

High School	Base:		
	Number of students residing within school boundary	7.5% of base	5% of base
Churchill	1303	98	65
North	1187	89	59
Sheldon	1628	122	81
South	1291	97	65

Churchill High School

If all students that live within the Churchill boundary were returned to the school, there would be 1303 students. The actual number of students presently attending Churchill is 1173. The 07-08 projection for Churchill was 1183. Using 7.5% of the base (1303) the maximum number of students a high school could take from Churchill would be 98. If each school took the maximum number from Churchill and Churchill took the maximum of 7.5% of the base from each of the other three high schools, the enrollment would be 1458. If we use the current transfer trends and 7.5% as the maximum number that could leave a school, Churchill's enrollment would be 1372 compared to its actual enrollment today of 1173. Below are charts to illustrate the above narrative.

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 7.5 % of base.

Churchill 1303	7.5% Maximum in (using chart above)	7.5% Maximum out (using chart above)	difference
North	89	-98	-9
Sheldon	122	0	122
South	97	-98	-1
Exchanges			43
TOTAL			1458

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 5 % of base.

Churchill 1303	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
North	59	-65	-6
Sheldon	81	0	81
South	65	-65	0
Exchanges			43
TOTAL			1421

Potential using actual transfer numbers from 07-08 if implemented in 07-08

Churchill 1303	Using actual transfers in from 07-08	Actual transfers out - - For information only	7.5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
North	78	-18	-18	60	
Sheldon	31	-20	0	31	
South	53	-274	-98	-45	
Exchanges				43	
TOTAL		1196		1392	1183

As of October 2007

Potential using actual transfer numbers from 07-08 if implemented in 07-08

Churchill 1303	Using actual Transfers in from 07-08	Actual transfers out - - For information only	5% transfers out using actual or maximums	impact on enrollment
North	78	-18	-18	60
Sheldon	31	-20	0	31
South	53	-274	-65	-12
Exchanges				43
TOTAL		1196		1425

As of October 2007

**Churchill
Middle
Schools**

If all students that live within the ATA boundary were returned to the school, there would be 408 students. The actual number of students presently attending ATA is 162. The 07-08 projection for ATA was 203. Using 5% of the base (408) the maximum number of students a middle school could take from ATA would be 20. If each school took the maximum number from ATA and ATA took the maximum of 5% from the other three regions, with the exception of Kennedy, the enrollment would be 442. If we use the current transfer trends and 5% as the maximum number that could leave a school, ATA's enrollment would be 285 compared to its actual enrollment today of 162. Below are charts to illustrate the above narrative.

Base:	ATA 408	Kennedy 402	Roosevelt 414	Spencer Butte 440	Cal Young 662	Monroe 466	Madison 563	Kelly 420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

Actual if implemented in 07-08

ATA 408	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference	ATA 408	Using actual Transfers in from 07-08	Actual transfers out - 5% transfers - For information only	out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Kelly	21	(20)	1	Kelly	7	(9)	(9)	(2)	
Madison	28	(20)	8	Madison	5	(1)	(1)	4	
Monroe	23	(20)	3	Monroe	3	(3)	(3)	-	
Cal Young	33	(20)	13	Cal Young	3	(2)	(2)	1	
Roosevelt	21	(20)	0	Roosevelt	10	(102)	(20)	(10)	
Spencer Butte	22	(20)	2	Spencer Butte	1	(49)	(20)	(19)	
Kennedy	20	(20)	(0)	Kennedy	2	(107)	(107)	(105)	
Exchanges			8	Exchanges				8	
TOTAL			442	TOTAL		174		285	203

For information only

**Churchill
Middle
Schools**

If all students that live within the Kennedy boundary were returned to the school, there would be 402 students. The actual number of students presently attending Kennedy is 505. The 07-08 projection for Kennedy was 511. Using 5% of the base (402) the maximum number of students a middle school could take from Kennedy would be 20. If each school took the maximum number from Kennedy and Kennedy took the maximum of 5% from the other three regions, with the exception of ATA, the enrollment would be 432. If we use the current transfer trends and 5% as the maximum number that could leave a school, Kennedy's enrollment would be 498 compared to its actual enrollment today of 505. Below are charts to illustrate the above narrative.

Base:	ATA 408	Kennedy 402	Roosevelt 414	Spencer Butte 440	Cal Young 662	Monroe 466	Madison 563	Kelly 420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
Kennedy 402			
Kelly	21	(20)	1
Madison	28	(20)	8
Monroe	23	(20)	3
Cal Young	33	(20)	13
Roosevelt	21	(20)	1
Spencer Butte	22	(20)	2
ATA	20	(20)	-
Exchanges			2
TOTAL			432

Actual if implemented in 07-08

	Actual Transfers in from 07-08	Actual transfers out - - For information only	5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Kennedy 402					
Kelly	8	(7)	(7)	1	
Madison	8	-	-	8	
Monroe	1	(5)	(5)	(4)	
Cal Young	1	(1)	(1)	-	
Roosevelt	4	(20)	(20)	(16)	
Spencer Butte	8	(8)	(8)	-	
ATA	107	(2)	(2)	105	
Exchanges				2	
TOTAL			498	498	511

For information only

High School	Base: Number of students residing within school boundary	7.5% of base	5% of base
Churchill	1303	98	65
North	1187	89	59
Sheldon	1628	122	81
South	1291	97	65

**North
Eugene High
School**

If all students that live within the North boundary were returned to the school, there would be 1187 students. The actual number of students presently attending North is 1024. The 07-08 projection for North was 1166. Using 7.5% of the base (1187) the maximum number of students a high school could take from North would be 89. If each school took the maximum number from North and North took the maximum of 7.5% of the base from each of the other three high schools, the enrollment would be 1379. If we use the current transfer trends and 7.5% as the maximum number that could leave a school, North's enrollment would be 1137 compared to it's actual enrollment today of 1024. Below are charts to illustrate the above narrative.

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 7.5% of base.

North 1187	7.5% Maximum in (using chart above)	7.5% Maximum out (using chart above)	difference
Churchill	98	-89	9
Sheldon	122	0	122
South	97	-89	8
Exchanges			53
TOTAL			1379

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 5% of base.

North 1187	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
Churchill	65	-59	6
Sheldon	81	0	81
South	65	-59	6
Exchanges			53
TOTAL			1333

Potential using actual transfer numbers from 07-08 if implemented in 07-08

North 1187	Using actual transfers in from 07-08	Actual transfers out - For information only	7.5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Churchill	18	-78	-78	-60	
Sheldon	28	-74	0	28	
South	10	-81	-81	-71	
Exchanges				53	
TOTAL		1063		1137	1166

As of October 2007

Potential using actual transfer numbers from 07-08 if implemented in 07-08

North 1187	Using actual transfers in from 07-08	Actual transfers out - 5% - For information only	transfers out using actual or maximums	impact on enrollment
Churchill	18	-78	-59	-41
Sheldon	28	-74	0	28
South	10	-81	-59	-49
Exchanges				53
TOTAL		1063		1178

As of October 2007

**North
Middle
Schools**

If all students that live within the Madison boundary were returned to the school, there would be 563 students. The actual number of students presently attending Madison is 442. The 07-08 projection for Madison was 416. Using 5% of the base (563) the maximum number of students a middle school could take from Madison would be 28. If each school took the maximum number from Madison and Madison took the maximum of 5% from the other three regions, with the exception of Kelly, the enrollment would be 536. If we use the current transfer trends and 5% as the maximum number that could leave a school, Madison's enrollment would be 440 compared to it's actual enrollment today of 442. Below are charts to illustrate the above narrative.

Base:	ATA 408	Kennedy 402	Roosevelt 414	Spencer Butte 440	Cal Young 662	Monroe 466	Madison 563	Kelly 420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

Actual if implemented in 07-08

	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference		Using actual Transfers in from 07-08	Actual transfers out - - For information only	5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Madison				Madison					
563				563					
Kelly	21	(28)	(7)	Kelly	7	(98)	(98)	(91)	
Monroe	23	(28)	(5)	Monroe	-	(11)	(11)	(11)	
Cal Young	33	(28)	5	Cal Young	-	(13)	(13)	(13)	
Roosevelt	21	(28)	(7)	Roosevelt	-	(4)	(4)	(4)	
Spencer Butte	22	(28)	(6)	Spencer Butte	-	-	-	-	
Kennedy	20	(28)	(8)	Kennedy	-	(8)	(8)	(8)	
ATA	20	(28)	(8)	ATA	1	(5)	(5)	(4)	
Exchanges			8	Exchanges				8	
TOTAL			536	TOTAL		440		440	416
						For information only			

High School	Base: Number of students residing within school boundary		
	7.5% of base	5% of base	
Churchill	1303	98	65
North	1187	89	59
Sheldon	1628	122	81
South	1291	97	65

Sheldon High School

If all students that live within the Sheldon boundary were returned to the school, there would be 1628 students. The actual number of students presently attending Sheldon is 1634. The 07-08 projection for Sheldon was 1642. Using 7.5% of the base (1628) the maximum number of students a high school could take from Sheldon would be 122. If each school took the maximum number from Sheldon and Sheldon took the maximum of 7.5% of the base from each of the other three high schools, the enrollment would be 1583. If we use the current transfer trends and 7.5% as the maximum number that could leave a school, Sheldon's enrollment would be 1539 compared to its actual enrollment today of 1634. Below are charts to illustrate the above narrative.

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 7.5% of base.

Sheldon 1628	7.5% Maximum in (using chart above)	7.5% Maximum out (using chart above)	difference
Churchill	98	-122	-24
North	89	-122	-33
South	97	-122	-25
Exchanges			37
TOTAL			1583 (1500)

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 5% of base.

Sheldon 1628	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
Churchill	65	-81	-16
North	5	-81	-76
South	65	-81	-16
Exchanges			37
TOTAL			1557 (1500)

Potential using actual transfer numbers from 07-08 if implemented in 07-08

Sheldon 1628	Using actual transfers in from 07-08	Actual transfers out - For information only	Using maximum transfers allowed for schools over 1600	7.5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Churchill	20	-31	0	-31	-31	
North	74	-28	0	-28	-28	
South	22	-67	0	-67	-67	
Exchanges					37	
TOTAL		1655			1539	1642

As of October 2007

Potential using actual transfer numbers from 07-08 if implemented in 07-08

Sheldon 1628	Using actual transfers in from 07-08	Actual transfers out - For information only	Using maximum transfers allowed for schools over 1600	5% transfers out using actual or maximums	impact on enrollment
Churchill	20	-31	0	-31	-31
North	74	-28	0	-28	-28
South	22	-67	0	-67	-67
Exchanges					37
TOTAL		1655			1539

As of October 2007

**Sheldon
Middle
Schools**

If all students that live within the Cal Young boundary were returned to the school, there would be 662 students. The actual number of students presently attending Cal Young is 612. The 07-08 projection for Cal Young was 562. Using 5% of the base (662) the maximum number of students a middle school could take from Cal Young would be 33. If each school took the maximum number from Cal Young and Cal Young took the maximum of 5% from the other three regions, with the exception of Monroe, the enrollment would be 589. If we use the current transfer trends and 5% as the maximum number that could leave a school, Cal Young's enrollment would be 611 compared to its actual enrollment today of 612. Below are charts to illustrate the above narrative.

Base:	ATA 408	Kennedy 402	Roosevelt 414	Spencer Butte 440	Cal Young 662	Monroe 466	Madison 563	Kelly 420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

Actual if implemented in 07-08

	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference		Using actual Transfers in from 07-08	Actual transfers out - - For information only	5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Cal Young				Cal Young					
662				662					
Monroe	23	(33)	(10)	Monroe	38	(85)	(85)	(47)	
Kelly	21	(33)	(12)	Kelly	7	(9)	(9)	(2)	
Madison	28	(33)	(5)	Madison	13	-	-	13	
Roosevelt	21	(33)	(12)	Roosevelt	-	(17)	(17)	(17)	
Spencer Butte	22	(33)	(11)	Spencer Butte	2	(1)	(1)	1	
Kennedy	20	(33)	(13)	Kennedy	1	(1)	(1)	-	
ATA	20	(33)	(13)	ATA	2	(3)	(3)	(1)	
Exchanges			2	Exchanges				2	
TOTAL			589	TOTAL		611		611	562
						For information only			

**Sheldon
Middle
Schools**

If all students that live within the Monroe boundary were returned to the school, there would be 466 students. The actual number of students presently attending Monroe is 543. The 07-08 projection for Monroe was 558. Using 5% of the base (466) the maximum number of students a middle school could take from Monroe would be 23. If each school took the maximum number from Monroe and Monroe took the maximum of 5% from the other three regions, with the exception of Cal Young, the enrollment would be 492. If we use the current transfer trends and 5% as the maximum number that could leave a school, Monroe's enrollment would be 547 compared to its actual enrollment today of 543. Below are charts to illustrate the above narrative.

Base:	ATA	Kennedy	Roosevelt	Spencer Butte	Cal Young	Monroe	Madison	Kelly
	408	402	414	440	662	466	563	420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
Monroe			
466			
Cal Young	33	(23)	10
Kelly	21	(23)	(2)
Madison	28	(23)	5
Roosevelt	21	(23)	(2)
Spencer Butte	22	(23)	(1)
Kennedy	20	(23)	(3)
ATA	20	(23)	(3)
Exchanges			22
TOTAL			492

Actual if implemented in 07-08

	Using actual Transfers in from 07-08	Actual transfers out - For information only	5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Monroe					
466					
Cal Young	85	(38)	(38)	47	
Kelly	7	(5)	(5)	2	
Madison	11	-	-	11	
Roosevelt	4	(15)	(15)	(11)	
Spencer Butte	7	(1)	(1)	6	
Kennedy	3	(1)	(1)	2	
ATA	5	(3)	(3)	2	
Exchanges				22	
TOTAL			547	547	558
			For information only		

High School	Base: Number of students residing within school boundary		
	7.5% of base	5% of base	
Churchill	1303	98	65
North	1187	89	59
Sheldon	1628	122	81
South	1291	97	65

South Eugene High School

If all students that live within the South boundary were returned to the school, there would be 1291 students. The actual number of students presently attending South is 1612. The 07-08 projection for South was 1669. Using 7.5% of the base (1291) the maximum number of students a high school could take from South would be 97. If each school took the maximum number from South and South took the maximum of 7.5% of the base from each of the other three high schools, the enrollment would be 1427. If we use the current transfer trends and 7.5% as the maximum number that could leave a school, South's enrollment would be 1473 compared to it's actual enrollment today of 1612. Below are charts to illustrate the above narrative.

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 7.5% of base.

South 1291	7.5% Maximum in (using chart above)	7.5% Maximum out (using chart above)	difference
Churchill	98	-97	1
North	89	-97	-8
Sheldon	122	0	122
Exchanges			21
TOTAL			1427

Potential using 07-08 enrollment data if all students were returned (base) and everyone takes up to maximum of 5% of base.

South 1291	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference
Churchill	65	-65	0
North	59	-65	-6
Sheldon	81	0	81
Exchanges			21
TOTAL			1387

Potential using actual transfer numbers from 07-08 if implemented in 07-08

South 1291	Using actual transfers in from 07-08	Actual transfers out - For information only	7.5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Churchill	98	-53	-53	45	
North	81	-10	-10	71	
Sheldon	67	-22	-22	45	
Exchanges				21	
TOTAL		1473		1473	1669

As of October 2007

Potential using actual transfer numbers from 07-08 if implemented in 07-08

South 1291	Using actual transfers in from 07-08	Actual transfers out - For information only	5% transfers out using actual or maximums	impact on enrollment
Churchill	65	-78	-31	34
North	59	-74	-28	31
Sheldon	65	-81	0	65
Exchanges				21
TOTAL		1268		1442

As of October 2007

**South
Middle
Schools**

If all students that live within the Roosevelt boundary were returned to the school, there would be 414 students. The actual number of students presently attending Roosevelt is 657. The 07-08 projection for Roosevelt was 658. Using 5% of the base (414) the maximum number of students a middle school could take from Roosevelt would be 21. If each school took the maximum number from Roosevelt and Roosevelt took the maximum of 5% from the other three regions, with the exception of Spencer Butte, the enrollment would be 438. If we use the current transfer trends and 5% as the maximum number that could leave a school, Roosevelt's enrollment would be 574 compared to its actual enrollment today of 657. Below are charts to illustrate the above narrative.

Base:	ATA 408	Kennedy 402	Roosevelt 414	Spencer Butte 440	Cal Young 662	Monroe 466	Madison 563	Kelly 420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

Actual if implemented in 07-08

	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference		Using actual Transfers in from 07-08	Actual transfers out - - For information only	5% transfers out using actual or maximums	impact on enrollment	Projected enrollment for 07-08
Roosevelt				Roosevelt					
414				414					
Monroe	23	(21)	2	Monroe	15	(4)	(4)	11	
Cal Young	33	(21)	12	Cal Young	17	-	0	17	
Kelly	21	(21)	-	Kelly	21	-	-	21	
Madison	28	(21)	7	Madison	4	-	-	4	
Spencer Butte	22	(21)	1	Spencer Butte	104	(26)	(26)	78	
Kennedy	20	(21)	(1)	Kennedy	20	(4)	(4)	16	
ATA	20	(21)	(1)	ATA	20	(10)	(10)	10	
Exchanges			3	Exchanges				3	
TOTAL			438	TOTAL				574	658
						574			
						For information only			

**South
Middle
Schools**

If all students that live within the Spencer Butte boundary were returned to the school, there would be 440 students. The actual number of students presently attending Spencer Butte is 412. The 07-08 projection for Spencer Butte was 431. Using 5% of the base (440) the maximum number of students a middle school could take from Spencer Butte would be 22. If each school took the maximum number from Spencer Butte and Spencer Butte took the maximum of 5% from the other three regions, with the exception of Roosevelt, the enrollment would be 460. If we use the current transfer trends and 5% as the maximum number that could leave a school, Spencer Butte's enrollment would be 399 compared to its actual enrollment today of 412. Below are charts to illustrate the above narrative.

Base:	ATA	Kennedy	Roosevelt	Spencer Butte	Cal Young	Monroe	Madison	Kelly
	408	402	414	440	662	466	563	420
5% by school	20	20	21	22	33	23	28	21
5% by region	CHS	40	SEHS	43	SHS	56	NEHS	49

Potential in 07-08 if everyone took maximum

Actual if implemented in 07-08

Spencer Butte 440	5% Maximum in (using chart above)	5% Maximum out (using chart above)	difference	Spencer Butte 440	Using actual Transfers in from 07-08	Actual transfers out - 5% transfers		impact on enrollment	Projected enrollment for 07-08
						- For information only	out using actual or maximums		
Monroe	23	(22)	1	Monroe	1	(7)	(7)	(6)	
Cal Young	33	(22)	11	Cal Young	1	(2)	(2)	(1)	
Kelly	21	(22)	(1)	Kelly	18	-	-	18	
Madison	28	(22)	6	Madison	-	-	-	-	
Roosevelt	21	(22)	(1)	Roosevelt	26	(104)	(104)	(78)	
Kennedy	20	(22)	(2)	Kennedy	8	(8)	(8)	-	
ATA	20	(22)	(2)	ATA	20	(1)	(1)	19	
Exchanges			7	Exchanges				7	
TOTAL			460	TOTAL		399		399	431

For information only