

## BUDGET NARRATIVE

<b>LEA: Falconer Central School District</b>	<b>FOR TITLE: ARP-ESSER 1% State-Level Reserve – Summer Learning and Enrichment</b>
<b>BEDSCODE: 061101040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	The Falconer Central School District will use the ARP-ESSER 1% State-Level Reserve – Summer Learning and Enrichment funds to pay stipends to highly-qualified, certified teachers in the Falconer Central School District for Curriculum-aligned enrichment activities. Funds will also be used to pay stipends for a school nurse to be on staff daily, aides to help support the program, and bus drivers to provide transportation to the program.
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 45</b> <i>Supplies and Materials continued</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 46</i></b> <i>Travel Expenses</i>	
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	