

BUDGET NARRATIVE

LEA: Falconer Central School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve – Summer Learning and Enrichment
BEDSCODE: 061101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	The Falconer Central School District will use the ARP-ESSER 1% State-Level Reserve – Summer Learning and Enrichment funds to pay stipends to highly-qualified, certified teachers in the Falconer Central School District for Curriculum-aligned enrichment activities. Funds will also be used to pay stipends for a school nurse to be on staff daily, aides to help support the program, and bus drivers to provide transportation to the program.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 45 <i>Supplies and Materials continued</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	