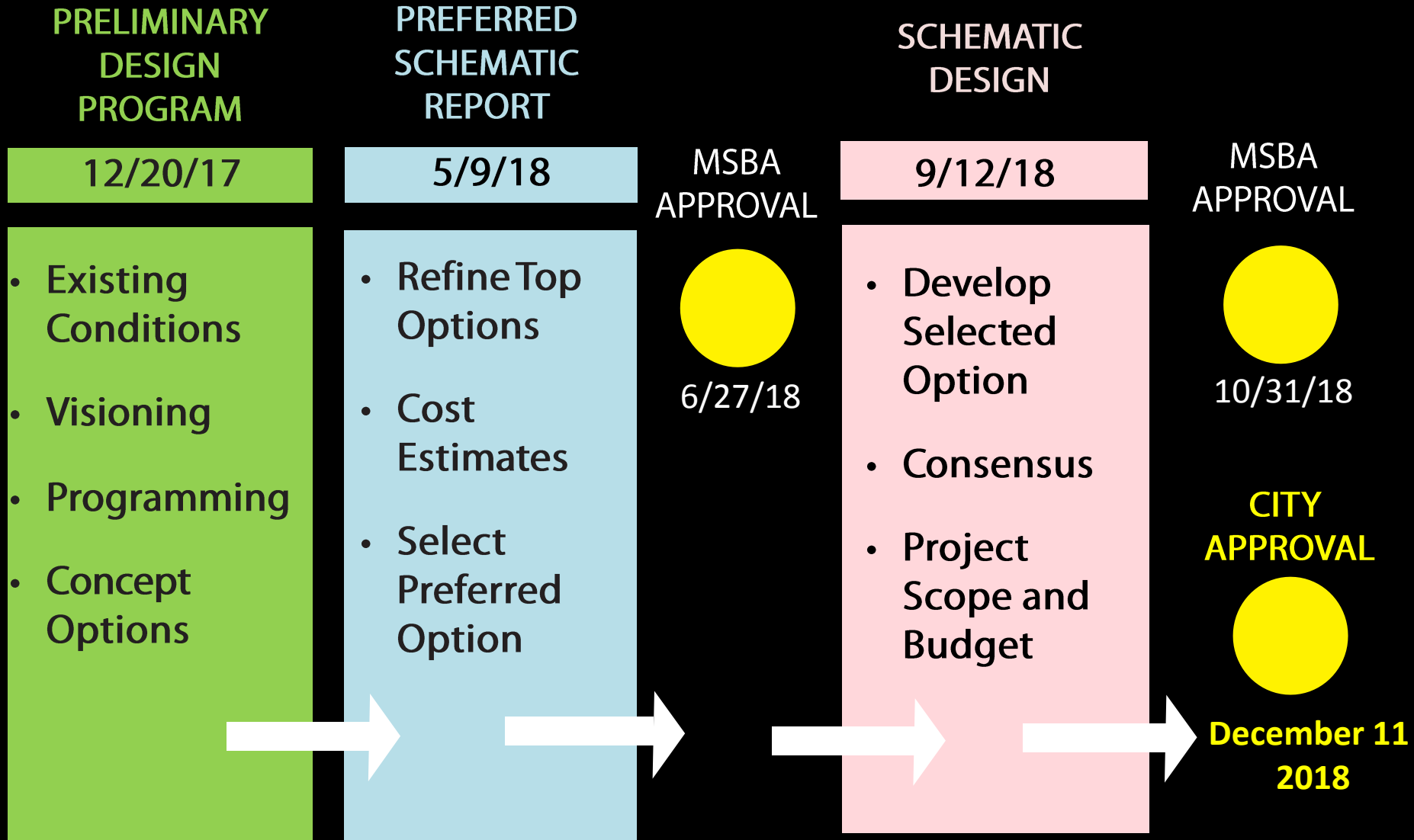# FULLER MIDDLE SCHOOL FEASIBILITY STUDY

City Council Meeting
August 21, 2018

Agenda

- Scope Reduction Strategy

- Voting Process

- Next Steps

MSBA Feasibility Study Process and Schedule

PRELIMINARY DESIGN PROGRAM

12/20/17

- Existing Conditions
- Visioning
- Programming
- Concept Options

PREFERRED SCHEMATIC REPORT

5/9/18

- Refine Top Options
- Cost Estimates
- Select Preferred Option

MSBA APPROVAL

6/27/18

SCHEMATIC DESIGN

9/12/18

- Develop Selected Option
- Consensus
- Project Scope and Budget

MSBA APPROVAL

10/31/18

CITY APPROVAL

December 11 2018

- Reduce 30 Classrooms to 27

- Reduce 9 Science Classrooms to 6

- Combine Tech Classroom with Fabrication Lab

- Combine Small Group Seminar with Teacher Work Rooms

- Reduce Auditorium to 420 seats

Combined total reduction of 17,115 GSF, representing a savings of approximately $9.2M in total project costs, representing a savings of $5.2M to the City.

Total Project Cost	$ 101,265,723
Approx. Ineligible Costs for State Funding	$ 36,306,583
Eligible Costs	$ 64,959,140
Eligible Costs	$ 64,959,140
Reimbursement Rate	62.31%
Approximate MSBA Grant	$ 40,476,040
Total Project Cost	$ 101,265,723
Approximate MSBA Grant	$ 40,476,040
Approximate Cost to the City	$ 60,789,683

Total Project Cost PSR Submission $110.5M
Cost Reduction Strategies   ($ 9.2M)

Total Project Cost $101.3M

MSBA Share $ 40.5M

Framingham Share $ 60.8M

Estimated Average Cost/Year
Average Residential Taxpayer $ 105/Year*

*Based on 20 year bond utilizing $8M of Capital Stabilization Funds
 Average Residential Taxpayer Home Value is $386,300
 Costs are preliminary and subject to change

Voting Process

City Council Vote on Request for Appropriation from Mayor

- **September 2018**   City Solicitor approves Request Language

    ➢ After August 27, 2018 SBC Project Budget Vote

- **Mid-September 2018**   MSBA approves Request Language

- **October 2018**   Finance Subcommittee reviews Request

    ➢ 1st and 3rd Tuesday Meetings

- **October 2018**   Request posted on Municipal Bulletin Board

    ➢ Posted for minimum of 10 days

- **October 2018**   City Council Public Hearing concerning the Request

- **October 31, 2018**   MSBA Board of Directors approves Project

- **Early November 2018** City Council Vote on Request for Appropriation

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Debt Exclusion Ballot Vote

- **August 2018** City Solicitor approves Ballot Language

- **September 2018** MSBA approves Ballot Language

- **October 2018** City Council Vote to approve Ballot

  Question to Submit to Voters

- **October 31, 2018** MSBA Board of Directors approves Project

- **November 6, 2018** Provide Ballot Question to City Clerk
  (latest date)
  - ➢ At least 35 days prior to Ballot date

- **December 11, 2018** Ballot Vote

NEXT STEPS

School Building Committee (SBC) to continue to refine the Design and Costs. The SBC meetings are every two weeks. Meetings and agendas are posted on the FPS website.

- August 27, 2018 – SBC votes to approve Project Cost

- August 29, 2018 – Submit Project Cost to MSBA

- September 6, 2018 – Community Forum No. 7

- September 11, 2018 – SBC votes to approve Schematic Design

- September 12, 2018 – Submit Schematic Design to MSBA

- October 31, 2018 – MSBA Board Meeting to approve project

- Fall 2018 – City Council votes to appropriate total project cost, approve ballot question and schedule ballot vote

- December 11, 2018 – Debt Exclusion Ballot Vote

Community Resources

Project Website:
www.fullerbuildingproject.com

To receive information on the Fuller Middle School Building Project, please subscribe to the City's "Notify Me" system

J L A
J o n a t h a n   L e v i   A r c h i t e c t s

PROJECT MANAGEMENT │SMMA

Fuller Middle School Feasibility Study
City Council Meeting
August 21, 2018

Thank You

Our diversity is our strength

- ESL, FEL and SPED Demography
- Grade and School Configuration
- STEAM Education at Fuller
- Teaching Methodology
- Technology
- Art, Music and Theater
- Special Education
- Health and Physical Education

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- Personalized and Collaborative Learning

- Transdisciplinary Instruction

- Visible Learning

- Adaptability

- Whole Child, Whole Community

- Community and Civic