

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Falconer Central School District	Chautauqua
Mailing Address:	2 East Avenue North Falconer, NY 14733	County

Agency Code: 061101040000

Amendment #: 002

RECEIVED  
AUG 09 2024

Project Number: 5880-21-0360

ARP ESSER 3

Contract #: \_\_\_\_\_

Contact Person: Sara Kennison

Tel: 716-665-6624

E-mail Address: skennison@falconerschools.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

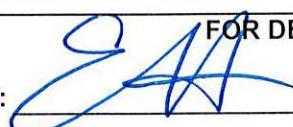
### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/19/24

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/16/24

Finance: 8/9/24

8/9/24

Logged

Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	To reallocate to utilize available funds after professional salaries applied.		\$524 ✓
16 - Support Staff Salaries			
40 - Purchased Services	Increase - Curriculum Associates Professional Development to Address Assessment and Personalized Instruction to Address Learning Loss (\$9,000) - Decrease - Reallocate remaining funds after Purchase of Second Step (\$2,882)	\$9,000	\$2,882
45 - Supplies & Materials	To reallocate funds to utilize available funds after original budgeted supplies and materials have been applied to grant.		\$7,106
46 - Travel Expenses			
80 - Employee Benefits	To reallocate funds to utilize for additional benefit amounts related to professional salaries paid through grant after original budgeted salaries, professional services and supplies and materials have been processed.	\$1,512	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

<b>20 - Equipment</b>			
<b>ENTER BUDGET &gt;</b>	Total Increase or Decrease:	(+) \$ 10,512	(-) \$ 10,512
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,522,840	
	Proposed Amended Total:	\$ <b>2,522,840</b>	