



South Eugene High School
Strive for Excellence

Dr. J. Andrew Dey, Principal
Tia Holliday, Assistant Principal
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February 7, 2018

Gustavo Balderas
Superintendent of Public Instruction
Eugene School District 4J
200 Monroe. St.
Eugene, OR. 97401

Dr. Balderas,

Attached you will find the requested fiscal impact statement associated with the team name recommendation at South. There are three worksheets entitled: Uniforms, Facility Changes and Non-Athletic;

The electronic version of the analysis has comments regarding which uniforms would need to be replaced in the event you support my recommendation. In summary the following sports teams have uniforms that say Axemen:

- Football – All 60 uniforms, home and away;
- Cross Country – All 85 uniforms for mens and womens;
- Men's Basketball – All 19 home uniforms would need to be replaced;
- Wrestling – 15 uniforms would need to be replaced;
- Baseball – 30 home and away tops need be replaced;
- Track – All 120 uniforms would need to be replaced;
- Tennis – Replace all boys tops;

There are options worthy of consideration when implementing any changes. Please let me know when or if you would like to review the conversations we have had across various departments within the school.

Again, I greatly appreciate the support that you and district leadership have provided throughout this process.

Regards,

Andy Dey, Ed. D.
Principal
South Eugene High School

FALL SPORTS	ATHLETES PER TEAM*	UNIFORM COST/Program Home/Away	Would need to be replaced
FOOTBALL	60	\$15,000.00	60 x \$250 = \$15000
VOLLEYBALL	40	\$5,000.00	
CROSS COUNTRY(G & B)	85	\$10,625.00	85 x \$125 + \$10,625
BOYS SOCCER	60	\$7,500.00	
GIRLS SOCCER	60	\$7,500.00	
WINTER SPORTS			
BOYS BASKETBALL	38	\$9,880.00	19 x \$130= \$4940
GIRLS BASKETBALL	38	\$9,880.00	
WRESTLING	15	\$1,050.00	15 x \$70 + \$1050
SPRING SPORTS			
BASEBALL	30	\$8,310.00	30 x \$130= \$3900
SOFTBALL	30	\$8,310.00	
TRACK (G & B)	120	\$15,000.00	120 x \$125 = \$15000
TENNIS (G & B)	40	\$5,000.00	40 x \$50 = \$2000
Total Approximate Retail Cost		\$103,055	\$52,515
Approximate Nike Agreement Cost		\$51,227.50	\$26,257
Total retail Market Approximate Cost			
Total Nike Agreement approximate cost			

* Number of athletes includes all teams - Varsity/JV/freshmen/JVII

Athletic Facility Changes

Item	Approx. Cost
Weight Room	\$1,500
Main Gym Foyer	\$3,000
Baseball Scoreboard	\$500
Baseball Signs	\$300
Main Gym Banners	\$500
Trainers Cart	\$75
Trainers Room	\$200
Football Team Room	\$500
Football Coaches Office	\$500
Hurdles x 70 (Cross Bar)	\$700

Total **\$7,775**

Non Athletic Changes

Item	Amount	Cost
Letterhead	1,000	\$177.00
Window Envelopes	5,000	\$319.00
Reg Envelopes	5,000	\$299.00
Transcript Envelopes	5,000	\$319.00
Thank you Stationary	500	\$175.00
Seals-Stickers (Transcript)	2,000	\$133.00
Visitor Badges	1,000	\$98.00
Seal		\$1,000.00
Diploma Cover Die		\$100.00
Diploma Announcement & Die		\$200.00
Diploma Stock on hand		\$300.00
School Certificates with seal	1,000	\$115.00
School Certificates 2 foil seals	1,000	\$590.00
Class Ring Die (4 sizes)		\$400.00

Total **\$4,225**

Would be replacing regardless of decision
One time costs