021	0	0	0	0	0	0	0	-110,000	-110,000	0	0	0	-170,000	-170,000	0	-170,000
1-099 TOTAL	1,863,982	0	0	1,863,982	0	0	0	-110,000	1,753,982	0	705,193	705,193	1,048,789	1,753,982	0	-1,753,982
1-150 Toiletets - GR																
UNITED SITE SERVICES NORTHEAST																
Base	20,000	0	0	20,000	0	0	0	0	20,000	0	21,694	21,694	-1,694	20,000	0	-20,000
CT036-Hold Reconciliation - Dec, 20	0	0	17,752	17,752	0	0	0	0	17,752	0	0	0	17,752	17,752	0	-17,752
1-150 TOTAL	20,000	0	17,752	37,752	0	0	0	0	37,752	0	21,694	21,694	16,058	37,752	0	-37,752
1-170 Quality control/esting - HOLD																
ALG ENVIRONMENTAL CONSULTING																
Base	0	0	0	0	0	0	0	0	0	3,390	3,390	3,390	-3,390	0	0	0
CR006-Arsenic Disposal	2,350	0	0	2,350	0	0	0	0	2,350	0	0	0	2,350	2,350	0	-2,350
CT1005-Hazmat Peer Review	0	0	1,595	1,595	0	0	0	0	1,595	0	0	0	1,595	1,595	0	-1,595
1-170 TOTAL	0	0	1,595	1,595	0	0	0	0	3,945	3,390	3,390	3,390	555	3,945	0	-3,945
1-172 Layout- GR																
FRANK O. WATERMAN ASSOC., INC.																
RIGGS CONTRACTING INC.																
Base	115,000	0	0	115,000	0	0	0	0	115,000	37,070	62,413	62,413	52,587	115,000	0	-115,000
1-172 TOTAL	115,000	0	0	115,000	0	0	0	0	115,000	37,070	62,413	62,413	52,587	115,000	0	-115,000
1-210 Storage trailers - GR																
GRAF BROS. LEASING INC.																
Base	15,000	0	0	15,000	0	0	0	0	15,000	0	2,288	2,288	12,712	15,000	0	-15,000
1-210 TOTAL	15,000	0	0	15,000	0	0	0	0	15,000	0	2,288	2,288	12,712	15,000	0	-15,000
1-223 Temp fence maintenance																
HOME DEPOT RECEIPTS - CC																
Base	0	0	0	0	0	0	0	0	0	0	33	33	-33	0	0	0
1-223 TOTAL	0	0	0	0	0	0	0	0	0	0	33	33	-33	0	0	0
1-248 Pest control - GR																
MD WEAVER CORPORATION																
Base	10,000	0	0	10,000	0	0	0	0	10,000	6,595	4,380	6,595	3,405	10,000	0	-10,000
1-248 TOTAL	10,000	0	0	10,000	0	0	0	0	10,000	6,595	4,380	6,595	3,405	10,000	0	-10,000
1-276 Time Lapse Camera - GR																
COLONY HARDWARE SUPPLY CO INC																
OXBILLIE CORPORATION																
RIGGS CONTRACTING INC.																
Base	17,000	0	0	17,000	0	0	0	0	17,000	0	13,176	13,176	3,824	17,000	0	-17,000

2043 Framingham - Fuller Middle Sch
Anticipated Cost Report



	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget (E-J) Variance	Last Month vs. This Month
1-310 Temp heat setup	17,000	0	0	17,000	0	0	0	0	17,000	0	13,176	13,176	3,824	17,000	0	-17,000
MOBILE AIR, LLC																
Base	0	0	0	0	0	0	0	0	0	0	101,806	101,806	-101,806	0	0	0
AT012-Temp Heater Rental	0	0	95,956	95,956	0	0	0	0	95,956	0	0	0	95,956	95,956	0	-95,956
AT020-Heater Rental Tax	0	0	5,850	5,850	0	0	0	0	5,850	0	0	0	5,850	5,850	0	-5,850
1-310 TOTAL	0	0	101,806	101,806	0	0	0	0	101,806	0	101,806	101,806	0	101,806	0	-101,806
1-408 Guardrail/cable Maint. - HOLD																
RIGGS CONTRACTING INC.																
Base	0	0	0	0	0	0	0	0	0	0	50,797	50,797	-50,797	0	0	0
CT036-Hold Reconciliation - Dec. 20	0	0	8,095	8,095	0	0	0	0	8,095	0	0	0	8,095	8,095	0	-8,095
RB001-Reconrd Buyout-Steel/Concrete	0	0	45,000	45,000	0	0	0	0	45,000	0	0	0	45,000	45,000	0	-45,000
1-408 TOTAL	0	0	53,095	53,095	0	0	0	0	53,095	0	50,797	50,797	2,298	53,095	0	-53,095
1-533 Floor Protection - HOLD																
RIGGS CONTRACTING INC.																
Base	0	0	0	0	0	0	0	0	0	0	11,827	11,827	-11,827	0	0	0
BT014-OAL #39 Wood Flooring - BT	0	0	12,000	12,000	0	0	0	0	12,000	0	0	0	12,000	12,000	0	-12,000
CT063-Alvnc / GR Adjustmnt. Mar 2021	0	0	0	0	0	0	0	20,000	20,000	0	0	0	20,000	20,000	0	-20,000
1-533 TOTAL	0	0	12,000	12,000	0	0	0	20,000	32,000	0	11,827	11,827	20,173	32,000	0	-32,000
1-701 Staging Installation - GR																
BRANDSARWAY SERVICES, LLC																
Base	75,000	0	0	75,000	0	0	0	0	75,000	116,860	114,510	116,860	-41,860	75,000	0	-75,000
CT020-Atrium Staging	0	0	69,765	69,765	0	0	0	0	69,765	0	0	0	69,765	69,765	0	-69,765
CT024-Aud and Skylight Scaffolding	0	0	139,236	139,236	0	0	0	0	139,236	0	0	0	139,236	139,236	0	-139,236
CT063-Alvnc / GR Adjustmnt. Mar 2021	0	0	0	0	0	0	0	-100,000	-100,000	0	0	0	-100,000	-100,000	0	100,000
1-701 TOTAL	75,000	0	209,000	284,000	0	0	0	-100,000	184,000	116,860	114,510	116,860	67,140	184,000	0	-184,000
1-820 Trade Support																
COLONY HARDWARE SUPPLY CO INC																
CONSIGLI CONSTRUCTION CO. INC.																
CONSIGLI EQUIPMENT																
FABIANO OIL CORP.																
MAHONEY OIL																
RIGGS CONTRACTING INC.																
Base	1,202,597	0	0	1,202,597	0	0	0	0	1,202,597	95	539,798	539,798	662,799	1,202,597	0	-1,202,597
CT063-Alvnc / GR Adjustmnt. Mar 2021	0	0	0	0	0	0	0	190,000	190,000	0	0	0	190,000	190,000	0	-190,000
1-820 TOTAL	1,202,597	0	0	1,202,597	0	0	0	190,000	1,392,597	95	539,798	539,798	852,799	1,392,597	0	-1,392,597
1-840 Indoor Air Qual. Monitor - GR																
Base	20,000	0	0	20,000	0	0	0	0	20,000	0	0	0	20,000	20,000	0	-20,000
CR148-COVID Staffing GR Cost October	0	0	0	0	0	0	0	0	0	0	3,361	3,361	-3,361	0	0	0
1-840 TOTAL	20,000	0	0	20,000	0	0	0	0	20,000	0	3,361	3,361	16,639	20,000	0	-20,000
1-910 Consigli payment & perf bond																
Base	436,800	10,369	20,917	468,086	41	371	720	0	469,218	0	457,717	457,717	11,501	469,218	0	-469,218
1-920 Builder's risk insurance																
Base	115,218	2,420	0	117,638	10	86	168	0	117,901	0	98,813	98,813	19,088	117,901	0	-117,901
1-930 General liability insurance																
Base	780,000	17,086	0	797,086	68	612	1,166	0	798,952	0	560,520	560,520	238,432	798,952	0	-798,952
1-940 Subcont. Default insurance																
Base	512,678	18,519	0	531,197	77	691	1,340	0	533,305	0	311,810	311,810	221,495	533,305	0	-533,305
1 - GENERAL CONDITIONS TOTAL	5,183,275	50,743	416,165	5,650,183	195	1,761	3,414	0	5,655,554	164,010	3,063,526	3,068,091	2,587,463	5,655,554	0	-5,655,554
2 - SITEWORK & DEMOLITION																
2-290 Building demolition	2,787,000	0	0	2,787,000	0	0	0	0	2,787,000	2,463,000	17,500	2,463,000	324,000	2,787,000	0	-2,787,000
Base	2,787,000	0	0	2,787,000	0	0	0	0	2,787,000	2,463,000	17,500	2,463,000	324,000	2,787,000	0	-2,787,000

2043 Framingham - Fuller Middle Sch
Anticipated Cost Report



	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	(E-K) Budget Variance	Last Month vs. This Month
2-290 Building demolition (cont.)																
BT008-OAL #30 Demo - Budget Transfer	0	0	-53,500	-53,500	0	0	0	0	-53,500	0	0	0	-53,500	-53,500	0	53,500
CT012-Buyout Savings	0	0	-270,500	-270,500	0	0	0	0	-270,500	0	0	0	-270,500	-270,500	0	270,500
CT048-BUDS Permit Application	0	0	1,200	1,200	0	0	0	0	1,200	0	0	0	1,200	1,200	0	-1,200
2-290 TOTAL	2,787,000	0	-322,800	2,464,200	0	0	0	0	2,464,200	2,463,000	-17,500	2,483,000	1,200	2,484,200	0	322,800
2-291 Add Abatement testing - Hold																
BT708-OAL #30 Demo - Budget Transfer	0	0	6,000	6,000	0	0	0	0	6,000	0	0	0	6,000	6,000	0	-6,000
2-291 TOTAL	0	0	6,000	6,000	0	0	0	0	6,000	0	0	0	6,000	6,000	0	-6,000
2-292 Survey UG Utilities - Hold																
BT1008-OAL #30 Demo - Budget Transfer	0	0	7,500	7,500	0	0	0	0	7,500	0	0	0	7,500	7,500	0	-7,500
2-292 TOTAL	0	0	7,500	7,500	0	0	0	0	7,500	0	0	0	7,500	7,500	0	-7,500
2-304 Temporary fencing - GR																
RIGGS CONTRACTING INC.																
Base	229,480	0	0	229,480	0	0	0	0	229,480	148,792	148,792	229,480	0	229,480	0	-229,480
CR001-PR#0001 Flag Pole & Bike Racks	0	532	0	532	0	0	0	0	532	0	0	532	0	532	0	-532
CR027-PR13 - Temp. Jersey/Fence	0	30,205	0	30,205	0	0	0	0	30,205	0	0	30,205	0	30,205	0	-30,205
CR029-PR15 - Adidt Striping	0	231	0	231	0	0	0	0	231	0	0	231	0	231	0	-231
CT001-Premium Time - 1-31-20	0	0	6,654	6,654	0	0	0	0	6,654	0	0	6,654	0	6,654	0	-6,654
CT003-Unprocured Loam & Seed	0	0	1,049	1,049	0	0	0	0	1,049	0	0	1,049	0	1,049	0	-1,049
IT001-McCarthy Temp Fence	0	0	0	0	21,474	0	0	0	21,474	0	0	21,474	0	21,474	0	-21,474
2-304 TOTAL	229,480	30,987	7,703	288,150	21,474	0	0	0	289,624	148,792	148,792	289,624	0	289,624	0	-289,624
2-305 Fence Maintenance - GR																
RIGGS CONTRACTING INC.																
Base	19,040	0	0	19,040	0	0	0	0	19,040	24,010	24,010	24,010	-4,970	19,040	0	-19,040
CT036-Hold Reconciliation - Dec. 20	0	0	17,596	17,596	0	0	0	0	17,596	0	0	17,596	17,596	17,596	0	-17,596
2-305 TOTAL	19,040	0	17,596	36,636	0	0	0	0	36,636	24,010	24,010	24,010	12,626	36,636	0	-36,636
2-401 General site excavation sub																
J. DERENZO COMPANY																
Base	8,496,000	0	0	8,496,000	0	0	0	0	8,496,000	6,270,034	6,270,034	8,496,000	0	8,496,000	0	-8,496,000
AT014-Excavation for Temp Elec Lines	0	1,302	0	1,302	0	0	0	0	1,302	1,302	1,302	1,302	0	1,302	0	-1,302
BC001-Cost for rework at 20C005	0	0	-711	-711	0	0	0	0	-711	0	0	-711	0	-711	0	711
BT001-Cold Plains Budget Transfer	0	0	60,000	60,000	0	0	0	0	60,000	0	0	60,000	0	60,000	0	-60,000
CR001-PR#0001 Flag Pole & Bike Racks	0	510	0	510	0	0	0	0	510	510	510	510	0	510	0	-510
CR002-PR#2 Transite Pipe Replacement	12,600	0	0	12,600	0	0	0	0	12,600	12,600	12,600	12,600	0	12,600	0	-12,600
CR003-CCDH001 - Existing Emerg Light	2,678	0	0	2,678	0	0	0	0	2,678	2,678	2,678	2,678	0	2,678	0	-2,678
CR004-CCDH2 - Added Geogrid	2,964	0	0	2,964	0	0	0	0	2,964	2,964	2,964	2,964	0	2,964	0	-2,964
CR005-PR-004 Water & Fire Service L	10,604	0	0	10,604	0	0	0	0	10,604	10,604	10,604	10,604	0	10,604	0	-10,604
CR006-Arsenic Disposal	107,916	0	0	107,916	0	0	0	0	107,916	107,916	107,916	107,916	0	107,916	0	-107,916
CR007-PR-0005 Farley Parking Lot Con	5,749	0	0	5,749	0	0	0	0	5,749	5,749	5,749	5,749	0	5,749	0	-5,749
CR008-PR-0006 Parking Lot Island Cur	16,285	0	0	16,285	0	0	0	0	16,285	16,285	16,285	16,285	0	16,285	0	-16,285
CR009-PR0007 - Corrugated Steel Pipe	646	0	0	646	0	0	0	0	646	646	646	646	0	646	0	-646
CR010-PR#8 - Resizing Water Line	7,693	0	0	7,693	0	0	0	0	7,693	7,693	7,693	7,693	0	7,693	0	-7,693
CR011-PR#9 - Guardrail Revisions	-55,146	0	0	-55,146	0	0	0	0	-55,146	-55,146	-55,146	-55,146	0	-55,146	0	55,146
CR012-Temp Striping Farley	4,494	0	0	4,494	0	0	0	0	4,494	4,494	4,494	4,494	0	4,494	0	-4,494
CR013-Test Pits for Peet	2,377	0	0	2,377	0	0	0	0	2,377	2,377	2,377	2,377	0	2,377	0	-2,377
CR014-Credit for Water Quality Units	-43,000	0	0	-43,000	0	0	0	0	-43,000	-43,000	-43,000	-43,000	0	-43,000	0	43,000
CR016-CCD-03 - Revise Grading	5,329	0	0	5,329	0	0	0	0	5,329	5,329	5,329	5,329	0	5,329	0	-5,329
CR018-CCD0004 Hydrant Curb & Bollard	857	0	0	857	0	0	0	0	857	857	857	857	0	857	0	-857
CR020-CCDH - 005Rev1	11,835	0	0	11,835	0	0	0	0	11,835	11,835	11,835	11,835	0	11,835	0	-11,835
CR021-McCarthy Add. Sign & Stripe	4,231	0	0	4,231	0	0	0	0	4,231	4,231	4,231	4,231	0	4,231	0	-4,231
CR022-ES Changes - Add #3	-254,334	0	0	-254,334	0	0	0	0	-254,334	-254,334	-254,334	-254,334	0	-254,334	0	254,334
CR023-ES Changes - Add #4	47,159	0	0	47,159	0	0	0	0	47,159	47,159	47,159	47,159	0	47,159	0	-47,159
CR024-PR-2011 New Sidewalk @ Farley	12,196	0	0	12,196	0	0	0	0	12,196	12,196	12,196	12,196	0	12,196	0	-12,196
CR025-Disposal of Fuel Tank/ Soil	3,620	0	0	3,620	0	0	0	0	3,620	3,620	3,620	3,620	0	3,620	0	-3,620
CR026-PR12Rev1 - Steel/Concrete Clar	5,706	0	0	5,706	0	0	0	0	5,706	5,706	5,706	5,706	0	5,706	0	-5,706
CR028-PR14 - Existing Drainage Syste	1,210	0	0	1,210	0	0	0	0	1,210	1,210	1,210	1,210	0	1,210	0	-1,210

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	A	B1	B2	C	(A+B)	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget Variance (E-I)	Last Month vs. This Month	
2-401 General site excavation sub (cont.)																	
CR029-PR15 - Addl Striping	0	1,115	0	1,115	0	0	0	0	1,115	1,115	1,115	1,115	0	1,115	0	0	-1,115
CR032-PR17 - Reduced Concrete Scope	0	-3,060	0	-3,060	0	0	0	0	-3,060	-3,060	-3,060	-3,060	0	-3,060	0	0	3,060
CR033-7M - Boulder Excavation	0	12,335	0	12,335	0	0	0	0	12,335	12,335	12,335	12,335	0	12,335	0	0	-12,335
CR034-Relocation of Hydrant	0	22,627	0	22,627	0	0	0	0	22,627	22,627	22,627	22,627	0	22,627	0	0	-22,627
CR035-Early Masonry GMP Changes	0	-33,068	0	-33,068	0	0	0	0	-33,068	-33,068	-33,068	-33,068	0	-33,068	0	0	33,068
CR038-Fuel Tank Disposal and HASP	0	8,020	0	8,020	0	0	0	0	8,020	8,020	8,020	8,020	0	8,020	0	0	-8,020
CR041-Overexcavation for Foundations	0	14,956	0	14,956	0	0	0	0	14,956	14,956	14,956	14,956	0	14,956	0	0	-14,956
CR045-Sitework HASP for Arsenic	0	3,500	0	3,500	0	0	0	0	3,500	3,500	3,500	3,500	0	3,500	0	0	-3,500
CR046-Overexcavation thru January	0	11,791	0	11,791	0	0	0	0	11,791	11,791	11,791	11,791	0	11,791	0	0	-11,791
CR054-Over Excavation / Removal Feb	0	2,660	0	2,660	0	0	0	0	2,660	2,660	2,660	2,660	0	2,660	0	0	-2,660
CR074-7M Overexcavation Ret. Wall	0	1,411	0	1,411	0	0	0	0	1,411	1,411	1,411	1,411	0	1,411	0	0	-1,411
CR086-Fairley Lot Conduit	0	8,605	0	8,605	0	0	0	0	8,605	8,605	8,605	8,605	0	8,605	0	0	-8,605
CR091-PR-0047 RipRap at Headwall 2	0	299	0	299	0	0	0	0	299	299	299	299	0	299	0	0	-299
CR099-PR049 UG Stormwater Basins	0	258,000	0	258,000	0	0	0	0	258,000	258,000	258,000	258,000	0	258,000	0	0	-258,000
CR100-PR30 SLE Light Fixture Removal	0	-3,604	0	-3,604	0	0	0	0	-3,604	-3,604	-3,604	-3,604	0	-3,604	0	0	3,604
CR113-PR-0064 Boiler Room Layout Rev	0	527	0	527	0	0	0	0	527	527	527	527	0	527	0	0	-527
CR132-COVID Acceleration September	0	1,317	0	1,317	0	0	0	0	1,317	1,317	1,317	1,317	0	1,317	0	0	-1,317
CR150-PR81 Fairley Dumpster Pad	0	15,845	0	15,845	0	0	0	0	15,845	15,845	15,845	15,845	0	15,845	0	0	-15,845
CR174-RF1-101 Sewer Pipe Interference	0	14,682	0	14,682	0	0	0	0	14,682	14,682	14,682	14,682	0	14,682	0	0	-14,682
CR184-PR-0085 Curb Revisions	0	6,738	0	6,738	0	0	0	0	6,738	6,738	6,738	6,738	0	6,738	0	0	-6,738
CR233-PR-111 Site Signage Revision	0	0	0	0	0	0	1,000	0	1,000	0	0	0	1,000	1,000	0	0	-1,000
CT001-Premium Time - 1-31-20	0	0	4,388	4,388	0	0	0	0	4,388	4,388	4,388	4,388	0	4,388	0	0	-4,388
CT003-Unprocured Loam & Seed	0	0	36,285	36,285	0	0	0	0	36,285	36,285	36,285	36,285	0	36,285	0	0	-36,285
CT004-Added Turbidity Boom	0	0	1,184	1,184	0	0	0	0	1,184	1,184	1,184	1,184	0	1,184	0	0	-1,184
CT006-Additional Erosion Controls	0	0	1,748	1,748	0	0	0	0	1,748	1,748	1,748	1,748	0	1,748	0	0	-1,748
CT008-Site Util MEP Coord Excavate	0	0	12,021	12,021	0	0	0	0	12,021	12,021	12,021	12,021	0	12,021	0	0	-12,021
CT039-Paving Along Fuller Lot	0	0	5,092	5,092	0	0	0	0	5,092	5,092	5,092	5,092	0	5,092	0	0	-5,092
2-401 TOTAL	8,496,000	258,875	121,308	8,876,183	0	0	1,000	0	8,877,183	8,876,183	6,565,182	8,876,183	1,000	8,877,183	0	0	-406,413
2-402 Trailer Tie-in - HOLD																	
Base	5,000	0	0	5,000	0	0	0	0	5,000	5,000	5,000	5,000	0	5,000	0	0	-5,000
2-402 TOTAL	5,000	0	0	5,000	0	0	0	0	5,000	5,000	5,000	5,000	0	5,000	0	0	-5,000
2-404 Steel Plate Prot - HOLD																	
Base	12,000	0	0	12,000	0	0	0	0	12,000	12,000	12,000	12,000	0	12,000	0	0	-12,000
2-404 TOTAL	12,000	0	0	12,000	0	0	0	0	12,000	12,000	12,000	12,000	0	12,000	0	0	-12,000
2-406 Temps Reads - HOLD																	
RIGGS CONTRACTING INC.	25,000	0	0	25,000	0	0	0	0	25,000	25,000	24,660	24,660	340	25,000	0	0	-25,000
Base	25,000	0	0	25,000	0	0	0	0	25,000	25,000	24,660	24,660	340	25,000	0	0	-25,000
2-406 TOTAL	25,000	0	0	25,000	0	0	0	0	25,000	25,000	24,660	24,660	340	25,000	0	0	-25,000
2-651 Clean Drainage Basins - Hold																	
BT016-OAL #44 Landscaping - BT	0	0	20,000	20,000	0	0	0	0	20,000	20,000	0	0	20,000	20,000	0	0	-20,000
CT063-Alvnc / GR Adjustmnt, Mar 2021	0	0	0	0	0	0	0	-20,000	-20,000	0	0	0	-20,000	-20,000	0	0	20,000
2-651 TOTAL	0	0	20,000	20,000	0	0	0	-20,000	0	0	0	0	20,000	0	0	0	0
2-809 Cold plane / Repave - HOLD																	
Base	60,000	0	0	60,000	0	0	0	0	60,000	60,000	0	0	60,000	60,000	0	0	-60,000
BT001-Cold Plane Budget Transfer	0	0	-60,000	-60,000	0	0	0	0	-60,000	0	0	0	-60,000	-60,000	0	0	60,000
2-809 TOTAL	60,000	0	-60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2-910 Irrigation systems																	
BT016-OAL #44 Landscaping - BT	0	0	6,500	6,500	0	0	0	0	6,500	6,500	0	0	6,500	6,500	0	0	-6,500
2-910 TOTAL	0	0	6,500	6,500	0	0	0	0	6,500	6,500	0	0	6,500	6,500	0	0	-6,500
2-970 Landscaping subcontractor																	
XQUISITE LANDSCAPING	1,625,000	0	0	1,625,000	0	0	0	0	1,625,000	76,900	76,900	1,330,765	294,235	1,625,000	0	0	-1,625,000
Base	1,625,000	0	0	1,625,000	0	0	0	0	1,625,000	76,900	76,900	1,330,765	294,235	1,625,000	0	0	-1,625,000
BT016-OAL #44 Landscaping - BT	0	0	-59,111	-59,111	0	0	0	0	-59,111	0	0	0	-59,111	-59,111	0	0	59,111
CR116-PR-0059 Amplifier Trees	0	-57,039	0	-57,039	0	0	0	0	-57,039	-57,039	0	-57,039	0	-57,039	0	0	57,039
2-970 TOTAL	1,625,000	0	-59,111	1,565,889	0	0	0	0	1,565,889	76,900	76,900	1,330,765	294,235	1,625,000	0	0	-1,625,000

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	(A+B) Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	(C+D) Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	(E-J) Budget Variance	Last Month vs. This Month
2-970 Landscaping subcontractor (cont.)																
CT012-Buyout Savings	0	0	-235,124	-235,124	0	0	0	0	-235,124	0	0	0	-235,124	-235,124	0	235,124
2-971 Early Site Landscaping	1,625,000	-57,039	-294,235	1,273,726	0	0	0	0	1,273,726	76,900	1,273,726	0	0	1,273,726	0	235,124
EMANQUIL, INC.																
Base	0	0	2,000	2,000	0	0	0	0	2,000	2,000	2,000	2,000	-2,000	0	0	0
CT003-Unprocured Loam & Seed	0	0	2,000	2,000	0	0	0	0	2,000	2,000	2,000	2,000	0	2,000	0	-2,000
2-971 TOTAL	13,258,520	232,803	-468,428	13,002,896	21,474	0	1,000	-20,000	13,005,370	12,904,554	6,863,044	12,963,204	52,166	13,005,370	0	-13,005,370
3 - CONCRETE																
3-110 Concrete subcontractor																
RIGGS CONTRACTING INC.																
Base	3,343,795	0	0	3,343,795	0	0	0	0	3,343,795	3,195,340	2,840,665	3,195,340	148,455	3,343,795	0	-3,343,795
CR032-PR17 - Reduced Concrete Scope	0	26,641	0	26,641	0	0	0	0	26,641	26,641	26,641	26,641	0	26,641	0	-26,641
CR035-Early Masonry GMP Changes	0	-16,985	0	-16,985	0	0	0	0	-16,985	-16,985	-16,985	-16,985	0	-16,985	0	16,985
CR037-ES Addendum #5 & 6	0	6,080	0	6,080	0	0	0	0	6,080	6,080	6,080	6,080	0	6,080	0	-6,080
CR044-PR-0020	0	2,695	0	2,695	0	0	0	0	2,695	2,695	2,695	2,695	0	2,695	0	-2,695
CR049-Mockup Reduction	0	-333	0	-333	0	0	0	0	-333	-333	-333	-333	0	-333	0	333
CR050-PR-0025 Loading Dock Embed	0	4,141	0	4,141	0	0	0	0	4,141	4,141	4,141	4,141	0	4,141	0	-4,141
CR072-PR038 Egress Walkway Slab	0	286	0	286	0	0	0	0	286	286	286	286	0	286	0	-286
CT012-Buyout Savings	0	-16,255	0	-16,255	0	0	0	0	-16,255	-16,255	-16,255	-16,255	0	-16,255	0	16,255
CT017-Epoxy Threaded Dowels	0	2,950	0	2,950	0	0	0	0	2,950	2,950	2,950	2,950	0	2,950	0	-2,950
RB002-CAL#06 - Concrete Buyout	0	0	-132,200	-132,200	0	0	0	0	-132,200	0	0	-132,200	0	-132,200	0	132,200
3-110 TOTAL	3,343,795	22,525	-145,505	3,220,815	0	0	0	0	3,220,815	2,840,665	3,220,815	3,220,815	0	3,220,815	0	-3,220,815
3-131 Flatwork - Phase 1																
SILVERBACK CONCRETE CONSTR INC																
Base	0	0	0	0	0	0	0	0	0	12,673	12,673	12,673	-12,673	0	0	0
CT002-Concrete Ramps	0	0	12,673	12,673	0	0	0	0	12,673	0	0	12,673	0	12,673	0	-12,673
3-131 TOTAL	0	0	12,673	12,673	0	0	0	0	12,673	12,673	12,673	12,673	0	12,673	0	-12,673
3-681 Concrete Temp Shoring-HOLD																
THORNTON TOMASETTI, INC.																
Base	0	0	0	0	0	0	0	0	0	4,500	4,500	4,500	-4,500	0	0	0
HT001-HT001 - Bracing Engineering	0	0	4,500	4,500	0	0	0	0	4,500	0	0	4,500	0	4,500	0	-4,500
3-681 TOTAL	0	0	4,500	4,500	0	0	0	0	4,500	4,500	4,500	4,500	0	4,500	0	-4,500
3-791 Exterior Concrete Pad - Hold																
BT016-OAL #44 Landscaping - BT	0	0	12,611	12,611	0	0	0	0	12,611	0	0	12,611	12,611	12,611	0	-12,611
3-791 TOTAL	0	0	12,611	12,611	0	0	0	0	12,611	0	0	12,611	12,611	12,611	0	-12,611
3 - CONCRETE TOTAL	3,343,795	22,525	-115,721	3,250,599	0	0	0	0	3,250,599	2,857,638	3,237,968	3,237,968	12,611	3,250,599	0	-3,250,599
4 - MASONRY																
4-101 Masonry Sub																
COSTA BROS MASONRY																
Base	2,821,000	0	0	2,821,000	0	0	0	0	2,821,000	2,737,900	2,821,000	2,821,000	0	2,821,000	0	-2,821,000
CR047-FR22 - Exterior Veneer Brick	0	18,435	0	18,435	0	0	0	0	18,435	18,435	18,435	18,435	0	18,435	0	-18,435
CR048-FR-0023	0	78,828	0	78,828	0	0	0	0	78,828	78,828	78,828	78,828	0	78,828	0	-78,828
CR049-Mockup Reduction	0	-233	0	-233	0	0	0	0	-233	-233	-233	-233	0	-233	0	233
CR061-PR31 - Misc Revision per Owner	0	-1,695	0	-1,695	0	0	0	0	-1,695	-1,695	-1,695	-1,695	0	-1,695	0	1,695
CT030-October-Premium Time	0	0	2,770	2,770	0	0	0	0	2,770	2,770	2,770	2,770	0	2,770	0	-2,770
4-101 TOTAL	2,821,000	95,335	2,770	2,919,104	0	0	0	0	2,919,104	2,836,004	2,919,104	2,919,104	0	2,919,104	0	-2,919,104
4 - MASONRY TOTAL	2,821,000	95,335	2,770	2,919,104	0	0	0	0	2,919,104	2,836,004	2,919,104	2,919,104	0	2,919,104	0	-2,919,104
5 - METALS																
5-120 Structural steel																
SUPERMETAL STRUCTURES																
Base	3,989,500	0	0	3,989,500	0	0	0	0	3,989,500	3,691,619	3,711,000	3,711,000	286,500	3,989,500	0	-3,989,500
AT003-ASI 26R1 and PSP changes	0	0	2,550	2,550	0	0	0	0	2,550	2,550	2,550	2,550	0	2,550	0	-2,550
5-120 TOTAL	3,989,500	0	2,550	3,989,500	0	0	0	0	3,989,500	3,691,619	3,711,000	3,711,000	286,500	3,989,500	0	-3,989,500

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	A	B1	B2	C	(A+B)	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	(E-I)	Last Month vs. This Month
5-120 Structural steel (cont)																	
AT006-Submittal Revisions, Seq 10-70	0	0	25,499	25,499	25,499	0	0	0	0	25,499	25,499	25,499	25,499	0	25,499	0	-25,499
AT008-Maker Space Beam Pans	0	0	1,139	1,139	1,139	0	0	0	0	1,139	1,139	1,139	1,139	0	1,139	0	-1,139
AT009-Relocated Mech. Chase Steel	0	0	24,199	24,199	24,199	0	0	0	0	24,199	24,199	24,199	24,199	0	24,199	0	-24,199
AT016-Smoke & Lab Exhaust Fan Curbs	0	0	10,945	10,945	10,945	0	0	0	0	10,945	10,945	10,945	10,945	0	10,945	0	-10,945
AT017-Skylight Splice Connect Weld	0	0	919	919	919	0	0	0	0	919	919	919	919	0	919	0	-919
AT018-RTU 3 Roof Opening	0	0	617	617	617	0	0	0	0	617	617	617	617	0	617	0	-617
AT019-Auditorium Masonry Ties	0	0	1,134	1,134	1,134	0	0	0	0	1,134	1,134	1,134	1,134	0	1,134	0	-1,134
AT023-Cut Steel Linets @ MP's	0	0	2,313	2,313	2,313	0	0	0	0	2,313	2,313	2,313	2,313	0	2,313	0	-2,313
BC001-Cost for rework at 20C005	0	0	711	711	711	0	0	0	0	711	711	711	711	0	711	0	-711
BC004-Chiller Damage Leveling Shims	0	0	-1,244	-1,244	-1,244	0	0	0	0	-1,244	0	0	-1,244	0	-1,244	0	1,244
BC005-Gym Truss Paint Repair	0	0	-5,002	-5,002	-5,002	0	0	0	0	-5,002	0	0	-5,002	0	-5,002	0	5,002
CR035-Early Masonry GMP Changes	0	112,310	0	112,310	112,310	0	0	0	0	112,310	112,310	112,310	112,310	0	112,310	0	-112,310
CR045-PR-0021 Misc Steel Revisions	0	26,761	0	26,761	26,761	0	0	0	0	26,761	26,761	26,761	26,761	0	26,761	0	-26,761
CR049-Mockup Reduction	0	-2,545	0	-2,545	-2,545	0	0	0	0	-2,545	-2,545	-2,545	-2,545	0	-2,545	0	2,545
CR051-PR26 - Steel PSP Deletion	0	4,432	0	4,432	4,432	0	0	0	0	4,432	4,432	4,432	4,432	0	4,432	0	-4,432
CR056-PR28 - Skylight Beam Size	0	754	0	754	754	0	0	0	0	754	754	754	754	0	754	0	-754
CR065-C19 Sch. Impacts April	0	75,000	0	75,000	75,000	0	0	0	0	75,000	75,000	75,000	75,000	0	75,000	0	-75,000
CR072-PR038 Egress Walkway Slab	0	5,261	0	5,261	5,261	0	0	0	0	5,261	5,261	5,261	5,261	0	5,261	0	-5,261
CR083-Covid Schedule Costs, May 2020	0	8,085	0	8,085	8,085	0	0	0	0	8,085	8,085	8,085	8,085	0	8,085	0	-8,085
CR093-CCD2 - Roof Edge Steel	0	7,481	0	7,481	7,481	0	0	0	0	7,481	7,481	7,481	7,481	0	7,481	0	-7,481
CR118-COVID Schedule Impact - August	0	4,336	0	4,336	4,336	0	0	0	0	4,336	4,336	4,336	4,336	0	4,336	0	-4,336
CT012-Buyout Savings	0	-34,500	0	-34,500	-34,500	0	0	0	0	-34,500	0	0	-34,500	0	-34,500	0	34,500
CT022-Hanger Detail Coordination	0	10,000	0	10,000	10,000	0	0	0	0	10,000	10,000	10,000	10,000	0	10,000	0	-10,000
RB001-Reconcil Buyout-Steel/Concrete	0	0	-224,000	-224,000	-224,000	0	0	0	0	-224,000	0	0	-224,000	0	-224,000	0	224,000
5-120 TOTAL	3,969,500	241,876	-184,720	4,026,656	4,026,656	0	0	0	0	4,026,656	4,010,497	4,029,878	4,029,878	-3,222	4,026,656	0	-54,806
5-121 Additional Crane Picks - Hold																	
RB001-Reconcil Buyout-Steel/Concrete	0	0	10,000	10,000	10,000	0	0	0	0	10,000	0	0	10,000	0	10,000	0	-10,000
5-121 TOTAL	0	0	10,000	10,000	10,000	0	0	0	0	10,000	0	0	10,000	0	10,000	0	-10,000
5-122 Engineering																	
BT005-BT005 - OAL #22 - Drywall	0	0	10,000	10,000	10,000	0	0	0	0	10,000	0	0	10,000	0	10,000	0	-10,000
HT001-HT001 - Bracing Engineering	0	0	-4,500	-4,500	-4,500	0	0	0	0	-4,500	0	0	-4,500	0	-4,500	0	4,500
RB001-Reconcil Buyout-Steel/Concrete	0	0	12,000	12,000	12,000	0	0	0	0	12,000	0	0	12,000	0	12,000	0	-12,000
5-122 TOTAL	0	0	17,500	17,500	17,500	0	0	0	0	17,500	0	0	17,500	0	17,500	0	-17,500
5-123 Steel QC Survey - HOLD																	
CT036-Hold Reconciliation - Dec. 20	0	0	-12,000	-12,000	-12,000	0	0	0	0	-12,000	0	0	-12,000	0	-12,000	0	12,000
RB001-Reconcil Buyout-Steel/Concrete	0	0	12,000	12,000	12,000	0	0	0	0	12,000	0	0	12,000	0	12,000	0	-12,000
5-123 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5-124 Steel Touch-up - Hold																	
RB001-Reconcil Buyout-Steel/Concrete	0	0	20,000	20,000	20,000	0	0	0	0	20,000	0	0	20,000	0	20,000	0	-20,000
5-124 TOTAL	0	0	20,000	20,000	20,000	0	0	0	0	20,000	0	0	20,000	0	20,000	0	-20,000
5-501 Miscellaneous metals sub																	
SNJ METALS CO., INC.																	
Base	992,888	0	0	992,888	992,888	0	0	0	0	992,888	572,044	992,888	992,888	0	992,888	0	-992,888
AT004-Supp. Steel for Roof Stairs	0	0	3,705	3,705	3,705	0	0	0	0	3,705	3,705	3,705	3,705	0	3,705	0	-3,705
AT011-Shiploader Engineering Changes	0	0	3,666	3,666	3,666	0	0	0	0	3,666	3,666	3,666	3,666	0	3,666	0	-3,666
AT016-Smoke & Lab Exhaust Fan Curbs	0	0	5,462	5,462	5,462	0	0	0	0	5,462	5,462	5,462	5,462	0	5,462	0	-5,462
BC004-Chiller Damage Leveling Shims	0	0	1,244	1,244	1,244	0	0	0	0	1,244	1,244	1,244	1,244	0	1,244	0	-1,244
CR050-PR-0025 Loading Dock Embed	0	2,807	0	2,807	2,807	0	0	0	0	2,807	2,807	2,807	2,807	0	2,807	0	-2,807
CR061-PR31 - Misc Revision per Owner	0	1,261	0	1,261	1,261	0	0	0	0	1,261	1,261	1,261	1,261	0	1,261	0	-1,261
CR076-Atrium Duct Riser Size Change	0	3,576	0	3,576	3,576	0	0	0	0	3,576	3,576	3,576	3,576	0	3,576	0	-3,576
CR085-PR-0043 Live Load Deflection	0	9,152	0	9,152	9,152	0	0	0	0	9,152	9,152	9,152	9,152	0	9,152	0	-9,152
CR111 - Stair 6 Beam Coordination	0	3,698	0	3,698	3,698	0	0	0	0	3,698	3,698	3,698	3,698	0	3,698	0	-3,698
CR145-CCD10 Door to Area D Roof	0	-9,535	0	-9,535	-9,535	0	0	0	0	-9,535	-9,535	-9,535	-9,535	0	-9,535	0	9,535
CR215-Atrium Coiling Drapery Jamb	0	2,361	0	2,361	2,361	0	0	0	0	2,361	2,361	2,361	2,361	0	2,361	0	-2,361
5-501 TOTAL	992,888	13,320	14,097	1,020,306	1,020,306	0	0	0	0	1,020,306	590,587	1,020,306	1,020,306	0	1,020,306	0	-1,020,306

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
5 - METALS TOTAL	4,962,386	255,196	-123,122	5,094,462	0	0	0	0	5,094,462	5,050,164	4,601,064	5,050,164	44,278	5,094,462	0	-5,094,462
6 - CARPENTRY																
6-601 Finish carpentry subcontractor POLYBOIS, INC.	1,999,361	0	0	1,999,361	0	0	0	0	1,999,361	1,958,361	342,247	1,958,361	41,000	1,999,361	0	-1,999,361
BT004-BT004-OAL #21 Finish Carpentry	0	0	-21,000	-21,000	0	0	0	0	0	0	0	0	-21,000	0	0	21,000
CR169-PR-84R1 Auditorium Revisions	0	-19,091	0	-19,091	0	0	0	0	-19,091	-19,091	0	-19,091	0	-19,091	0	19,091
CR185-Auditorium ACT Clouds	0	34,886	0	34,886	0	0	0	0	34,886	34,886	0	34,886	0	34,886	0	-34,886
CR196-PR-0081 Wood Grille Revisions	0	4,066	0	4,066	0	0	0	0	4,066	4,066	0	4,066	0	4,066	0	-4,066
CT012-Buyout Savings	0	0	-20,000	-20,000	0	0	0	0	-20,000	0	0	-20,000	0	-20,000	0	20,000
6-601 TOTAL	1,999,361	19,881	-41,000	1,978,222	0	0	0	0	1,978,222	342,247	1,978,222	1,978,222	0	1,978,222	0	-1,978,222
6-603 C-Clip Supports-Holds																
BT004-BT004-OAL #21 Finish Carpentry	0	0	21,000	21,000	0	0	0	0	21,000	0	0	0	21,000	21,000	0	-21,000
CR185-Auditorium ACT Clouds	0	-21,000	0	-21,000	0	0	0	0	-21,000	0	0	0	-21,000	-21,000	0	21,000
6-603 TOTAL	0	-21,000	21,000	0	0	0	0	0	0	0	0	0	0	0	0	0
6 - CARPENTRY TOTAL	1,999,361	-1,139	-20,000	1,978,222	0	0	0	0	1,978,222	342,247	1,978,222	1,978,222	0	1,978,222	0	-1,978,222
7 - THERMAL / MOISTURE PROTECTION																
7-100 WATERPROOFING & DAMPROOFING BEACON WATERPROOFING & REST.	26,170	0	0	26,170	0	0	0	0	26,170	26,170	26,170	26,170	0	26,170	0	-26,170
Base	26,170	0	0	26,170	0	0	0	0	26,170	26,170	26,170	26,170	0	26,170	0	-26,170
7-101 Water/dampproof/caulking sub																
SUPERIOR CAULKING & WATERPROOF	635,000	0	0	635,000	0	0	0	0	635,000	543,606	543,606	635,000	0	635,000	0	-635,000
Base	635,000	0	0	635,000	0	0	0	0	635,000	543,606	543,606	635,000	0	635,000	0	-635,000
CR121-PR0067 Bay Window Details	0	2,285	0	2,285	0	0	0	0	2,285	0	0	2,285	0	2,285	0	-2,285
CR136-PR-0072 Boiler Intake Louver	0	478	0	478	0	0	0	0	478	0	0	478	0	478	0	-478
CR132-COVID Acceleration September	0	1,021	0	1,021	0	0	0	0	1,021	0	0	1,021	0	1,021	0	-1,021
CR145-CCD10 Door to Area D Roof	0	600	0	600	0	0	0	0	600	0	0	600	0	600	0	-600
CT030-October Premium Time	0	0	1,021	1,021	0	0	0	0	1,021	0	0	1,021	0	1,021	0	-1,021
7-101 TOTAL	635,000	4,384	1,021	640,405	0	0	0	0	640,405	543,606	640,405	640,405	0	640,405	0	-640,405
7-475 Metal siding																
T.J. MCCARTNEY, INC.	2,518,000	0	0	2,518,000	0	0	0	0	2,518,000	1,185,410	1,185,410	2,471,500	46,500	2,518,000	0	-2,518,000
Base	2,518,000	0	0	2,518,000	0	0	0	0	2,518,000	1,185,410	1,185,410	2,471,500	46,500	2,518,000	0	-2,518,000
CR049-Mockup Reduction	0	-1,235	0	-1,235	0	0	0	0	-1,235	-1,235	-1,235	-1,235	0	-1,235	0	1,235
CR064-PR31 - Misc Revision per Owner	0	5,292	0	5,292	0	0	0	0	5,292	2,646	5,292	5,292	0	5,292	0	-5,292
CR121-PR0067 Bay Window Details	0	8,106	0	8,106	0	0	0	0	8,106	0	0	8,106	0	8,106	0	-8,106
CR130-PR-0072 Boiler Intake Louver	0	710	0	710	0	0	0	0	710	710	710	710	0	710	0	-710
CR182-ACM Panel Depth Change	0	1,723	0	1,723	0	0	0	0	1,723	1,723	1,723	1,723	0	1,723	0	-1,723
CT011-Alum Battens Scope Transfer	0	0	-158,000	-158,000	0	0	0	0	-158,000	-158,000	-158,000	-158,000	0	-158,000	0	158,000
CT012-Buyout Savings	0	0	-46,500	-46,500	0	0	0	0	-46,500	0	0	-46,500	0	-46,500	0	46,500
CT032-Join at Corr. Metal Panels	0	0	13,700	13,700	0	0	0	0	13,700	6,850	13,700	13,700	0	13,700	0	-13,700
CT033-Framing at Perf. Metal Panels	0	0	13,973	13,973	0	0	0	0	13,973	6,987	13,973	13,973	0	13,973	0	-13,973
CT058-Misc. Storefront and Panel Rev	0	0	1,205	1,205	0	0	0	0	1,205	0	1,205	1,205	0	1,205	0	-1,205
7-475 TOTAL	2,518,000	14,596	-175,622	2,356,974	0	0	0	0	2,356,974	1,163,591	2,356,974	2,356,974	0	2,356,974	0	-2,356,974
7-501 Membrane roofing sub																
J.D. RIVET & CO. INC.	1,378,895	0	0	1,378,895	0	0	0	0	1,378,895	1,120,505	1,120,505	1,378,895	0	1,378,895	0	-1,378,895
Base	1,378,895	0	0	1,378,895	0	0	0	0	1,378,895	1,120,505	1,120,505	1,378,895	0	1,378,895	0	-1,378,895
CR049-Mockup Reduction	0	-450	0	-450	0	0	0	0	-450	-450	-450	-450	0	-450	0	450
CR137-DBI Scope - Elevator Louver	0	-4,719	0	-4,719	0	0	0	0	-4,719	-4,719	-4,719	-4,719	0	-4,719	0	4,719
CR145-CCD10 Door to Area D Roof	0	-2,950	0	-2,950	0	0	0	0	-2,950	-2,950	-2,950	-2,950	0	-2,950	0	2,950
CR155-Through Wall Flashing Changes	0	933	0	933	0	0	0	0	933	933	933	933	0	933	0	-933
CR199-Gym/Audlt. Roof Changes	0	26,438	0	26,438	0	0	0	0	26,438	0	0	26,438	0	26,438	0	-26,438
CR217-PR-0098 RTU 1-4 Stair Access	0	0	0	0	0	0	0	0	0	0	0	0	46,110	46,110	0	-46,110
CT041-Insured Insul. Change 3A Roof	0	0	754	754	0	0	0	0	754	0	0	754	0	754	0	-754
7-501 TOTAL	1,378,895	19,252	754	1,398,901	0	0	46,110	0	1,445,012	1,113,319	1,398,901	1,398,901	46,110	1,445,012	0	-1,445,012



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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget Variance (E-I)	Last Month vs. This Month
7-811 Fireproofing																
RICMOR CONSTRUCTION COMPANY																
Base	261,500	0	0	261,500	0	0	0	0	261,500	202,650	202,050	202,650	58,850	261,500	0	-261,500
BT007-BT007 - OAL #28 - Fireproofing	0	0	-34,500	-34,500	0	0	0	0	-34,500	0	0	0	-34,500	-34,500	0	34,500
CR132-COVID Acceleration September	0	726	0	726	0	0	0	0	726	726	0	726	0	726	0	-726
CT012-Buyout Savings	0	0	-24,350	-24,350	0	0	0	0	-24,350	0	0	-24,350	-24,350	-24,350	0	24,350
HT003-Patch Spray FP 2nd & 3rd Floor	0	0	2,200	2,200	0	0	0	0	2,200	2,200	2,200	2,200	0	2,200	0	-2,200
HT004-Spray Fireproof Patching - Oct	0	0	2,200	2,200	0	0	0	0	2,200	2,200	2,200	2,200	0	2,200	0	-2,200
HT006-Spray FP at Skylight Beams	0	0	6,600	6,600	0	0	0	0	6,600	6,600	6,600	6,600	0	6,600	0	-6,600
HT008-Spray Fire Proof Patching	0	0	4,400	4,400	0	0	0	0	4,400	4,400	0	4,400	0	4,400	0	-4,400
7-811 TOTAL	261,500	726	-43,450	218,776	0	0	0	0	218,776	213,776	213,776	218,776	0	218,776	0	-218,776
7-811 Fireproofing Patching - Hold																
BT007-BT007 - OAL #28 - Fireproofing	0	0	34,500	34,500	0	0	0	0	34,500	0	0	34,500	0	34,500	0	-34,500
HT003-Patch Spray FP 2nd & 3rd Floor	0	0	-2,200	-2,200	0	0	0	0	-2,200	0	0	-2,200	0	-2,200	0	2,200
HT004-Spray Fireproof Patching - Oct	0	0	-2,200	-2,200	0	0	0	0	-2,200	0	0	-2,200	0	-2,200	0	2,200
HT006-Spray FP at Skylight Beams	0	0	-6,600	-6,600	0	0	0	0	-6,600	0	0	-6,600	0	-6,600	0	6,600
HT008-Spray Fire Proof Patching	0	0	-4,400	-4,400	0	0	0	0	-4,400	0	0	-4,400	0	-4,400	0	4,400
7-811 TOTAL	0	0	19,100	19,100	0	0	0	0	19,100	0	0	19,100	0	19,100	0	-19,100
7-840 Fireproofing																
GLEESON POWERS, INC.																
Base	122,500	0	0	122,500	0	0	0	0	122,500	112,500	106,875	112,500	10,000	122,500	0	-122,500
BT011-OAL #36 Firestopping - BT	0	0	-10,000	-10,000	0	0	0	0	-10,000	0	0	-10,000	-10,000	-10,000	0	10,000
CT016-Firestop Gypsum Walls	0	0	-33,000	-33,000	0	0	0	0	-33,000	-33,000	-33,000	-33,000	0	-33,000	0	33,000
HT010-Science Lab Firestopping	0	0	0	0	0	0	0	2,142	2,142	0	0	2,142	2,142	2,142	0	-2,142
7-840 TOTAL	122,500	0	-43,000	79,500	0	0	0	2,142	81,642	79,500	73,875	79,500	2,142	81,642	0	-81,642
7-841 Patch Firestopping - Hold																
BT011-OAL #36 Firestopping - BT	0	0	10,000	10,000	0	0	0	0	10,000	0	0	10,000	0	10,000	0	-10,000
HT010-Science Lab Firestopping	0	0	10,000	10,000	0	0	0	-2,142	-2,142	0	0	-2,142	-2,142	-2,142	0	2,142
7-841 TOTAL	0	0	10,000	10,000	0	0	0	-2,142	7,858	0	0	7,858	0	7,858	0	-7,858
7 - THERMAL / MOISTURE PROTECTION TOTAL	4,942,065	38,957	-231,197	4,749,826	0	0	46,710	0	4,795,936	4,720,726	3,134,337	4,720,726	75,210	4,795,936	0	-4,795,936
8 - DOORS & WINDOWS																
HORNER COMMERCIAL SALES																
Base	408,575	0	0	408,575	0	0	0	0	408,575	490,000	95,663	490,000	-81,425	408,575	0	-408,575
CR144-PR77 Added Toilet Room Door	0	1,593	0	1,593	0	0	0	0	1,593	1,592	0	1,592	0	1,593	0	-1,593
CR145-CCD10 Door to Area D Roof	0	1,775	0	1,775	0	0	0	0	1,775	1,775	0	1,775	0	1,775	0	-1,775
CR169-PR-84R1 Auditorium Revisions	0	7,884	0	7,884	0	0	0	0	7,884	7,884	0	7,884	0	7,884	0	-7,884
CR183-Door 3054 Change to Wood	0	532	0	532	0	0	0	0	532	532	0	532	0	532	0	-532
CR187-PR-0089 Coiling Drapery Rev's	0	2,111	0	2,111	0	0	0	0	2,111	2,111	0	2,111	0	2,111	0	-2,111
CR198-Electrified Hardware Change	0	4,018	0	4,018	0	0	0	0	4,018	4,018	0	4,018	0	4,018	0	-4,018
CR216-Tandem Door Hardware Revisions	0	0	0	0	0	0	0	0	0	0	0	0	4,167	4,167	0	-4,167
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	0	0	0	0	0	0	10,554	10,554	0	-10,554
CT012-Buyout Savings	0	0	81,425	81,425	0	0	0	0	81,425	81,425	0	81,425	0	81,425	0	-81,425
CT038-Misc. DFH Changes	0	0	2,853	2,853	0	0	0	0	2,853	2,853	0	2,853	0	2,853	0	-2,853
CT061-Replace Damaged Door Frames	0	0	589	589	0	0	0	0	589	589	0	589	0	589	0	-589
8-001 DFH Install	408,575	17,914	84,867	511,355	0	4,167	10,554	0	526,077	511,355	95,663	511,355	14,722	526,077	0	-526,077
8-002 DFH Install																
Base	203,000	0	0	203,000	0	0	0	0	203,000	203,000	0	203,000	0	203,000	0	-203,000
CR169-PR-84R1 Auditorium Revisions	0	1,679	0	1,679	0	0	0	0	1,679	1,679	0	1,679	0	1,679	0	-1,679
CR183-Door 3054 Change to Wood	0	546	0	546	0	0	0	0	546	546	0	546	0	546	0	-546
CR187-PR-0089 Coiling Drapery Rev's	0	1,091	0	1,091	0	0	0	0	1,091	1,091	0	1,091	0	1,091	0	-1,091
CR198-Electrified Hardware Change	0	986	0	986	0	0	0	0	986	986	0	986	0	986	0	-986
CR216-Tandem Door Hardware Revisions	0	0	0	0	0	0	0	0	0	0	0	0	1,028	1,028	0	-1,028
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	0	0	0	0	0	0	294	294	0	-294
8-002 TOTAL	203,000	4,303	0	207,303	0	1,028	294	0	208,625	207,303	0	207,303	1,322	208,625	0	-208,625

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
8-360 Overhead doors																
BARON INDUSTRIES INC.																
Base	123,800	0	0	123,800	0	0	0	0	123,800	129,600	85,700	129,600	-5,800	123,800	0	-123,800
CR187-PR-0089 Colling Drapery Rev's	0	2,700	0	2,700	0	0	0	0	2,700	2,700	0	2,700	0	2,700	0	-2,700
CT012-Buyout Savings	0	0	5,800	5,800	0	0	0	0	5,800	0	0	0	5,800	5,800	0	-5,800
8-360 TOTAL	123,800	2,700	5,800	132,300	0	0	0	0	132,300	132,300	85,700	132,300	0	132,300	0	-132,300
8-401 Alum entrances/storefront sub																
KAPLOFFS GLASS, INC.																
Base	1,625,300	0	0	1,625,300	0	0	0	0	1,625,300	1,625,300	1,385,242	1,625,300	0	1,625,300	0	-1,625,300
BC002-Kaploff - Skylight Staging	0	0	-34,970	-34,970	0	0	0	0	-34,970	-34,970	0	-34,970	0	-34,970	0	34,970
BC006-SF-F3.4 Damaged Glass	0	0	0	0	0	0	0	978	978	0	0	0	978	978	0	-978
CR079-Skylight Fully Glazed End Wall	43,256	43,256	0	86,512	0	0	0	0	86,512	43,256	41,083	43,256	0	43,256	0	-43,256
CR101-PR-0053 Glazing Change at Gym	0	-7,476	0	-7,476	0	0	0	0	-7,476	-7,476	-7,476	-7,476	0	-7,476	0	7,476
CR125-Storefront Mt. E2.1 Change	0	4,776	0	4,776	0	0	0	0	4,776	4,776	4,776	4,776	0	4,776	0	-4,776
CR139-RF-H183 Storefront Change	3,785	3,785	0	7,570	0	0	0	0	7,570	3,785	3,493	3,785	293	3,785	0	-3,785
CR142-RF1185 Alum. Door Hardware	3,670	3,670	0	7,340	0	0	0	0	7,340	3,670	3,670	3,670	0	3,670	0	-3,670
CR145-CCD10 Door to Area D Roof	5,739	5,739	0	11,478	0	0	0	0	11,478	5,739	750	5,739	0	5,739	0	-5,739
CR169-PR-84R1 Auditorium Revisions	1,805	1,805	0	3,610	0	0	0	0	3,610	1,805	0	1,805	0	1,805	0	-1,805
CR170-Kaploff P&P Bond	4,455	4,455	0	8,910	0	0	0	0	8,910	4,455	4,455	4,455	0	4,455	0	-4,455
CR183-Door 3054 Change to Wood	0	-1,773	0	-1,773	0	0	0	0	-1,773	-1,773	0	-1,773	0	-1,773	0	1,773
CR195-Wide Sille Aluminum Doors	5,739	5,739	0	11,478	0	0	0	0	11,478	5,739	0	5,739	0	5,739	0	-5,739
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	4,531	0	4,531	0	0	0	4,531	4,531	0	-4,531
CR245-Schoolyard Glass at Vestibule	0	0	0	0	0	5,032	0	0	5,032	0	0	0	5,032	5,032	0	-5,032
CT010-Glazed Endwall	0	0	43,256	43,256	0	0	0	0	43,256	43,256	41,093	43,256	0	43,256	0	-43,256
CT011-Alum Battens Scope Transfer	0	0	182,536	182,536	0	0	0	0	182,536	182,536	10,952	182,536	0	182,536	0	-182,536
CT058-Misc. Storefront and Panel Rev	0	0	1,469	1,469	0	0	0	0	1,469	1,469	0	1,469	0	1,469	0	-1,469
8-401 TOTAL	1,625,300	63,976	182,291	1,881,567	0	5,032	4,531	978	1,892,109	1,881,275	1,480,886	1,881,275	10,834	1,892,109	0	-1,892,109
8-801 Glass & glazing																
CHANDLER ARCHITECTURAL																
Base	777,000	0	0	777,000	0	0	0	0	777,000	777,000	24,500	777,000	0	777,000	0	-777,000
CR169-PR-84R1 Auditorium Revisions	0	-949	0	-949	0	0	0	0	-949	-949	0	-949	0	-949	0	949
CR185-Door 3054 Change to Wood	0	0	0	0	0	0	0	0	0	0	119	119	0	119	0	-119
8-801 TOTAL	777,000	-949	0	776,051	0	0	0	0	776,051	776,051	24,500	776,051	0	776,051	0	-776,051
8 - DOORS & WINDOWS TOTAL	3,137,675	88,062	282,958	3,508,695	0	10,228	15,360	978	3,535,280	3,508,402	1,666,749	3,508,402	26,878	3,535,280	0	-3,535,280
9 - FINISH WORK																
COLONY DRYWALL, INC.																
Base	6,047,000	0	0	6,047,000	0	0	0	0	6,047,000	5,955,000	5,305,200	5,955,000	92,000	6,047,000	0	-6,047,000
AT013-Additional Blocking at Roof	0	4,307	0	4,307	0	0	0	0	4,307	4,307	4,307	4,307	0	4,307	0	-4,307
AT015-Wood Blocking Smoke Vents	0	5,542	0	5,542	0	0	0	-978	5,542	5,542	5,542	5,542	0	5,542	0	-5,542
BC006-SF-F3.4 Damaged Glass	0	0	-90,000	-90,000	0	0	0	0	-90,000	0	0	0	-978	-978	0	978
BT005-BT005 - OAL #22 - Drywall	0	0	0	0	0	0	0	0	0	0	0	0	-90,000	-90,000	0	90,000
CR049-Mockup Reduction	-636	-636	0	-1,272	0	0	0	0	-1,272	-636	-636	-636	0	-636	0	636
CR076-Alum Duct Riser-Size Change	1,486	1,486	0	2,972	0	0	0	0	2,972	1,486	1,486	1,486	0	1,486	0	-1,486
CR088-PR-33 Floor 3 Ceiling Revision	2,900	2,900	0	5,800	0	0	0	0	5,800	2,900	2,900	2,900	0	2,900	0	-2,900
CR112-PR051 2nd Floor Ceiling Change	6,920	6,920	0	13,840	0	0	0	0	13,840	6,920	0	6,920	0	6,920	0	-6,920
CR118-COVID Schedule Impact - August	5,666	5,666	0	11,332	0	0	0	0	11,332	5,666	5,666	5,666	0	5,666	0	-5,666
CR121-PR0067 Bay Window Details	5,500	5,500	0	11,000	0	0	0	0	11,000	5,500	5,500	5,500	0	5,500	0	-5,500
CR132-COVID Acceleration September	5,641	5,641	0	11,282	0	0	0	0	11,282	5,641	5,641	5,641	0	5,641	0	-5,641
CR135-PR73 Fume Hood Ceiling Change	1,879	1,879	0	3,758	0	0	0	0	3,758	1,879	1,879	1,879	0	1,879	0	-1,879
CR144-PR77 Added Toilet Room Door	286	286	0	572	0	0	0	0	572	286	0	286	0	286	0	-286
CR145-CCD10 Door to Area D Roof	2,179	2,179	0	4,358	0	0	0	0	4,358	2,179	2,179	2,179	0	2,179	0	-2,179
CR151-PR82 Added Wall Chases	4,834	4,834	0	9,668	0	0	0	0	9,668	4,834	0	4,834	0	4,834	0	-4,834
CR187-PR-0089 Colling Drapery Rev's	572	572	0	1,144	0	0	0	0	1,144	572	572	572	0	572	0	-572
CR193-PR-87 Breakout Space Lighting	6,552	6,552	0	13,104	0	0	0	0	13,104	6,552	0	6,552	0	6,552	0	-6,552
CR203-3B Duct Conn. at Plenum	3,660	3,660	0	7,320	0	0	0	0	7,320	3,660	3,294	3,660	0	3,660	0	-3,660
CR218-PR-0101 Paint Spray Booth Rev	2,496	2,496	0	4,992	0	0	0	0	4,992	2,496	0	2,496	0	2,496	0	-2,496

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	A	B1	B2	C (A+B)	D1	D2	D3	D4	E (C+D)	F	G	H	I (J+H)	J	K (E-J)	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget Variance	Last Month vs. This Month
9-220 Drywall subcontractor (cont.)																
CR220-Add Soffits in Media Center	0	0	0	0	0	0	6,675	0	6,675	0	0	0	0	6,675	0	-6,675
CR221-CCD-17 Science Lab Fin Tube	0	0	0	0	0	2,368	0	0	2,368	0	0	0	0	2,368	0	-2,368
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	1,400	0	1,400	0	0	0	0	1,400	0	-1,400
CR228-PR-0105 Kin Exhaust Duct	0	0	0	0	1,004	0	0	0	1,004	0	0	0	0	1,004	0	-1,004
CR229-Wiring for Additional Displays	0	0	0	0	0	792	0	0	792	0	0	0	0	792	0	-792
CT012-Buyout Savings	0	0	-2,000	-2,000	0	0	0	0	-2,000	0	0	0	-2,000	-2,000	0	2,000
CT016-Firestop Gypsum Walls	0	0	27,000	27,000	0	0	0	0	27,000	27,000	6,750	27,000	0	27,000	0	-27,000
CT020-Atrium Staging	0	0	-20,000	-20,000	0	0	0	0	-20,000	0	0	-20,000	0	-20,000	0	20,000
CT042-January Premium Time	0	0	24,300	24,300	0	0	0	0	24,300	24,300	0	24,300	0	24,300	0	-24,300
CT045-MDF Sill at Teachers Prep Room	0	0	10,989	10,989	0	0	0	0	10,989	10,989	0	10,989	0	10,989	0	-10,989
CT052-COVID Direct Impacts - Nov. '20	0	0	18,754	18,754	0	0	0	0	18,754	18,754	18,754	18,754	0	18,754	0	-18,754
CT055-Spray Foam Insul per RFI #239	0	0	1,759	1,759	0	0	0	0	1,759	1,759	0	1,759	0	1,759	0	-1,759
CT061-Replace Damaged Door Frames	0	0	4,269	4,269	0	0	0	0	4,269	4,269	0	4,269	0	4,269	0	-4,269
9-220 TOTAL	6,047,000	49,935	-15,081	6,081,854	1,004	3,160	8,075	-978	6,093,115	6,101,854	5,362,769	6,101,854	-8,739	6,093,115	0	-77,309
9-221 Patch drywall																
BT005-BT005 -OAL #22 - Drywall	0	0	30,000	30,000	0	0	0	0	30,000	30,000	0	0	0	30,000	0	-30,000
9-221 TOTAL	0	0	30,000	30,000	0	0	0	0	30,000	30,000	0	0	0	30,000	0	-30,000
9-301 Tile subcontractor																
JOSEPH COHN & SON, INC																
Base	322,610	0	0	322,610	0	0	0	0	322,610	322,610	113,790	322,610	0	322,610	0	-322,610
9-301 TOTAL	322,610	0	0	322,610	0	0	0	0	322,610	322,610	113,790	322,610	0	322,610	0	-322,610
9-501 Acoustical ceilings sub																
K & K ACOUSTICAL CEILING																
Base	853,512	0	0	853,512	0	0	0	0	853,512	86,805	86,805	853,512	0	853,512	0	-853,512
CR088-PR-33 Floor 3 Ceiling Revision	0	2,736	0	2,736	0	0	0	0	2,736	0	0	2,736	0	2,736	0	-2,736
CR112-PR051 2nd Floor Ceiling Change	0	1,569	0	1,569	0	0	0	0	1,569	0	0	1,569	0	1,569	0	-1,569
CR141-PR060 1st Floor Ceiling Coord	0	1,936	0	1,936	0	0	0	0	1,936	0	0	1,936	0	1,936	0	-1,936
CR149-PR19 Ceiling Change Cohort Corn	0	5,409	0	5,409	0	0	0	0	5,409	0	0	5,409	0	5,409	0	-5,409
CR158-ACT Trim Type T-4 Dalelion	0	-7,160	0	-7,160	0	0	0	0	-7,160	0	0	-7,160	0	-7,160	0	7,160
CR169-PR-84R1 Auditorium Revisions	0	-1,098	0	-1,098	0	0	0	0	-1,098	-1,098	0	-1,098	0	-1,098	0	1,098
CR239-Furring for Gym Tectum Panels	0	0	0	0	0	920	0	0	920	0	0	920	0	920	0	-920
9-501 TOTAL	853,512	3,392	0	856,904	0	920	0	0	857,824	86,805	86,805	862,128	-4,304	857,824	0	-857,824
9-502 DS Acoustical Clouds Supply																
AMERICAN MIDWEST SUPPLY																
Base	0	0	0	0	0	0	0	0	0	14,658	14,658	14,658	-14,658	0	0	0
CR185-Auditorium ACT Clouds	0	14,658	0	14,658	0	0	0	0	14,658	0	0	14,658	0	14,658	0	-14,658
9-502 TOTAL	0	14,658	0	14,658	0	0	0	0	14,658	0	14,658	14,658	-14,658	14,658	0	-14,658
9-640 Wood flooring																
Base	196,390	0	0	196,390	0	0	0	0	196,390	177,000	0	177,000	19,390	196,390	0	-196,390
BT014-OAL #39 Wood Flooring - BT	0	0	-18,000	-18,000	0	0	0	0	-18,000	0	0	0	-18,000	-18,000	0	18,000
CR169-PR-84R1 Auditorium Revisions	0	3,499	0	3,499	0	0	0	0	3,499	0	0	3,499	0	3,499	0	-3,499
CT012-Buyout Savings	0	0	-1,390	-1,390	0	0	0	0	-1,390	0	0	-1,390	0	-1,390	0	1,390
9-640 TOTAL	196,390	3,499	-19,390	180,499	0	0	0	0	180,499	177,000	0	177,000	19,390	180,499	0	-180,499
9-650 Resilient flooring sub																
CAPITAL CARPET & FLOORING SPEC																
Base	634,111	0	0	634,111	0	0	0	0	634,111	343,704	343,704	634,111	0	634,111	0	-634,111
9-650 TOTAL	634,111	0	0	634,111	0	0	0	0	634,111	343,704	343,704	634,111	0	634,111	0	-634,111
9-670 Resinous Flooring																
STONCOR GROUP, INC																
Base	91,200	0	0	91,200	0	0	0	0	91,200	14,990	14,990	74,950	16,250	91,200	0	-91,200
BT012-OAL #37 Resinous Flooring - BT	0	0	-13,000	-13,000	0	0	0	0	-13,000	0	0	0	-13,000	-13,000	0	13,000
CT012-Buyout Savings	0	0	-3,250	-3,250	0	0	0	0	-3,250	0	0	-3,250	0	-3,250	0	3,250
9-670 TOTAL	91,200	0	-16,250	74,950	0	0	0	0	74,950	14,990	14,990	74,950	16,250	74,950	0	-74,950
9-671 Patch Resinous Floor - Hold																



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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
9-671 Patch Resinous Floor - Hold (cont.)																
BT012-OAL #37 Resinous Flooring - BT	0	0	13,000	13,000	0	0	0	0	13,000	0	0	0	13,000	13,000	0	-13,000
BT014-OAL #39 Wood Flooring - BT	0	0	6,000	6,000	0	0	0	0	6,000	0	0	0	6,000	6,000	0	-6,000
BT015-OAL #43 Carpeting - BT	0	0	4,000	4,000	0	0	0	0	4,000	0	0	0	4,000	4,000	0	-4,000
9-680 TOTAL	0	0	23,000	23,000	0	0	0	0	23,000	0	0	0	23,000	23,000	0	-23,000
9-680 Carpet subcontractor																
M. FRANK HIGGINS & CO., INC.																
Base	74,287	0	0	74,287	0	0	0	0	74,287	67,000	500	67,000	7,287	74,287	0	-74,287
BT015-OAL #43 Carpeting - BT	0	0	-4,000	-4,000	0	0	0	0	-4,000	0	0	0	-4,000	-4,000	0	4,000
CT012-Buyout Savings	0	0	-3,287	-3,287	0	0	0	0	-3,287	0	0	0	-3,287	-3,287	0	3,287
9-680 TOTAL	74,287	0	-7,287	67,000	0	0	0	0	67,000	67,000	500	67,000	0	67,000	0	-67,000
9-901 Painting subcontractor																
HOMER CONTRACTING INC																
Base	483,000	0	0	483,000	0	0	0	0	483,000	483,000	138,900	483,000	0	483,000	0	-483,000
BC005-Gym Truss Paint Repair	0	0	5,002	5,002	0	0	0	0	5,002	5,002	0	5,002	0	5,002	0	-5,002
CR046-PR-0023	0	-8,865	0	-8,865	0	0	0	0	-8,865	-8,865	0	-8,865	0	-8,865	0	8,865
CR061-PR31 - Misc Revision per Owner	0	1,095	0	1,095	0	0	0	0	1,095	1,095	0	1,095	0	1,095	0	-1,095
CR088-PR-33 Floor 3 Ceiling Revision	0	300	0	300	0	0	0	0	300	300	0	300	0	300	0	-300
CR112-PR051 2nd Floor Ceiling Change	0	929	0	929	0	0	0	0	929	929	0	929	0	929	0	-929
CR149-PR79 Ceiling Change Cohort Com	0	5,283	0	5,283	0	0	0	0	5,283	5,283	0	5,283	0	5,283	0	-5,283
CR217-PR-008 RTU 1-4 Stair Access	0	0	0	0	0	0	1,994	0	1,994	0	0	1,994	0	1,994	0	-1,994
CR221-CCD-17 Science Lab Fin Tube	0	0	0	0	0	0	471	0	471	0	0	471	0	471	0	-471
CR228-PR-0105 Klrn Exhaust Duct	0	0	0	0	235	0	0	0	235	0	0	235	0	235	0	-235
CT020-Atrium Staging	0	0	-2,800	-2,800	0	0	0	0	-2,800	0	0	-2,800	-2,800	-2,800	0	2,800
9-901 TOTAL	483,000	-1,259	2,202	483,943	235	471	1,994	0	486,642	486,743	138,900	486,743	-100	486,642	0	-486,642
9 - FINISH WORK TOTAL	8,702,110	70,224	-2,806	8,769,528	1,239	4,551	10,069	-978	8,784,408	8,744,552	6,076,115	8,744,552	39,857	8,784,408	0	-8,784,408
10 - SPECIALTIES																
10-001 Specialties																
NEW ENGLAND INTERIOR																
THE NORTHERN CORP.																
Base	810,510	0	0	810,510	0	0	0	0	810,510	700,755	161,549	700,755	109,755	810,510	0	-810,510
CT012-Buyout Savings	0	0	-143,245	-143,245	0	0	0	0	-143,245	0	0	-143,245	-143,245	-143,245	0	143,245
CT016-Wall Covering Procurement	0	0	33,490	33,490	0	0	0	0	33,490	0	0	33,490	0	33,490	0	-33,490
CT021-Locker ID Tags and Pulls	0	0	2,057	2,057	0	0	0	0	2,057	2,057	1,028	2,057	0	2,057	0	-2,057
CT046-Whiteable Surface Trim Priming	0	0	3,190	3,190	0	0	0	0	3,190	3,190	3,190	0	0	3,190	0	-3,190
10-001 TOTAL	810,510	0	-104,508	706,002	0	0	0	0	706,002	706,002	165,767	706,002	0	706,002	0	-706,002
10-002 Misc Specialties Install																
Base	78,200	0	0	78,200	0	0	0	0	78,200	78,200	0	78,200	0	78,200	0	-78,200
10-401 Signage																
Base	45,042	0	0	45,042	0	0	0	0	45,042	89,624	0	89,624	-44,582	45,042	0	-45,042
CR144-PR77 Added Toilet Room Door	0	74	0	74	0	0	0	0	74	0	0	74	0	74	0	-74
CR145-CCD10 Door to Area D Roof	0	436	0	436	0	0	0	0	436	509	0	509	-74	436	0	-436
CR169-PR-84R1 Auditorium Revisions	0	-81	0	-81	0	0	0	0	-81	0	0	-81	0	-81	0	81
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	387	0	387	0	0	387	0	387	0	-387
CT012-Buyout Savings	0	0	44,582	44,582	0	0	0	0	44,582	0	0	44,582	44,582	44,582	0	-44,582
10-401 TOTAL	45,042	429	44,582	90,053	0	0	397	0	90,450	90,133	0	90,133	317	90,450	0	-90,450
10-650 Operable partitions																
CRF INC., INTERIOR SYSTEMS																
Base	204,000	0	0	204,000	0	0	0	0	204,000	184,000	55,982	184,000	20,000	204,000	0	-204,000
CT012-Buyout Savings	0	0	-20,000	-20,000	0	0	0	0	-20,000	0	0	0	-20,000	-20,000	0	20,000
10-650 TOTAL	204,000	0	-20,000	184,000	0	0	0	0	184,000	184,000	55,982	184,000	0	184,000	0	-184,000
10 - SPECIALTIES TOTAL	1,137,752	429	-79,926	1,058,255	0	0	397	0	1,058,652	1,058,335	221,749	1,058,335	317	1,058,652	0	-1,058,652
11 - EQUIPMENT																

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
11-060 Theater equipment																
LIGHTHOUSE PRODUCTIONS INC																
Base	547,600	0	0	547,600	0	0	0	0	547,600	430,606	4,910	430,606	116,994	547,600	0	-547,600
CR169-PR-4R1 Auditorium Revisions	-17,271	-17,271	0	-17,271	0	0	0	0	-17,271	-17,271	0	-17,271	0	-17,271	0	17,271
CT012-Buyout Savings	0	0	-116,994	-116,994	0	0	0	0	-116,994	0	0	-116,994	-116,994	-116,994	0	116,994
CT050-White Theatrical Lighting Hois	0	0	4,444	4,444	0	0	0	0	4,444	4,444	0	4,444	0	4,444	0	-4,444
11-060 TOTAL	547,600	-17,271	-112,550	417,779	0	0	0	0	417,779	417,779	4,910	417,779	0	417,779	0	-417,779
11-401 Food service equipment																
SAM TELL & SON INC																
Base	443,442	0	0	443,442	0	0	0	0	443,442	436,500	307,950	436,500	6,942	443,442	0	-443,442
BT006-BT006 - OAL #24 - Food Service	-10,000	-10,000	0	-10,000	0	0	0	0	-10,000	0	0	-10,000	-10,000	-10,000	0	10,000
CR159-Field Weld Kitchen Counter	1,716	1,716	0	1,716	0	0	0	0	1,716	1,716	0	1,716	0	1,716	0	-1,716
CR271-Sneeze Guard Light	0	0	0	0	0	7,821	0	0	7,821	0	0	0	7,821	7,821	0	-7,821
CT012-Buyout Savings	0	0	3,058	3,058	0	0	0	0	3,058	0	0	0	3,058	3,058	0	-3,058
CT051-Kitchen Serving Counter Wall	0	0	9,625	9,625	0	0	0	0	9,625	0	0	9,625	0	9,625	0	-9,625
11-401 TOTAL	443,442	1,716	2,883	447,941	0	7,821	0	0	455,862	447,941	307,950	447,941	7,821	455,862	0	-455,862
11-402 Wire Kitchen Hoods - Hold																
BT006-BT006 - OAL #24 - Food Service	0	0	5,000	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	-5,000
11-402 TOTAL	0	0	5,000	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	-5,000
11-403 FSE BIM Coordination - Hold																
BT006-BT006 - OAL #24 - Food Service	0	0	5,000	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	-5,000
HT002-Kitchen Refrig. Coordination	0	0	-1,122	-1,122	0	0	0	0	-1,122	0	0	0	-1,122	-1,122	0	1,122
11-403 TOTAL	0	0	3,878	3,878	0	0	0	0	3,878	0	0	0	3,878	3,878	0	-3,878
11-450 Residential appliances																
Base	41,855	0	0	41,855	0	0	0	0	41,855	27,632	0	27,632	14,223	41,855	0	-41,855
BT013-OAL #38 - Res. Appliances - BT	-20,000	-20,000	0	-20,000	0	0	0	0	-20,000	0	0	0	-20,000	-20,000	0	20,000
CT012-Buyout Savings	0	0	5,777	5,777	0	0	0	0	5,777	0	0	0	5,777	5,777	0	-5,777
11-450 TOTAL	41,855	0	-14,223	27,632	0	0	0	0	27,632	27,632	0	27,632	0	27,632	0	-27,632
11-451 Residential Appliance Install																
Base	11,000	0	0	11,000	0	0	0	0	11,000	11,000	0	11,000	0	11,000	0	-11,000
11-451 TOTAL	11,000	0	0	11,000	0	0	0	0	11,000	11,000	0	11,000	0	11,000	0	-11,000
11-480 Gymnasium equipment																
ROBERT H. LORD COMPANY INC.																
Base	92,291	0	0	92,291	0	0	0	0	92,291	94,500	57,075	94,500	-2,209	92,291	0	-92,291
BT010-OAL #32 - Athletic Equip. - BT	-1,000	-1,000	0	-1,000	0	0	0	0	-1,000	0	0	0	-1,000	-1,000	0	1,000
CR126-Gym Equipment Control System	1,190	1,190	0	1,190	0	0	0	0	1,190	1,190	0	1,190	0	1,190	0	-1,190
CT012-Buyout Savings	0	0	3,209	3,209	0	0	0	0	3,209	0	0	0	3,209	3,209	0	-3,209
11-480 TOTAL	92,291	1,190	2,209	95,690	0	0	0	0	95,690	95,690	57,075	95,690	0	95,690	0	-95,690
11-481 Set Volleyball Sleeves - Hold																
BT010-OAL #32 - Athletic Equip. - BT	0	0	1,000	1,000	0	0	0	0	1,000	0	0	0	1,000	1,000	0	-1,000
11-481 TOTAL	0	0	1,000	1,000	0	0	0	0	1,000	0	0	0	1,000	1,000	0	-1,000
11 - EQUIPMENT TOTAL	1,136,188	-14,365	-112,003	1,009,820	0	7,821	0	0	1,017,641	999,942	369,935	999,942	17,699	1,017,641	0	-1,017,641
12 - FURNISHINGS																
12-350 Laboratory casework																
SYDNEY SCIENCE, LLC																
Base	229,440	0	0	229,440	0	0	0	0	229,440	224,592	148,169	224,592	4,848	229,440	0	-229,440
CR124-Locks for Casework Cabinets	4,243	4,243	0	4,243	0	0	0	0	4,243	4,243	0	4,243	0	4,243	0	-4,243
CR175-RF-195 Casework Enlargement	1,518	1,518	0	1,518	0	0	0	0	1,518	1,518	0	1,518	0	1,518	0	-1,518
CR181-Add Cabinet for Range Hood	1,672	1,672	0	1,672	0	0	0	0	1,672	1,672	0	1,672	0	1,672	0	-1,672
CR221-CCD-17 Science Lab Fin Tube	0	0	0	0	0	205	0	0	205	0	0	0	205	205	0	-205
CT012-Buyout Savings	0	0	-4,848	-4,848	0	0	0	0	-4,848	0	0	0	-4,848	-4,848	0	4,848
CT035-Art Room Sink Skirt	0	0	691	691	0	0	0	0	691	0	0	691	0	691	0	-691
CT064-Epoxy Counter Modifications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-0
CT066-Filler Panel for Lab Dishwashes	0	0	0	0	0	0	0	4,183	4,183	0	0	4,183	0	4,183	0	-4,183
12 - FURNISHINGS TOTAL	229,440	4,243	-4,848	229,440	0	205	0	0	229,440	224,592	148,169	224,592	4,848	229,440	0	-229,440

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	(E-I) Budget Variance	Last Month vs. This Month
12-350 TOTAL	229,440	7,433	-4,157	232,716	0	205	0	4,562	237,484	232,716	155,602	232,716	4,767	237,484	0	-237,484
12-490 TOTAL	142,500	0	0	142,500	0	0	0	0	142,500	150,000	838	150,000	-7,500	142,500	0	-142,500
SPECIALTY SERVICES OF NE																
Base	142,500	0	0	142,500	0	0	0	0	142,500	150,000	838	150,000	-7,500	142,500	0	-142,500
CR186-Northern Shade Credit	0	-15,195	0	-15,195	0	0	0	0	-15,195	-15,195	0	-15,195	0	-15,195	0	15,195
CT012-Buyout Savings	0	7,500	7,500	7,500	0	0	0	0	7,500	7,500	0	7,500	0	7,500	0	-7,500
12-610 TOTAL	142,500	-15,195	7,500	134,805	0	0	0	0	134,805	134,805	838	134,805	0	134,805	0	-134,805
12-610 Auditorium seating																
ROBERT H. LORD COMPANY INC.																
Base	126,838	0	0	126,838	0	0	0	0	126,838	106,500	1,300	106,500	20,338	126,838	0	-126,838
CR171-Aud. Seating Laminiate Backs	0	790	0	790	0	0	0	0	790	790	0	790	0	790	0	-790
CT012-Buyout Savings	0	0	-16,652	-16,652	0	0	0	0	-16,652	0	0	-16,652	-3,686	-16,652	0	16,652
IT002-Aud Seating/Bleachers Budgets	0	0	0	0	-3,686	0	0	0	-3,686	0	0	0	-3,686	-3,686	0	3,686
12-610 TOTAL	126,838	790	-16,652	110,976	-3,686	0	0	0	107,290	107,290	1,300	107,290	0	107,290	0	-107,290
12 - FURNISHINGS TOTAL	498,778	-6,972	-13,309	478,498	-3,686	205	0	4,562	479,579	474,812	157,739	474,812	4,767	479,579	0	-479,579
13 - SPECIAL CONSTRUCTION																
13-002 Bleachers																
ROBERT H. LORD COMPANY INC.																
Base	103,380	0	0	103,380	0	0	0	0	103,380	110,186	1,300	110,186	-6,806	103,380	0	-103,380
CT012-Buyout Savings	0	0	3,120	3,120	0	0	0	0	3,120	0	0	0	3,120	3,120	0	-3,120
CT047-Add Rear Filler at Bleachers	0	0	1,650	1,650	0	0	0	0	1,650	1,650	0	1,650	0	1,650	0	-1,650
IT002-Aud Seating/Bleachers Budgets	0	0	0	0	-3,686	0	0	0	-3,686	0	0	0	-3,686	-3,686	0	3,686
13-002 TOTAL	103,380	0	4,770	108,150	3,686	0	0	0	111,836	111,836	1,300	111,836	0	111,836	0	-111,836
13 - SPECIAL CONSTRUCTION TOTAL	103,380	0	4,770	108,150	3,686	0	0	0	111,836	111,836	1,300	111,836	0	111,836	0	-111,836
14 - CONVEYING SYSTEMS																
14-210 Electric elevator																
THYSSENKRUPP ELEVATOR CORP.																
Base	211,400	0	0	211,400	0	0	0	0	211,400	226,400	158,480	226,400	-15,000	211,400	0	-211,400
CR162-PR 83 Elevator Camera	0	2,568	0	2,568	0	0	0	0	2,568	2,568	0	2,568	0	2,568	0	-2,568
CT012-Buyout Savings	0	0	15,000	15,000	0	0	0	0	15,000	0	0	15,000	0	15,000	0	-15,000
14-210 TOTAL	211,400	2,568	15,000	228,968	0	0	0	0	228,968	228,968	158,480	228,968	0	228,968	0	-228,968
14 - CONVEYING SYSTEMS TOTAL	211,400	2,568	15,000	228,968	0	0	0	0	228,968	228,968	158,480	228,968	0	228,968	0	-228,968
15 - MECHANICAL																
15-301 Fire protection subcontractor																
YANKEE SPRINKLER CO., INC.																
Base	991,000	0	0	991,000	0	0	0	0	991,000	991,000	777,700	991,000	0	991,000	0	-991,000
CR116-PR-0066 Sprinkler Cohort Comm.	0	23,106	0	23,106	0	0	0	0	23,106	23,106	23,106	23,106	0	23,106	0	-23,106
CR149-PRY9 Ceiling Change Cohort Com	0	-2,854	0	-2,854	0	0	0	0	-2,854	-2,854	0	-2,854	0	-2,854	0	2,854
CR169-PR-BAF1 Auditorium Revisions	0	0	3,245	3,245	0	0	0	0	3,245	3,245	0	3,245	0	3,245	0	-3,245
CT020-Atrium Staging	0	0	-1,500	-1,500	0	0	0	0	-1,500	0	0	0	-1,500	-1,500	0	1,500
15-301 TOTAL	991,000	23,497	-1,500	1,012,997	0	0	0	0	1,012,997	1,014,497	800,806	1,014,497	-1,500	1,012,997	0	-1,012,997
15-401 Plumbing subcontractor																
ARALLO BROS PLUMBING INC.																
Base	2,093,000	0	0	2,093,000	0	0	0	0	2,093,000	2,093,000	1,473,102	2,093,000	0	2,093,000	0	-2,093,000
AT005-PR42 Washer/Dryer MEP Provisio	0	0	5,807	5,807	0	0	0	0	5,807	5,807	5,807	5,807	0	5,807	0	-5,807
CR055-RF#92 - Added Cleanout and DP	0	5,599	0	5,599	0	0	0	0	5,599	5,599	5,599	5,599	0	5,599	0	-5,599
CR068-RF1 #115 Additional FD Vent	0	1,748	0	1,748	0	0	0	0	1,748	1,748	1,748	1,748	0	1,748	0	-1,748
CR113-PR-0064 Boiler Room Layout Rev	0	2,876	0	2,876	0	0	0	0	2,876	2,876	2,876	2,876	0	2,876	0	-2,876
CR138-RF1-156 Heat Trace Pump House	0	1,689	0	1,689	0	0	0	0	1,689	1,689	1,689	1,689	0	1,689	0	-1,689
CR169-PR-BAF1 Auditorium Revisions	0	-3,740	0	-3,740	0	0	0	0	-3,740	-3,740	-3,740	-3,740	0	-3,740	0	3,740
CR180-Water Fountain Sensors	0	9,470	0	9,470	0	0	0	0	9,470	9,470	9,470	9,470	0	9,470	0	-9,470
CR186-PR-0090 Add Fridg Water Feeds	0	2,845	0	2,845	0	0	0	0	2,845	2,845	2,845	2,845	-30	2,815	0	-2,845
CR205-Add/ Plumbing Swing Joints	0	33,231	0	33,231	0	0	0	0	33,231	33,231	33,231	33,231	0	33,231	0	-33,231
CR210-RF1 #240 Shower Return Loop	0	3,539	0	3,539	0	0	0	0	3,539	3,539	3,539	3,539	0	3,539	0	-3,539
CR215-Storm/Pipe Relocate Equip Room	0	0	3,381	3,381	0	0	0	0	3,381	3,381	3,381	3,381	261	3,642	0	-3,381



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	A	B1	B2	C (A+B)	D1	D2	D3	D4	E (C+D4)	F	G	H	I (J+H)	J	K (E-J)	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget Variance	Last Month vs. This Month
15-501 Plumbing subcontractor (cont.)																
CT037-Misc. Plumbing Changes	0	57,257	11,709	2,521	0	0	0	0	2,521	2,161,735	1,499,257	2,161,735	231	2,161,966	0	-2,521
15-401 TOTAL	2,093,000	11,709	11,709	2,521	0	0	0	0	2,521	2,161,735	1,499,257	2,161,735	231	2,161,966	0	-2,521
15-501 HVAC subcontractor																
E. AMANTI AND SONS																
Base	9,148,000	0	4,401	9,148,000	0	0	0	0	9,148,000	9,148,000	6,926,205	9,148,000	0	9,148,000	0	-9,148,000
AT005-PR42 Washer/Dryer MEP Proviso	0	0	4,401	4,401	0	0	0	0	4,401	4,401	4,401	4,401	0	4,401	0	-4,401
CR059-PR29 Duct Riser Reduction	0	7,473	0	7,473	0	0	0	0	7,473	7,473	7,473	7,473	0	7,473	0	-7,473
CR059-PR030 Remove FSD Atrium Duct	0	-20,262	0	-20,262	0	0	0	0	-20,262	-20,262	-20,262	-20,262	0	-20,262	0	20,262
CR066-AS118-Sound Altn & Duct Meds	0	2,826	0	2,826	0	0	0	0	2,826	2,826	2,826	2,826	0	2,826	0	-2,826
CR070-PR335 Smoke Exhaust Duct Points	0	2,141	0	2,141	0	0	0	0	2,141	2,141	2,141	2,141	0	2,141	0	-2,141
CR075-PR337 Exhaust Gullies Commons	0	7,330	0	7,330	0	0	0	0	7,330	7,330	7,330	7,330	0	7,330	0	-7,330
CR077-AS124R Pump House Change	0	10,041	0	10,041	0	0	0	0	10,041	10,041	10,041	10,041	0	10,041	0	-10,041
CR086-AS1014 Gym/Auditorium T-Stats	0	8,942	0	8,942	0	0	0	0	8,942	8,942	8,942	8,942	0	8,942	0	-8,942
CR098-AS1028 Re-Routed Duct Level 2B	0	5,109	0	5,109	0	0	0	0	5,109	5,109	5,109	5,109	0	5,109	0	-5,109
CR113-PR-0064 Boiler Room Layout Rev	0	43,250	0	43,250	0	0	0	0	43,250	43,250	36,762	43,250	0	43,250	0	-43,250
CR152-AS1-45R1 DD Size Changes	0	3,647	0	3,647	0	0	0	0	3,647	3,647	3,647	3,647	0	3,647	0	-3,647
CR164-CCD 13 Heavy Duty Dryer Duct	0	2,535	0	2,535	0	0	0	0	2,535	2,535	2,535	2,535	0	2,535	0	-2,535
CR169-PR-84R1 Auditorium Revisions	0	-5,821	0	-5,821	0	0	0	0	-5,821	-5,821	0	-5,821	0	-5,821	0	5,821
CR172-RF1-199 Radiant Panel Deletion	0	-1,398	0	-1,398	0	0	0	0	-1,398	-1,398	0	-1,398	0	-1,398	0	1,398
CR203-3B Duct Conn. at Plenum	0	3,862	0	3,862	0	0	0	0	3,862	3,862	3,862	3,862	0	3,862	0	-3,862
CR221-CCD-17 Science Lab Fin Tube	0	0	0	0	0	10,589	0	0	10,589	0	0	0	10,589	10,589	0	-10,589
CR228-PR-0105 Kln Exhaust Duct	0	0	0	0	5,154	0	0	0	5,154	0	0	0	5,154	5,154	0	-5,154
CR229-Wiring for Additional Displays	0	0	0	0	0	3,618	0	0	3,618	0	0	0	3,618	3,618	0	-3,618
CT019-Additional HVAC Cores	0	1,776	0	1,776	0	0	0	0	1,776	1,776	1,776	1,776	0	1,776	0	-1,776
CT020-Atrium Staging	0	-400	0	-400	0	0	0	0	-400	-400	0	-400	0	-400	0	400
CT025-Addtl MEP Cores and Linel	0	1,893	0	1,893	0	0	0	0	1,893	1,893	1,893	1,893	0	1,893	0	-1,893
CT034-HVAC Insulation Changes	0	6,333	0	6,333	0	0	0	0	6,333	6,333	6,333	6,333	0	6,333	0	-6,333
CT043-PR-82 Duct Relocation	0	0	0	0	0	0	1,182	0	1,182	0	0	0	1,182	1,182	0	-1,182
CT049-RF1 #235 Fume Hood Duct	0	2,499	0	2,499	0	0	0	0	2,499	2,499	2,499	2,499	0	2,499	0	-2,499
CT054-Lower Sleeves	0	0	0	0	0	0	0	30,821	30,821	0	0	0	30,821	30,821	0	-30,821
CT065-Lower Sleeves Mockup	0	0	4,410	4,410	0	0	0	0	4,410	4,410	4,410	4,410	0	4,410	0	-4,410
HT002-Kitchen Refrig. Coordination	0	1,122	0	1,122	0	0	0	0	1,122	1,122	1,122	1,122	0	1,122	0	-1,122
15-501 TOTAL	9,148,000	69,674	22,034	9,239,708	5,154	14,207	0	32,004	9,291,072	9,240,108	6,990,865	9,240,108	50,964	9,291,072	0	-9,291,072
15 - MECHANICAL TOTAL	12,232,000	150,429	32,242	12,414,671	5,154	14,207	0	32,004	12,466,035	12,416,340	9,290,929	12,416,340	49,695	12,466,035	0	-12,466,035
16 - ELECTRICAL																
16-001 Electrical subcontractor																
ANNESE ELECTRICAL SERVICES INC																
Base	5,555,000	0	3,170	5,555,000	0	0	0	0	5,555,000	5,555,000	3,103,557	5,555,000	0	5,555,000	0	-5,555,000
AT005-PR42 Washer/Dryer MEP Proviso	0	0	3,170	3,170	0	0	0	0	3,170	3,170	3,170	3,170	0	3,170	0	-3,170
AT007-PR452 - Inrigation Box Power	0	15,950	0	15,950	0	0	0	0	15,950	15,950	15,950	15,950	0	15,950	0	-15,950
CR059-PR-0030 Remove FSD Atrium Duct	0	-10,461	0	-10,461	0	0	0	0	-10,461	-10,461	0	-10,461	0	-10,461	0	10,461
CR071-PR336 Closet Light Fixture	0	-567	0	-567	0	0	0	0	-567	-567	0	-567	0	-567	0	567
CR075-PR39 Remove FA at Smoke Vents	0	-1,178	0	-1,178	0	0	0	0	-1,178	-1,178	0	-1,178	0	-1,178	0	1,178
CR086-Farley Lot Conduit	0	5,281	0	5,281	0	0	0	0	5,281	5,281	2,198	5,281	0	5,281	0	-5,281
CR089-PR-044 DCU Electrical Changes	0	-1,678	0	-1,678	0	0	0	0	-1,678	-1,678	-1,678	-1,678	0	-1,678	0	1,678
CR090-PR045 PV Canopy Provisions	0	52,588	0	52,588	0	0	0	0	52,588	52,588	39,441	52,588	0	52,588	0	-52,588
CR092-PR46R1 Elec. Change Heat Trace	0	1,929	0	1,929	0	0	0	0	1,929	1,929	1,929	1,929	0	1,929	0	-1,929
CR100-PR30 SLE Light Fixture Removal	0	-5,352	0	-5,352	0	0	0	0	-5,352	-5,352	0	-5,352	0	-5,352	0	5,352
CR109-Revised Elec. Reqs. for FSE	0	-1,666	0	-1,666	0	0	0	0	-1,666	-1,666	0	-1,666	0	-1,666	0	1,666
CR113-PR-0064 Boiler Room Layout Rev	0	6,036	0	6,036	0	0	0	0	6,036	6,036	6,036	6,036	0	6,036	0	-6,036
CR114-PR-0062 Elec. Rev. Smoke Evac	0	30,633	0	30,633	0	0	0	0	30,633	30,633	25,000	30,633	0	30,633	0	-30,633
CR120-PR0063 - Paint Spray Hood Elec	0	-315	0	-315	0	0	0	0	-315	-315	0	-315	0	-315	0	315
CR126-PR-0069 Elec. Change Door Hdwre	0	13,793	0	13,793	0	0	0	0	13,793	13,793	10,000	13,793	0	13,793	0	-13,793
CR129-PR-0057 Elec. Changes Elevator	0	7,505	0	7,505	0	0	0	0	7,505	7,505	3,000	7,505	0	7,505	0	-7,505
CR136-PR74 Gym Bleacher Power Rev.	0	5,107	0	5,107	0	0	0	0	5,107	5,107	1,277	5,107	0	5,107	0	-5,107
CR140-PR0076 Res. Appliance Revs	0	5,337	0	5,337	0	0	0	0	5,337	5,337	3,000	5,337	0	5,337	0	-5,337



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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget (E-I) Variance	Last Month vs. This Month
16-001 Electrical subcontractor (cont.)																
CR166-BDA System Frequency Addition	0	15,818	0	15,818	0	0	0	0	15,818	15,818	0	15,818	0	15,818	0	-15,818
CR162-PR 83 Elevator Camera	0	7,874	0	7,874	0	0	0	0	7,874	7,874	0	7,874	0	7,874	0	-7,874
CR163-CCD 12 Master Box Relocation	0	6,475	0	6,475	0	0	0	0	6,475	6,475	4,000	6,475	0	6,475	0	-6,475
CR169-PR-84R1 Auditorium Revisions	0	2,189	0	2,189	0	0	0	0	2,189	2,189	2,189	2,189	0	2,189	0	-2,189
CR190-COVID Project Shutdown - Jan.	0	17,923	0	17,923	0	0	0	0	17,923	17,923	7,000	17,923	0	17,923	0	-17,923
CR197-ASI-43 Room Number Changes	0	7,170	0	7,170	0	0	0	0	7,170	7,170	5,000	7,170	0	7,170	0	-7,170
CR200-RFI #222 Beam Smoke Detectors	0	4,304	0	4,304	0	0	0	0	4,304	4,304	2,000	4,304	0	4,304	0	-4,304
CR202-Band Chorus Drama Rooms/Speakers	0	2,228	0	2,228	0	0	0	0	2,228	2,228	0	2,228	0	2,228	0	-2,228
CR208-ASI-63 Misc Fire Alarm Changes	0	0	0	0	0	9,972	0	0	9,972	0	0	0	9,972	9,972	0	-9,972
CR209-RFI #242 Power to Gas Shutoff	0	1,197	0	1,197	0	0	0	0	1,197	1,197	0	1,197	0	1,197	0	-1,197
CR226-PR-0103 Add Door Card Access	0	0	0	0	0	0	36,107	0	36,107	0	0	36,107	0	36,107	0	-36,107
CR229-Wiring for Additional Displays	0	0	0	0	0	5,711	0	0	5,711	0	0	5,711	0	5,711	0	-5,711
CR232-PR-110 Media Center Add Lights	0	0	0	0	0	4,913	0	0	4,913	0	0	4,913	0	4,913	0	-4,913
CR233-PR-111 Site Signage Revision	0	0	0	0	0	2,638	0	0	2,638	0	0	2,638	0	2,638	0	-2,638
CT020-Aluminum Staging	0	0	-400	-400	0	0	0	0	-400	1,964	0	-400	-400	-400	0	400
CT040-RFI-204 Mass Notification Dev.	0	0	1,964	1,964	0	0	0	0	1,964	1,964	1,964	1,964	0	1,964	0	-1,964
16-001 TOTAL	5,555,000	172,171	20,683	5,747,854	0	20,596	38,746	0	5,807,195	5,748,254	3,213,933	5,748,254	58,941	5,807,195	0	-126,022
16-003 Early Release Electrical																
WAYNE J. GRIFFIN ELECTRIC, INC																
Base	75,800	0	0	75,800	0	0	0	0	75,800	75,800	75,800	75,800	0	75,800	0	-75,800
AT002-Eversource Temp Pwr Meetings	0	1,188	1,188	1,188	0	0	0	0	1,188	1,188	1,188	1,188	0	1,188	0	-1,188
CR003-CCDR0001 - Existing Emerg Ligh	0	1,829	0	1,829	0	0	0	0	1,829	1,829	1,829	1,829	0	1,829	0	-1,829
16-003 TOTAL	75,800	1,829	1,188	78,817	0	0	0	0	78,817	78,817	78,817	78,817	0	78,817	0	-78,817
16 - ELECTRICAL TOTAL	5,630,800	174,000	21,871	5,826,671	0	20,596	38,746	0	5,886,012	5,827,071	3,292,750	5,827,071	58,941	5,886,012	0	-5,886,012
19 - CONTINGENCY																
19-001 Construction Contingency																
Base	1,643,905	0	0	1,643,905	0	0	0	0	1,643,905	1,643,905	0	1,643,905	0	1,643,905	0	-1,643,905
BC002-Kaploff - Skylight Staging	0	34,970	34,970	34,970	0	0	0	0	34,970	34,970	34,970	34,970	0	34,970	0	-34,970
CT001-Premium Time - 1-31-20	0	-11,041	-11,041	-11,041	0	0	0	0	-11,041	-11,041	-11,041	-11,041	0	-11,041	0	11,041
CT002-Concrete Ramps	0	-12,673	-12,673	-12,673	0	0	0	0	-12,673	-12,673	-12,673	-12,673	0	-12,673	0	12,673
CT003-Unprocured Lcam & Seed	0	-39,334	-39,334	-39,334	0	0	0	0	-39,334	-39,334	-39,334	-39,334	0	-39,334	0	39,334
CT004-Added Turbidity Boom	0	-1,184	-1,184	-1,184	0	0	0	0	-1,184	-1,184	-1,184	-1,184	0	-1,184	0	1,184
CT005-Hazmat Peer Review	0	-1,595	-1,595	-1,595	0	0	0	0	-1,595	-1,595	-1,595	-1,595	0	-1,595	0	1,595
CT006-Additional Erosion Controls	0	-1,748	-1,748	-1,748	0	0	0	0	-1,748	-1,748	-1,748	-1,748	0	-1,748	0	1,748
CT008-Site Util MEP Coord Excavate	0	-12,021	-12,021	-12,021	0	0	0	0	-12,021	-12,021	-12,021	-12,021	0	-12,021	0	12,021
CT009-P&P Costs	0	-20,917	-20,917	-20,917	0	0	0	0	-20,917	-20,917	-20,917	-20,917	0	-20,917	0	20,917
CT010-Glazed Endwall	0	-43,256	-43,256	-43,256	0	0	0	0	-43,256	-43,256	-43,256	-43,256	0	-43,256	0	43,256
CT011-Alum Battens Scope Transfer	0	-24,536	-24,536	-24,536	0	0	0	0	-24,536	-24,536	-24,536	-24,536	0	-24,536	0	24,536
CT012-Buyout Savings	0	789,424	789,424	789,424	0	0	0	0	789,424	789,424	789,424	789,424	0	789,424	0	-789,424
CT013-SC Extension due to COVID	0	-66,560	-66,560	-66,560	0	0	0	0	-66,560	-66,560	-66,560	-66,560	0	-66,560	0	66,560
CT016-Freston Gypsum Walls	0	6,000	6,000	6,000	0	0	0	0	6,000	6,000	6,000	6,000	0	6,000	0	-6,000
CT017-Epoxy Threaded Dowels	0	-2,950	-2,950	-2,950	0	0	0	0	-2,950	-2,950	-2,950	-2,950	0	-2,950	0	2,950
CT018-Well Covering Procurement	0	-33,490	-33,490	-33,490	0	0	0	0	-33,490	-33,490	-33,490	-33,490	0	-33,490	0	33,490
CT019-Additional HVAC Cores	0	-1,776	-1,776	-1,776	0	0	0	0	-1,776	-1,776	-1,776	-1,776	0	-1,776	0	1,776
CT020-Atrium Staging	0	-44,665	-44,665	-44,665	0	0	0	0	-44,665	-44,665	-44,665	-44,665	0	-44,665	0	44,665
CT021-Locker ID Tags and Pulls	0	-2,057	-2,057	-2,057	0	0	0	0	-2,057	-2,057	-2,057	-2,057	0	-2,057	0	2,057
CT022-Hanger Detail Coordination	0	-10,000	-10,000	-10,000	0	0	0	0	-10,000	-10,000	-10,000	-10,000	0	-10,000	0	10,000
CT024-Aud and Skylight Scoffing	0	-139,236	-139,236	-139,236	0	0	0	0	-139,236	-139,236	-139,236	-139,236	0	-139,236	0	139,236
CT025-Addtl MEP Cores and Linel	0	-1,893	-1,893	-1,893	0	0	0	0	-1,893	-1,893	-1,893	-1,893	0	-1,893	0	1,893
CT027-Allowance Reconc - Sept '20	0	-151,083	-151,083	-151,083	0	0	0	0	-151,083	-151,083	-151,083	-151,083	0	-151,083	0	151,083
CT030-October Premium Time	0	-3,791	-3,791	-3,791	0	0	0	0	-3,791	-3,791	-3,791	-3,791	0	-3,791	0	3,791
CT032-Join at Corr. Metal Panels	0	-13,700	-13,700	-13,700	0	0	0	0	-13,700	-13,700	-13,700	-13,700	0	-13,700	0	13,700
CT033-Framing at Perfl. Metal Panels	0	-13,973	-13,973	-13,973	0	0	0	0	-13,973	-13,973	-13,973	-13,973	0	-13,973	0	13,973
CT034-HVAC Insulation Changes	0	-6,333	-6,333	-6,333	0	0	0	0	-6,333	-6,333	-6,333	-6,333	0	-6,333	0	6,333
CT035-Art Room Slnk Skirt	0	-691	-691	-691	0	0	0	0	-691	-691	-691	-691	0	-691	0	691
CT036-Hold Reconciliation - Dec. 20	0	-31,443	-31,443	-31,443	0	0	0	0	-31,443	-31,443	-31,443	-31,443	0	-31,443	0	31,443

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	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
19-001 Contingency #1 (cont.)																
CT037-Misc. Plumbing Changes	0	0	-2,521	-2,521	0	0	0	0	-2,521	0	0	0	-2,521	-2,521	0	2,521
CT038-Misc. DFH Changes	0	0	-2,853	-2,853	0	0	0	0	-2,853	0	0	0	-2,853	-2,853	0	2,853
CT039-Paving Along Fuller Lot	0	0	-5,092	-5,092	0	0	0	0	-5,092	0	0	0	-5,092	-5,092	0	5,092
CT040-RFI-204 Mass Notification Dev.	0	0	-1,964	-1,964	0	0	0	0	-1,964	0	0	0	-1,964	-1,964	0	1,964
CT041-Insulated Insul. Change 3A Roof	0	0	-754	-754	0	0	0	0	-754	0	0	0	-754	-754	0	754
CT042-January Premium Time	0	0	-24,300	-24,300	0	0	0	0	-24,300	0	0	0	-24,300	-24,300	0	24,300
CT043-PR-82 Duct Relocation	0	0	0	0	0	0	-1,182	-1,182	-1,182	0	0	0	-1,182	-1,182	0	1,182
CT045-MDF Sill at Teachers Prep Room	0	0	-10,989	-10,989	0	0	0	0	-10,989	0	0	0	-10,989	-10,989	0	10,989
CT046-Whiteable Surface Trim Priming	0	0	-3,190	-3,190	0	0	0	0	-3,190	0	0	0	-3,190	-3,190	0	3,190
CT047-Add Rear Filler at Bleachers	0	0	-1,650	-1,650	0	0	0	0	-1,650	0	0	0	-1,650	-1,650	0	1,650
CT048-BUDS Permit Application	0	0	-1,200	-1,200	0	0	0	0	-1,200	0	0	0	-1,200	-1,200	0	1,200
CT049-RFI #235 Fume Hood Duct	0	0	-2,499	-2,499	0	0	0	0	-2,499	0	0	0	-2,499	-2,499	0	2,499
CT050-White Theatrical Lighting Hois	0	0	-4,444	-4,444	0	0	0	0	-4,444	0	0	0	-4,444	-4,444	0	4,444
CT051-Kitchen Serving Counter Wall	0	0	-9,625	-9,625	0	0	0	0	-9,625	0	0	0	-9,625	-9,625	0	9,625
CT052-COVID Direct Impacts - Nov. 20	0	0	-18,754	-18,754	0	0	0	0	-18,754	0	0	0	-18,754	-18,754	0	18,754
CT054-Louver Sleeves	0	0	0	0	0	0	-30,821	-30,821	-30,821	0	0	0	-30,821	-30,821	0	30,821
CT055-Spray Foam Insul per RFI #239	0	0	-1,759	-1,759	0	0	0	0	-1,759	0	0	0	-1,759	-1,759	0	1,759
CT056-PR94 - Storm Pipe Relocation	0	0	-3,381	-3,381	0	0	0	0	-3,381	0	0	0	-3,381	-3,381	0	3,381
CT058-Misc. Storefront and Panel Rev	0	0	-2,674	-2,674	0	0	0	0	-2,674	0	0	0	-2,674	-2,674	0	2,674
CT061-Replace Damaged Door Frames	0	0	-4,858	-4,858	0	0	0	0	-4,858	0	0	0	-4,858	-4,858	0	4,858
CT063-Alvnc / GR Adjustmt. Mar 2021	0	0	0	0	0	0	-88,000	-88,000	-88,000	0	0	0	-88,000	-88,000	0	88,000
CT064-Epoxy Counter Modifications	0	0	0	0	0	0	-4,183	-4,183	-4,183	0	0	0	-4,183	-4,183	0	4,183
CT065-Louver Sleeve Mockup	0	0	-4,410	-4,410	0	0	0	0	-4,410	0	0	0	-4,410	-4,410	0	4,410
CT066-Filler Panel for Lab Dishwaste	0	0	0	0	0	0	-379	-379	-379	0	0	0	-379	-379	0	379
19-001 TOTAL	1,643,905	0	31,534	1,675,439	0	0	0	-124,586	1,550,873	0	0	0	1,550,873	1,550,873	0	231,480
19 - CONTINGENCY TOTAL	1,643,905	0	31,534	1,675,439	0	0	0	-124,586	1,550,873	0	0	0	1,550,873	1,550,873	0	-1,550,873
24 - MISCELLANEOUS COSTS																
24-001 Temp Power Allowance																
CONSIGLI EQUIPMENT				16,656					16,656							
MAHONEY OIL				1,415					1,415							
RIGGS CONTRACTING INC.				10,056					10,056							
SUNBELT RENTALS				5,286					5,286							
UNITED RENTALS				4,191					4,191							
Base	125,000	0	0	125,000	0	0	0	0	125,000	0	37,605	37,605	87,395	125,000	0	-125,000
AT002-Eversource Temp Pwr Meetings	0	0	-1,188	-1,188	0	0	0	0	-1,188	0	0	0	-1,188	-1,188	0	1,188
AT014-Excavation for Temp Elec Lines	0	0	-1,302	-1,302	0	0	0	0	-1,302	0	0	0	-1,302	-1,302	0	1,302
24-001 TOTAL	125,000	0	-2,490	122,510	0	0	0	0	122,510	0	37,605	37,605	84,906	122,510	0	-122,510
24-002 Temp Heat Allowance																
HOME DEPOT RECEIPTS - CC				177					177							
RIGGS CONTRACTING INC.				113,218					113,218							
Base	100,000	0	0	100,000	0	0	0	0	100,000	0	113,395	113,395	-13,395	100,000	0	-100,000
AT012-Temp Heater Rental	0	0	-95,956	-95,956	0	0	0	0	-95,956	0	0	0	-95,956	-95,956	0	95,956
AT020-Heater Rental Tax	0	0	-5,850	-5,850	0	0	0	0	-5,850	0	0	0	-5,850	-5,850	0	5,850
CT027-Allowance Reconr - Sept '20	0	0	106,930	106,930	0	0	0	0	106,930	0	0	0	106,930	106,930	0	-106,930
CT065-Alvnc / GR Adjustmt. Mar 2021	0	0	0	0	0	0	38,000	38,000	38,000	0	0	0	38,000	38,000	0	-38,000
24-002 TOTAL	100,000	0	5,124	105,124	0	0	0	38,000	143,124	0	113,395	113,395	29,729	143,124	0	-143,124
24-004 Dumpsters - Allowance																
FABIANO OIL				1,709					1,709							
MAHONEY OIL				173,773					173,773							
RIGGS CONTRACTING INC.				670					670							
UNITED RENTALS				1,008					1,008							
Base	75,000	0	0	75,000	0	0	0	0	75,000	0	178,472	178,472	-103,472	75,000	0	-75,000
CT027-Allowance Reconr - Sept '20	0	0	95,108	95,108	0	0	0	0	95,108	0	0	0	95,108	95,108	0	-95,108
24-004 TOTAL	75,000	0	95,108	170,108	0	0	0	0	170,108	0	178,472	178,472	-8,364	170,108	0	-170,108

2043 Framingham - Fuller Middle Sch
Anticipated Cost Report



	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget (A+B)	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget (C+D)	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete (J-H)	Total Anticipated Costs	Budget Variance (E-K)	Last Month vs. This Month
24-004 Dumpsters- Allowance (cont)																
ALL STATE WASTE, INC.	115,000	0	0	115,000	0	0	0	0	115,000	0	70,044	83,774	31,226	115,000	0	-115,000
Base	0	0	0	0	0	0	0	40,000	40,000	0	0	0	40,000	40,000	0	-40,000
CT063-Alt/nc / GR Adjustmt, Mar 2021	0	0	0	0	0	0	0	0	0	0	83,774	83,774	71,226	155,000	0	-155,000
24-004 TOTAL	115,000	0	0	115,000	0	0	0	40,000	155,000	0	83,774	83,774	71,226	155,000	0	
24-005 Police Details- Allowance																
CITY OF FRAMINGHAM	30,000	0	0	30,000	0	0	0	0	30,000	0	24,505	24,505	5,496	30,000	0	-30,000
Base	0	0	0	0	0	0	0	0	0	0	24,505	24,505	5,496	30,000	0	-30,000
24-005 TOTAL	30,000	0	0	30,000	0	0	0	0	30,000	0	24,505	24,505	5,496	30,000	0	
24-006 Weather Protection- Allowance																
HOME DEPOT RECEIPTS - CC	170,000	0	0	170,000	0	0	0	0	170,000	0	162,780	162,780	7,220	170,000	0	-170,000
RIGGS CONTRACTING INC.	0	0	0	0	0	0	0	0	0	0	162,780	162,780	7,220	170,000	0	-170,000
UNITED RENTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-30,000
Base	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000	0	-30,000
CT063-Alt/nc / GR Adjustmt, Mar 2021	0	0	0	0	0	0	0	0	0	0	162,780	162,780	7,220	170,000	0	-170,000
24-006 TOTAL	170,000	0	0	170,000	0	0	0	30,000	200,000	0	162,780	162,780	7,220	200,000	0	-200,000
24-007 Winter Conditions- Allowance																
RIGGS CONTRACTING INC.	140,000	0	0	140,000	0	0	0	0	140,000	0	227,420	227,420	-87,420	140,000	0	-140,000
UNITED RENTALS	0	0	132,200	132,200	0	0	0	0	132,200	0	0	0	132,200	132,200	0	-132,200
Base	0	0	132,200	132,200	0	0	0	0	132,200	0	0	0	132,200	132,200	0	-132,200
RB002-OAL#06 - Concrete Buyout	0	0	0	0	0	0	0	0	0	0	227,420	227,420	44,780	272,200	0	-272,200
24-007 TOTAL	140,000	0	132,200	272,200	0	0	0	0	272,200	0	227,420	227,420	44,780	272,200	0	
24-008 Temp Water- Allowance																
COLONY HARDWARE SUPPLY CO INC	20,000	0	0	20,000	0	0	0	0	20,000	0	5,429	5,429	14,571	20,000	0	-20,000
READY REFRESH BY NESTLE	0	0	0	0	0	0	0	0	0	0	5,429	5,429	14,571	20,000	0	-20,000
RIGGS CONTRACTING INC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20,000
Base	0	0	0	0	0	0	0	0	0	0	5,429	5,429	14,571	20,000	0	-20,000
24-008 TOTAL	20,000	0	0	20,000	0	0	0	0	20,000	0	5,429	5,429	14,571	20,000	0	
24-009 Vbr. Monitoring - Allowance																
GEOCOMP CONSULTING, INC.	57,250	0	0	57,250	0	0	0	0	57,250	0	27,775	38,125	19,125	57,250	0	-57,250
HARTFORD STRUCTURAL INSPECTION	0	0	0	0	0	0	0	0	0	0	27,775	38,125	19,125	57,250	0	-57,250
Base	0	0	0	0	0	0	0	0	0	0	27,775	38,125	19,125	57,250	0	-57,250
24-009 TOTAL	57,250	0	0	57,250	0	0	0	0	57,250	0	27,775	38,125	19,125	57,250	0	
24-010 SWPPP Prep - Allowance																
Base	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	-5,000
CT027-Allowance Reconc - Sept '20	0	0	-5,000	-5,000	0	0	0	0	-5,000	0	0	0	0	0	0	0
24-010 TOTAL	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	5,000	5,000	0	
24-011 Add'l Dewatering - Allowance																
COLONY HARDWARE SUPPLY CO INC	30,000	0	0	30,000	0	0	0	0	30,000	1,028	17,987	17,987	12,013	30,000	0	-30,000
RIGGS CONTRACTING INC.	0	0	0	0	0	0	0	0	0	1,028	17,987	17,987	12,013	30,000	0	-30,000
Base	0	0	0	0	0	0	0	0	0	1,028	17,987	17,987	12,013	30,000	0	-30,000
24-011 TOTAL	30,000	0	0	30,000	0	0	0	0	30,000	1,028	17,987	17,987	12,013	30,000	0	
24-012 Video Incoming Sewer - Allowance																
Base	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	-5,000
24-012 TOTAL	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	5,000	5,000	0	
24-013 Steel Pens																
AT005-Maker Space Beam Pens	0	0	-1,139	-1,139	0	0	0	0	-1,139	0	0	0	-1,139	-1,139	0	1,139
AT016-Smoke & Lab Exhaust Fan Cuts	0	0	-16,427	-16,427	0	0	0	0	-16,427	0	0	0	-16,427	-16,427	0	16,427
AT017-Skylight Splice Connect Weld	0	0	-919	-919	0	0	0	0	-919	0	0	0	-919	-919	0	919
AT018-RTU 3 Roof Opening	0	0	-617	-617	0	0	0	0	-617	0	0	0	-617	-617	0	617
AT019-Auditorium Masonry Ties	0	0	-1,134	-1,134	0	0	0	0	-1,134	0	0	0	-1,134	-1,134	0	1,134
CT027-Allowance Reconc - Sept '20	0	0	-48,950	-48,950	0	0	0	0	-48,950	0	0	0	-48,950	-48,950	0	48,950
RB001-Reconcr'd Buyout/Steel/Concrete	0	0	75,000	75,000	0	0	0	0	75,000	0	0	0	75,000	75,000	0	-75,000
24-013 TOTAL	0	0	-16,427	-16,427	0	0	0	0	-16,427	0	0	0	-16,427	-16,427	0	16,427

2043 Framingham - Fuller Middle Sch
Anticipated Cost Report



	A	B1	B2	C	D1	D2	D3	D4	E	F	G	H	I	J	K	M
	Original Budget	Approved Change Orders	Approved Transfers	Current Budget	Pending Change Orders (Verbal Okay)	Pending Change Orders (Submitted)	Pending Change Orders (Other)	Pending Transfers	Projected Budget	Total Committed	JTD Cost Incurred	Total Costs	Costs to Complete	Total Anticipated Costs	Budget Variance (E-I)	Last Month vs. This Month
24-014 Structural Steel Mods - Allow																
AT003-ASI 26R1 and PSP changes	0	0	-2,550	-2,550	0	0	0	0	-2,550	0	0	0	-2,550	-2,550	0	2,550
AT004-Supp. Steel for Roof Stairs	0	0	-3,705	-3,705	0	0	0	0	-3,705	0	0	0	-3,705	-3,705	0	3,705
AT006-Submittal Revisions, Sep 10-10	0	0	-25,499	-25,499	0	0	0	0	-25,499	0	0	0	-25,499	-25,499	0	25,499
AT009-Relocated Mech. Chase Steel	0	0	-24,199	-24,199	0	0	0	0	-24,199	0	0	0	-24,199	-24,199	0	24,199
AT011-Shipbladder/Engineering Changes	0	0	-3,666	-3,666	0	0	0	0	-3,666	0	0	0	-3,666	-3,666	0	3,666
AT023-Cut Steel Linets @ MP's	0	0	-2,313	-2,313	0	0	0	0	-2,313	0	0	0	-2,313	-2,313	0	2,313
CT027-Allowance Reconc. - Sept '20	0	0	13,666	13,666	0	0	0	0	13,666	0	0	0	13,666	13,666	0	-13,666
RB001-Reconc'd Buyout-Steel/Concrete	0	0	50,000	50,000	0	0	0	0	50,000	0	0	0	50,000	50,000	0	-50,000
24-014 TOTAL	0	0	1,734	1,734	0	0	0	0	1,734	0	0	0	1,734	1,734	0	-1,734
24-015 Add'l Blocking - Allowance																
RIGGS CONTRACTING INC.																
Base	0	0	0	0	0	0	0	0	0	0	10,071	10,071	10,071	0	0	0
AT013-Additional Blocking at Roof	0	0	-4,307	-4,307	0	0	0	0	-4,307	0	0	0	-4,307	-4,307	0	4,307
AT015-Wood Blocking Smoke Vents	0	0	-5,542	-5,542	0	0	0	0	-5,542	0	0	0	-5,542	-5,542	0	5,542
BT005-BT005 - OAL #22 - Drywall	0	0	50,000	50,000	0	0	0	0	50,000	0	0	0	50,000	50,000	0	-50,000
24-015 TOTAL	0	0	40,151	40,151	0	0	0	0	40,151	0	10,071	10,071	30,080	40,151	0	-40,151
24-016 Unforeseen Abatement - Allowance																
BT006-OAL #30 Demo - Budget Transfer	0	0	40,000	40,000	0	0	0	0	40,000	0	0	0	40,000	40,000	0	-40,000
24-016 TOTAL	0	0	40,000	40,000	0	0	0	0	40,000	0	0	0	40,000	40,000	0	-40,000
24-017 MEP Added Appliances - Allowance																
AT005-PR42 Washer/Dryer MEP Provisio	0	0	-13,379	-13,379	0	0	0	0	-13,379	0	0	0	-13,379	-13,379	0	13,379
BT013-OAL #38 - Res. Appliances - BT	0	0	20,000	20,000	0	0	0	0	20,000	0	0	0	20,000	20,000	0	-20,000
CT027-Allowance Reconc. - Sept '20	0	0	-6,621	-6,621	0	0	0	0	-6,621	0	0	0	-6,621	-6,621	0	6,621
24-017 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24-018 Site Electrical																
AT007-PR#52 - Irrigation Box Power	0	0	-15,950	-15,950	0	0	0	0	-15,950	0	0	0	-15,950	-15,950	0	15,950
BT016-OAL #44 Landscaping - BT	0	0	20,000	20,000	0	0	0	0	20,000	0	0	0	20,000	20,000	0	-20,000
CT027-Allowance Reconc. - Sept '20	0	0	-4,050	-4,050	0	0	0	0	-4,050	0	0	0	-4,050	-4,050	0	4,050
24-018 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 - MISCELLANEOUS COSTS TOTAL	872,250	0	312,642	1,184,892	0	0	0	106,000	1,292,892	39,153	869,212	899,562	393,330	1,292,892	0	-1,292,892
25 - CONTRACTORS FEE																
25-001 Contractor's Fee	1,572,691	64,218	0	1,636,909	320	2,880	5,585	0	1,645,694	0	0	0	1,645,694	1,645,694	0	-1,645,694
25 - CONTRACTORS FEE TOTAL	1,572,691	64,218	0	1,636,909	320	2,880	5,585	0	1,645,694	0	0	0	1,645,694	1,645,694	0	-1,645,694
GMP TOTAL	73,389,333	1,223,012	-66,560	74,545,785	28,382	62,248	120,701	0	74,757,116	64,384,177	45,843,018	66,197,336	6,559,780	74,757,116	0	-74,757,116
Job 2043 Total	77,377,554	1,223,012	0	78,600,566	6,908	62,248	120,701	0	78,790,423	64,384,177	45,843,018	72,230,643	6,559,780	78,790,423	0	-74,757,116

Fuller Middle School

Owner Monthly Report

March 2021

Section 2 - Change Request Log





Standard CR Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description		Total Price	Change Order
Denied						
	CR167	12/31/20	Staffing and General Requirement Costs due to COVID-19 - November			
			Riggs General Requirements - Labor Foreman	1-099	3,110.04	
				Adders	250.56	
					<u>3,360.60</u>	
	CR179	1/25/21	Smoke Exhaust Fan Cost Difference			
			E. Amanti and Sons	PCO-27 15-501	37,867.50	
				Adders	3,050.79	
					<u>40,918.29</u>	
				Denied	71,552.13	
Potential						
	CR204	1/30/21	Direct Costs for Project Shutdowns Due to COVID-19 - February			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR206	1/30/21	Direct Costs for Acceleration Expediting Schedule Impacts Due to COVID-19 - February			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR207	1/30/21	Staffing and General Requirement Costs From Schedule Impacts due to COVID-19 - February			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR212	2/17/21	PR-0093R1 Breakout Space Glazing			
			Chandler - Furnish and Install Security firm for doors scheduled in PR-0093R1. The total cost per Chandler's COR dated 2/17/21 is \$4,728.60	8-801	4,728.60	
				Adders	380.95	
					<u>5,109.55</u>	
	CR217	3/29/21	PR-0098 RTU 1-2 & 3-4 Stair Access			
			J.D. Rivet & Co. Inc.	PCO-6R1 7-501	3,289.18	
			J.D. Rivet & Co. Inc.	PCO-7 7-501	42,821.31	
			Homer Contracting Inc	PCO-15 9-901	1,993.77	
				Adders	3,875.51	
					<u>51,979.77</u>	
	CR220	3/08/21	PR-0108 Media Center Added Walls			
			Colony Drywall, Inc.	COP #40 9-220	6,674.93	
			Homer Contracting Inc	9-901	0.00	
				Adders	537.77	
					<u>7,212.70</u>	
	CR223	2/27/21	Direct Costs for Project Shutdowns Due to COVID-19 - March			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR224	2/27/21	Direct Costs for Acceleration Expediting Schedule Impacts Due to COVID-19 - March			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR225	2/27/21	Staffing and General Requirement Costs From Schedule Impacts due to COVID-19 - March			
					0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR226	3/15/21	PR-0103R1 Additional Door Card Access			



Standard CR Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description			Total Price	Change Order
Potential							
	CR226	3/15/21	PR-0103R1 Additional Door Card Access				
	Kapiloff's Glass, Inc.			COR-014	8-401	4,531.43	
	Horner Commercial Sales			CO #12	8-001	10,554.27	
	Colony Drywall, Inc.			COP #36R	9-220	1,400.00	
	Annese Electrical Services Inc			PCO-42	16-001	36,107.41	
	Riggs Contracting Inc.			CR226	8-002	293.83	
	Rivermoor Asset Management, Inc				10-401	397.00	
					Adders	4,292.82	
						<u>57,576.76</u>	
	CR227	3/03/21	PR-0104 Wall Tile Anti Graffiti				
	Homer Contracting Inc				9-901	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR230	3/15/21	PR-0109 Brick Pavers				
	J. Derenzo Company				2-401	0.00	
	Riggs Contracting Inc.				3-110	0.00	
	Xquisite Landscaping				2-970	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR233	3/23/21	PR-0111 Site Signage Revision				
	J. Derenzo Company				2-401	1,000.00	
	Annese Electrical Services Inc			PCO-43R1	16-001	2,638.18	
					Adders	293.12	
						<u>3,931.30</u>	
	CR235	3/15/21	PR-0102 Additional Drain Valve at Chiller Piping				
	E. Amanti and Sons				15-501	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR236	3/15/21	PR-0115 Intrusion System Revisions				
	Annese Electrical Services Inc				16-001	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR237	3/16/21	CCD-0018 FRP at Mop Sinks				
	Colony Drywall, Inc.				9-220	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR238	3/16/21	CCD-0019 Rated Closet for VFD's				
	Horner Commercial Sales				8-001	0.00	
	Riggs Contracting Inc.				8-002	0.00	
	Colony Drywall, Inc.				9-220	0.00	
	Homer Contracting Inc				9-901	0.00	
	Gleeson Powers, Inc.				7-840	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR240	3/25/21	PR-0100 Louver Actuator Access Panels				
	SMJ Metals Co., Inc.				5-501	0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR243	3/25/21	CR243 - CCD-0021 GWB Enclosure at Science Lab Prep Room				
						0.00	
					Adders	0.00	
						<u>0.00</u>	
	CR244	3/25/21	PR-0114 Breakout Space Drywall Guardrails - WC				
						0.00	



Standard CR Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description		Total Price	Change Order
Potential						
				Adders	0.00	
					<u>0.00</u>	
	CR246	3/29/21	CCD-0022 Amphitheater Walkway Relocation			
	J. Derenzo Company			2-401	0.00	
	Xquisite Landscaping			2-970	0.00	
				Adders	0.00	
					<u>0.00</u>	
	CR247	3/29/21	PR-0116 Sloped Sod at Amphitheater			
	Xquisite Landscaping			2-970	0.00	
				Adders	0.00	
					<u>0.00</u>	
			Potential		125,810.08	
Submitted						
	CR168	12/23/20	PR-0078 Traffic Signage Revisions			
	J. Derenzo Company			2-401	57,284.00	
					0.00	
				Adders	4,615.08	
					<u>61,899.08</u>	
	CR208	3/15/21	CCD-0015 Misc. Fire Alarm Device Clarifications			
	Annese Electrical Services Inc			PCO-38 16-001	9,971.60	
				Adders	803.36	
					<u>10,774.96</u>	
	CR211	3/15/21	Sneeze Guard Light			
	Sam Tell & Son Inc			PCO 11-401	7,821.00	
				Adders	630.09	
					<u>8,451.09</u>	
	CR216	3/09/21	PR-0097 - Tandem Door Hardware Revisions			
	Horner Commercial Sales			CO #11 8-001	4,167.28	
	Riggs Contracting Inc.			CR216 8-002	1,028.41	
				Adders	418.58	
					<u>5,614.27</u>	
	CR219	3/19/21	PR-0106 Stair Visual Strips			
	Capital Carpet & Flooring Spec			9-650	685.63	
	Homer Contracting Inc			9-901	3,473.95	
				Adders	335.11	
					<u>4,494.69</u>	
	CR221	3/19/21	CCD-0017 Science Lab Fin Tube			
	Colony Drywall, Inc.			COP #38 9-220	2,368.12	
	Sydney Science, LLC			COR009 12-350	205.20	
	E. Amanti and Sons			PCO-40R1 15-501	10,588.80	
	Homer Contracting Inc			COP 12 9-901	470.53	
				Adders	1,098.31	
					<u>14,730.96</u>	
	CR229	3/24/21	CCD-0016 Wiring for Additional Displays			
	Colony Drywall, Inc.			COP #37 9-220	792.00	
	Annese Electrical Services Inc			PCO-40 16-001	5,711.29	
	E. Amanti and Sons			PCO-41 15-501	3,618.45	
				Adders	815.45	
					<u>10,937.19</u>	
	CR232	3/19/21	PR-0110 Media Center Added Lights			
	Annese Electrical Services Inc			PCO-42 16-001	4,912.70	
				Adders	395.79	
					<u>5,308.49</u>	
	CR234	3/15/21	PR-0113 Breakout Space D Acoustic Mat			



Standard CR Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description			Total Price	Change Order
Submitted							
	CR234	3/15/21	PR-0113 Breakout Space D Acoustic Mat				
	Capital Carpet & Flooring Spec				9-650	1,413.27	
					Adders	113.86	
						<u>1,527.13</u>	
	CR239	3/16/21	Furring for Gym Tectum Panels				
	K & K Acoustical Ceiling			DOC038	9-501	920.00	
					Adders	74.12	
						<u>994.12</u>	
	CR245	3/26/21	School Guard Glass at Interior Vestibules				
	Kapiloff's Glass, Inc.			COR 0015	8-401	5,031.88	
					Adders	405.39	
						<u>5,437.27</u>	
				Submitted		130,169.25	
Verbal okay							
	CR228	3/03/21	PR-0105R1 Kiln Exhaust Duct				
	E. Amanti and Sons			PCO-39	15-501	5,153.59	
	Colony Drywall, Inc.			COP #35	9-220	1,004.03	
	Homer Contracting Inc			PCO 11	9-901	235.26	
					Adders	515.03	
						<u>6,907.91</u>	
	CR241	3/25/21	PR-0112 - Breakout Space added half wall				
	Colony Drywall, Inc.				9-220	1,008.78	
	Homer Contracting Inc				9-901	0.00	
					Adders	81.27	
						<u>1,090.05</u>	
	CR242	3/25/21	CCD-0020 GWB Chase in Gym				
	Colony Drywall, Inc.				9-220	892.80	
	Homer Contracting Inc				9-901	574.20	
					Adders	118.18	
						<u>1,585.18</u>	
				Verbal okay		9,583.14	
				Standard CR		1,552,460.54	



Allowance Log

2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description	Total Price	Change Order	
Approved						
	AT013	9/10/20	Additional Roof Blocking for MEP Openings			
	Colony Drywall, Inc.			9-220	4,307.18	14
	Additional Roof Blocking			24-015	-4,307.18	14
				Adders	0.00	
					0.00	
	AT014	9/10/20	Excavation for Temporary Electric Lines			
	Temp Power Allowance			24-001	-1,301.74	14
	J. Derenzo Company			2-401	1,301.74	14
				Adders	0.00	
					0.00	
	AT015	10/09/20	T&M - Additional Wood Blocking at Auditorium Smoke Vents			
	Colony Drywall, Inc.			9-220	5,541.80	15
	Additional Roof Blocking			24-015	-5,541.80	15
				Adders	0.00	
					0.00	
	AT016	1/27/21	Smoke and Lab Exhaust Fan Curbs			
	SMJ Metals Co., Inc.			5-501	5,482.19	19
	Supermetal Structures			5-120	10,945.16	19
	Steel Penetrations - Allowance			24-013	-16,427.35	19
				Adders	0.00	
					0.00	
	AT017	11/19/20	Skylight Splice Connection Weld			
	Supermetal Structures			5-120	919.14	17
	Steel Penetrations Allowance			24-013	-919.14	17
				Adders	0.00	
					0.00	
	AT018	11/19/20	RTU 3 Roof Opening			
	Supermetal Structures			5-120	616.79	17
	Steel Penetrations Allowance			24-013	-616.79	17
				Adders	0.00	
					0.00	
	AT019	1/06/21	Field Weld Auditorium Masonry Ties			
	Steel Pens Allowance			24-013	-1,134.16	18
	Supermetal Structures			5-120	1,134.16	18
				Adders	0.00	
					0.00	
	AT020	12/24/20	Temp Heater Rental Tax			
	Temp heat setup			1-310	5,850.00	18
	Temp Heating Allowance			24-002	-5,850.00	18
				Adders	0.00	
					0.00	
	AT023	2/08/21	Cut Steel Lintels at Metal Panel Locations			
	Supermetal Structures			5-120	2,313.15	20
	Structural Steel Modifications			24-014	-2,313.15	20
				Adders	0.00	
					0.00	
				Approved	0.00	
Potential						
	AT021	2/08/21	Duct Penetration in Equipment Storage Room			
	Costa Bros Masonry			4-101	0.00	
	SMJ Metals Co., Inc.			5-501	0.00	
	E. Amanti and Sons			15-501	0.00	
	Steel Penetrations - Allwnc			24-013	0.00	
				Adders	0.00	



Allowance Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description		Total Price	Change Order
<u>Potential</u>						
					0.00	

					Potential	0.00
<u>Submitted</u>						
	AT022	3/24/21	RFI# 189 Added Lintel installation for HW Piping at Gym			
	Costa Bros Masonry			4-101	506.78	
	Steel Penetrations			24-013	-506.78	
				Adders	0.00	

					0.00	
					Submitted	0.00
<u>Allowance</u>						
					Allowance	0.00



Contingency Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description		Total Price	Change Order
						Approved
						<u>0.00</u>
	CT058	3/09/21	Misc. Storefront and Metal Panel Revisions			
	Construction Contingency			19-001	-2,674.19	20
	Kapiloff's Glass, Inc.			COR 0013 8-401	1,469.19	20
	T.J. McCartney, Inc.			CO #013 7-475	1,205.00	20
				Adders	0.00	
						<u>0.00</u>
	CT061	3/09/21	Replace Damaged Door Frames			
	Construction Contingency			19-001	-4,857.65	20
	Horner Commercial Sales			CO #10 8-001	588.77	20
	Colony Drywall, Inc.			COP #31 9-220	4,268.88	20
				Adders	0.00	
						<u>0.00</u>
	CT065	3/09/21	Louver Sleeve Mockup			
	Construction Contingency			19-001	-4,409.89	20
	E. Amanti and Sons			PCO #036 15-501	4,409.89	20
				Adders	0.00	
						<u>0.00</u>
						Approved 0.00
<hr/>						
Potential						
	CT053	2/18/21	Unused Atrium Stage Credit			
	Drywall subcontractor			9-220	20,000.00	
	Painting subcontractor			9-901	2,800.00	
	HVAC subcontractor			15-501	400.00	
	Electrical subcontractor			16-001	400.00	
	Construction Contingency			19-001	0.00	
				Adders	1,901.33	
						<u>25,501.33</u>
	CT057	2/25/21	February Premium Time			
	Construction Contingency			19-001	0.00	
				Adders	0.00	
						<u>0.00</u>
	CT059	2/25/21	Bay Window Flashing Adjustments			
	Construction Contingency			19-001	0.00	
	Costa Bros Masonry			4-101	0.00	
				Adders	0.00	
						<u>0.00</u>
	CT063	3/08/21	Allowance / GR Reconciliation - March 2021			
	General Requirements			1-099	-110,000.00	
	Floor Protection - Hold			1-533	20,000.00	
	Staging Installation - Hold			1-701	-100,000.00	
	Trade Support			1-820	190,000.00	
	Clean Drainage Basin - Hold			2-651	-20,000.00	
	Temp Heat - Allowance			24-002	38,000.00	
	Dumpsters - Allowance			24-004	40,000.00	
	Weather Protection - Allowance			24-006	30,000.00	
	Construction Contingency			19-001	-88,000.00	
				Adders	0.00	
						<u>0.00</u>
						Potential 25,501.33
<hr/>						
Submitted						
	CT043	3/09/21	Duct Relocation per Wall Change Issued in PR-0082			
	E. Amanti and Sons			PCO #038 15-501	1,182.38	
	Construction Contingency			19-001	-1,182.38	



Contingency Log
2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description		Total Price	Change Order
<u>Submitted</u>						
				Adders	0.00	
					<u>0.00</u>	
	CT054	3/03/21	Louwer Sleeves			
	Construction Contingency			19-001	-30,821.15	
	E. Amanti and Sons			PCO #034F 15-501	30,821.15	
				Adders	0.00	
					<u>0.00</u>	
	CT064	3/18/21	Epoxy Counter and Backsplash Modifications			
	Construction Contingency			19-001	-4,183.20	
	Sydney Science, LLC			COR008 12-350	718.20	
	The cost for electrical cutouts in the epoxy backsplash. The cost for in-shop cutouts are \$33/each, resulting in \$3,465 for 105 cutouts in total.			12-350	3,465.00	
				Adders	0.00	
					<u>0.00</u>	
	CT066	3/26/21	Filler Panel for Science Lab Dishwasher			
	Sydney Science, LLC			12-350	379.00	
	George Washington Toma			11-450	0.00	
	Construction Contingency			19-001	-379.00	
				Adders	0.00	
					<u>0.00</u>	
				Submitted	0.00	
<u>Verbal okay</u>						
	CT060	2/25/21	Drywall at Skylight End Walls			
	Construction Contingency			19-001	-6,049.87	
	Colony Drywall, Inc.			9-220	6,049.87	
				Adders	0.00	
					<u>0.00</u>	
				Verbal okay	0.00	
				Contingency	25,501.33	
			Original Contingency Amount:		0.00	
			Contingency Items:		-133,791.13	
			Remaining Contingency Amount:		-133,791.13	



Hold Transfer Log

2043 - Framingham - Fuller Middle Sch

Date: 3/29/2021

SpecSec	Number	Date	Description	Total Price	Change Order
Approved					
	HT001	3/10/20	HT001 - Engineering Review, Bracing along M-line Wall		
			Thornton Tomasetti, Inc.	3-681	4,500.00
			Additional Engineering - Hold	5-122	-4,500.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT002	8/27/20	Kitchen Refrigeration Line Coordination		
			E. Amanti and Sons	PCO-016 15-501	1,122.00
			Food Service Equipment BIM Coordination - Hold	11-403	-1,122.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT003	10/13/20	Patch Spray Fireproofing 2nd & 3rd Floor		
			RicMor Construction Company	7-810	2,200.00
			Fireproofing Patching - Hold	7-811	-2,200.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT004	11/05/20	Spray Fireproof Patching - October		
			RicMor Construction Company	7-810	2,200.00
			Fireproof Patching - HOLD	7-811	-2,200.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT006	1/26/21	Spray Fireproof Patching at Skylight Adjacent Beams		
			RicMor Construction Company	7-810	6,600.00
			Fireproof Patching - Hold	7-811	-6,600.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT008	3/03/21	Spray Fireproof Patching at Atrium Area		
			RicMor Construction Company	7-810	4,400.00
			Spray FP Patching Hold	7-811	-4,400.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
Approved					0.00
<hr style="border-top: 1px solid black;"/>					
Potential					
	HT009	3/29/21	Engineering for Auditorium Clouds		
					0.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
	HT010	3/29/21	Science Lab Firestopping		
			Firestopping	COR#01 7-840	2,141.79
			Patch Firestopping - Hold	7-841	-2,141.79
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
Potential					0.00
<hr style="border-top: 1px solid black;"/>					
Submitted					
	HT005	3/26/21	Auditorium Cloud Deck Connection Hardware		
			Engineering	5-122	-15,253.00
			Polybois, Inc.	6-601	15,253.00
				Adders	0.00
					0.00
<hr style="border-top: 1px dashed black;"/>					
Submitted					0.00
Hold Transfer					0.00

Fuller Middle School

Owner Monthly Report

March 2021

Section 3 - Requisition Log



Reg/Inv Number	Invoice Date	Invoice Amount		Retainage		Net Paid		% Compl	Date Paid	Days Outstdg
		Current	JTD	Current	JTD	Current	JTD			
Contract: 2043-00 Framingham - Fuller Middle Sch										
REQUISITIONS										
1	04/30/19	49,600.00	49,600.00	0.00	0.00	49,600.00	49,600.00	25.0%	05/29/19	29
2	05/31/19	16,533.00	66,133.00	0.00	0.00	16,533.00	66,133.00	33.3%	07/02/19	32
3	07/29/19	33,066.00	99,199.00	0.00	0.00	33,066.00	99,199.00	50.0%	08/26/19	28
4	08/31/19	16,533.00	115,732.00	0.00	0.00	16,533.00	115,732.00	58.3%	09/30/19	30
5	09/30/19	16,533.00	132,265.00	0.00	0.00	16,533.00	132,265.00	66.7%	10/21/19	21
6	10/28/19	16,533.00	148,798.00	0.00	0.00	16,533.00	148,798.00	75.0%	11/25/19	28
7	11/30/19	16,533.00	165,331.00	0.00	0.00	16,533.00	165,331.00	83.3%	12/23/19	23
8	12/24/19	16,533.00	181,864.00	0.00	0.00	16,533.00	181,864.00	91.7%	01/21/20	28
9	01/31/19	16,536.00	198,400.00	0.00	0.00	16,536.00	198,400.00	100.0%	03/03/20	32
Contract: 2043-01 Framingham - Fuller Middle Sch										
REQUISITIONS										
1	07/31/19	1,554,438.45	1,554,438.45	77,721.92	77,721.92	1,476,716.53	1,476,716.53	1.9%	09/10/19	40
2	08/31/19	1,675,128.29	3,229,566.74	83,756.43	161,478.35	1,591,371.86	3,068,088.39	3.9%	09/30/19	30
3	09/30/19	1,025,390.40	4,254,957.14	51,269.52	212,747.87	974,120.88	4,042,209.27	5.1%	10/21/19	21
4	10/31/19	1,078,850.65	5,333,807.79	53,942.54	266,690.41	1,024,908.11	5,067,117.38	6.4%	11/25/19	25
5	11/30/19	982,449.08	6,316,256.87	49,122.47	315,812.88	933,326.61	6,000,443.99	7.6%	12/23/19	23
6	12/24/19	1,285,054.84	7,601,311.71	60,371.30	376,184.18	1,224,683.54	7,225,127.53	9.2%	01/21/20	28
7	01/31/19	1,020,498.93	8,621,810.64	51,024.96	427,209.14	969,473.97	8,194,601.50	10.4%	03/03/20	32
8	02/29/20	2,119,256.41	10,741,067.05	105,962.82	533,171.96	2,013,293.59	10,207,895.09	13.0%	03/30/20	30
9	03/31/20	2,346,479.20	13,087,546.25	117,323.96	650,495.92	2,229,155.24	12,437,050.33	15.8%	05/04/20	34
10	04/30/20	1,644,205.42	14,731,751.67	82,210.28	732,706.20	1,561,995.14	13,999,045.47	17.8%	05/27/20	27
11	05/31/20	1,658,222.66	16,389,974.33	82,911.13	815,617.33	1,575,311.53	15,574,357.00	19.8%	07/07/20	37
12	06/30/20	2,375,059.35	18,765,033.68	118,752.98	934,370.31	2,256,306.37	17,830,663.37	22.7%	08/03/20	34
13	07/31/20	2,580,585.74	21,345,619.42	129,029.29	1,063,399.60	2,451,556.45	20,282,219.82	25.8%	09/02/20	43
14	08/31/20	3,177,879.93	24,523,499.35	158,894.01	1,222,293.61	3,018,985.92	23,301,205.74	29.6%	10/13/20	43
15	09/30/20	4,618,947.37	29,142,446.72	230,947.38	1,453,240.99	4,387,999.99	27,689,205.73	35.2%	11/02/20	33
16	10/31/20	4,446,180.32	33,588,627.04	222,309.03	1,675,550.02	4,223,871.29	31,913,077.02	40.6%	11/30/20	30
17	11/30/20	5,369,370.15	38,957,997.19	268,468.51	1,944,018.53	5,100,901.64	37,013,978.66	47.1%	12/30/20	30
18	12/31/20	3,343,144.36	42,301,141.55	167,157.24	2,111,175.77	3,175,987.12	40,189,965.78	51.1%	01/25/21	25
19	01/31/21	3,494,529.73	45,795,671.28	173,417.99	2,284,593.76	3,321,111.74	43,511,077.52	55.4%	03/01/21	29
20	02/28/21	4,024,408.94	49,820,080.22	201,220.52	2,485,814.28	43,511,077.52	43,511,077.52	55.4%		31
TOTALS:										
				Total Contract Values: Original: \$198,400 Revised: \$198,400				Total Billed To Date: 50,018,480 Total Paid To Date: 43,709,478		
				Contract Value: Original: \$77,377,554 Revised: \$78,599,424				Total Value of Unpaid Reqs: 3,823,188 Value of Retainage Currently Held: 2,485,814		Date of Last Paid Req: 03/01/21

Fuller Middle School

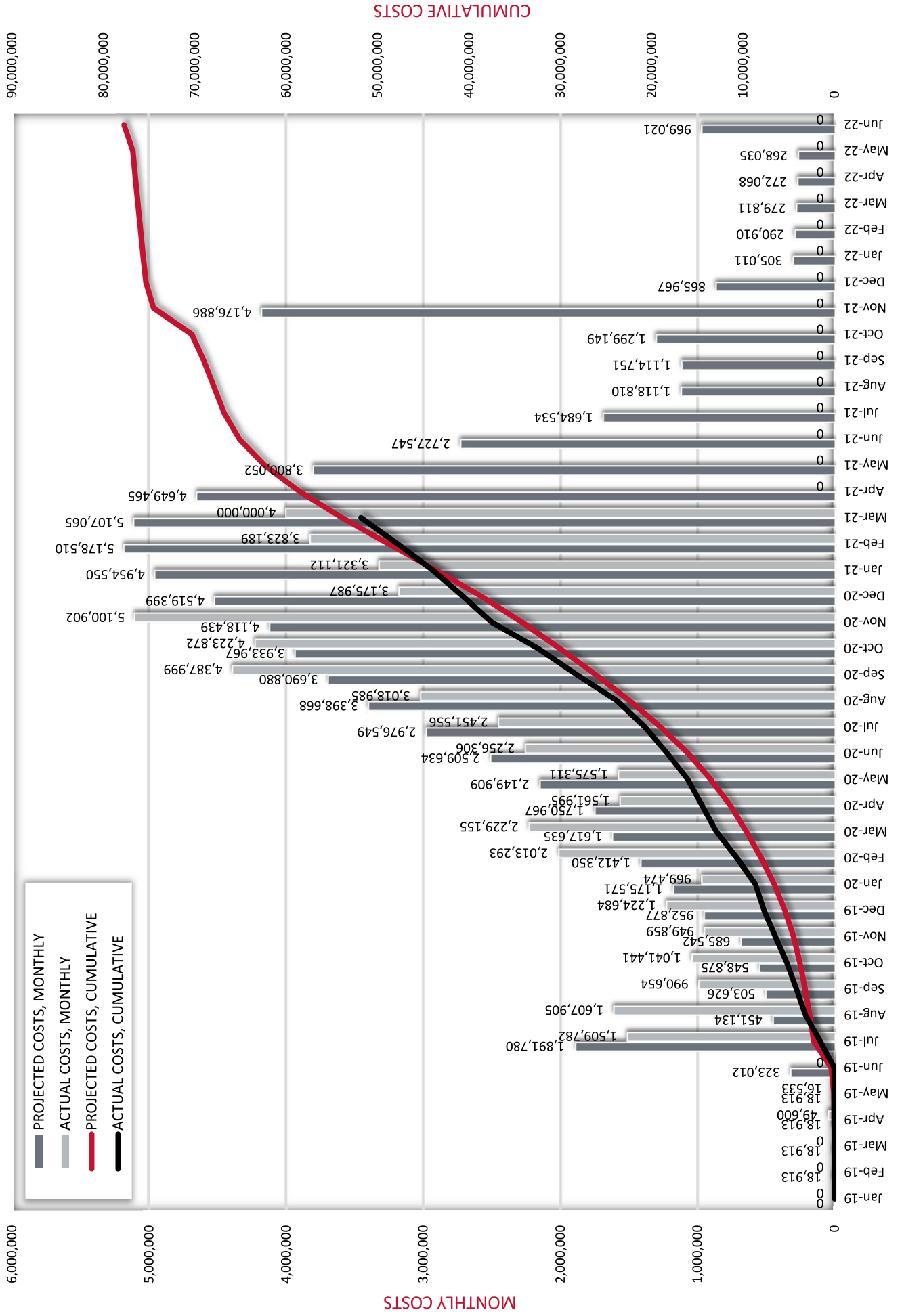
Owner Monthly Report

March 2021

Section 4 - Cash Flow Report

FULLER MIDDLE SCHOOL

CASH FLOW, Actual vs. Projected



Fuller Middle School

Owner Monthly Report

March 2021

Section 5 - HCA Log





2043 Framingham - Fuller Middle Sch

Hold/Contingency/Allowance Log

	A Original Budget	B Approved COs and Transfers	C Current Budget	D Pending	E (C+D-TotalCosts) Remaining Unallocated
PROJECT HOLDS					
PROJECT HOLDS TOTAL	0	0	0	0	0
PROJECT HOLDS					
1-170 Quality control/testing - HOLD	0	3,945	3,945	0	555
1-408 Guardrail/cable Maint. - HOLD	0	53,095	53,095	0	2,298
1-533 Floor Protection - HOLD	0	12,000	12,000	20,000	20,173
2-291 Add. Abatement Testing - HOLD	0	6,000	6,000	0	6,000
2-292 Survey UG Utilities - HOLD	0	7,500	7,500	0	7,500
2-309 Fence Maintenance - GR	19,040	17,596	36,636	0	12,626
2-402 Trailer Tie-in - HOLD	5,000	0	5,000	0	5,000
2-404 Steel Plate Prot - HOLD	12,000	0	12,000	0	12,000
2-406 Temps Roads - HOLD	25,000	0	25,000	0	340
2-651 Clean Drainage Basins - HOLD	0	20,000	20,000	-20,000	0
2-809 Cold plane / Repave - HOLD	60,000	-60,000	0	0	0
3-681 Concrete Temp Shoring-HOLD	0	4,500	4,500	0	0
3-791 Exterior Concrete Pad - HOLD	0	12,611	12,611	0	12,611
5-121 Additional Crane Picks - HOLD	0	10,000	10,000	0	10,000
5-122 Add'l Engineering - Hold	0	17,500	17,500	0	17,500
5-124 Steel Touch Up - HOLD	0	20,000	20,000	0	20,000
7-811 Fireproofing Patching - HOLD	0	19,100	19,100	0	19,100
7-841 Patch Firestopping - HOLD	0	10,000	10,000	-2,142	7,858
9-221 Patch Drywall - HOLD	0	30,000	30,000	0	30,000
9-671 Patch Resinous Floor - HOLD	0	23,000	23,000	0	23,000
11-402 Wire Kitchen Hoods - HOLD	0	5,000	5,000	0	5,000
11-403 FSE Bim Coordination - HOLD	0	3,878	3,878	0	3,878
11-481 Set Volleyball Sleeves - HOLD	0	1,000	1,000	0	1,000
PROJECT HOLDS TOTAL	121,040	216,725	337,765	-2,142	216,440
PROJECT CONTINGENCIES					
19-001 Construction Contingency	1,643,905	31,534	1,675,439	-124,566	1,550,873
PROJECT CONTINGENCIES TOTAL	1,643,905	31,534	1,675,439	-124,566	1,550,873
PROJECT ALLOWANCES					
24-001 Temp Power Allowance	125,000	-2,490	122,510	0	84,906
24-002 Temp Heat- allowance	100,000	5,124	105,124	38,000	29,729
24-003 Temp Heat Fuel- Allowance	75,000	95,108	170,108	0	-8,364
24-004 Dumpsters- Allowance	115,000	0	115,000	40,000	71,226
24-005 Police Details- Allowance	30,000	0	30,000	0	5,496
24-006 Weather Protection- Allowance	170,000	0	170,000	30,000	37,220
24-007 Winter Conditions- Allowance	140,000	132,200	272,200	0	44,780
24-008 Temp Water- Allowance	20,000	0	20,000	0	14,571
24-009 Vibr. Monitoring - Allowance	57,250	0	57,250	0	19,125
24-010 SWPPP Prep - Allowance	5,000	-5,000	0	0	0
24-011 Add'l Dewatering - Allowance	30,000	0	30,000	0	12,013
24-012 Video Incoming Sewer - Allowan	5,000	0	5,000	0	5,000
24-013 Steel Penetrations - Allwnc	0	5,814	5,814	0	5,814
24-014 Strctrl Steel Mods - Allowance	0	1,734	1,734	0	1,734
24-015 Add'tl Blocking - Allowance	0	40,151	40,151	0	30,080
24-016 Unforeseen Abatement - Allowan	0	40,000	40,000	0	40,000
24-017 MEP Added Appliances Allowance	0	0	0	0	0
24-018 Site Electrical - Allowance	0	0	0	0	0
PROJECT ALLOWANCES TOTAL	872,250	312,642	1,184,892	108,000	393,330
Job 2043 Total	<u>2,637,195</u>	<u>560,900</u>	<u>3,198,095</u>	<u>-18,708</u>	<u>2,160,643</u>

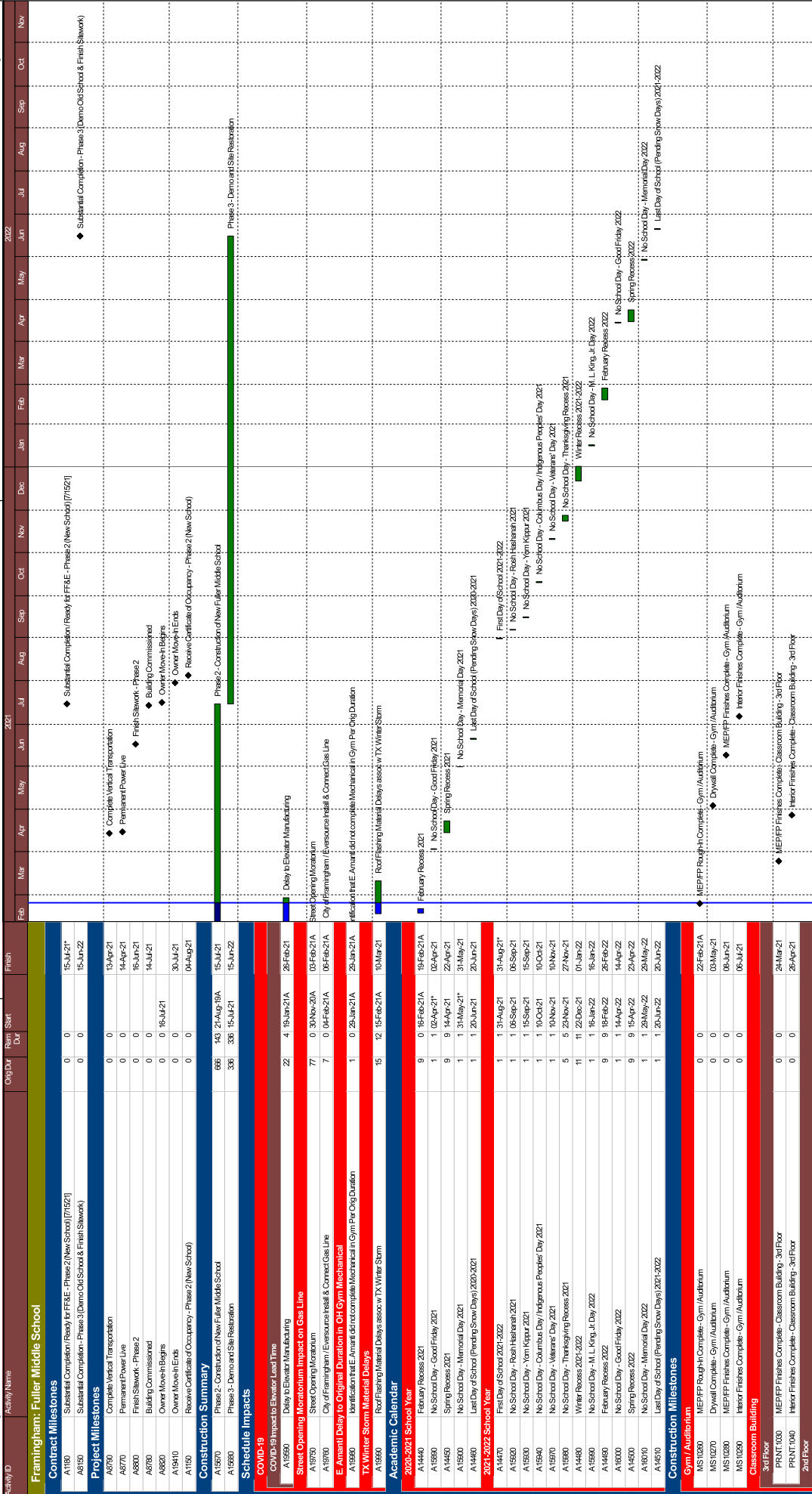
~Bold amounts indicate costs~

Fuller Middle School

Owner Monthly Report

March 2021

Section 6 - Project Schedule



Start Date 09-May-18
Finish Date 20-Jun-22
Data Date 23-Feb-21
Run Date 24-Feb-21 16:31

◆ Milestone
█ Remaining Level of Effort
█ Actual Level of Effort
█ Actual Work
█ Remaining Work
█ Critical Remaining Work

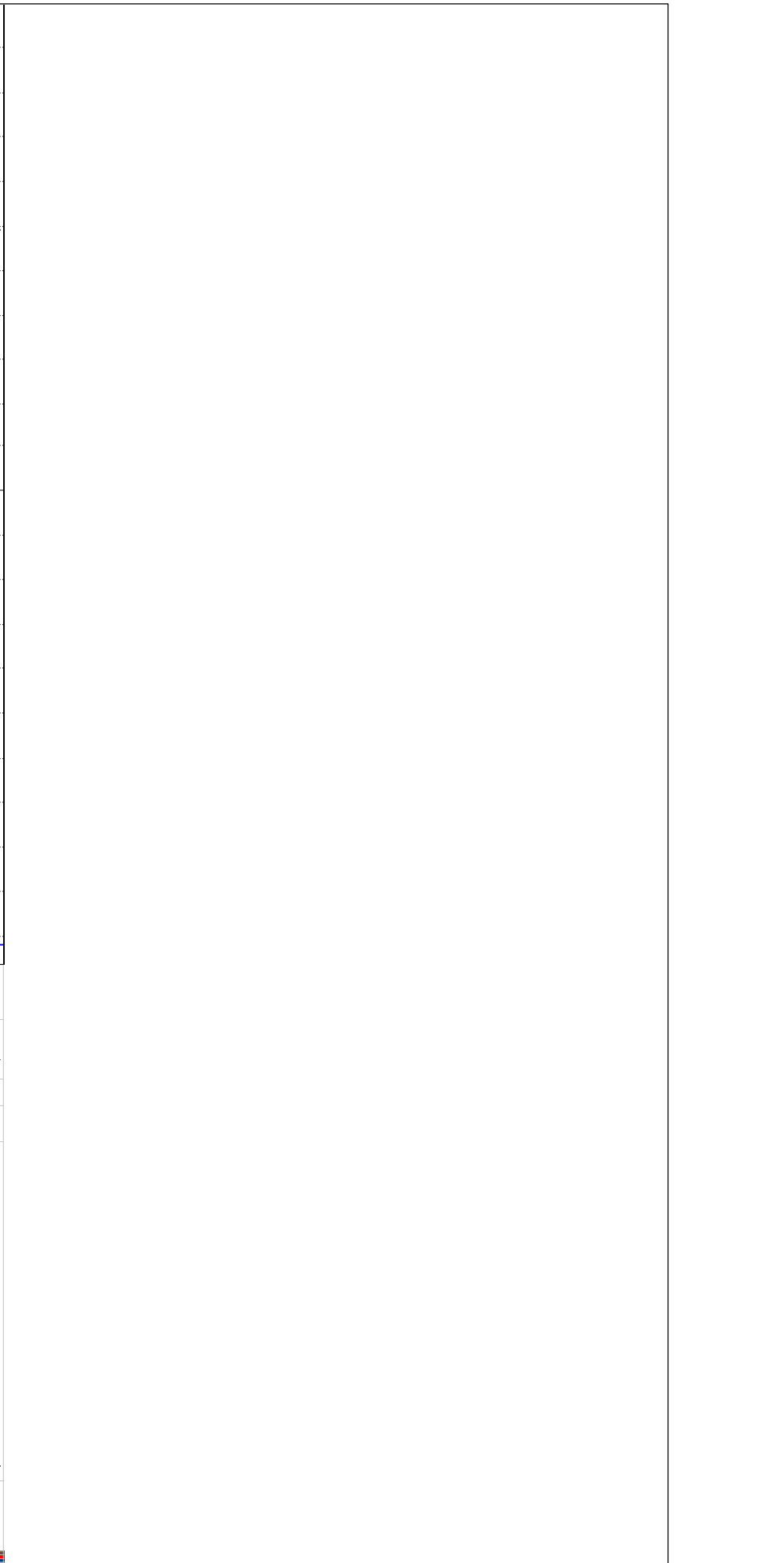
Consigli Construction Co., Inc.
Framingham: Fuller Middle School
Project Schedule - Updated 23-Feb-21

Est. 1995

Activity ID	Activity Name	Orig Dur	Repl Dur	Start	End	2021	2022	2023
PRNT1070	Drywall Complete - Classroom Building - 2nd Floor	0	0	18-Feb-21A				
PRNT1080	MEPPF Finishes Complete - Classroom Building - 2nd Floor	0	0	12-Apr-21				
PRNT1090	Interior Finishes Complete - Classroom Building - 2nd Floor	0	0	04-May-21				
1st Floor								
PRNT1100	MEPPF Rough In Complete - Classroom Building - 1st Floor	0	0	19-Mar-21				
PRNT1120	Drywall Complete - Classroom Building - 1st Floor	0	0	19-Mar-21				
PRNT1130	MEPPF Finishes Complete - Classroom Building - 1st Floor	0	0	03-May-21				
PRNT1140	Interior Finishes Complete - Classroom Building - 1st Floor	0	0	01-Jun-21				
Procurement								
Balance of Procurement								
Tasks/Contingencies								
656001	Misc. Metal & Ornamental Iron (TC - SLM Metals)							
PPR3220	Fabricate & Deliver - Porcelain Grout Panels - Stairs 3 & 6	30	1	02-Sep-20A	22-Feb-21			
PPR3210	Fabricate & Deliver - Porcelain Grout Panels - Stairs 4 & 5	30	7	02-Sep-20A	03-Mar-21			
PPR3240	Flashing Material Lead Time - before TX Winter Storm	60	0	30-Nov-20A	14-Feb-21A			
090003	Acoustical Tile (TC - KSK Acoustical)							
PPR2450	Fabricate & Deliver - Acoustical Wall Treatments	40	40	22-Feb-21	20-Apr-21			
230001	HVAC (TC - E Amant HVAC)							
A19790	Fabricate & Deliver - Smoke Exhaust Fans	65	3	05-Dec-20A	25-Feb-21			
260001	Electrical (TC - Amess Electrical)							
PPR4060	Fabricate & Deliver - Transformer	10	12	16-Nov-20A	10-Mar-21			
Non Trade Contractors								
070003	Composite Panels & Siding							
PPR3250	Fabricate & Deliver - Phenolic Panels (Raw Materials)	60	0	01-Oct-20A	05-Feb-21A			
PPR3620	Fabricate & Deliver - ACM Fabricated Panels	31	10	22-Jan-21A	08-Mar-21			
PPR3600	Fabricate & Deliver - Fabricated Phenolic Panels	31	31	24-Feb-21	06-Apr-21			
102239	Folding Panel Partitions							
PPR4070	Fabricate & Deliver - Folding Panel Partitions Doors	70	19	13-Oct-20A	19-Mar-21			
081113	Doors, Frames & Hardware							
PPR3550	Fabricate & Deliver - Wood Doors Level 1	66	7	28-Oct-20A	03-Mar-21			
121001	Audience Seating							
PPR2380	Fabricate & Deliver - Audience Seating	120	30	30-Nov-20A	05-Apr-21			
063313	Overhead Doors & Loading Dock Equipment							
PPR2230	Fabricate & Deliver - Overhead Doors & Loading Dock Equip	30	0	07-Dec-20A	05-Feb-21A			
PPR3260	Photo Measure - Coiling Security Screens	1	0	27-Jan-21A	27-Jan-21A			
A10880	Fabricate & Deliver - Coiling Security Screens and Gate	30	10	25-Jan-21A	04-Mar-21			
081600	Wood Flooring							
PPR3670	Material Hold Time Prior to Release	140	0	15-Sep-20A	19-Feb-21A			
PPR2270	Fabricate & Deliver - Wood Flooring	20	19	22-Feb-21A	19-Mar-21			
101416	Signage							
PPR2570	Review & Approve Submittals Per ASI 043 & ASI 055	10	0	18-Apr-21A	05-Feb-21A			
PPR2670	Fabricate & Deliver - Signage	41	41	08-Mar-21*	04-May-21			
101413	Lockers							
PPR2530	Fabricate & Deliver - Lockers	70	0	21-Sep-20A	05-Feb-21A			
PPR3690	Fabricate & Deliver - Wood Lockers	60	4	10-Dec-20A	28-Feb-21			
072333	Dry Erase Wall Coverings							
PPR4150	Fabricate & Deliver - Dry Erase Wall Coverings	5	0	14-Jan-21A	04-Feb-21A			
115113	Projection Screens							
PPR3590	Material Release Hold - Projection Screens	129	18	08-Jul-20A	19-Mar-21			
PPR2390	Fabricate & Deliver - Projection Screens	25	25	19-Mar-21	22-Apr-21			
116143	Stage Curtains & Rigging							
PPR2730	Fabricate & Deliver - Stage Curtains & Rigging	60	15	22-Dec-20A	15-Mar-21			
116191	Theatrical Lighting Fix & Accessories							
PPR4020	Fabricate & Deliver - Theatrical Lighting	60	6	22-Dec-20A	02-Mar-21			
116522	Gym Equipment							
PPR3290	Fabricate & Deliver - Telescoping Bikes	52	30	21-Jan-21A	05-Apr-21			
222113	Window Treatments							
PPR2300	Material Hold to Release - Window Treatments	60	0	26-Nov-20A	19-Feb-21A			
PPR2210	Fabricate & Deliver - Window Treatments	25	24	22-Feb-21A	26-Mar-21			
091813	Carport & Entrance Mills							
PPR3540	Material Hold to Release - Carport	55	22	09-Dec-20A	24-Mar-21			
PPR3630	Field Measure - Entrance Mill Frames	1	1	24-Feb-21*	24-Feb-21			
PPR2410	Fabricate & Deliver - Entrance Mills	30	30	25-Feb-21	07-Apr-21			
PPR2390	Fabricate & Deliver - Carport	40	40	25-Mar-21	20-May-21			

2043 - Framingham: Fuller Middle School

Activity ID	Activity Name	Qty/Dur	Start	End	Finish	2021	2022
			Month	Month	Month	Jan	Feb
A15070	Install Guardrail & Sign Lighting - New Parking Lot	5	27-Sep-21	01-Oct-21	01-Oct-21		
A15530	Install Curbing - New Parking Lot	5	27-Sep-21	01-Oct-21	01-Oct-21		
A15540	Install Top Coat - New Parking Lot	2	04-Oct-21	05-Oct-21	05-Oct-21		
A15560	Line Stripping - New Parking Lot	2	06-Oct-21	07-Oct-21	07-Oct-21		
Rockways - South of Original School & Mass Bay CC							
A15510	Install Guardrail - Mass Bay CC Loop	5	02-Sep-21	08-Sep-21	08-Sep-21		
A15580	Raise Ceilings - Mass Bay CC Loop	7	02-Sep-21	13-Sep-21	13-Sep-21		
A15590	Top Coat - Mass Bay CC Loop	3	14-Sep-21	16-Sep-21	16-Sep-21		
A15600	Line Stripping - Mass Bay CC Loop	2	17-Sep-21	20-Sep-21	20-Sep-21		
A15570	Relocate Fencing - South of Original School	2	02-Oct-21	09-Oct-21	09-Oct-21		
A15530	Strip Pavement / Demo of Temp Bus Loop / Temp Parking Area	5	19-Oct-21	18-Oct-21	18-Oct-21		
A15540	Touch-Up Grading - Temp Bus Loop	5	19-Oct-21	25-Oct-21	25-Oct-21		
A15540	Lawn & Hydroseed - Temp Bus Loop	5	26-Oct-21	01-Nov-21	01-Nov-21		
A15560	Install Sign Lighting - Temp Bus Loop	5	02-Nov-21	09-Nov-21	09-Nov-21		
Fields							
A6180	Grass New Playing Fields	30	01-Oct-21	15-Nov-21	15-Nov-21		
A6200	Touch-Up Grading / Plant New Playing Fields	18	01-Apr-22	28-Apr-22	28-Apr-22		
Closure							
A6180	Project Closure	33	28-Apr-22	15-Jun-22	15-Jun-22		



Fuller Middle School

Owner Monthly Report

March 2021

Section 7 - Submittal Log





CCC - AE Outstanding Submittal Log

Grouped By: Spec Section

#	Rev.	Responsible Contractor	Title	Sent Date	Final Due Date	Ball In Court
017800						
Closeout Submittals						
017800-001	0	Consigli Construction Co., Inc.	CO: Owner Training Schedule	03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021 03/05/2021	03/26/2021	Steve Valeri (Consigli Construction Co., Inc.)
055000						
Metal Fabrications						
055000-025	2	SMJ Metal Company, Inc.	SD: Corridor Perforated Panels	03/26/2021 03/26/2021 03/26/2021	04/09/2021	Elizabeth Bugbee (Jonathan Levi Architects) Juho Lee (Jonathan Levi Architects) Ailing Zhang (Jonathan Levi Architects)
087100						
Door Hardware						
087100-004	0	Horner Commercial Sales	PD: Final Key Schedule (2.04)	03/16/2021 03/16/2021 03/16/2021	04/06/2021	Elizabeth Bugbee (Jonathan Levi Architects) Juho Lee (Jonathan Levi Architects) Kevin Taylor (Allegion plc) Ailing Zhang (Jonathan Levi Architects)



#	Rev.	Responsible Contractor	Title	Sent Date	Final Due Date	Ball In Court
093016						
Quarry Tiling						
093016-001	1	Joseph Cohn and Son, Inc.	PD: Quarry Tile, Grouting Matreials and Accessories(2-2-2.5)	03/16/2021	04/09/2021	Will Coris (Consigli Construction Co., Inc.)
122414						
Motorized Window Shades						
122414-001	2	Specialty Services of New England	PD: Motorized Window Shade	03/15/2021 03/15/2021 03/15/2021	03/28/2021	Will Coris (Consigli Construction Co., Inc.)

Fuller Middle School

Owner Monthly Report

March 2021

Section 8 - RFI Log





CONSIGLI
Est. 1905
 Milford, MA

Printed on Tue Mar 30, 2021 at 06:16 am EDT

Job #: 2043 Framingham - Fuller Middle Sch
 31 Flagg Street
 Framingham, Massachusetts 01702

CCC - RFI Ball in Court

Grouped By: Ball In Court

#	Subject	Assignee	Date Initiated
Zhang, Ailing (Jonathan Levi Architects)			
258	HVAC - Coiling Piping at RTU's	GGD, CA (Garcia Galuska Desousa)	03/25/21
255	Insulation for RTU-5/6 & 7	Bugbee, Elizabeth (Jonathan Levi Architects)	03/24/21
GGD, CA (Garcia Galuska Desousa)			
257	Lightening Protection for Bandshell Structure	Bugbee, Elizabeth (Jonathan Levi Architects)	03/24/21
Valeri, Steve (Consigli Construction Co., Inc.)			
254	Fire Protection Detail at Science Lab Prep Rooms	Khatra, Anup (AKAL Engineering Inc.)	03/22/21

Fuller Middle School

Owner Monthly Report

March 2021

Section 9 - MBE/WE Report





MBE/WBE Subcontracting Plan

Fuller Middle School

Frammingham, MA

GMP: \$78,000,000

MBE/WBE Goal: 10.4%

Goal participation
Actual participation

MBE/WBE \$8,112,000
MBE/WBE \$9,051,700
MBE/WBE 11.6%

MBE \$0
WBE \$9,051,700
WBE 11.6%

Contract #	Subcontractor	Description of Work	Subcontractor Cost	MBE contract value	WBE contract value	MBE/WBE subcontractor	MBE/WBE Certification Letter	Schedule of Participation	Letter of Intent
FSC-2043-001	Wayne J. Griffin Electric, Inc.	Early Site Electrical	78,817	-	-				
FSC-2043-002	Beacon Waterproofing & Restoration	Waterproofing & Caulking	26,170	-	-				
FSC-2043-003	Costa Masonry	Masonry	2,919,104	-	-				
FSC-2043-004	Annese Electrical	Electrical	5,748,254	-	5,748,254	Annese (WBE)	Received	Updated	Received
FSC-2043-005	Araujo Bros Plumbing & Heating	Plumbing	2,161,735	-	-				
FSC-2043-006	E. Amanti and Sons	HVAC	9,240,108	-	-				
FSC-2043-007	Yankee Sprinkler Co., Inc.	Fire Protection	1,014,497	-	-				
FSC-2043-008	Kapiloff's Glass, Inc.	Aluminum Windows	1,881,275	-	-				
FSC-2043-009	K&K Acoustical Ceiling	Acoustical Ceilings	862,128	-	-				
FSC-2043-010	Chandler Architectural	Glass & Glazing	776,051	-	-				
FSC-2043-011	SMJ Metals Co., Inc.	Misc. Metals	1,020,306	-	-				
FSC-2043-012	Homer Contracting, Inc.	Painting	486,743	-	-				
FSC-2043-013	Capital Carpet & Flooring Specialties	Flooring	634,111	-	-				
FSC-2043-014	J.D. Rivet & Co., Inc.	Roofing	1,398,901	-	-				
FSC-2043-015	Joseph Cohn & Son, Inc.	Flooring	322,610	-	-				
FSC-2043-016	Superior Caulking & Waterproofing	Waterproofing & Dampproofing	640,405	-	-				
MPA-2043-001	Horne Commercial Sales	Doors/Frames/Hardware	510,809	-	-				
MPA-2043-002	George Washington Toma	Residential Appliances	27,632	-	-				
MPA-2043-003	American Midwest Supply	Acoustical Ceilings	14,658	-	-				
PSA-2043-001	Frank O. Waterman Assoc., Inc.	Survey Engineering	37,070	-	-				
PSA-2043-002	Hartford Structural Inspection	Survey Engineering	2,425	-	-				
PSA-2043-003	GeoComp Consulting, Inc.	Vibration Monitoring	35,700	-	-				
PSA-2043-004	ALG Environmental Consulting	Testing - Soil Compaction	3,390	-	-				
PSA-2043-005	Thornton Tomasetti, Inc.	Design Services	4,500	-	-				
SC-2043-001	J. Derenzo Company	Sitework	8,876,183	-	-				
SC-2043-002	Riggs Contracting, Inc.	Temp Fence	289,624	-	-				
SC-2043-003	MD Weaver Corporation	Pest Control	6,595	-	-				
SC-2043-004	Silverback Concrete Constr., Inc.	Concrete	12,673	-	-				
SC-2043-005	Emanouil, Inc.	Landscaping	2,000	-	-				
SC-2043-006	Riggs Contracting, Inc.	Concrete	3,220,815	-	-				
SC-2043-007	Supermetal Structures	Structural Steel	4,029,878	-	-				
SC-2043-008	Colony Drywall	Drywall	6,101,854	-	-				
SC-2043-009	Polybois, Inc.	Finished Carpentry	1,978,222	-	690,119	J. Thibert Architectural (WBE)	Received	Updated	Received
SC-2043-010	TJ McCartney	Metal Panels	2,356,974	-	2,356,974	TJ (WBE)	Received	Updated	Received
SC-2043-011	CRF Inc., Interior Systems	Partitions	184,000	-	-				
SC-2043-012	RicMor Construction Company	Spray Fireproofing	218,776	-	-				
SC-2043-013	Sydney Science, LLC	Lab Casework & Equipment	232,716	-	-				
SC-2043-014	Sam Tell & Son, Inc.	Food Service Equipment	447,841	-	-				
SC-2043-015	Thyssenkrupp Elevator Corp.	Elevator	228,968	-	-				
SC-2043-016	Robert H. Lord Company, Inc.	Misc. Equipment	314,816	-	-				



MBE/WBE Subcontracting Plan

Fuller Middle School

Frammingham, MA
 GMP: \$78,000,000
 MBE/WBE Goal: 10.4%

MBE/WBE \$8,112,000
 Goal participation \$9,051,700
 Actual participation \$0
 Actual percentage 11.6%
 MBE 0.0%
 WBE \$9,051,700
 11.6%

Contract #	Subcontractor	Description of Work	Subcontractor Cost	MBE contract value	WBE contract value	MBE/WBE subcontractor	MBE/WBE Certification Letter	Schedule of Participation	Letter of Intent
SC-2043-017	The Northern Corp.	Misc. Specialties	431,322	-	-	-	-	-	-
SC-2043-018	Riggs Contracting, Inc.	Misc. Specialties Installation	78,200	-	20,000	Front Line (WBE) Duct Cleaning	No	Updated	No
SC-2043-019	Riggs Contracting, Inc.	Doors/Frames/Hardware	207,303	-	-	-	-	-	-
SC-2043-020	Select Demo Services	Demo & Abatement	2,463,000	-	-	-	-	-	-
SC-2043-021	Riggs Contracting, Inc.	Appliances	11,000	-	-	-	-	-	-
SC-2043-022	Lighthouse Productions, Inc.	Theater & Staging Equipment	417,779	-	-	-	-	-	-
SC-2043-023	Xquisite Landscaping	Landscaping	1,273,726	-	-	-	-	-	-
SC-2043-024	Specialty Services of NE	Window Treatment	134,805	-	-	-	-	-	-
SC-2043-025	M. Frank Higgins & Co., Inc.	Carpet	67,000	-	67,000	Higgins (WBE)	Received	Updated	Received
SC-2043-026	Welch Sign	Signage	90,133	-	-	-	-	-	-
SC-2043-027	Stoncor Group, Inc.	Flooring	74,950	-	-	-	-	-	-
SC-2043-029	Kiefer Northeast, LLC	Flooring	180,499	-	-	-	-	-	-
SC-2043-030	Gleeson Powers, Inc.	Fireproofing	79,500	-	-	-	-	-	-
SC-2043-031	BaronIndustries, Inc.	Overhead Door	132,300	-	-	-	-	-	-
SC-2043-032	BrandSafway Services, LLC	Scaffolding	116,860	-	-	-	-	-	-
SC-2043-033	New England Interior	Wall Covering	274,680	-	-	-	-	-	-
	All State Waste	Site Dumpsters	13,730	-	13,730	ASW (WBE)	Received	Updated	No
	Fabiano Oil Corp.	Site Fuel	155,623	-	155,623	Fabiano (WBE)	Received	Updated	No
Totals			\$64,551,742	\$0	\$9,051,700				

Fuller Middle School

Owner Monthly Report

March 2021

Section 10 - Progress Photos





Photos 1 & 2: Aerial Drone Views of the site showing the building envelope elements installation progressing.





Photos 3 and 4: Chiller and RTU section being swung and set on the roof





Photo 5: Chimney Section taking final shape

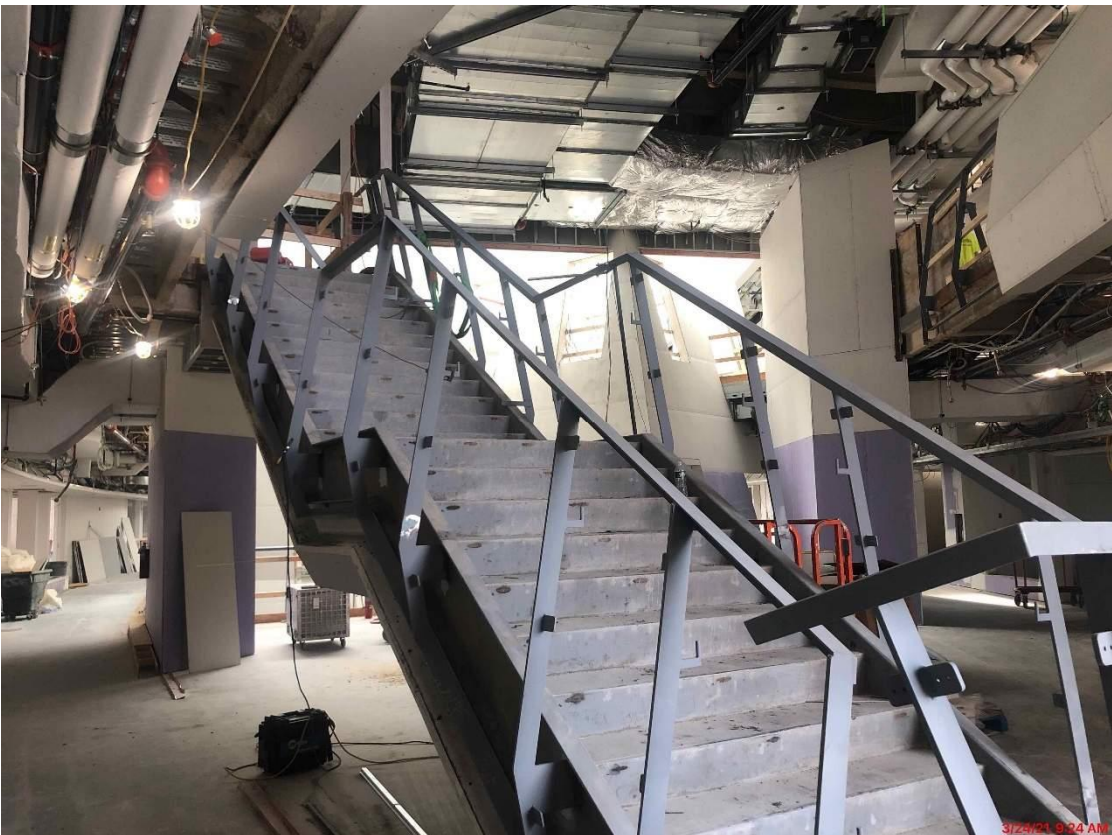


Photo 6: Stair 6 railings being installed in Building Area C 2nd Floor