

ARP-ESSER3

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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
JUL 11 2022  
Office of Accountability

☐ = Required Field

Agency Name:	Falconer Central School District	Chautauque
Mailing Address:	2 East Avenue North	County
	Falconer, NY 14733	

Agency Code: 061101040000

Amendment #: 001

Project Number: 5880-21-0360

Contract #:

Contact Person: Sara Kennison

Tel: 716-665-6624

E-mail Address: skennison@falconerschools.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 07/07/2022

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7/25/22

Finance: 7/27/22

JUL 28 2022

RECEIVED



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
45 - Professional Salaries	MS/HS Mathematics Teacher Year 2 and Year 3 - To be reallocated to ARP-State Reserves - Impact of Lost Instructional Time Grant		\$96,850
46 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	350 Chromebooks at \$380.00 each.	\$133,000	
46 - Travel Expenses			
60 - Employee Benefits	Estimated Benefits Associated with Salaries being reallocated to State Reserve - Impact of Lost Instructional Time Grant		\$36,150
90 - Indirect Cost			
49 - Bases Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 133,000	(-) \$ 133,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,522,840	

Proposed Amended Total:

\$

2,522,840