

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Falconer Central School District	Chautauqua County
Mailing Address:	2 East Avenue North Falconer, NY 14733	

Agency Code:

Amendment #:

RECEIVED

OCT 02 2024

GRANTS FINANCE

Project Number: ARP Learning Loss

Contract #:

Contact Person:

Tel:

E-mail Address:

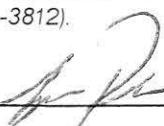
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

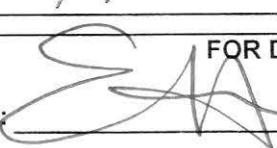
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

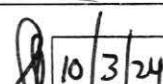
Date: 7/27/27

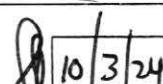
Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 9/23/24

Finance: 



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To utilize additional funds originally budgeted for tutoring hours and allocate to 5.69 FTEs of new professional staff hired to address learning loss in addition to funding an additional year of district Summer Boost and More Program to provide instruction over the summer. <i>See attached</i>	\$351,662	\$480,687
16 - Support Staff Salaries	To allocate teacher aide salaries for district Summer Boost and More program to address learning loss in a summer program.	\$17,000	
40 - Purchased Services	To allocate funding for district contracted SAFARI program which provided individual tutoring services to district students struggling with learning during study halls through the day.	\$49,800	
45 - Supplies & Materials	To allocate funding for supplies and materials needed for contracted SAFARI program.	\$1,000	
46 - Travel Expenses			
80 - Employee Benefits	Allocate benefits for 5.69 FTE positions added to the grant above.	\$61,225	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 480,687	(-) \$ 480,687
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 823,445	
	Proposed Amended Total:	\$ 823,445	

Erin Henderson

From: Kennison, Sara <skennison@falconerschools.org>
Sent: Thursday, September 19, 2024 9:00 AM
To: Erin Henderson
Subject: Re: ARP State Reserves Lost Instructional Time Amendment 002

Follow Up Flag: Follow up
Due By: Monday, September 23, 2024 8:00 AM
Flag Status: Flagged

Good Morning Erin -

Sorry for my delay below is the response to your questions:

Code 15: Please provide the position titles and a cost breakdown of the positions being added here.

Position	Salary Amount
AIS Teacher	59,480.00
AIS Teacher	54,600.00
Elementary Teacher	47,620.00
AIS Teacher	67,100.00
Middle School Teacher	84,360.00
Elementary Teacher	38,502.00
	351,662.00

Code 40: Please provide the license/contract dates. -Safari Program Contract Dates - 2/26/2023 - 6/26/2024.

On a side note: I submitted two other amendments at this same time for the other state reserve categories (Afterschool and Summer Enrichment) and have not heard anything about those to date. Are those through your same department? If not, is there a contact I can reach out to regarding them?

Thank you for your help and let me know if you have any other questions!

CF055

[\(HELP\)](#)

10/03/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.
PROJECT #: SED CODE: 061101040000 SED NAME: FALCONER CSD COUNTY CODE: 06
PROJECT #: 5884210360 FUND TITLE: ARP SLR LEARNING LOSS NYC DOC #:
PROJECT STATUS: A

PROF SALARY	15	\$639,405	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$17,000	03/13/20	12.2
PURCH SERVICES	40	\$49,800	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$1,000	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$116,240		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
		TOTALS	\$823,445	
FUNDYEAR		ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588421		\$ 823,445	\$ 242,673	\$ 580,772
588420		0	0	0
588419		0	0	0
		0	0	0
		0	0	0
TOTALS		823,445	242,673	580,772

CASH DETAIL RECORDS

[\(HELP\)](#)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
02/14/22	02/23/22	05/21/24	05/23/24	00/00/00	00/00/00

CASH DETAIL

ENTRY DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUND	YR	MIR	PAID	STAT
02/24/22	564184F	PAY	000	02/22	001	164,689	588421	02/14/22	03/01/22	PD	
07/31/23	611717F	PAY	000	06/23	002	24,504	588421	07/26/23	08/03/23	PD	
01/22/24	628865F	PAY	000	12/23	004	25,228	588421	01/22/24	02/01/24	PD	
02/28/24	632627F	PAY	000	01/24	005	13,537	588421	02/28/24	03/04/24	PD	
03/22/24	634876F	PAY	000	02/24	006	6,306	588421	03/22/24	03/27/24	PD	
04/15/24	636407F	PAY	000	03/24	007	2,102	588421	04/15/24	04/18/24	PD	
05/23/24	639376F	PAY	000	04/24	008	6,307	588421	05/21/24	05/29/24	PD	

PROJECT TRACKING HISTORY

[\(HELP\)](#)

TRANSACTION	PTS			CAFE		
	DATE REC	DATE APP	AMOUNT STATUS	CAFE DATE REC	CAFE DATE APP	
BUDGET	12/17/21	02/09/22	823,445 BUD	02/14/22	02/23/22	
AMEND 1	07/11/22	07/12/22	823,445 BUD	07/13/22	07/13/22	
AMEND 2	08/06/24	09/30/24	823,445 BUD	10/02/24	10/03/24	