

**Budget Committee Meeting  
Lane County School District 4J  
Education Center  
200 North Monroe Street  
Monday, May 7, 2012  
7:00 p.m.**

**AGENDA**

<u>Agenda Item</u>	<u>Presenter</u>	<u>Time</u>
I. Welcome and Opening Remarks	Shelley Berman, Tim Gleason	7:00 p.m.
II. Roll Call	Tim Gleason	7:05 p.m.
III. Items Raised by the Audience	Tim Gleason	7:10 p.m.
IV. Items for Information and Discussion		
A. Receive the Superintendent's Budget Message	Shelley Berman	7:20 p.m.
B. Review of 2011-12 General Fund Financial Projection and Impacts of Budget Cuts	Simone Sangster, Caroline Passerotti	7:35 p.m.
C. Review Update of the 2011-12 – 2015-16 General Fund Financial Forecast	Simone Sangster, Caroline Passerotti	7:45 p.m.
D. Review Proposed 2012-13 Budget Assumptions	Simone Sangster, Caroline Passerotti	7:55 p.m.
E. Discussion and Questions		8:25 p.m.
V. Items for Action at This Meeting	Tim Gleason	8:35 p.m.
A. Approve Minutes from the February 6, 2012 Budget Committee Meetings		
B. Set Date of Next Meeting		
VI. Items Raised by Budget Committee Members	Tim Gleason	8:45 p.m.
VII. Closing Remarks	Shelley Berman, Tim Gleason	8:55 p.m.
VIII. Adjournment		9:00 p.m.

This meeting will be broadcast over KRVM-AM (1280)

**INTERPRETERS FOR THE DEAF AND HARD OF HEARING:**

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