

The background is a light blue gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)

DISTRICT SPENDING PLAN

4J ESSER III AWARD

- \$36.9 MILLION TOTAL
- MINIMUM OF 20% OR \$7.4 MILLION DEDICATED TO ADDRESS LEARNING LOSS
- MUST BE SPENT BY SEPTEMBER 30, 2024
- 4J MUST SUBMIT DISTRICT SPENDING PLAN TO THE OREGON DEPARTMENT OF EDUCATION BY OCTOBER 20, 2021, TO GAIN ACCESS TO FUNDING
- 4J'S PLAN FOCUSES FUNDING IN TWO KEY AREAS:
 - SUPPORT/ENHANCEMENT OF STUDENT INVESTMENT ACCOUNT (SIA) INITIATIVES
 - SUPPORT OF DISTRICT OPERATIONS IMPACTED BY THE COVID-19 PANDEMIC

SIA PLAN AND COMMUNITY ENGAGEMENT

- **CONSULTATION REQUIREMENTS ARE MET** BY STUDENT SUCCESS ACT–STUDENT INVESTMENT ACCOUNT (SIA) PLAN DEVELOPMENT PROCESS, PER OREGON ESSER III STATE PLAN
 - ODE GUIDANCE: SUPPLEMENTARY ENGAGEMENT INFO ONLY FOR STUDENTS WHO ARE MIGRANT OR INCARCERATED
- **4J CONDUCTED EXTENSIVE COMMUNITY ENGAGEMENT** TO INFORM SIA PLAN DEVELOPMENT IN 2019–20
 - AIMS: INCREASE ACADEMIC ACHIEVEMENT, CLOSE GAPS BETWEEN GROUPS OF STUDENTS, MEET STUDENTS' MENTAL AND BEHAVIORAL HEALTH NEEDS
- **4J SOUGHT ADDITIONAL COMMUNITY INPUT IN ESSER III PRIORITIES SURVEY** IN SPRING 2021
 - 1,528 RESPONSES FROM PARENTS, STAFF, STUDENTS, COMMUNITY MEMBERS

4J SIA + ESSER III

SUMMER PROGRAMS EXPANSION

\$6 MILLION

BEST AFTER-SCHOOL PROGRAM EXPANSION

\$1.6 MILLION

WELL-ROUNDED EDUCATION & CLASS SIZE REDUCTION

\$7.2 MILLION

WRAPAROUND SUPPORT TEAMS

\$0.5 MILLION



DISTRICT OPERATIONS + ESSER III

- **SCHOOL FACILITIES** (INCLUDING BUILDING IMPROVEMENTS) – \$5.9 MILLION
- **NEW LAPTOPS** FOR MIDDLE & HIGH SCHOOL STUDENTS AND TEACHERS – \$5.5 MILLION
- **INSTRUCTIONAL SUPPORTS** (STAFFING/PD/CURRICULUM) – \$3.8 MILLION
- **STUDENT TECHNOLOGY USE SUPPORTS** – \$1.5 MILLION
- **NUTRITION SERVICES** – \$1.4 MILLION
- **STUDENT TRANSPORTATION** – \$953,000
- **COMMUNICATION SUPPORTS** – \$330,000
- **SCHOOL SUPPLIES** – \$330,000
- **CHARTER SCHOOL SUPPORTS** TO ADDRESS LEARNING LOSS AND OPERATIONAL CHALLENGES – \$1.8 MILLION