

Budget Committee Meeting  
Lane County School District 4J  
Education Center  
200 North Monroe Street  
Monday, December 17, 2012  
7:00 p.m.

## AGENDA

- I. Roll Call
- II. Election of Officers
- III. Items Raised by the Audience
- IV. Items for Information and Discussion
  - A. Review Committee Charge
  - B. Issue Brief: Budget 101
  - C. Review updated 2012-13 General Fund Financial Projection
  - D. Review Enrollment Projections
  - E. Review Draft of District Five-Year Financial Forecast and Consider Direction for Balancing the 2013-14 Budget
- V. Items for Action at This Meeting
  - A. Approve Minutes from the May 7, 2012 Budget Committee Meetings
  - B. Set Date for Next Budget Committee Meeting
- VI. Items Raised by Members of the Budget Committee
- VII. Adjournment

THIS MEETING WILL BE BROADCAST OVER KRVM-AM (1280)

**INTERPRETERS FOR THE DEAF AND HARD OF HEARING:**

To request interpreter services for this meeting, please call (541)790-7850 or TDD (541)790-7712 or the TDD Relay Number 1-800-735-2900.