FULLER MIDDLE SCHOOL FEASIBILITY STUDY

School Committee Meeting June 20, 2018





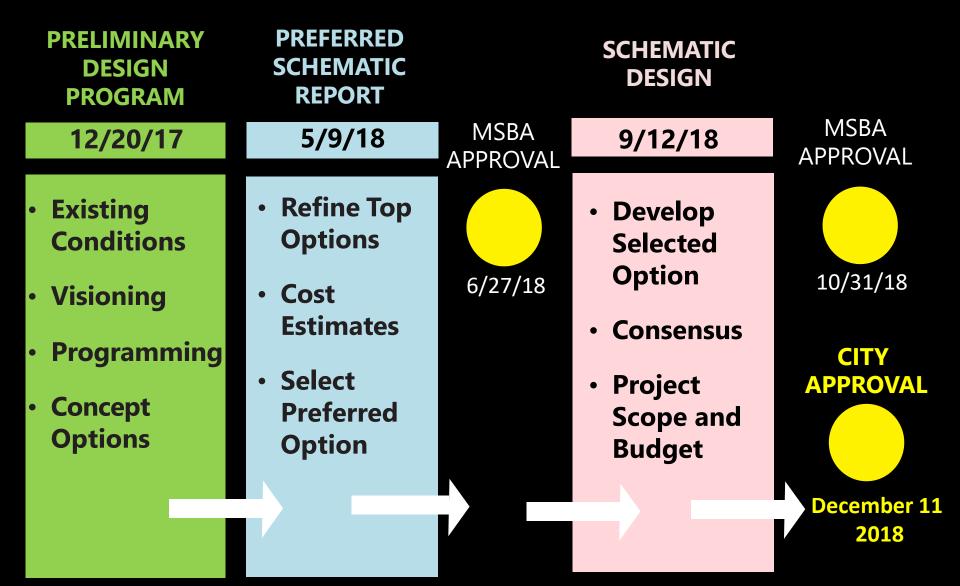
Agenda

- Project Update
- Educational Vision
- Selected Design Option
- Scope Reduction
- Next Steps
- Design Status





MSBA Feasibility Study Process and Schedule





Educational Vision





Educational Program - Key Components Affecting Planning

Our diversity is our strength

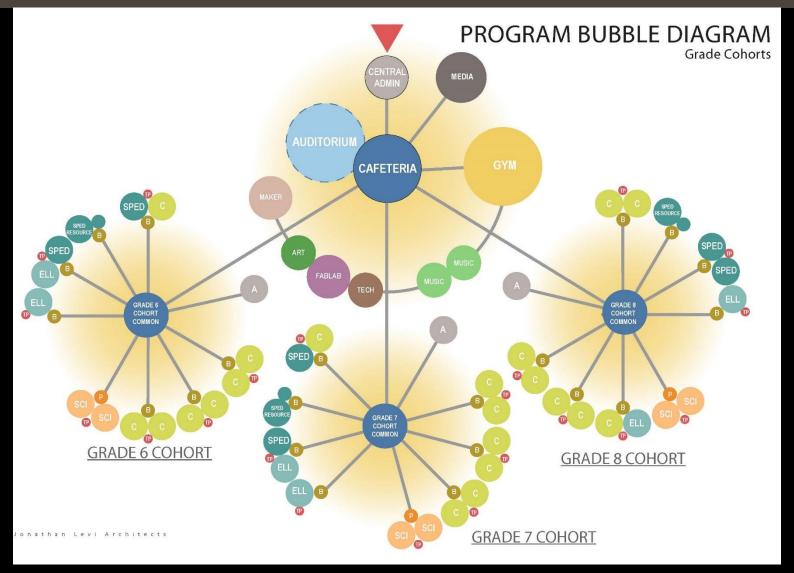
- ESL, FEL and SPED Demography
- Grade and School Configuration
- STEAM Education at Fuller
- Teaching Methodology
- Technology
- Art, Music and Theater
- Special Education
- Health and Physical Education

Visioning Highlights

- Personalized and Collaborative Learning
- Transdisciplinary Instruction
- Visible Learning
- Adaptability
- Whole Child, Whole Community
- Community and Civic



Programmatic Relationships





Selected Design Option









PRELIMINARY TIMELINE

Construction would start summer 2019, with the new school completed for summer 2021 and then the demo/parking lot work completed December 2021



Scope Reductions





Scope Reductions

- Reduce 30 Classrooms to 27
- Reduce 9 Science Classrooms to 6
- Combine Tech Classroom with Fabrication Lab
- Combine Small Group Seminar with Teacher Work Rooms

Combined total reduction of 12,165 GSF, representing a savings of approximately \$6M in total project costs.

Current Preliminary Cost Analysis

Total Project Cost \$104.5M

MSBA Share \$ 41.0M

Framingham Share \$ 63.5M

Estimated Average Cost/Year Average Residential Taxpayer\$ 110/Year*

*Based on 20 year bond utilizing \$8M of Capital Stabilization Funds

Costs are preliminary and subject to change



NEXT STEPS

School Building Committee to continue to refine the Design Options and Costs. The SBC meetings are every two weeks. Meetings and agendas are posted on the FPS website.

- July 23, 2018 Community Forum No. 6
- September 6, 2018 Community Forum No. 7
- September 12, 2018 Submit Schematic Report (SD) to MSBA
- October 31, 2018 MSBA Board meeting to approve project
- Fall 2018 City Council Appropriation Vote
- December 11, 2018 Debt Exclusion Vote



Community Resources

Project Website: www.fullerbuildingproject.com

To receive information on the Fuller Middle School Building Project, please subscribe to the City's "Notify Me" system



Design Status





Thank You



